



- [Building – January 2023](#)
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**Registered Speakers and Public Comment**  
*(\*Refer to Rules of Procedure (Sec. 6.3))*

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**Board of Supervisors' Time:**

*(\*Refer to 2015 Rules of Procedure (Section 6.4: From the 2015 Rules of Procedure, Titled 2 - Supervisors' Time.))* ...Matters not included on the agenda and not disposed of during each member's unrestricted time, shall be taken up only if the presiding officer determines that:

- A. They are emergency in nature; or
- B. They involve persons present who would not otherwise be present at a subsequent meeting; or
- C. By the unanimous consent of the membership present

**7:45 Closed Session**

- For consultation with legal counsel regarding specific legal matters pursuant to §2.2-3711(A)(8) of the Code of Virginia involving strategic options for Broadband.

**8:30 Adjourn**

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**- MEETING DECORUM -**

**All official meetings conducted within these chambers are to be observed by the following decorum:**

- Behavior during all official meetings shall be consistent with the behavior exercised in any court or legislative room found within the Commonwealth of Virginia; and,
- There shall be no outbursts, booing, heckling or other forms of disrespectful behavior by any individuals present within these chambers; and,
- Persons wishing to speak shall do so respectfully and in accordance with the applicable Rules of Procedures and/or at the specific direction of the presiding official; and,
- Out of respect for the official business being conducted, for those conducting the official business and for those present for same purpose, there shall be no private conversations taking place in the audience or other forms of distractive behavior or nuisance; and,
- Please turn off cell phones and other such devices before entering these chambers.

Grayson County Board of Supervisors  
Organizational Meeting  
Grayson County G.A.T.E. Center Meeting Room  
January 5<sup>th</sup>, 2023 at 5:30 p.m.

Members attending: Michael S. Hash, John S. Fant, Kenneth R. Belton, R. Brantley Ivey and Tracy A. Anderson

Staff attending: Mitchell L. Smith, Leesa A. Gayheart, and Linda C. Osborne

IN RE: CALL TO ORDER

Mr. Smith called the meeting to order.

IN RE: OPENING BUSINESS

Supervisor Hash gave the invocation.  
Mr. Smith led the pledge of allegiance.

The Board was served supper and afterwards the meeting continued.

IN RE: OPENING BUSINESS (CONTINUED) – ELECTION OF OFFICERS

Mr. Smith then opened the floor for nomination(s) for Chair. Supervisor Ivey nominated Supervisor Hash; duly seconded by Supervisor Fant. Supervisor Fant made the motion that nominations cease; duly seconded by Supervisor Ivey. Motion carried 5-0 for Supervisor Hash as Chair. Supervisor Hash opened the floor for nominations for Vice Chair. Supervisor Belton nominated Supervisor Fant; duly seconded by Supervisor Ivey; hearing no other nominations, nominations closed; motion carried 5-0.

IN RE: APPROVAL OF AGENDA

Supervisor Hash requested that a closed session be added to the agenda pursuant to 2.2-3811(A)(1) of the Code of Virginia involving the hiring of a new County Administrator. Supervisor Fant made the motion to approve the agenda with the noted change; duly seconded by Supervisor Ivey. Motion carried 5-0.

IN RE: NEW BUSINESS – APPOINTMENTS – CLERK AND DEPUTY CLERK OF THE BOARD

Supervisor Fant made the motion to appoint Mitchell L. Smith for Clerk and Leesa A. Gayheart as Deputy Clerk; duly seconded by Supervisor Ivey. Motion carried 5-0.

## IN RE: MEETING DECORUM

Supervisor Hash noted the meeting decorum that is listed on the back of each meeting's agenda (listed below). Supervisor Fant made the motion to approve; duly seconded by Supervisor Belton. Motion carried 5-0.

**All official meetings conducted within these chambers are to be observed by the following decorum:**

- Behavior during all official meetings shall be consistent with the behavior exercised in any court or legislative room found within the Commonwealth of Virginia; and,
- There shall be no outbursts, booing, heckling or other forms of disrespectful behavior by any individuals present within these chambers; and,
- Persons wishing to speak shall do so respectfully and in accordance with the applicable Rules of Procedures and/or at the specific direction of the presiding official; and,
- Out of respect for the official business being conducted, for those conducting the official business and for those present for same purpose, there shall be no private conversations taking place in the audience or other forms of distractive behavior or nuisance; and,
- Please turn off cell phones and other such devices before entering these chambers.

## IN RE: 2023 BOS RULES OF PROCEDURE - ADOPTION

Supervisor Fant noted that the Rules of Procedure (listed below) doesn't really talk about broadcasting meetings and due to positive feedback from citizens that are watching the meetings, proposed adding it to the rules of procedure. After some discussion Supervisor Fant made the motion that all official meetings of the Board of Supervisors will be live streamed for the benefit of the public; a video recording of the meeting will be posted on the county's website upon the approval of the minutes of the meeting. This motion is pending legal review and can be modified at a later date; duly seconded by Supervisor Ivey. Mr. Smith noted that he would discuss this with legal counsel. Motion carried 5-0.

Supervisor Fant noted one other item under the rules of procedure – Section 6.9 – Delivery of Agenda and wants to make sure all members are ok with the language – discussion took place. Supervisor Anderson mentioned Section 6.3 – Public Comments – discussion took place. Supervisor Fant noted under Section 6.8 – Preparation of Agenda – presentation documents need to be included in the board packet whether it's a power point or an executive summary and presentations need to be within 10 minutes and needs to be received by noon on Wednesday prior to the week of the regular meeting.

Supervisor Fant made the motion to adopt the Rules of Procedure presented by staff; duly seconded by Supervisor Anderson. Motion carried 5-0.

**GRAYSON COUNTY  
BOARD OF SUPERVISORS  
2023 RULES OF PROCEDURE**

Be it resolved that the Grayson County Board of Supervisors does hereby accept and adopt these Rules of Procedure in order to better facilitate its powers and duties in accordance with the provisions of Title 15.2, Code of Virginia of 1950, as amended.

**ARTICLE I - TITLE**

1.1 The official title of this board shall be the Grayson County Board of Supervisors.

**ARTICLE II - MEMBERS**

2.1 The Grayson County Board of Supervisors shall consist of five (5) members, one elected from each of the four election districts and one (1) elected at-large. The terms of office for all Supervisors shall be four (4) years.

**ARTICLE III – OFFICERS AND MEMBERS**

3.1 Chair and Vice Chair. A Chair and a Vice Chair of the Board shall be elected from its members at the first meeting of each calendar year. The Chair shall preside over all meetings and the Vice Chair shall preside in the absence of the Chair.

3.2 Term of Office. The Chair and Vice Chair shall be elected for a one-year term. Either, or both, may be re-elected for one or more additional one-year terms.

3.3 Clerk and Deputy Clerk. In compliance with the Code of Virginia, 1950, as amended, the County Administrator shall serve as Clerk of the Governing Body. His/her duties shall be those set forth in the Code of Virginia, 1950 as amended, and by Resolution of the Board as adopted from time to time. The Deputy Clerk shall serve the Governing Body in the absence of the Clerk and shall be appointed by the Board at the first meeting of each calendar year.

3.4 Code of Conduct and Code of Ethics. Each Member of the Board, the Clerk and Deputy Clerk shall sign and date with each adoption of these Rules of Procedures, a Code

of Conduct and Code of Ethics. A knowing violation of these Codes may result in an annulment to an office, board, authority, commission and/or committee if deemed appropriate by a majority vote of the Board.

4.1 Annual Meeting. The first meeting held after the newly elected members of the Board has qualified, and the first meeting held of each succeeding year shall be known as the Annual Meeting or Organizational Meeting. At said annual meeting, the Board shall establish the days, times, and places for the regular meetings of the Board for the ensuing twelve months and the times and places for Public Hearings.

4.2 Regular Meetings. The Board shall meet in regular session on the second Thursday of each month. If the regular meeting of the Board is unable to occur because of inclement weather conditions or other extenuating circumstances which make it hazardous for members to attend, the Board will meet in regular session on the Tuesday following the second Thursday to conduct its business, including public hearings, without further advertisement. The Board may subsequently establish different days, times, or places for such regular meetings by passing a resolution to that effect. However, when the day established as a regular meeting day falls on a legal holiday, the meeting shall be held on Tuesday following the second Thursday, without action of any kind by the Board.

4.3 Special Meetings. A special meeting of the Board shall be called either by the Chair or at the request of two or more members pursuant to the Code of Virginia 1950, as amended. Upon receipt of the request, the Clerk shall immediately notify each member of the Board and the County Attorney to attend the special meeting at the given time and place and for the given purpose. Such notice shall be given at least three days before the date of the special meeting. No matters other than those specified in the notice shall be considered at such meetings unless all members are present and agree to such action by unanimous vote.

4.4 Notices to Public. The Clerk or his/her designee shall notify the general news media of the time and place of all meetings, and the matters to be considered.

4.5 Public Hearings. Public hearings shall be held at *6:05 p.m.* after proper public notice has been given pursuant to the Code of Virginia, 1950, as amended.

4.6 Continued Meetings. Any regular or special meeting may be continued by a majority of the members of the Board present to a date and time prior to the next regular meeting.

4.7 Place of Meetings. All meetings shall be held in the Boardroom of the Grayson County Courthouse in Independence, Virginia, unless a different meeting place has been established and notice published as required by the Code of Virginia, 1950, as amended.

4.8 Open Meetings. All meetings shall be open to the public, provided that the Board may, for purposes provided for in the Virginia Freedom of Information Act, upon motion

made, seconded, and duly adopted, meet in closed session. No resolution, ordinance, rule, contract, regulation, or motion adopted, passed or agreed to in closed session shall become effective unless following such meeting the Board reconvenes in open meeting and takes a vote of the membership on such resolution, ordinance, rule, contract, regulation, or motion.

4.9 Board Members shall make every reasonable effort to attend all meetings as scheduled by the Board for the purpose of efficiently and effectively conducting County business, ensuring a quorum and representing the public's interests. Whenever possible, Board Members shall communicate to the Chair, Vice Chair, Clerk and/or Deputy Clerk their inability to attend with as much time as possible to adequately adjust to the absence. A Board Member's frequent or routine inability to attend meetings may result in an annulment to an \*office, board, authority, commission and/or committee if deemed appropriate, by a majority vote of the Board. (\*The term 'office' is not intended to convey the Board Member's elected office)

#### ARTICLE V - QUORUM AND ACTIONS

5.1 Quorum. A majority of all the members of the Board shall constitute a quorum. A quorum shall not be established with less than three (3) members of the Board.

5.2 Required Absence. No action shall be taken by the Board unless there shall be present at least a quorum, provided, however, that the temporary absence from the meeting room of members sufficient to constitute a quorum shall not be deemed to prevent the hearing of presentations or the discussion of matters submitted to the Board. The Clerk shall suggest the absence of quorum prior to the taking of any action by the Board. Failure of the Clerk, or any member of the Board, to suggest the absence of a quorum shall not be deemed to alter the effect of this rule requiring a quorum as a prerequisite to any action.

5.3 Remote Participation in Board Meetings. A member of the Board may participate remotely in open sessions and may participate in a closed meeting of the Board, and participate in the open portion of the Board meeting to discuss and vote upon the motion to convene in closed session and the motion to return to open session and the certification required pursuant to Code of Virginia § 2.2-3712, through electronic communications from a remote location that is not open to the public as provided in Code of Virginia § 2.2-3708.1 subject to the following requirements:

1. A supervisor wishing to participate from a remote location in a meeting of the Board shall notify the Board Chair on or before the date of a meeting that the supervisor is unable to attend the meeting due to a personal matter, identify with specificity the nature of the personal matter and confirm that at the time of the Board meeting the member will physically be unable to attend in person.

2. The Board shall record in its minutes the specific nature of the personal matter and the remote location from which the absent supervisor participated. If the absent supervisor's remote participation is disapproved because such participation would violate this policy, such disapproval shall be recorded in the Board's minutes.
  3. Such participation by the absent supervisor shall be limited in each calendar year to two meetings or 25 percent of the meetings of the Board, whichever is fewer.
  4. A quorum of the Board must be physically assembled at the primary or central meeting location.
  5. The Board shall make arrangements for the voice of the absent supervisor to be heard by all persons in attendance at the primary or central meeting location during the open portion of the Board meeting in which the absent supervisor participates and by those in attendance in the closed portion of the Board meeting in which the absent supervisor participates.
  6. Other than as provided by this policy, no Board member shall otherwise participate in a Board meeting by electronic communications from a remote location and, specifically, if participation is allowed by this policy, the Board member's participation in the open portion of the meeting shall be limited to participation in the motion to convene the closed session, the motion to exit from the closed session and the adoption of the certification motion required pursuant to § 2.2-3712 of the Code of Virginia.
- 5.4 Action of the Board. Action of the Board shall be taken in one of the following ways:
1. Ordinances. Where required by law, action shall be by the adoption of ordinances. Ordinances shall be proposed for adoption, notice given, and adoption accomplished as provided for by general law.
  2. Resolutions. Where it is not required by law or desired by the Board to act by the adoption of an ordinance, action may be taken by the adoption of a resolution. Resolutions shall be proposed in writing and a copy shall be delivered to the Clerk and all members of the Board prior to the proposing of adoption.
  3. Contracts. In certain instances, action may be required by contract. Contracts shall be proposed in writing; and a copy shall be delivered to the Clerk and all members of the Board prior to the proposing of adoption.



4. Motions. Where action of the Board is required on a matter simply stated, action may be taken by oral motion.
- 5.5 Voting. Votes shall be taken on all motions made and seconded (*Refer to Section 7.11 for Exceptions*). Votes shall not be tendered, nor shall a motion be in order to call the question until every member of the Board has had an opportunity to speak to the underlying motion.
- 5.6 Roll Call Vote. A roll call vote shall be taken at the request of any member when such a request is made prior to the taking up of any other business. A roll call vote shall be taken on the final vote on any ordinance, resolution, or contract.
- 5.7 Restating the Question. The Chair shall restate the question prior to the taking of a vote. The chair may request that another member or the Clerk or Deputy Clerk restate the question if, in his/her opinion, that will expedite the decision thereof.
- 5.8 Unanimous Consent. Where no formal action is required, and no objection is heard, a request of a member shall be deemed a request of the Board without further action, when such request is made at a meeting with a quorum present, and the Chair states that such a request shall be deemed a request of the Board.
- 5.9 Tie Votes. When a tie vote occurs, the question shall be passed by until the next meeting, regular or special, at which time it must be put to a vote again. If the tie remains unbroken, the question is defeated, and the Clerk will record it as defeated.
- 5.10 Reconsideration. An action may be reconsidered only upon a motion of a member voting with the prevailing side on the original vote. A motion to reconsider may be made by a member voting on the losing side of the original vote after a 6-month period has elapsed. A motion to reconsider may be seconded by any member. A motion for reconsideration will be acted on only after following notice of not less than required by law.
- 5.11 Appointments to Boards, Authorities, Commissions and Committees. All appointments to any board, authority, commission, or committee shall require a majority vote of the members present constituting a quorum. Any member of the Board may make nomination(s) for the Board's consideration of appointment for any qualified and eligible individual(s) to serve. In instances where an appointment is required to be made from within a defined voting district, it shall be the responsibility of the Board member representing that district to identify candidates for nomination to be affirmed through appointment by majority of the Board. If a district specific nomination is not provided by a Board member representing that district or if the nomination(s) fails to achieve affirmation by majority vote, then it shall then be the responsibility of the At-Large Member of the Board to offer up a

nomination(s) for the Board's consideration. Whenever possible, it shall be the responsibility of a Board member to provide the name(s) of individual(s) they wish for the Board to consider for appointment with as much advance notice of the action as possible, along with any support information that would be of benefit in assisting the Board to consider a candidate(s) for appointment. Appointment recommendations made in advance by Board members shall chronologically be included in the Board's Packets in the order that they are tendered. The Chairman shall take up the appointment recommendations as presented by way of a motion and majority vote to include the recommendations as nominations, as well as take up any additional nominations that may be offered up from the floor.

## ARTICLE VI - ORDER OF BUSINESS

6.1 Commencement of Meeting. *At 6:00 PM*, Eastern Standard Time, and at the specified hour for adjourned or special meetings, the presiding officer shall call the meeting to order, provide for the invocation and Pledge of Allegiance, and direct the Clerk to note the presence or absence of members. A quorum shall be required to commence the meeting at the appointed hour.

6.2 Agenda. The Chair, with the Clerk, shall prepare an agenda for each meeting. Any member having matters he/she desires to have considered at the next meeting shall submit them to the Clerk for inclusion in the agenda.

6.3 Public Comments. There may be an agenda item known as Public Comments to allow citizens time to address the Board regarding any matter that is not an agenda item and over which the Board has influence. This period should not be used to request specific Board action at that meeting. The speaker shall state their full name, place of residency and the subject in which they will speak. The speaker shall be subject to a time limitation of three minutes per citizen or five minutes for a group representative. The Board of Supervisors may add two minutes of question and answer for clarification purposes. No speaker shall be permitted to yield time to another speaker. Each speaker is allowed only one appearance under this agenda item per meeting. There shall be no comment during Public Comment on a matter for which a public hearing is scheduled during the same meeting. Public Comment shall not serve as a forum for debate with the Board. Public Comment, as an agenda item, is not a requirement of the Commonwealth and is a privilege granted at the discretion of the Board. Citizens wishing to ensure an opportunity to speak during the Public Comment period must register with the Office of the Grayson County Administrator at least seven (7) days prior to the meeting at which they wish to speak to allow for proper inclusion on the Agenda. Registering or signing up to speak does not guarantee an opportunity to speak.

6.4 Supervisors' Time. The Chair shall provide in each regular meeting's agenda, a period during which each Board member shall be entitled to time for such purposes as each member may deem appropriate subject to such time limitation as the Chair may impose. Matters not included on the agenda and not disposed of during each members' unrestricted time, shall be taken up only if the presiding officer determines that:

1. They are emergency in nature; or
2. They involve persons present who would not be present at a subsequent meeting; or
3. By the unanimous consent of the members present.

6.5 County Administrator's Report. Insofar as it is possible, the County Administrator Reports shall be scheduled in the period from 6:00 pm to 7:30 pm.

6.6 Administrative and Informational Matters. Administrative and Informational Matters shall not be placed on the agenda, or considered by the Board, until the interested member has ascertained from the County Administrator that all administrative actions have been taken; or following a request for action until an unreasonable time has elapsed and insufficient administrative action has been taken. Matters having to do with actions or failures to act by the Administrative Staff shall not be placed on the agenda or considered by the Board until the County Administrator shall have been given a reasonable opportunity to furnish the interested member or members with an explanatory statement.

6.7 Orders on Agenda. The Chair, in consultation with the Clerk, shall establish the order of the agenda, taking into account the need for staff or other presentations, and probable public interest, in order to maximize convenience to the public and minimize adverse impact on performance of normal staff functions, insofar as it is practicable.

6.8 Preparation of Agenda. Except where emergency circumstances require otherwise, every item to be placed on the Agenda shall be received in the Office of the County Administrator by no later than noon on the Wednesday prior to the week of any regular meeting of the Board.

6.9 Delivery of the Agenda. Each member of the Board and the County Attorney, if at all possible, shall receive the Agenda on or before the Monday before any regularly scheduled meeting.

6.10 Minutes. The Clerk shall keep the minutes of the meetings of the Board. At the request of **any member, made at the time of said presentation of discussion, the minutes shall include** a summary of the substance of the presentation or debate. The

Clerk shall maintain for one year an electronic recording of the proceedings of all Board meetings except the

Executive Sessions. A copy of the minutes of the transcribed proceedings shall be kept on file in minute record books in the Circuit Clerk's vault for use by the general public. Citizens may purchase copies.

6.11 Approval of Minutes. The Clerk shall promptly transcribe the minutes following completion of the meeting and shall submit copies for distribution with the following month's Meeting Agenda, at which their approval will be on such Agenda. Approval of the minutes shall be one of the first items on each Agenda, following the roll call, and may be approved, or corrected and approved without reading.

6.12 Agency Matters. Agencies, which are not under the administrative supervision of the County administrator, shall not be placed on the agenda or considered by the Board until the affected agency has been given a reasonable opportunity to furnish the interested members of the Board with background information or data. Any department of the County government, agency, or organization who wishes to submit a request for funds that have not been budgeted will submit their request at a regular meeting. The request will not be considered at the same meeting it is presented. The request will be placed on the agenda to be considered by the Board at a future meeting.

## ARTICLE VII - ORDER IN THE CONDUCT OF BUSINESS

7.1 Persons Addressing the Board. These persons shall limit their presentation to the time allotted by the Chair on the agenda, unless the Board by unanimous consent, shall extend such time. The Chair, in fixing such time, shall take into account the complexity of the matter, its importance in relation to other business of the Board, and time available on the meeting date sought. Insofar as is practicable, persons addressing the Board shall furnish the Clerk and members of the Board with a written copy of their remarks.

7.2 Public Hearings. Citizens wishing to provide comment during a scheduled public hearing shall be subject to a time limitation of three minutes or five minutes for a group representative and all other stipulations of Section 6.3 of these Rules. No speaker shall be permitted to yield time to another speaker. Public hearings shall not serve as a forum for debate with the Board. Each speaker shall be allowed only one appearance at each public hearing.

7.3 Recognition. Shall be given only by the presiding officer. No person shall address the Board without having first been recognized. When all public testimony has concluded, and the Board is representative and discussing the matter, no person shall thereafter be recognized to address the Board.

7.4 Cumulative or Repetitive Testimony. Shall not be permitted on any matter, and persons of the same position, as a previous speaker shall state their name and the position with which they agree.

7.5 Questions. By Board members, shall be reserved insofar as possible for the end of a presentation to avoid interrupting the speaker, disrupting the time-keeping process, and duplicating ground the speaker may cover.

7.6 Oaths and Affirmations. May be administered and taken by the Chair or person presiding in his/her stead, when a majority of the Board deems it appropriate to take sworn testimony. The Chair may place an individual under oath at any time before or during his/her presentation. Any such person shall be deemed to remain under oath as to the matter with respect to which he/she was sworn, for the remainder of the duration of the meeting.

7.7 Discussions and Debate by the Board. Shall be conducted following the presentation of testimony on the item of business pending, in which each member of the Board shall have the opportunity to speak to the matter. After the Board has acted, any member has the right to state a protest against the action, and his/her reasons, therefore.

7.8 Decisions on Points of Order. The Chair, when presiding at a meeting of the Board, without vacating the chair, may give his/her reasons for any decision made by him/her on any point of order and such decision shall be made without debate.

7.9 Points of Order and Appeal to Board. Any member of the Board may appeal to the Board from the decision of the Chair on any question of order, a majority vote of those present being necessary to over-rule the Chair.

7.10 The Chair may, as he/she sees necessary or at the request of a member of the Board, call a brief recess. In the case of an identified emergency, the Chair may adjourn the meeting subject to appeal upon motion of any Board member.

7.11 Motion to Adjourn. At a meeting of the Board, a motion to adjourn shall be always in order and shall be decided without debate.

7.12 Motions While a Question is Under Debate. When a question is under debate at a meeting of the Board, no motion shall be received unless it be one to amend, to commit or to postpone the previous question, for a substitute motion to be laid on the table or to adjourn. When there is an objection to consideration of a dilatory motion, the disposition of the motion shall require a majority vote of the Board and the underlying motion shall not be considered for the duration of the meeting.

7.13 Voting on Appointments to Office. Every appointment by the Board shall be by oral vote and recorded by name in the minutes of the Board.

#### ARTICLE VIII - DECORUM

8.1 Of Board Members. Shall be maintained in order to expedite disposition of the public's business before the Board. Questions, and remarks, shall be limited to only those relevant to the pending business. Members shall not converse with other members or with other persons in any manner having a disturbing effect on the conduct of such business. Members shall address all remarks to the Chair as the presiding officer. The Board shall further refer and adhere to the Code of Conduct and Code of Ethics.

8.2 Of Other Person. Shall be maintained by the Chair, who may request such assistance as to him/her appears necessary and may request the Sheriff or one of his/her deputies to attend meetings to preserve order. Persons addressing the Board shall limit their remarks to those relevant to the pending items. No persons in attendance shall be allowed to voice remarks except as recognized by the presiding officer after audibly stating their full name, place of residency and whom they represent. Groups in the audience creating an atmosphere detrimental or disturbing the conduct of the meeting will be asked to leave by the presiding officer. No person shall bring into the Board Room any sign, banner, or other such item; provided, that models, photos, maps, charts, drawings, and other such demonstrative materials intended for use in a presentation by a specific person shall be permitted. The Chair may order an expulsion of any citizen from the premises that he/she deems disorderly, subject to appeal to the full Board, for the safety and protection of the Board and its citizens, and to maintain proper decorum.

#### ARTICLE IX - MISCELLANEOUS

9.1 Roberts Rules of Order. Newly revised Roberts Rules of Order shall govern the conduct of all meetings of the Board to the extent that they are not inconsistent with these rules and the laws of the Commonwealth of Virginia.

9.2 Amendment of the Rules. May be accomplished by a majority vote of the entire membership, provided that such amendment may not be voted upon at any meeting unless the text of the proposed amendment has been presented to at least one previous meeting at which the date for a vote has also been established. Any proposed amendment shall be subject to further amendment at the meeting at which the vote is taken.

9.3 Suspension of the Rules. May occur whenever the Board shall by a majority vote to adopt a motion to suspend the rules. In such event, the rules shall be deemed suspended only with respect to the specific matter or question not then in accord with the rules.

9.4 In the interest of objectivity and to avoid any conflict of interest or the appearance thereof, the Board shall not hire or appoint to any office, board, authority, commission or committee, any member of a Board member's \*immediate family. It is the sole responsibility of each Board member to fully disclose any familial relationships prior to any consideration of employment or appointment.

(\*Immediate family member is defined as spouse and any other person residing in the same household as the employee who is a dependent of the employee or of whom the employee is a dependent.)

**Adopted:** \_\_\_\_\_

**Attest:** \_\_\_\_\_  
**Clerk of the Board**

IN RE: CODE OF CONDUCT AND ETHICS – APPROVE AND SIGN

Supervisor Fant made the motion to approve the Code of Conduct (listed below) and the Code of Ethics (listed below) duly seconded by Supervisor Ivey. Motion carried 5-0.

## **CODE OF CONDUCT GRAYSON COUNTY BOARD OF SUPERVISORS**

RECOGNIZING THAT PERSONS HOLDING A POSITION OF PUBLIC TRUST ARE UNDER CONSTANT OBSERVATION AND RECOGNIZING THAT MAINTAINING THE INTEGRITY AND DIGNITY OF THE PUBLIC OFFICE IS ESSENTIAL FOR MAINTAINING HIGH LEVELS OF PUBLIC CONFIDENCE IN OUR INSTITUTIONS OF GOVERNMENT, EVERY MEMBER OF THE GRAYSON COUNTY BOARD OF SUPERVISORS PLEDGES TO ADHERE TO THE FOLLOWING CODE OF CONDUCT.

1. Regularly attend all scheduled meetings of the Grayson County Board of Supervisors as well as special or called meetings relevant to the office.
2. Properly prepare for each meeting.
3. Create a positive environment in meetings of the Grayson County Board of Supervisors.

4. Maintain an attitude of courtesy and consideration toward colleagues, citizens and staff during all discussions and deliberations.
5. Allow citizens, colleagues and staff sufficient opportunity to present their views within the prescribed rules for conduct of meetings of the Grayson County Board of Supervisors.
6. Avoid the use of abusive, threatening or intimidating language or gestures directed at colleagues, citizens or staff.
7. Avoid comments, body language or distracting activity that conveys a message of disrespect and lack of interest.
8. Respect all local, state and federal laws, rules and other regulations.
9. Submit completed financial disclosure forms to the Grayson County Administrator's Office by the specified deadline.
10. Publicly acknowledge and respect the adopted position when asked about a decision of the Grayson County Board of Supervisors.

Print Name: \_\_\_\_\_ Date: \_\_\_\_\_  
Signature: \_\_\_\_\_

## **CODE OF ETHICS**

### **GRAYSON COUNTY BOARD OF SUPERVISORS**

MEMBERS SHALL ETHICALLY SERVE THE PUBLIC INTEREST BY MAKING DECISIONS AND TAKING ACTIONS WHICH WILL ENHANCE THE PUBLIC HEALTH, SAFETY AND WELFARE OF THE REGION AND THE CITIZENS SERVED BY THE GRAYSON COUNTY BOARD OF SUPERVISORS AND BY PROMOTING PUBLIC CONFIDENCE IN THE INTEGRITY, \*INDEPENDENCE ABILITY, AND IMPARTIALITY OF THE BOARD OF SUPERVISORS.

1. Members shall uphold the prestige of their office and avoid impropriety and the appearance of impropriety.
2. Members shall not convey the impression that they are in a position to influence the outcome of a decision of the Grayson County Board of Supervisors and shall not attempt to use their office to influence or sway the professional staff recommendation.
3. Members shall not disclose their determination nor render their intended vote on any agenda item prior to the agenda item being heard and voted on by the collective body of the Board.



4. Members shall discharge their duties and responsibilities without favor or prejudice toward any person or group. Members shall not allow personal or business relationships to have impact upon their conduct or decisions in connection with Grayson County Board of Supervisors business and shall not lend their influence towards the advancement of personal interests or towards the advancement of the interests of family, friends or business associates.
5. Members shall avoid creating the appearance of impropriety by refraining from engaging in private discussions with the applicant or their representatives about specific upcoming Board of Supervisors agenda items. If a Member receives a private written, telephonic or electronic communication about an agenda item, the Member will promptly forward the information to the Board Secretary so that it may be shared with all other Board Members.
6. Members shall not accept or solicit a gift, loan, payment, favor, service, promise of employment, business contract, meal, transportation or anything else of value, if such thing is given with the understanding or possibility that it will influence the official action of the Member during the Board of Supervisors proceedings. The same standard shall apply to a gift, loan, favor, etc., for the spouse, child or any relative or business partner of the Member.
7. Members should refrain from participating in any proceeding in which their impartiality may reasonably be questioned. A member who's personal, employment or business relationship with a person or entity that is subject to a recommendation of the Grayson County Board of Supervisors shall seek the advice and counsel of the County Attorney, if such a relationship could conceivably influence the Member's impartiality during the Board of Supervisors' discussion of the subject. The provisions set forth by The Code of Virginia shall govern conflict of interest determinations.
8. Members shall remain vigilant against deviations from Grayson County Board of Supervisors by-laws, policies, and purpose.

*\*Freedom from dependence on or control by another person, organization, or state.*

Print Names: \_\_\_\_\_  
Signature: \_\_\_\_\_

Date: \_\_\_\_\_

IN RE: CLOSED SESSION

Supervisor Ivey made the motion to go into closed session pursuant to §2.2-3711(A)(1) of the Code of Virginia to discuss a personnel matter involving the hiring to the County Administrator; duly seconded by Supervisor Fant. Motion carried 5-0.

Supervisor Ivey made the motion to come out of closed session; duly seconded by Supervisor Anderson. Motion carried 5-0.

Whereas, the Grayson County Board of Supervisors has convened a closed session on this 5th day of January 2023, pursuant to an affirmative recorded vote and in accordance with provision of the Virginia Freedom of Information Act; and

Whereas, §2.2-3711 of the Code of Virginia requires a certification by this Board of Supervisors that such closed session was conducted in conformity with Virginia law;

Now, Therefore Be It Resolved that the Board of Supervisors hereby certifies that, to the best of each member's knowledge, (I) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (II) only such public business matters as were identified in the motion convening the closed session were heard, discussed or considered by the Board of Supervisors with recorded confirmation from members as follows: Tracy A. Anderson – I so certify; John S. Fant – I so certify; R. Brantley Ivey – I so certify; Kenneth R. Belton – I so certify; Michael S. Hash – I so certify;

IN RE: ADJOURN

Supervisor Fant made the motion to adjourn; duly seconded by Supervisor Ivey.

Range of Checking Accts: 100GENERAL to 100GENERAL Range of Check Dates: 12/08/22 to 01/12/23  
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL					
211275	12/08/22	1908C005 1908 Courthouse Foundation	1,550.00		1663
211276	12/08/22	ADAMS005 Adams Building Supply	957.19		1663
211277	12/08/22	ALPHA005 Alpha Card	110.00		1663
211278	12/08/22	ANTON005 Antonina Marino	72.05		1663
211279	12/08/22	APLUS005 A Plus Fire & Safety	245.50		1663
211280	12/08/22	APPAL005 Appalachian Power	1,312.02		1663
211281	12/08/22	ARCET005 ARC 3 GASES	86.80		1663
211282	12/08/22	BERKL005 Berkley Investments, LLC	6,000.00		1663
211283	12/08/22	BIBLE005 Bible Baptist Church	40.00		1663
211284	12/08/22	BKTUN005 Bkt Uniforms	593.94		1663
211285	12/08/22	BLUER025 BLUE RIDGE TRAVEL ASSOCIATION	500.00		1663
211286	12/08/22	BMSDI005 BMS DIRECT	2,282.55		1663
211287	12/08/22	BRCED005 Brceda	39,450.00		1663
211288	12/08/22	BRIGH005 brightspeed	3,102.22		1663
211289	12/08/22	CARQ0010 Carquest Auto Parts	526.09		1663
211290	12/08/22	CARQU005 Carquest of Allegheny	121.95		1663
211291	12/08/22	CARRO020 Carroll-Grayson-Galax Solid Wa	38,985.10		1663
211292	12/08/22	CINTA005 Cintas Corp, #532	0.00	12/08/22 VOID	0
211293	12/08/22	CINTA005 Cintas Corp, #532	1,338.53		1663
211294	12/08/22	COMER005 Comers Rock Community Center	250.00		1663
211295	12/08/22	CTM0005 CTM Motorsports LLC	3,400.00		1663
211296	12/08/22	DANNY005 Danny Smith	75.00		1663
211297	12/08/22	DANNY050 Danny Nettleton	30.00		1663
211298	12/08/22	EDMUN005 Edmunds & Associates, Inc	423.03		1663
211299	12/08/22	ELECO010 Election Systems & Software	3,737.76		1663
211300	12/08/22	ELKCO010 Elk Creek Rescue Squad	100.00		1663
211301	12/08/22	EMBRO005 Embroidery Ville	338.00		1663
211302	12/08/22	ENVIRO05 Environmental Systems Research	2,781.00		1663
211303	12/08/22	FITZG005 Fitzgerald Peterbilt II, LLC	466.52		1663
211304	12/08/22	FLATR005 Flat Ridge Community Center	225.00		1663
211305	12/08/22	FLEET005 Fleetpride	85.99		1663
211306	12/08/22	GALA0015 Southwest Farm Supply	105.98		1663
211307	12/08/22	GALA0025 Galax Grayson Ems	37,960.00		1663
211308	12/08/22	GALLS005 GALLS, LLC	322.43		1663
211309	12/08/22	GARYB010 Gary Burris	30.00		1663
211310	12/08/22	GAZET005 Gazette Press, Inc	67.50		1663
211311	12/08/22	GBOIL005 G&B OIL COMP, INC.	452.40		1663
211312	12/08/22	GOODY005 GOODYEAR COMMERCIAL TIRE	924.30		1663
211313	12/08/22	GRACE005 Grace Free Will Baptist Church	75.00		1663
211314	12/08/22	GRAIN010 Grainger	40.92		1663
211315	12/08/22	GRAY0055 Grayson Co School Board	225.40		1663
211316	12/08/22	GRAY0060 Grayson Co Sheriff'S Office	512.35		1663
211317	12/08/22	GRAYS005 Grayson Co C.A.T.E. Center	800.00		1663
211318	12/08/22	GRAYS095 Grayson County High School	124.00		1663
211319	12/08/22	HRGAR005 H & R Garage	195.00		1663
211320	12/08/22	HURTP005 HURT & PROFFITT	355.60		1663
211321	12/08/22	INDE0015 Independence Tire Co	56.46		1663
211322	12/08/22	INDE0020 Independence Vol Fire Dept	100.00		1663
211323	12/08/22	INDE0020 Independence Vol Fire Dept	122.67		1663
211324	12/08/22	JASON070 Jason William Edsall	6,000.00		1663
211325	12/08/22	JBLAW005 JB Lawncare and Landscaping LL	1,615.00		1663
211326	12/08/22	JOHNS015 John S. Fant	347.50		1663
211327	12/08/22	KATEI010 KATE, INK	190.00		1663
211328	12/08/22	KENNE080 Kenneth C Decker	677.76		1663
211329	12/08/22	KUSTO005 Kustom Signals, Inc.	5,244.00		1663

211330	12/08/22	LANDS005 Landscape Supply, Inc.	4,475.00		1663
211331	12/08/22	LEONA005 Leonard'S Copy Systems, Inc	349.00		1663
211332	12/08/22	LOFTI005 Loftin & Osborne	120.00		1663
211333	12/08/22	LOWES005 Lowe'S Home Centers	927.52		1663
211334	12/08/22	MANNM005 Mann Media, dba Our State	6,385.00		1663
211335	12/08/22	MCGRI010 McGriff, Inc.	3,775.00		1663
211336	12/08/22	MERRI005 Merritt Supply, Inc	136.25		1663
211337	12/08/22	MERRI005 Merritt Supply, Inc	172.50		1663
211338	12/08/22	MICHA130 Michael Taylor	30.00		1663
211339	12/08/22	MTR00015 Mt Rogers Development Partner	30,667.00		1663
211340	12/08/22	MTR00030 Mt Rogers Community Improvemen	150.00		1663
211341	12/08/22	NATI0010 National Assoc Of Counties	450.00		1663
211342	12/08/22	NET3T005 Net3 Technology, Inc.	498.64		1663
211343	12/08/22	NEWRO030 New River Valley Reg Jail	73,815.90		1663
211344	12/08/22	NEXTG005 NextGen MRO Solutions LLC	263.03		1663
211345	12/08/22	NORTH020 North American Rescue Hold,LLC	794.15		1663
211346	12/08/22	NWCDI005 Nwcd, Inc	422.28		1663
211347	12/08/22	OAKHI005 Oak Hill Academy	40.00		1663
211348	12/08/22	OMNIL005 OMNILINK Systems	261.00		1663
211349	12/08/22	ONESO005 ONESOURCE PARTS, LLC	56.67		1663
211350	12/08/22	PAPER005 Paper Clip	0.00	12/08/22 VOID	0
211351	12/08/22	PAPER005 Paper Clip	1,312.20		1663
211352	12/08/22	PRESCO05 Prescott Communications LLC	1,103.08		1663
211353	12/08/22	PRIND015 Printelect	3,135.26		1663
211354	12/08/22	RAPPA005 RAPPA REG CRIMN JUS ACADEMY	1,200.00		1663
211355	12/08/22	REBEC075 Rebecca Upchurch	30.00		1663
211356	12/08/22	RECOV005 Recovery Through Fitness	5,100.00		1663
211357	12/08/22	RODEF005 Rodefer Moss & Co, PLLC	20,000.00		1663
211358	12/08/22	ROMAR005 Romar Elevators, Inc	352.60		1663
211359	12/08/22	ROTEN005 Rotenizer Drapery & Carpet	390.00		1663
211360	12/08/22	SALLY020 Sally Richardson	225.00		1663
211361	12/08/22	SANDR070 Sandra L Terry	8,531.25		1663
211362	12/08/22	SANDY010 Sandy Weatherman	30.00		1663
211363	12/08/22	SANIC005 Sanico	752.73		1663
211364	12/08/22	SARAH005 SARAH C OSBORNE	9.19		1663
211365	12/08/22	SPORT005 BSN SPORTS	866.73		1663
211366	12/08/22	SPRIN005 Spring Valley Graphics	153.00		1663
211367	12/08/22	SUNT0010 Truist	0.00	12/08/22 VOID	0
211368	12/08/22	SUNT0010 Truist	25,669.29		1663
211369	12/08/22	SUPRE005 Supreme Court Of Va	1,271.00		1663
211370	12/08/22	SURRY005 Surry Chemicals, Inc	924.00		1663
211371	12/08/22	THEAR005 The Arts Council	4,500.00		1663
211372	12/08/22	THEBL005 The Blue Ridge Digest	5,085.00		1663
211373	12/08/22	THEGA015 The Gazette	59.99		1663
211374	12/08/22	THOMA045 Thomas R Revels	156.25		1663
211375	12/08/22	TOWN0010 TOWN OF INDEPENDENCE	178.75		1663
211376	12/08/22	TOWNP005 Town Police Supply	1,865.00		1663
211377	12/08/22	TRICI005 Tri Cities Sw Va Reg Group	63.75		1663
211378	12/08/22	TRIPA005 TripAdvisor LLC.	5,000.00		1663
211379	12/08/22	TROUT005 Troutdale Vol Fire & Rescue	50.00		1663
211380	12/08/22	TROUT005 Troutdale Vol Fire & Rescue	878.68		1663
211381	12/08/22	VILLI005 Villiage To Villiage Press,LLC	590.00		1663
211382	12/08/22	VIRG0035 Virginia Tech - Bursar'S Offic	10,159.49		1663
211383	12/08/22	VIRGI055 VIRGINIA UTILITY PROTECTION SE	27.30		1663
211384	12/08/22	VIRGI105 Virginia Tech Foundation, Inc.	5,500.00		1663
211385	12/08/22	WALKE005 Walkers Welding & Muffler Shop	582.38		1663
211386	12/08/22	XEROX005 Xerox Corporation	72.07		1663
211387	12/08/22	APPAL020 Appalacian Power (ASAP)	200.00		1664
211388	12/08/22	ARALE005 Aralene Childers	234.35		1664
211389	12/08/22	BANKO005 Bank Of Marion - Visa	755.46		1664
211390	12/08/22	COMM0015 Commission On Vasap	516.51		1664
211391	12/08/22	DONNA015 Donna B. Hill	213.75		1664

211392	12/08/22	ELAVO005 ELAVON	174.57		1664
211393	12/08/22	KISER005 Kiser Computer Consulting, LLC	225.00		1664
211394	12/08/22	TOWN0015 Town Of Marion	100.00		1664
211395	12/15/22	AFLAC005 Aflac	88.06		1674
211396	12/15/22	ANTH0010 Anthem - Health	5,661.36		1674
211397	12/15/22	ANTH0010 Anthem - Health	1,378.08		1674
211398	12/15/22	ANTH0015 Anthem - Dental	653.32		1674
211399	12/15/22	BOSTO005 Boston Mutual Life Ins Co	25.87		1674
211400	12/15/22	DSSFL005 DSS FLOWER FUND	57.68		1674
211401	12/15/22	GRAY0105 Grayson Co Treasurer'S Office	37.50		1674
211402	12/15/22	GRAY0105 Grayson Co Treasurer'S Office	20.84		1674
211403	12/15/22	MINNE005 Minnesota Life	77.54		1674
211404	12/15/22	NTALI005 NTA LIFE	85.95		1674
211405	12/15/22	SKYLI005 DSS Christmas Club	1,590.00		1674
211406	12/15/22	UNIT0010 United Way SOUTHWEST, VA.	6.25		1674
211407	12/15/22	VAAS0015 VACORP	131.75		1674
211408	12/15/22	VACU0005 VA CREDIT UNION, INC	266.30		1674
211409	12/15/22	WASHI010 WASHINGTON NATIONAL	29.39		1674
211410	12/15/22	ANTH0010 Anthem - Health	642.00		1675
211411	12/15/22	ANTH0015 Anthem - Dental	50.96		1675
211412	12/20/22	AIRCO005 Air Conditioning Equipment Sal	6,434.00		1684
211413	12/20/22	APPAL005 Appalachian Power	1,039.58		1684
211414	12/20/22	CENT0015 Century Link	168.15		1684
211415	12/20/22	CHOIC005 Choice Printing Services, LLC	2,795.22		1684
211416	12/20/22	CRIME005 Crime Prevention Center	960.00		1684
211417	12/20/22	DEBRA045 Sustainable Results	2,220.00		1684
211418	12/20/22	DONAL060 Donald Rodenberger	98.00		1684
211419	12/20/22	EMBRO005 Embroidery Ville	240.00		1684
211420	12/20/22	FOODC005 Food City, Store #866	301.50		1684
211421	12/20/22	GRAY0055 Grayson Co School Board	1,483.57		1684
211422	12/20/22	HIGHC005 High Country Springs, LLC	20.85		1684
211423	12/20/22	HURTP005 HURT & PROFFITT	1,100.00		1684
211424	12/20/22	INDE0015 Independence Tire Co	32.00		1684
211425	12/20/22	IWORQ005 Iworq Systems	4,654.00		1684
211426	12/20/22	MANSF005 Mansfield Oil Company	0.00	12/20/22 VOID	0
211427	12/20/22	MANSF005 Mansfield Oil Company	0.00	12/20/22 VOID	0
211428	12/20/22	MANSF005 Mansfield Oil Company	0.00	12/20/22 VOID	0
211429	12/20/22	MANSF005 Mansfield Oil Company	45,649.17		1684
211430	12/20/22	NEWRO025 New River Valley Juvenile Dete	3,500.00		1684
211431	12/20/22	PAXTO005 Gal Gazette/Bedford Bulletin	970.14		1684
211432	12/20/22	SOUTH025 SOUTHERN STATES, HILLSVILLE	128.75		1684
211433	12/20/22	SPORT005 BSN SPORTS	20.56		1684
211434	12/20/22	STAPL015 Staples, Inc.	284.47		1684
211435	12/20/22	THEHO010 The Home Depot Pro	1,488.51		1684
211436	12/20/22	THEME005 The Metochoi Group/3rd Millen	300.00		1684
211437	12/20/22	TOWN0010 TOWN OF INDEPENDENCE	109.07		1684
211438	12/20/22	TOWN0020 Town Of Troutdale - Water	700.00		1684
211439	12/20/22	USCEL005 Us Cellular	96.72		1684
211440	12/20/22	USPOS005 Us Postal Service	90.00		1684
211441	12/20/22	XEROX005 Xerox Corporation	563.41		1684
211442	12/20/22	APPAL005 Appalachian Power	0.00	12/20/22 VOID	0
211443	12/20/22	APPAL005 Appalachian Power	8,564.86		1685
211444	12/20/22	NEWRO030 New River Valley Reg Jail	70,514.60		1685
211445	12/20/22	SUSA0020 Susan Hodges	223.75		1685
211446	12/20/22	TACS Taxing Authority Consulting	5,099.20		1685
211447	12/30/22	AFLAC005 Aflac	88.06		1686
211448	12/30/22	ANTH0010 Anthem - Health	1,378.08		1686
211449	12/30/22	ANTH0010 Anthem - Health	5,661.36		1686
211450	12/30/22	ANTH0015 Anthem - Dental	653.32		1686
211451	12/30/22	BOSTO005 Boston Mutual Life Ins Co	25.87		1686
211452	12/30/22	DSSFL005 DSS FLOWER FUND	61.80		1686

211453	12/30/22	GRAY0105 Grayson Co Treasurer'S Office	35.00		1686
211454	12/30/22	GRAY0105 Grayson Co Treasurer'S Office	20.84		1686
211455	12/30/22	MINNE005 Minnesota Life	90.74		1686
211456	12/30/22	NTALI005 NTA LIFE	85.95		1686
211457	12/30/22	SKYLI005 DSS Christmas Club	1,590.00		1686
211458	12/30/22	UNIT0010 United Way SOUTHWEST, VA.	6.25		1686
211459	12/30/22	VAAS0015 VACORP	131.46		1686
211460	12/30/22	VACU0005 VA CREDIT UNION, INC	266.30		1686
211461	12/30/22	WASHI010 WASHINGTON NATIONAL	29.39		1686
211462	12/30/22	AFLAC005 Aflac	723.32		1687
211463	12/30/22	AMER0010 American Heritage Life Ins Co	73.77		1687
211464	12/30/22	ANTH0010 Anthem - Health	57,079.04		1687
211465	12/30/22	ANTH0015 Anthem - Dental	3,758.34		1687
211466	12/30/22	BOSTO005 Boston Mutual Life Ins Co	766.59		1687
211467	12/30/22	CARIL010 CARILION MEDICAL CENTER	1,588.21	12/30/22 VOID	1687 (Reason: deducted in error)
211468	12/30/22	GRAY0105 Grayson Co Treasurer'S Office	1,299.74		1687
211469	12/30/22	GRAY0105 Grayson Co Treasurer'S Office	180.41		1687
211470	12/30/22	INGO0005 Ing	200.00		1687
211471	12/30/22	MINNE005 Minnesota Life	763.18		1687
211472	12/30/22	UNIT0010 United Way SOUTHWEST, VA.	36.00		1687
211473	12/30/22	VAAS0015 VACORP	525.78		1687
211474	12/30/22	ANTH0010 Anthem - Health	642.00		1688
211475	12/30/22	ANTH0015 Anthem - Dental	50.96		1688
211476	12/30/22		0.00	12/30/22 VOID	0 (Reason: misprinted check)
211477	12/30/22	VERNO005 Vernon Landreth	1,588.21		1689
211478	01/12/23	ADAMS005 Adams Building Supply	0.00	01/12/23 VOID	0
211479	01/12/23	ADAMS005 Adams Building Supply	0.00	01/12/23 VOID	0
211480	01/12/23	ADAMS005 Adams Building Supply	1,547.30		1692
211481	01/12/23	AMAZO005 Amazon Capital Services, Inc.	1,125.21		1692
211482	01/12/23	AMORT005 A.Morton Thomas and Associates	3,825.43		1692
211483	01/12/23	ANTH0015 Anthem - Dental	271.82		1692
211484	01/12/23	APPAL005 Appalachian Power	138.82		1692
211485	01/12/23	ARCET005 ARC 3 GASES	1,566.00		1692
211486	01/12/23	BAYW0015 Baywood Rescue Squad, Inc.	117.00		1692
211487	01/12/23	BELFO005 Belford Daniel Phipps III	400.00		1692
211488	01/12/23	BKTUN005 Bkt Uniforms	247.88		1692
211489	01/12/23	BRCED005 Brceda	39,450.00		1692
211490	01/12/23	BRIGH005 brightspeed	2,700.22		1692
211491	01/12/23	CARIC005 CARICO CONSTRUCTION	5,000.00		1692
211492	01/12/23	CARQ0010 Carquest Auto Parts	0.00	01/12/23 VOID	0
211493	01/12/23	CARQ0010 Carquest Auto Parts	4,548.37		1692
211494	01/12/23	CARQU005 Carquest Of Allegheny	480.13		1692
211495	01/12/23	CARR0020 Carroll-Grayson-Galax Solid Wa	35,955.15		1692
211496	01/12/23	CINTA005 Cintas Corp, #532	0.00	01/12/23 VOID	0
211497	01/12/23	CINTA005 Cintas Corp, #532	0.00	01/12/23 VOID	0
211498	01/12/23	CINTA005 Cintas Corp, #532	0.00	01/12/23 VOID	0
211499	01/12/23	CINTA005 Cintas Corp, #532	3,691.33		1692
211500	01/12/23	CITY0010 City Of Galax	27,883.89		1692
211501	01/12/23	CIVIX005 Civix	500.00		1692
211502	01/12/23	COREM005 CORE & MAIN	477.37		1692
211503	01/12/23	DEBRA045 Sustainable Results	2,160.00		1692
211504	01/12/23	DEMTE005 DemTech Voting Solutions, Inc.	1,200.00		1692
211505	01/12/23	DEPUT005 Deputies Of The Southwest Comm	10.00		1692
211506	01/12/23	DISTR005 District Iii Governmental Coop	1,386.75		1692
211507	01/12/23	DIVIS005 DIVISION OF CONSOLIDATED LABS	187.61		1692
211508	01/12/23	DONKO005 Don Komjian	40.00		1692
211509	01/12/23	DRUGT005 DRUGTEST RESOURCES VA LLC	1,521.15		1692
211510	01/12/23	EDMUN005 Edmunds & Associates, Inc	4,873.26		1692
211511	01/12/23	ELKC0010 Elk Creek Rescue Squad	276.03		1692
211512	01/12/23	EVIDE005 Evident Crime Scene Products	886.62		1692
211513	01/12/23	FIELD005 Fielder Electric Motor Repair	140.03		1692
211514	01/12/23	FITZG005 Fitzgerald Peterbilt II, LLC	1,927.08		1692
211515	01/12/23	FLEET005 Fleetpride	1,392.92		1692
211516	01/12/23	GBOIL005 G&B OIL COMP, INC.	873.38		1692
211517	01/12/23	GOODY005 GOODYEAR COMMERCIAL TIRE	1,343.00		1692
211518	01/12/23	GRAY0015 Grayson Co Commonwealth's Atty	1,233.86		1692
211519	01/12/23	GRAY0040 Grayson/Galax Health Dept.	46,303.25		1692
211520	01/12/23	GRAY0055 Grayson Co School Board	16,811.80		1692



211521	01/12/23	GRAY0060	Grayson Co Sheriff'S Office	958.76		1692
211522	01/12/23	GRAY0070	Grayson Florist & Gifts	124.65		1692
211523	01/12/23	GRAY0115	Grayson Landcare	575.10		1692
211524	01/12/23	HAIRD005	Hair Design Inc.aka D Lowe	320.00		1692
211525	01/12/23	HEALT005	Health Equity	128.25		1692
211526	01/12/23	HIGHC005	High Country Springs, Llc	58.50		1692
211527	01/12/23	HURTP005	HURT & PROFFITT	1,523.25		1692
211528	01/12/23	JDPOW005	JD POWER	275.50		1692
211529	01/12/23	JONES025	JONES EXCAVATIONS LLC	750.00		1692
211530	01/12/23	JUNE005	June Barnes	3,000.00		1692
211531	01/12/23	LARRY015	LARRY D. BOLT	140.00		1692
211532	01/12/23	LEISU005	LEISURE MEDIA 360	6,002.00		1692
211533	01/12/23	LEONA005	Leonard'S Copy Systems, Inc	691.56		1692
211534	01/12/23	LINEB005	Lineberry'S Garage & Wrecker	1,725.00		1692
211535	01/12/23	LOWES005	Lowe'S Home Centers	2,480.82		1692
211536	01/12/23	MTRO0020	Mt Rogers Planning Dist Comm	2,720.00		1692
211537	01/12/23	MTROG005	Mt Rogers Community Service Bd	13,750.00		1692
211538	01/12/23	NAPAA010	Napa Auto Parts	2.69		1692
211539	01/12/23	NATIO020	National Pools Of Roanoke, Inc	62,250.00		1692
211540	01/12/23	NATIO025	National Online Training	29.95		1692
211541	01/12/23	NET3T005	Net3 Technology, Inc.	523.57		1692
211542	01/12/23	NIKEA005	Nikea Cornett	196.70		1692
211543	01/12/23	NWCID005	Nwcd, Inc	1,756.36		1692
211544	01/12/23	OCVLL005	OCV, LLC	2,500.00		1692
211545	01/12/23	OMNIL005	OMNILINK Systems	267.50		1692
211546	01/12/23	ONESO005	ONESOURCE PARTS, LLC	193.76		1692
211547	01/12/23	PAPER005	Paper Clip	0.00	01/12/23 VOID	0
211548	01/12/23	PAPER005	Paper Clip	2,071.49		1692
211549	01/12/23	PAXTO005	Gal Gazette/Bedford Bulletin	532.20		1692
211550	01/12/23	PEACH005	Peach Botoom Partners	8,000.00		1692
211551	01/12/23	PIED0010	Piedmont Truck Center, Inc	112.01		1692
211552	01/12/23	PIEDM005	The Larson Group	46.44		1692
211553	01/12/23	PITNE020	Pitney Bowes Global Financial	162.66		1692
211554	01/12/23	PLUMB005	Plumbmaster, Inc	4,562.15		1692
211555	01/12/23	PRESC005	Prescott Communications LLC	4,487.92		1692
211556	01/12/23	PRIN0015	Printelect	109.00		1692
211557	01/12/23	PROF0010	Professional Networks, Inc	1,125.00		1692
211558	01/12/23	PROFE010	PROFESSIONAL COMM	94.26		1692
211559	01/12/23	RADIO005	Radio Cardinal Communication	1,739.31		1692
211560	01/12/23	RECOV005	Recovery Through Fitness	600.00		1692
211561	01/12/23	RENEL005	Renel Gambrell	81.50		1692
211562	01/12/23	RIVER030	River Ridge Organics	75.00		1692
211563	01/12/23	RODEF005	Rodefer Moss & Co, PLLC	12,500.00		1692
211564	01/12/23	ROMAR005	Romar Elevators, Inc	1,431.20		1692
211565	01/12/23	ROYAL005	Royal Oil Company	660.36		1692
211566	01/12/23	SALLY020	Sally Richardson	225.00		1692
211567	01/12/23	SANDR070	Sandra L Terry	2,437.50		1692
211568	01/12/23	SANDS005	Sands Anderson Pc	2,678.00		1692
211569	01/12/23	SENSU005	Sensus Usa Inc.	1,949.94		1692
211570	01/12/23	SHEEH005	Sheehy Ford Of Richmond, Inc.	36,338.60		1692
211571	01/12/23	SHUPE005	SHUPES HEAT & AIR	177.48		1692
211572	01/12/23	SNAP0020	Snap On Tools, K&G Ent	438.85		1692
211573	01/12/23	SOUT0015	Southeast Energy, Inc	5,735.00		1692
211574	01/12/23	SOUTH010	Southern Emblem	765.68		1692
211575	01/12/23	SOUTH030	Southwest Soils, Inc.	120.00		1692
211576	01/12/23	SPRIN005	Spring Valley Graphics	18.00		1692
211577	01/12/23	STACE010	Stacey Reavis	40.35		1692
211578	01/12/23	STEPH055	Stephanie Young	250.00		1692
211579	01/12/23	STON0010	Stonewall Technologies	359.25		1692
211580	01/12/23	SUNT0010	Truist	0.00	01/12/23 VOID	0
211581	01/12/23	SUNT0010	Truist	15,073.14		1692
211582	01/12/23	SUSA0020	Susan Hodges	265.63		1692
211583	01/12/23	TACS	Taxing Authority Consulting	3,210.00		1692

211584	01/12/23	THEGU005	The Gun Shop	239.90		1692
211585	01/12/23	THOMA045	Thomas R Revels	171.06		1692
211586	01/12/23	TOWN0010	TOWN OF INDEPENDENCE	520.30		1692
211587	01/12/23	TOWN0020	Town Of Troutdale - Water	700.00		1692
211588	01/12/23	TOWNP005	Town Police Supply	818.00		1692
211589	01/12/23	TRACY040	Tracy Cornett	31.60		1692
211590	01/12/23	TREAS010	Treasurer of Virginia	349.83		1692
211591	01/12/23	TWINC005	Twin Co Airport Commission	38,760.76		1692
211592	01/12/23	UNIVE010	UNIVERSAL AD ASSOCIATES	610.00		1692
211593	01/12/23	USCEL005	Us Cellular	0.00	01/12/23 VOID	0
211594	01/12/23	USCEL005	Us Cellular	1,050.42		1692
211595	01/12/23	USPOS005	Us Postal Service	400.00		1692
211596	01/12/23	USPOS005	Us Postal Service	140.00		1692
211597	01/12/23	VAAS0015	VACORP	0.00	01/12/23 VOID	0
211598	01/12/23	VAAS0015	VACORP	0.00	01/12/23 VOID	0
211599	01/12/23	VAAS0015	VACORP	0.00	01/12/23 VOID	0
211600	01/12/23	VAAS0015	VACORP	33,912.75		1692
211601	01/12/23	VADEP005	Va Dept Of Motor Vehicles	1,075.00		1692
211602	01/12/23	VADMV005	Department OF Motor Vehicles	25.00		1692
211603	01/12/23	VIRGI055	VIRGINIA UTILITY PROTECTION SE	6.30		1692
211604	01/12/23	WALKE005	Walkers Welding & Muffler Shop	310.00		1692
211605	01/12/23	XEROX005	Xerox Corporation	84.66		1692
211606	01/12/23	APPAL020	Appalacian Power (ASAP)	200.00		1693
211607	01/12/23	BANKO005	Bank Of Marion - Visa	682.75		1693
211608	01/12/23	COMM0010	Commission On Va Alcohol Safet	677.22		1693
211609	01/12/23	DANRI005	Dan River ASAP	388.00		1693
211610	01/12/23	DONNA015	Donna B. Hill	293.75		1693
211611	01/12/23	ELAVO005	ELAVON	180.22		1693
211612	01/12/23	GALA0040	Galax Public Library	190.00		1693
211613	01/12/23	KISER005	Kiser Computer Consulting, Llc	225.00		1693
211614	01/12/23	NEWR0020	New River Valley Asap	97.00		1693
211615	01/12/23	TOWN0015	Town Of Marion	100.00		1693

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	320	21	1,152,376.79	1,588.21
Direct Deposit:	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
Total:	320	21	1,152,376.79	1,588.21

Report Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	320	21	1,152,376.79	1,588.21
Direct Deposit:	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
Total:	320	21	1,152,376.79	1,588.21

Grayson County Board of Supervisors  
Regular Meeting  
January 12, 2023

Members attending in person: Michael S. Hash, John S. Fant, Kenneth R. Belton, and R. Brantley Ivey. Due to technical issues, Tracy A. Anderson was not able to connect for the beginning of the meeting.

Staff attending in person: Mitchell L. Smith, Leesa A. Gayheart and Linda C. Osborne.



#### IN RE: OPENING BUSINESS

Supervisor Ivey made the motion to move the Deferred Compensation Plan item from new business to consent agenda and add Opportunity Appalachia Grant to new business; Supervisor Ivey made the motion to approve; duly seconded by Supervisor Fant. Motion carried 4-0.

#### IN RE: PUBLIC HEARING

Regarding a proposed ordinance to establish a different accrual date for penalty and interest on the 2022 Real Property Taxes and Solid Waste Fees due on December 5, 2022. Supervisor Fant made the motion to go into the public hearing; duly seconded by Supervisor Belton. Motion carried 4-0. No one signed up to speak. Supervisor Fant made the motion to come out of the public hearing; duly seconded by Supervisor Ivey. Motion carried 4-0.

#### IN RE: NEW BUSINESS

Employment Agreement Signing with the new County Administrator – Supervisor Hash spoke and noted that after being tasked to search for a new administrator, the Board is pleased to introduce Mr. Stephen A. Boyer as the new County Administrator contingent upon a public roll call vote. Supervisor Hash noted that Mr. Boyer is a graduate of Grayson County High School and a 30-year civil servant and senior executive within the federal government and happy that Mr. Boyer has decided to return home. Supervisor Ivey called Supervisor Anderson by phone so he could join the meeting. Supervisor Ivey made the motion to appoint Mr. Stephen A. Boyer as the new County Administrator; duly seconded by Supervisor Fant. Roll call vote as follows: Tracy A. Anderson – aye; John S. Fant – aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; Michael S. Hash – aye. Mr. Boyer joined the Supervisors at the table to sign the contract. Mr. Boyer then addressed the Board and the citizens noting he's happy to be back in Grayson County and is looking forward to this opportunity. Supervisor Hash noted that a meet-and-greet with department heads would be held tomorrow. The Board and staff will be arranging a meet-and-greet for the public at a later date.

#### IN RE: PRESENTATIONS OR REQUESTS

Preserve Grayson – Gloria Price, Bepe Kafka, Deb Greif and Candice Stevenson  
Mrs. Price addressed the Board and presented a resolution that they would like for the Board to approve and address their concerns included in the document. Ms. Stevenson, Ms. Kafka and Ms. Grief read the resolution (listed below). Supervisor Fant noted that the intent behind the resolution is for the Board to ask staff to explore what we could or could not do and Ms. Price noted that is correct and that this is meant to be a partnership – helpful to have a partnership. Supervisor Ivey noted that he feels it would be beneficial

for a group of tree growers to present to the Board that could actually address the questions and hear from other growers in the community and have discussions. Ms. Price noted that it's agriculture and Supervisor Ivey noted that we possibly need to direct the Ag Advisory Committee to put together a presentation that addresses all of the concerns – put together a list of all the concerns – agriculture as a whole is our number one economic driver in the county. Ms. Stevenson noted that there needs to be rules that everyone follows – Supervisor Ivey also noted that the Board doesn't have a lot of authority, because it's all state regulated – suggested possibly having a forum. After more discussion, Supervisor Hash inquired if the Preserve Grayson Group and the Ag Committee could work together on a resolution with specifics and also the resolution couldn't be adopted tonight because legal would need to look at it first. Mrs. Price noted that they have met with the Ag Committee in the past. Discussion took place regarding #2 of the resolution and well water. Supervisor Fant made the motion to table the resolution for 30 days to give staff time to review and assign responsibilities/concerns, then come back at the February meeting with their findings; duly seconded by Supervisor Belton. Motion carried 4-0.

### **The Grayson County, Virginia Board of Supervisors**

#### **Resolution Concerning Challenges Arising from Evolving Agricultural Land Usage (including Industrial-scale Commercial Pesticide Application) in Grayson County, Virginia**

WHEREAS, Grayson County, since its establishment in 1793, has been and continues to be predominantly rural in character; the County has historically supported many small farms, largely focused on cattle production; whilst remaining rich in wildlife and scenic beauty, with great potential for a developing tourism, based on hunting, fishing, and other outdoor recreation, as well as Agri-tourism, not to mention the

local arts and crafts and musical heritage; it may similarly be attractive to many families seeking to relocate from urbanizing areas in search of the amenities of rural life;

WHEREAS, the County has a vested interest in preserving and further developing opportunities for all these forms of ongoing community development, all forms of tourism, to include the richness that comes from small(er) farms growing specialty crops (including organic crops) and other niche and innovative enterprises; and

WHEREAS, the County has, in recent years experienced dramatic and rapid evolution and change in its agricultural land uses, including a significant increase in the amount of land devoted to industrial scale production of various crops, many of which involve intensive utilization of herbicides and pesticides; and

WHEREAS, serious concerns are arising in the community that industrial scale production practices, including the increased use of chemicals, and even the use of aerial spraying, are leading to deterioration of water quality, decreases in long term soil productivity, and also to significant adverse impacts to public health (including increases in the incidence of various cancers and of Parkinson's disease);

Whereas the County's expansion and investment in broadband is bound to bring increased vitality and innovation to the rural areas, as well as connectivity to school programs for our younger residents, these aforementioned concerns with respect to industrial scale monoculture operations seem likely to prevent full realization of the opportunities of these investments.

NOW, THEREFORE, BE IT RESOLVED, that the Grayson County Board of Supervisors hereby endorses the following efforts to respond to what appears to be a developing crisis:

1. Request that County staff devote time and resources to determine the status of existing water and soil quality monitoring; to discern measurable trends; and to identify potential outside resources/consultants, for developing greater understanding of any such trends; and
2. In particular, request that County staff devote time and resources to determine how the County might assist its citizens, including farm workers, in obtaining more thorough analysis of the safety of their spring and well water (with possible expansion of the spring and well water testing program). This includes, but is not limited to, those properties in the vicinity of agricultural operations which use herbicide and pesticides and assisting the community in testing for the chemicals actually in use; and
3. Further request that County staff devote time and resources to determine how the County might measure and/or map, the incidence of cancer and Parkinson's disease in the community,

including farm workers; and with the collaboration of other agencies, such as the Virginia Department of Health and Human Services, search for and document correlations between the increased incidence in disease, and the use of herbicide and pesticides in the vicinity; and

4. Further request that County staff devote time and resources to determine how the County might secure better enforcement of existing regulations applicable to the use of herbicides and pesticides, giving particular attention to issues arising from application to agricultural lands in close proximity to family homes, springs, and wells, and to applications under common, windy conditions or which otherwise result in drift; and
5. Further request that County staff devote time and resources to determine how the County might secure local regulation of aerial spraying, given the specific challenges arising from our topography and windy weather; and
6. Further request that County staff devote time and resources to determine how the County might secure increased and timely disclosure and transparency to affected parties, including farm workers, of the pesticides/herbicides used in agricultural operations (particularly when the same pose a risk of contamination of adjacent properties); and
7. Further request that County staff devote time and resources to determine how the County might, as a part of best management practices, require the protection of adjacent properties from all pesticide contamination by requiring the establishment of and maintenance of appropriate buffers; adopting setback requirements, and minimum area requirements, or any other restrictions to protect the health, safety, and well being of our citizens; and
8. Further request the assistance of state and federal agencies in addressing all of the foregoing matters; and
9. Further lobby our elected representatives in state and federal legislatures for assistance in addressing all of the foregoing matters.

This the \_\_\_ day of \_\_\_\_\_, 2023

By: \_\_\_\_\_  
Michael S. Hash [Providence District, Chair]

By: \_\_\_\_\_  
John S. Fant [Supervisor at Large, Vice Chair]

By: \_\_\_\_\_  
Kenneth R. Belton [Old Town District]

By: \_\_\_\_\_  
Tracy "Zeke" Anderson [Elk Creek District]

By: \_\_\_\_\_  
R. Brantley Ivey [Wilson District]

Mr. Larry Bolt, Commissioner of Revenue – Tax Relief for Elderly Update:  
Mr. Bolt reviewed the guideline of the Real Estate Tax Relief Program (shown below) and also compared 2021 to 2022.

## Real Estate Tax Relief for the Elderly/Disabled

Guidelines for Qualification	Previous	New for 2022
Household Income:	\$27,500	\$30,000
Net worth (not including home + 1 acre):	\$90,000	\$100,000
Maximum Relief:	\$250	\$300

# Qualified in 2021 = 354      #Qualified in 2022 = 396

304 Renewals from 2021 to 2022

106 paid more (35%), 175 paid less (57%), and 23 paid same (8%)

21 or 7% increased less than \$10

35 or 12% increased between \$10 & \$25

24 or 8% increased between \$25 & \$50

26 or 9% increased more than \$50

23 or 8% remained the same

88 or 29% decreased \$10 or less

44 or 14% decreased between \$10 & \$25

34 or 11% decreased between \$25 & \$50

9 or 3% decreased more than \$50

# of Disabled Veterans Qualified in 2021 = 53

# of Disabled Veterans Qualified in 2022 = 60

Mr. Bolt noted that another way to look at it is 132 (43%) were in the +/- \$10; 211 (69%) were in the +/- \$25; 269 (88%) were +/- \$50. Supervisor Fant noted this was a good analysis. Mr. Bolt also pointed out the increase of disabled veterans served in 2022 from 2021.



Personal Property Update – Mr. Bolt explained how personal property values are determined. Although the official rates are not in, some information has been received and Mr. bolt showed a chart (below) on an estimate of values on select vehicles. Supervisor Fant inquired if the timeline of values will correspond with the budget calendar and Mr. Bolt noted that we should be able to do that. Supervisor Fant noted that if we could list that on the budget calendar as well.

Vehicle	2021 Value	% Increase	2022 Value	% Decrease	2023 Value
2018 GMC Yukon	42,525	+ 26	53,700	-30	37,550
2018 Chevy Cruise	10,575	+ 40	14,825	-26	10,975
2020 Mitz Eclipse	16,675	+ 27	21,175	-17	17,550
2016 Hyundai Ela	6,825	+ 53	10,450	-23	8,075
2018 Toyota 4Runner	28,300	+20	34,025	-23	26,350
2019 Jeep Cherokee	17,500	+ 33	23,325	-25	17,400
2016 Kia Soul	7,575	+ 40	10,575	-20	8,450
2016 Ford Focus	6,125	+ 41	8,625	-20	6,925
2017 RAM 2500	25,550	+ 24	31,625	-21	24,950
2021 RAM 2500			54,700	-26	40,375
2021 Nissan Murano			36,075	-11	32,000
2020 Subaru Impreza	14,350	+27	18,175	-11	16,100
2016 Chevy Colorado	20,800	+ 21	25,100	-28	17,950
2016 Ford F-250	23,625	+ 30	30,725	-24	23,375

2020 Toyota RAV4	28,675	+27	36,450	-18	30,000
2018 Nissan Rouge	12,900	+50	19,350	-27	14,125
2019 Subaru Outback	23,175	+ 26	29,250	-20	23,500
2017 Ford F-250	31,475	+16	36,400	-19	29,425
2020 GMC Terrain	22,650	+37	31,050	-25	23,275
2016 Toyota RAV4	17,800	+ 25	22,225	-19	18,025
2017 Jeep Compass	13,375	+27	16,925	-21	13,350
2016 Chevy Silverado	28,300	+ 12	31,800	-23	24,625
2020 Honda Accord	25,900	+ 24	32,125	-17	26,775
2019 Chevy Silverado	33,275	+ 15	38,350	-21	30,300
2016 Toyota Tacoma	19,050	+ 18	22,450	-19	18,150
		Average +29		Average -21	

IN RE: OLD BUSINESS

Budget Calendar – Mr. Smith explained that staff took the work session dates and added a subject(s); would need to add Mr. Bolt’s to the calendar (listed below). Mr. Smith also noted that he spoke with Mr. Wilmore of GCPS and he’s good with the School Board presenting like other departments on the 27<sup>th</sup> of February and the meetings will begin at 3pm. Supervisor Anderson was called on the phone. After some discussion, Supervisor Fant made the motion to approve the calendar; duly seconded by Supervisor Ivey. Motion carried 5-0.

**Grayson County Board of Supervisors  
FY 23-24 Budget Calendar  
Grayson County Board Room**

**Meetings begin at 3:00 p.m. unless otherwise noted**

<b>01/05/23</b>	Board of Supervisor Organizational Meeting – <b>Location – GATE Center Conference Room</b>
<b>02/01/23</b>	Disburse budget request memo to all departments
<b>02/20/23</b>	All budget requests due to County Administration for insertion into the draft budget
<b>02/27/23</b>	Board of Supervisors to hold work session and forum to hear requests from departments, board, authorities, commissions, organizations and/or agencies, and school
<b>03/02/23</b>	Budget Work Session – FY 23-24 – Goals & Objectives
<b>03/28/23</b>	Budget Work Session – FY 23-24 – Public Safety
<b>04/04/23</b>	Budget Work Session – FY 23-24 – General Operation Budget
<b>04/18/23</b>	Budget Work Session – FY 23-24 – Grayson County Public Schools
<b>05/02/23</b>	Budget Work Session – FY 23-24 – PSA & Special Projects (CI)
<b>05/11/23</b>	Request public hearing for FY 2-24 Budget
<b>05/17/23</b>	Legal ad due into the Gazette and Declaration notifying the holding of a public hearing on the FY 23-24 budget (to meet advertising guidelines must be no later than this date)
<b>05/23/23</b>	Board of Supervisors to hold final work session for FY23-24 budget <u>and</u> <b>approve school budget</b>
<b>06/08/23</b>	Board of Supervisors to conduct a public hearing on the FY 23-24 proposed budget
<b>06/26/23</b>	Board of Supervisors to hold close-out meeting for FY 22 and approve FY 23-24 budget
<b>06/30/23</b>	Approved FY 23-24 budget figures to be sent to each respective department
<b>07/01/23</b>	FY 23-24 Budget Implementation

## IN RE: NEW BUSINESS

Mr. Smith noted that Grayson County was recently informed of the \$65,000 award from Opportunity Appalachia for technical assistance regarding the best and highest purpose of Baywood School and property. Awardees were to sign the agreement by December 16<sup>th</sup>, 2022, which was after our December 8 meeting, and we were able to get an extension until this board meeting for discussion. Mr. Smith that Jordan Stidham is involved in this and has already reviewed the information and has asked for inclusion on the potential providers for this technical assistance – this is good news for the county. Deb Jones, Grant Writer, presented the Opportunity Appalachia Grant and gave a quick summary: - this is a way for us to get something for Baywood School – completed proposal listing Grayson’s 2 of the 3 top priorities (childcare and housing – couldn’t do much with EMS telecommunication on this one) – Opportunity Appalachia (OA) provides the funding – will have information to make an informed decision as to what or what not to do with that particular property – Mr. Stidham of HOPE is involved and might be feasible for a study on Baywood for housing – could be the centerpiece of that part of the county and you could build out from that. Supervisor Ivey asked if 100% of the funds have to be used on a feasibility study and Ms. Jones responded that the feasibility study of the property would identify the best use of the property, existing architectural condition assessment including the layout measurement – preliminary architectural design and site master plan that situates the existing building with recreational space, potential housing and addresses parking needs. OA is looking at a timeline by the fall of 2023 – OA will work with the county to match the county up with state developers and funding – OA will engage someone to work with a developer if needed, they want the project to be successful - \$65,000 would get the feasibility study, there is no further obligation – they will help the county be successful in getting the funding within that 3 year time span - water/structure will be looked at as well – will only do what’s feasible – once the grant is acquired, decision would need to be made on what the county wants to do, then would move on to finding funders/investors, if funding is secured in the 3 year time span, then it would move forward. Supervisor Fant made the motion to approve the agreement with Opportunity Appalachia; duly seconded by Supervisor Ivey. Motion carried 5-0.

Ordinance – To establish a different accrual date for penalty and interest on the 2022 Real Property Taxes and Solid Waste fees due on December 5, 2022 – Mr. Smith noted this is the same Ordinance (listed below) adopted under the Emergency Ordinance – holding the public hearing and adopting this Ordinance tonight will make it official. Supervisor Fant made the motion to suspend the reading of the Ordinance since it was previously read at the December meeting; duly seconded by Supervisor Anderson. Roll call vote as follows: Tracy A. Anderson – aye; John S. Fant – aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; Michael S. Hash – abstained. Motion carried 4-1. Supervisor Belton noted that it would be good if the due date could be changed from December 5 to February 5 from now on – feels it would help the citizens in getting the due date away from the holidays and requested staff think about if this could be done. Mrs. Gayheart noted that tax due dates are county pay day (June/Dec) and would be something to consider.



**AN ORDINANCE TO ESTABLISH A DIFFERENT ACCRUAL DATE FOR PENALTY AND INTEREST ON THE 2022 REAL PROPERTY TAXES AND SOLID WASTE FEES DUE ON DECEMBER 5, 2022**

**WHEREAS**, the Board of Supervisors of Grayson County, Virginia (the "Board") recognizes the hardships imposed on the citizens of the County as a result of the lingering effects of the COVID-19 pandemic, supply chain disruptions and high levels of inflation, and wishes to provide relief to citizens who may have been negatively impacted by the current economic climate; and,

**WHEREAS**, the Board wishes to provide relief to citizens by providing, in accordance with the authority provided under Virginia Code § 58.1-3916, penalty and interest will not begin to accrue on any unpaid real property taxes for the tax year 2022 unless such taxes are unpaid as of February 1, 2023; and

**WHEREAS**, the Board recognizes that relief from penalty and interest in the current extraordinary circumstances should not function to reward delinquencies from prior years and therefore intends that the delayed accrual of penalty and interest provided by this ordinance will only be effective for tax year 2022; and,

**WHEREAS**, the Board of Supervisors desires to provide additional relief to the public by extending the accrual date for penalty and interest for late payment of the County's solid waste collection and disposal fee, which is collected along with local taxes.

**WHEREAS**, the Board wishes to adopt this measure as an emergency ordinance, pursuant to §15.2-1427(F) of the *Code of Virginia*, 1950, as amended, in order to put the contemplated relief into effect prior to the previously-established tax due date.

**NOW, THEREFORE, BE IT ORDAINED**, by the Board of Supervisors of Grayson County, Virginia, that penalty and interest for real property taxes for tax year 2022, as such sums and rates are otherwise established by Ordinances or other measures heretofore adopted, shall accrue, for the tax year 2022 only, on amounts remaining unpaid as of February 1, 2023. Any real property taxes paid for tax year 2022 prior to February 1, 2023, shall incur no penalty and interest; and

**BE IT FURTHER ORDAINED**, that penalty and interest for the County's solid waste collection and disposal fee, as such fee is established by Ordinance heretofore adopted, shall accrue, for the year 2022 only, on amounts remaining unpaid as of February 1, 2023. Any solid waste collection and disposal fees due on December 5, 2022, but paid by February 1, 2023 shall incur no penalty and interest.

**BE IT FURTHER ORDAINED**, that the relief provided herein shall apply only to Real Property taxes and the solid waste collection and disposal fees for the tax year 2022, and no relief provided hereunder shall apply to unpaid amounts for prior or subsequent tax years, and delinquent amounts for any other year shall continue to accrue penalty and interest without abatement of any kind; and,

**BE IT FURTHER ORDAINED**, that this Ordinance shall supersede the emergency ordinance adopted by the Board of Supervisors on the 1<sup>st</sup> day of December 2022, pursuant to §15.2-1427(F) of the *Code of Virginia*, 1950, as amended.

**THIS ORDINANCE SHALL BE EFFECTIVE IMMEDIATELY**

Adopted by the following recorded vote this \_\_\_\_\_ day January 2023

**Member**

**Vote**

**Michael S. Hash**  
**Tracy A. Anderson**  
**John S. Fant**  
**Kenneth R. Belton**  
**R. Brantley Ivey**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Mitchell L. Smith, Clerk

Resolution – Supporting the Wytheville State Lab – Mr. Smith read the resolution (listed below) and noted how important the lab in Wytheville is for our citizens. Supervisor Fant made the motion to approve; duly seconded by Supervisor Anderson. Supervisor Fant asked staff to send to the other surrounding counties for their support. Roll call vote as follows: John S. Fant – aye; Tracy A. Anderson – aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; Michael S. Hash – aye – aye. Motion carried 5-0.

### **RESOLUTION**

#### **IN OPPOSITION TO RELOCATING VIRGINIA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES REGIONAL ANIMAL HEALTH LABORATORY FROM WYTHEVILLE TO BLACKSBURG**

**WHEREAS**, the market value of livestock, poultry and their products in Grayson County is in excess of \$30 million based on the most recent USDA Census of Agriculture data; and,

**WHEREAS**, Grayson County ranks 17<sup>th</sup> among all Virginia Counties for market value of livestock, poultry and their products; and,

**WHEREAS**, Grayson County ranks in the top 17 counties in Virginia for cattle and calves (7<sup>th</sup>), milk from cows (16<sup>th</sup>), and sheep, goats, and their products (17<sup>th</sup>); and,

**WHEREAS**, Grayson County ranks 42<sup>nd</sup> in Virginia for equine revenue; and,

**WHEREAS**, recommendations set forth in “A Review and Analysis of the Virginia Department of Agriculture and Consumer Services’ Regional Animal Health Laboratory System” included the closure of the Wytheville laboratory, and moving services to new facilities in Harrisonburg and Blacksburg; and,

**WHEREAS**, Grayson County livestock, equine, and poultry owners face new and ongoing animal disease threats such as Theileriosis, Highly Pathogenic Avian Influenza, Equine Infectious Anemia, and others that result in animal mortality and severe economic loss; and,

**WHEREAS**, Grayson County livestock, equine, poultry and companion animal owners would face the added expense to haul whole animal specimens an additional 53 miles to Blacksburg and an additional two hours of travel time for necropsies; and,

**WHEREAS**, local veterinarians and livestock owners have experienced delays in response from the Virginia Maryland College of Veterinary Medicine diagnostic services when compared to responses from the Regional Animal Health Laboratory in Wytheville; and,

**WHEREAS**, the Grayson County Agriculture Advisory Committee, made up of county stakeholders and farmers who provide policy recommendations to the Grayson County Board of Supervisors on behalf of the farm and forestry industries, unanimously oppose the proposed relocation of regional animal health laboratory services from Wytheville to Blacksburg.

**NOW, THEREFORE, BE IT RESOLVED**, That the Grayson County Board of Supervisors opposes relocating Virginia Department of Agriculture and Consumer Services Regional Animal Health Laboratory from Wytheville to the Virginia Maryland Regional College of Veterinary Medicine located in Blacksburg.

Adopted this 12<sup>th</sup> day of January 2023, in Grayson County, Virginia.

Recorded Vote:

By: \_\_\_\_\_

Michael S. Hash, Chairman

Grayson County Board of Supervisors

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Yeas: \_\_\_\_\_

Nays: \_\_\_\_\_

Attest: \_\_\_\_\_

Mitchell L. Smith  
Interim County Administrator

Resolution – VRS – Enhanced Hazardous Duty Benefits: Supervisor Hash noted this only affects 2 people at the county level and does not cost any extra. Mrs. Gayheart noted this just expands to include the other 2 hazardous duty positions within the county. Supervisor Fant requested this resolution (listed below) be placed in the Grayson County resolution format and made the motion to table this to the February meeting; duly seconded by Supervisor Ivey. Discussion took place and Supervisor Fant noted he’s concerned about the impact and how it will affect our volunteer agencies. Mr. Smith noted that these 2 positions have been added because of the Emergency Services but there’s no extra cost and due to the emergency classification of these 2 employees, a resolution must be approved by the Board. Motion carried 5-0.

### **Enhanced Hazardous Duty Benefits**

WHEREAS, subject to the approval of the Virginia Retirement System (“VRS”) Board of Trustees, *Code of Virginia* § 51.1-138 permits a political subdivision of the Commonwealth of Virginia currently participating in VRS to make an irrevocable election to provide enhanced hazardous duty retirement benefits for its eligible employees as outlined in § 51.1-138; and

NOW, THEREFORE, BE IT RESOLVED, that the County of Grayson (the “Employer”) does hereby elect to have such employees of Employer who are employed in positions as full time Law Enforcement Officers, Firefighters, Emergency Medical Technicians, and whose tenure is not restricted as to temporary or provisional appointment, become eligible, effective the first day of January 1, 2023, for VRS benefits equivalent to those provided for state police officers of the Department of State Police, as set out in § 51.1-138 including the retirement multiplier of [circle elected multiplier] 1.70% in lieu of the benefits that would otherwise be provided to such employees, and Employer agrees to pay the employer cost for providing such benefits; and

NOW, THEREFORE, the officers of Employer are hereby authorized and directed in the name of Employer to carry out the provisions of this resolution and to pay to the Treasurer of Virginia from time to time such sums as are due to be paid by Employer for this purpose.

\_\_\_\_\_  
Governing Body Chair

CERTIFICATE

I, \_\_\_\_\_,  
of the Employer, certify that the foregoing is a true and correct copy of a resolution passed at a lawfully organized meeting of the Employer held at the County of Grayson, Virginia at \_\_\_\_\_ p.m. on January 12, 2022. Given under my hand and seal of the Employer this 12th day of January, 2022.

\_\_\_\_\_  
Signature

Sheriff Vaughan – Asset Forfeiture Fund Transfer Request – Sheriff Richard Vaughan addressed the Board requesting \$15,000 from the Special Law Enforcement Fund-State be appropriated into the Uniform line item of the Sheriff’s operating budget, (100-31200-00-6011), to purchase new uniforms, vest carriers and related equipment with the funds only being used for this purpose – this will not require any additional taxpayer dollars. Discussion took place then Supervisor Belton made the motion to approve; duly seconded by Supervisor Ivey. Motion carried 5-0.

Facility Use Agreement between Grayson County and the Grayson County School Board – Mr. Sith explained this agreement (will be on file in the County Administration Office) has been in the making for a while and after being vetted by the school attorney and the county attorney, met with the Department of Parks and Rec Directors and they see no problems with this agreement. The school board has already approved and voted on the agreement. Mr. Smith did point out that the length of the agreement was changed from reviewing every 50 years to reviewing every 10 years. Supervisor Fant made the motion to approve; duly seconded by Supervisor Brantley. Motion carried 5-0. Supervisor Fant noted that the Rec Department is providing opportunities for citizens in the communities to get out and get involved. Mr. Smith also noted that pickleball is going on at the Elementary School and they are looking for more participants – there are a lot of things going on – participation at the Grayson Highlands School is also increasing.

#### IN RE: BOARD APPOINTMENTS

##### CLEOS – 1yr term – this appointment is for a BoS member only

Mr. Smith explained that this is usually the chair & vice chair

- Need to appoint a primary representative – Michael S. Hash
- Need to appoint an alternate representative – John S. Fant

##### Emergency Services Commission – 1yr term

- Tracy A. Anderson – term expires 02/02/23 – will continue to serve

##### Rec Park Advisory Committee – 3yr term

- Elizabeth (Beth) Carico (Providence District) – no longer able to serve – new appointee will fill the remainder of term which expires 12/31/23 – Supervisor Hash stated he has a couple of people that he would like to talk to

Supervisor Fant made the motion to approve the appointments; duly seconded by Supervisor Ivey. Motion carried 4-1 with Supervisor Anderson abstaining.

#### IN RE: COUNTY ADMINISTRATOR'S REPORT

Mitchell L. Smith gave the following report:

- Tuesday, January 17, 2023 at 4pm a public meeting will be held at the G.A.T.E. Center regarding the Housing Market Analysis component of the Mt, Rogerson Regional Housing Study regarding housing needs in Grayson County – the public is invited to attend
- Tuesday, February 14, 2023, from 5-8pm – the Parks & Recreation & the Twin County Chamber of Commerce will hold a Daddy-Daughter Dance at the Grayson County School Gym – check out the Rec Park Facebook page & their website for more information
- Saturday, April 1, 2023 from 1pm-4pm – Household Hazardous Waste Collection & Personal Document Shredding will be held at the Grayson County Public Works Department – more information is on the county website and Facebook page

#### IN RE: INFORMATION ITEMS

As presented

#### IN RE: REGISTERED SPEAKERS AND PUBLIC COMMENT

- Mr. Bill Shaffner, Elk Creek – inquired about the internet system and it's progress – they are in a section that doesn't get any kind of cell service now – Supervisor Fant noted that since it's during public comment time, he'd be happy to speak with him later
- Eric & Gesche Morley, Independence – thanked the Board for their service and give an update on the Farmer's Market – no progress happening to finish it – Town is over budget on the project – not sure the site will open this year – suggested to the Town, Mr. Rick Cavey for the position of project manager and also to break this project into 2 separate projects so the pavilion part could be finished and work on the fundraising for the other part (stage/bathrooms/drainage)
- Betsy Shearin, Independence – Rec Advisory Rep for the Wilson District – rec is doing some great things and feel a little guidance is needed on where the lines are regarding rec/tourism/ag when looking at moving county-wide – Rec Advisory Committee really needs a Baywood/Oldtown Rep as well

#### IN RE: BOARD OF SUPERVISORS' TIME

None

IN RE: CLOSED SESSION

Supervisor Belton made the motion to go into closed session pursuant to §2.2-3711(A)(8) of the Code of Virginia for consultation with legal counsel regarding a specific legal matter involving strategic options for Broadband; duly seconded by Supervisor Fant. Motion carried 5-0.

Supervisor Ivey made the motion to come out of closed session; duly seconded by Supervisor Fant. Motion carried 5-0.

Whereas, the Grayson County Board of Supervisors has convened a closed session on the 12th day of January 2023, pursuant to an affirmative recorded vote and in accordance with provision of the Virginia Freedom of Information Act; and

Whereas, §2.2-3711 of the Code of Virginia requires a certification by this Board of Supervisors that such closed session was conducted in conformity with Virginia law;

Now, Therefore Be It Resolved that the Board of Supervisors hereby certifies that, to the best of each member's knowledge, (I) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (II) only such public business matters as were identified in the motion convening the closed session were heard, discussed or considered by the Board of Supervisors with recorded confirmation from members as follows: Tracy A. Anderson – I so certify; John S. Fant – I so certify; R. Brantley Ivey – I so certify; Kenneth R. Belton – I so certify; Michael S. Hash – I so certify.

IN RE: ADJOURN MEETING

Supervisor Belton made the motion to adjourn; duly seconded by Supervisor Ivey. Motion carried 5-0.

Range of Checking Accts: 100GENERAL to 100GENERAL Range of Check Dates: 01/12/23 to 02/09/23  
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
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211481	01/12/23	AMAZO005 Amazon Capital Services, Inc.	1,125.21		1692
211482	01/12/23	AMORT005 A.Morton Thomas and Associates	3,825.43		1692
211483	01/12/23	ANTHO015 Anthem - Dental	271.82		1692
211484	01/12/23	APPAL005 Appalachian Power	138.82		1692
211485	01/12/23	ARCET005 ARC 3 GASES	1,566.00		1692
211486	01/12/23	BAYW0015 Baywood Rescue Squad, Inc.	117.00		1692
211487	01/12/23	BELFO005 Belford Daniel Phipps III	400.00		1692
211488	01/12/23	BKTUN005 Bkt Uniforms	247.88		1692
211489	01/12/23	BRCED005 Brceda	39,450.00		1692
211490	01/12/23	BRIGH005 brightspeed	2,700.22		1692
211491	01/12/23	CARIC005 CARICO CONSTRUCTION	5,000.00		1692
211492	01/12/23	CARQ0010 Carquest Auto Parts	0.00	01/12/23 VOID	0
211493	01/12/23	CARQ0010 Carquest Auto Parts	4,548.37		1692
211494	01/12/23	CARQU005 Carquest Of Alleghany	480.13		1692
211495	01/12/23	CARR0020 Carroll-Grayson-Galax Solid wa	35,955.15		1692
211496	01/12/23	CINTA005 Cintas Corp, #532	0.00	01/12/23 VOID	0
211497	01/12/23	CINTA005 Cintas Corp, #532	0.00	01/12/23 VOID	0
211498	01/12/23	CINTA005 Cintas Corp, #532	0.00	01/12/23 VOID	0
211499	01/12/23	CINTA005 Cintas Corp, #532	3,691.33		1692
211500	01/12/23	CITY0010 City Of Galax	27,883.89		1692
211501	01/12/23	CIVIX005 Civix	500.00		1692
211502	01/12/23	COREM005 CORE & MAIN	477.37		1692
211503	01/12/23	DEBRA045 Sustainable Results	2,160.00		1692
211504	01/12/23	DEMTE005 DemTech Voting Solutions, Inc.	1,200.00		1692
211505	01/12/23	DEPUT005 Deputies Of The Southwest Comm	10.00		1692
211506	01/12/23	DISTR005 District Iii Governmental Coop	1,386.75		1692
211507	01/12/23	DIVIS005 DIVISION OF CONSOLIDATED LABS	187.61		1692
211508	01/12/23	DONKO005 Don Komjian	40.00		1692
211509	01/12/23	DRUGT005 DRUGTEST RESOURCES VA LLC	1,521.15		1692
211510	01/12/23	EDMUN005 Edmunds & Associates, Inc	4,873.26		1692
211511	01/12/23	ELKC0010 Elk Creek Rescue Squad	276.03		1692
211512	01/12/23	EVIDE005 Evident Crime Scene Products	886.62		1692
211513	01/12/23	FIELD005 Fielder Electric Motor Repair	140.03		1692
211514	01/12/23	FITZG005 Fitzgerald Peterbilt II, LLC	1,927.08		1692
211515	01/12/23	FLEET005 Fleetpride	1,392.92		1692
211516	01/12/23	GBOIL005 G&B OIL COMP, INC.	873.38		1692
211517	01/12/23	GOODY005 GOODYEAR COMMERCIAL TIRE	1,343.00		1692
211518	01/12/23	GRAY0015 Grayson Co Commonwealth's Atty	1,233.86		1692
211519	01/12/23	GRAY0040 Grayson/Galax Health Dept.	46,303.25		1692
211520	01/12/23	GRAY0055 Grayson Co School Board	16,811.80		1692
211521	01/12/23	GRAY0060 Grayson Co Sheriff's Office	958.76		1692
211522	01/12/23	GRAY0070 Grayson Florist & Gifts	124.65		1692
211523	01/12/23	GRAY0115 Grayson Landcare	575.10		1692
211524	01/12/23	HAIRD005 Hair Design Inc.aka D Lowe	320.00		1692
211525	01/12/23	HEALT005 Health Equity	128.25		1692
211526	01/12/23	HIGHC005 High Country Springs, Llc	58.50		1692



Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
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211527	01/12/23	HURTP005 HURT & PROFFITT	1,523.25		1692
211528	01/12/23	JDPOW005 JD POWER	275.50		1692
211529	01/12/23	JONES025 JONES EXCAVATIONS LLC	750.00		1692
211530	01/12/23	JUNEB005 June Barnes	3,000.00		1692
211531	01/12/23	LARRY015 LARRY D. BOLT	140.00		1692
211532	01/12/23	LEISU005 LEISURE MEDIA 360	6,002.00		1692
211533	01/12/23	LEONA005 Leonard'S Copy Systems, Inc	691.56		1692
211534	01/12/23	LINEB005 Lineberry'S Garage & Wrecker	1,725.00		1692
211535	01/12/23	LOWES005 Lowe'S Home Centers	2,480.82		1692
211536	01/12/23	MTROO020 Mt Rogers Planning Dist Comm	2,720.00		1692
211537	01/12/23	MTROG005 Mt Rogers Community Service Bd	13,750.00		1692
211538	01/12/23	NAPAA010 Napa Auto Parts	2.69		1692
211539	01/12/23	NATIO020 National Pools Of Roanoke, Inc	62,250.00		1692
211540	01/12/23	NATIO025 National Online Training	29.95		1692
211541	01/12/23	NET3T005 Net3 Technology, Inc.	523.57		1692
211542	01/12/23	NIKEA005 Nikea Cornett	196.70		1692
211543	01/12/23	NWCDI005 Nwcd, Inc	1,756.36		1692
211544	01/12/23	OCVLL005 OCV, LLC	2,500.00		1692
211545	01/12/23	OMNIL005 OMNILINK Systems	267.50		1692
211546	01/12/23	ONESO005 ONESOURCE PARTS, LLC	193.76		1692
211547	01/12/23	PAPER005 Paper Clip	0.00	01/12/23 VOID	0
211548	01/12/23	PAPER005 Paper Clip	2,071.49		1692
211549	01/12/23	PAXTO005 Gal Gazette/Bedford Bulletin	532.20		1692
211550	01/12/23	PEACH005 Peach Botoom Partners	8,000.00		1692
211551	01/12/23	PIED0010 Piedmont Truck Center, Inc	112.01		1692
211552	01/12/23	PIEDM005 The Larson Group	46.44		1692
211553	01/12/23	PITNE020 Pitney Bowes Global Financial	162.66		1692
211554	01/12/23	PLUMB005 Plumbmaster, Inc	4,562.15		1692
211555	01/12/23	PRESC005 Prescott Communications LLC	4,487.92		1692
211556	01/12/23	PRIN0015 Printelect	109.00		1692
211557	01/12/23	PROF0010 Professional Networks, Inc	1,125.00		1692
211558	01/12/23	PROFE010 PROFESSIONAL COMM	94.26		1692
211559	01/12/23	RADIO005 Radio Cardinal Communication	1,739.31		1692
211560	01/12/23	RECOV005 Recovery Through Fitness	600.00		1692
211561	01/12/23	RENEL005 Renel Gambrell	81.50		1692
211562	01/12/23	RIVER030 River Ridge Organics	75.00		1692
211563	01/12/23	RODEF005 Rodefer Moss & Co, PLLC	12,500.00		1692
211564	01/12/23	ROMAR005 Romar Elevators, Inc	1,431.20		1692
211565	01/12/23	ROYAL005 Royal Oil Company	660.36		1692
211566	01/12/23	SALLY020 Sally Richardson	225.00		1692
211567	01/12/23	SANDR070 Sandra L Terry	2,437.50		1692
211568	01/12/23	SANDS005 Sands Anderson Pc	2,678.00		1692
211569	01/12/23	SENSU005 Sensus Usa Inc.	1,949.94		1692
211570	01/12/23	SHEEH005 Sheehy Ford Of Richmond, Inc.	36,338.60		1692
211571	01/12/23	SHUPE005 SHUPES HEAT & AIR	177.48		1692
211572	01/12/23	SNAP0020 Snap On Tools, K&G Ent	438.85		1692
211573	01/12/23	SOUT0015 Southeast Energy, Inc	5,735.00		1692
211574	01/12/23	SOUTH010 Southern Emblem	765.68		1692
211575	01/12/23	SOUTH030 Southwest Soils, Inc.	120.00		1692
211576	01/12/23	SPRIN005 Spring Valley Graphics	18.00		1692
211577	01/12/23	STACE010 Stacey Reavis	40.35		1692
211578	01/12/23	STEPH055 Stephanie Young	250.00		1692



Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
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211581	01/12/23	SUNT0010 Truist	15,073.14		1692
211582	01/12/23	SUSA0020 Susan Hodges	265.63		1692
211583	01/12/23	TACS Taxing Authority Consulting	3,210.00		1692
211584	01/12/23	THEGU005 The Gun Shop	239.90		1692
211585	01/12/23	THOMA045 Thomas R Revels	171.06		1692
211586	01/12/23	TOWN0010 TOWN OF INDEPENDENCE	520.30		1692
211587	01/12/23	TOWN0020 Town Of Troutdale - Water	700.00		1692
211588	01/12/23	TOWNP005 Town Police Supply	818.00		1692
211589	01/12/23	TRACY040 Tracy Cornett	31.60		1692
211590	01/12/23	TREAS010 Treasurer of Virginia	349.83		1692
211591	01/12/23	TWINC005 Twin Co Airport Commission	38,760.76		1692
211592	01/12/23	UNIVE010 UNIVERSAL AD ASSOCIATES	610.00		1692
211593	01/12/23	USCEL005 Us Cellular	0.00	01/12/23 VOID	0
211594	01/12/23	USCEL005 Us Cellular	1,050.42		1692
211595	01/12/23	USPOS005 Us Postal Service	400.00		1692
211596	01/12/23	USPOS005 Us Postal Service	140.00		1692
211597	01/12/23	VAAS0015 VACORP	0.00	01/12/23 VOID	0
211598	01/12/23	VAAS0015 VACORP	0.00	01/12/23 VOID	0
211599	01/12/23	VAAS0015 VACORP	0.00	01/12/23 VOID	0
211600	01/12/23	VAAS0015 VACORP	33,912.75		1692
211601	01/12/23	VADEP005 Va Dept Of Motor Vehicles	1,075.00		1692
211602	01/12/23	VADMV005 Department OF Motor Vehicles	25.00		1692
211603	01/12/23	VIRGI055 VIRGINIA UTILITY PROTECTION SE	6.30		1692
211604	01/12/23	WALKE005 walkers welding & Muffler Shop	310.00		1692
211605	01/12/23	XEROX005 Xerox Corporation	84.66		1692
211606	01/12/23	APPAL020 Appalacian Power (ASAP)	200.00		1693
211607	01/12/23	BANKO005 Bank Of Marion - Visa	682.75		1693
211608	01/12/23	COMM0010 Commission On Va Alcohol Safet	677.22		1693
211609	01/12/23	DANRI005 Dan River ASAP	388.00		1693
211610	01/12/23	DONNA015 Donna B. Hill	293.75		1693
211611	01/12/23	ELAVO005 ELAVON	180.22		1693
211612	01/12/23	GALA0040 Galax Public Library	190.00		1693
211613	01/12/23	KISER005 Kiser Computer Consulting, Llc	225.00		1693
211614	01/12/23	NEWR0020 New River Valley Asap	97.00		1693
211615	01/12/23	TOWN0015 Town Of Marion	100.00		1693
211616	01/13/23	AFLAC005 Aflac	88.06		1696
211617	01/13/23	ANTH0010 Anthem - Health	1,374.64		1696
211618	01/13/23	ANTH0010 Anthem - Health	5,661.36		1696
211619	01/13/23	ANTH0015 Anthem - Dental	621.06		1696
211620	01/13/23	BOSTO005 Boston Mutual Life Ins Co	25.87		1696
211621	01/13/23	DSSFL005 DSS FLOWER FUND	61.80		1696
211622	01/13/23	GRAY0105 Grayson Co Treasurer's Office	20.84		1696
211623	01/13/23	GRAY0105 Grayson Co Treasurer's Office	35.00		1696
211624	01/13/23	MINNE005 Minnesota Life	110.99		1696
211625	01/13/23	NTALI005 NTA LIFE	85.95		1696
211626	01/13/23	SKYLI005 DSS Christmas Club	1,590.00		1696
211627	01/13/23	UNIT0010 United way SOUTHWEST, VA.	6.25		1696
211628	01/13/23	VAAS0015 VACORP	137.15		1696
211629	01/13/23	VACU0005 VA CREDIT UNION, INC	266.30		1696
211630	01/13/23	WASHI010 WASHINGTON NATIONAL	29.39		1696

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				Continued
211631	01/13/23	ANTH0010 Anthem - Health	642.00		1697
211632	01/13/23	ANTH0015 Anthem - Dental	38.49		1697
211633	01/25/23	ADAMS005 Adams Building Supply	21.00		1700
211634	01/25/23	AMBER010 AMBER CAMPBELL	302.75		1700
211635	01/25/23	APPAL005 Appalachian Power	0.00	01/25/23 VOID	0
211636	01/25/23	APPAL005 Appalachian Power	12,167.92		1700
211637	01/25/23	ARCET005 ARC 3 GASES	86.80		1700
211638	01/25/23	BRIGH005 brightspeed	1,243.13		1700
211639	01/25/23	CBHAN005 C & B Handling, LLC	303.35		1700
211640	01/25/23	CENT0015 Century Link	343.38		1700
211641	01/25/23	COXSC005 Cox's Chapel Community Club	8,000.00		1700
211642	01/25/23	DALYC005 Daly Computers, Inc	6,220.00		1700
211643	01/25/23	DELL0005 Dell	1,953.23		1700
211644	01/25/23	DLPTW005 Dlp Twin Co Reg Hospital, Llc	302.40		1700
211645	01/25/23	FOODC005 Food City, Store #866	419.65		1700
211646	01/25/23	GRAY0055 Grayson Co School Board	7,769.34		1700
211647	01/25/23	GRAY0065 Grayson-Carroll-wythe Mutual	746.00		1700
211648	01/25/23	GUEST005 GuestQuest	2,722.00		1700
211649	01/25/23	HEALT005 Health Equity	81.00		1700
211650	01/25/23	INFOR010 In Force Technology, Inc.	1,925.00		1700
211651	01/25/23	INTER005 International Association of C	190.00		1700
211652	01/25/23	JOHNS030 Johnson Controls US Holdings	4,975.76		1700
211653	01/25/23	MANSF005 Mansfield Oil Company	0.00	01/25/23 VOID	0
211654	01/25/23	MANSF005 Mansfield Oil Company	23,173.64		1700
211655	01/25/23	NEWR0030 New River Valley Reg Jail	70,111.45		1700
211656	01/25/23	NEXTG005 NextGen MRO Solutions LLC	144.54		1700
211657	01/25/23	NTAIN005 Nta, Inc.	22.50		1700
211658	01/25/23	OMNIL005 OMNILINK Systems	157.00		1700
211659	01/25/23	ONESO005 ONESOURCE PARTS, LLC	302.45		1700
211660	01/25/23	PAPER005 Paper Clip	47.15		1700
211661	01/25/23	PARKE005 Parkers Building Supply-Galax	4,420.15		1700
211662	01/25/23	PAXTO005 Gal Gazette/Bedford Bulletin	200.00		1700
211663	01/25/23	PITNE010 PITNEY BOWES RESERVE ACCOUNT	500.00		1700
211664	01/25/23	PROF0010 Professional Networks, Inc	35.00		1700
211665	01/25/23	RODEF005 Rodefer Moss & Co, PLLC	65,000.00	01/27/23 VOID	1700 (Reason: wrong amount)
211666	01/25/23	STAPL015 Staples, Inc.	221.48		1700
211667	01/25/23	THEME005 The Metochoi Group/3rd Millen	780.00		1700
211668	01/25/23	TOWN0010 TOWN OF INDEPENDENCE	485.13		1700
211669	01/25/23	USCEL005 Us Cellular	96.89		1700
211670	01/25/23	VADE0030 Treasurer Of Virginia	314.82		1700
211671	01/25/23	VAELE005 Va Electoral Board Association	1,580.00		1700
211672	01/25/23	XEROX005 Xerox Corporation	346.06		1700
211673	01/31/23	ANTH0010 Anthem - Health	642.00		1703
211674	01/31/23	ANTH0015 Anthem - Dental	50.96		1703
211675	01/31/23	AFLAC005 Aflac	88.06		1704
211676	01/31/23	ANTH0010 Anthem - Health	5,661.36		1704
211677	01/31/23	ANTH0010 Anthem - Health	1,374.64		1704
211678	01/31/23	ANTH0015 Anthem - Dental	621.06		1704
211679	01/31/23	BOSTO005 Boston Mutual Life Ins Co	25.87		1704
211680	01/31/23	DSSFL005 DSS FLOWER FUND	61.80		1704
211681	01/31/23	GRAY0105 Grayson Co Treasurer's Office	35.00		1704
211682	01/31/23	GRAY0105 Grayson Co Treasurer's Office	20.84		1704

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL					Continued
211683	01/31/23	MINNE005 Minnesota Life	147.62		1704
211684	01/31/23	NTALI005 NTA LIFE	85.95		1704
211685	01/31/23	SKYLI005 DSS Christmas Club	1,590.00		1704
211686	01/31/23	UNIT0010 United Way SOUTHWEST, VA.	6.25		1704
211687	01/31/23	VAAS0015 VACORP	138.25		1704
211688	01/31/23	VACU0005 VA CREDIT UNION, INC	266.30		1704
211689	01/31/23	WASHI010 WASHINGTON NATIONAL	29.39		1704
211690	01/31/23	AFLAC005 Aflac	695.24		1705
211691	01/31/23	AMER0010 American Heritage Life Ins Co	73.77		1705
211692	01/31/23	ANTH0010 Anthem - Health	56,506.55		1705
211693	01/31/23	ANTH0015 Anthem - Dental	3,719.85		1705
211694	01/31/23	BOSTO005 Boston Mutual Life Ins Co	707.01		1705
211695	01/31/23	GRAY0105 Grayson Co Treasurer's Office	201.28		1705
211696	01/31/23	GRAY0105 Grayson Co Treasurer's Office	1,154.74		1705
211697	01/31/23	ING00005 Ing	200.00		1705
211698	01/31/23	MINNE005 Minnesota Life	754.58		1705
211699	01/31/23	UNIT0010 United Way SOUTHWEST, VA.	36.00		1705
211700	01/31/23	VAAS0015 VACORP	591.40		1705
211791	02/02/23		0.00	02/02/23 VOID	0 (Reason: misprint)
211792	02/02/23		0.00	02/02/23 VOID	0 (Reason: misprint)
211793	02/02/23		0.00	02/02/23 VOID	0 (Reason: misprint)
211796	02/02/23		0.00	02/02/23 VOID	0 (Reason: misprint)
211797	02/02/23		0.00	02/02/23 VOID	0 (Reason: misprint)
211832	02/02/23		0.00	02/02/23 VOID	0
211833	02/02/23		0.00	02/02/23 VOID	0 (Reason: misprint)
211701	02/09/23	84LUM005 84 Lumber	5,651.58		1706
211702	02/09/23	ADAMS005 Adams Building Supply	0.00	02/09/23 VOID	0
211703	02/09/23	ADAMS005 Adams Building Supply	1,136.79		1706
211704	02/09/23	AHCCA005 AHCC Agent For Fish Va First	500.00		1706
211705	02/09/23	AMAZO005 Amazon Capital Services, Inc.	200.31		1706
211706	02/09/23	AMORT005 A.Morton Thomas and Associates	1,466.76		1706
211707	02/09/23	ANDRE040 Andrew F Anderson	1,000.00		1706
211708	02/09/23	ANTON005 Antonina Marino	23.55		1706
211709	02/09/23	APPAL005 Appalachian Power	162.69		1706
211710	02/09/23	BAYW0015 Baywood Rescue Squad, Inc.	4,819.38		1706
211711	02/09/23	BELTO005 Ethan R. Belton	1,840.00		1706
211712	02/09/23	BERKL005 Berkley Investments, LLC	1,000.00		1706
211713	02/09/23	BKTUN005 Bkt Uniforms	710.86		1706
211714	02/09/23	BOBCA010 BOBCAT OF MOUNT AIRY	362.42		1706
211715	02/09/23	BRIGH005 brightspeed	918.86		1706
211716	02/09/23	BURSA005 Bursar'S Office	18,345.89		1706
211717	02/09/23	BYRDS005 Byrd'S Auto & Body Shop	35.00		1706
211718	02/09/23	CARQ0010 Carquest Auto Parts	0.00	02/09/23 VOID	0
211719	02/09/23	CARQ0010 Carquest Auto Parts	2,061.34		1706
211720	02/09/23	CARQU005 Carquest Of Alleghany	293.34		1706
211721	02/09/23	CARR0020 Carroll-Grayson-Galax Solid wa	35,693.35		1706
211722	02/09/23	CASKI005 Caskie Graphics, Inc	573.69		1706
211723	02/09/23	CENT0015 Century Link	172.50		1706
211724	02/09/23	CINTA005 Cintas Corp, #532	0.00	02/09/23 VOID	0
211725	02/09/23	CINTA005 Cintas Corp, #532	0.00	02/09/23 VOID	0
211726	02/09/23	CINTA005 Cintas Corp, #532	2,742.42		1706
211727	02/09/23	CITY0010 City Of Galax	20,582.85		1706

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				Continued
211728	02/09/23	CNASU005 Cna Surety	1,750.00		1706
211729	02/09/23	CROSS005 Crossroads Institute	25,000.00		1706
211730	02/09/23	CTMMO005 CTM Motorsports LLC	6,415.00		1706
211731	02/09/23	DAKOT010 Dakota S Edwards	2,000.00		1706
211732	02/09/23	DAVID040 DAVID J BOISVERT	120.00		1706
211733	02/09/23	DAVID075 DAVID GOTTSCHAMER	220.00		1706
211734	02/09/23	DEBRA045 Sustainable Results	1,820.00		1706
211735	02/09/23	DEPT0015 Treasurer Of Virginia	80.00		1706
211736	02/09/23	DISTR005 District Iii Governmental Coop	9,164.00		1706
211737	02/09/23	EDMUN005 Edmunds & Associates, Inc	635.04		1706
211738	02/09/23	ELKCO010 Elk Creek Rescue Squad	6,649.75		1706
211739	02/09/23	EMBRO005 Embroidery Ville	1,151.93		1706
211740	02/09/23	EZEE0005 EZEE Out Bail Bonds	2,000.00		1706
211741	02/09/23	FERGU010 FERGUSON ENTERPRISES INC.	2,212.46		1706
211742	02/09/23	FIELD005 Fielder Electric Motor Repair	129.85		1706
211743	02/09/23	FITZG005 Fitzgerald Peterbilt II, LLC	0.00	02/09/23 VOID	0
211744	02/09/23	FITZG005 Fitzgerald Peterbilt II, LLC	4,717.24		1706
211745	02/09/23	FLEET005 Fleetpride	4,987.30		1706
211746	02/09/23	FRIES005 Fries Fire Department	674.66		1706
211747	02/09/23	FRIES010 Fries Rescue	24,819.42		1706
211748	02/09/23	GALEN005 Galen David Goad	30.00		1706
211749	02/09/23	GBOIL005 G&B OIL COMP, INC.	6,040.46		1706
211750	02/09/23	GINAA005 Gina A Burris	30.00		1706
211751	02/09/23	GOODY005 GOODYEAR COMMERCIAL TIRE	6,684.40		1706
211752	02/09/23	GRAY0060 Grayson Co Sheriff's Office	280.76		1706
211753	02/09/23	GRAYS085 Grayson Co Ag Fair Foundation	500.00		1706
211754	02/09/23	GUEST005 GuestQuest	670.00		1706
211755	02/09/23	GUYNN005 Gynn,Waddell,Carroll,Lockaby	280.00		1706
211756	02/09/23	HANNA015 Hannah Eller Martin	500.00		1706
211757	02/09/23	HENDR005 Hendrix Trophies	633.98		1706
211758	02/09/23	HIGHC005 High Country Springs, Llc	58.50		1706
211759	02/09/23	HOLTZ005 Holtz Industries Inc	183.04		1706
211760	02/09/23	HURTP005 HURT & PROFFITT	919.80		1706
211761	02/09/23	INDE0015 Independence Tire Co	20.18		1706
211762	02/09/23	INDE0020 Independence Vol Fire Dept	8,348.97		1706
211763	02/09/23	INDE0025 Independence Vol Rescue Squad	13,347.09		1706
211764	02/09/23	INDE0025 Independence Vol Rescue Squad	27,798.93		1706
211765	02/09/23	JONES025 JONES EXCAVATIONS LLC	900.00		1706
211766	02/09/23	JOYCE025 Joyce Lynn Anderson	30.00		1706
211767	02/09/23	KATEI010 KATE, INK	175.00		1706
211768	02/09/23	LEONA005 Leonard'S Copy Systems, Inc	259.00		1706
211769	02/09/23	LORIW005 Lori Warren	200.00		1706
211770	02/09/23	LOWES005 Lowe'S Home Centers	4,230.04		1706
211771	02/09/23	MANSF005 Mansfield Oil Company	11,062.21		1706
211772	02/09/23	MERRI005 Merritt Supply, Inc	27.57		1706
211773	02/09/23	MICHA140 Michael Butler	30.00		1706
211774	02/09/23	MIDAT005 Mid-Atlantic Waste Systems	928.62		1706
211775	02/09/23	MITCH005 Mitchell L Smith	25.15		1706
211776	02/09/23	MTR00020 Mt Rogers Planning Dist Comm	3,731.35		1706
211777	02/09/23	MTR00020 Mt Rogers Planning Dist Comm	3,000.00		1706
211778	02/09/23	MTR00025 Mt Rogers Vol Fire & Rescue	2,140.48		1706
211779	02/09/23	NAPAA010 Napa Auto Parts	2,296.92		1706

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				Continued
211780	02/09/23	NATIO040 National Sheriffs' Association	142.00		1706
211781	02/09/23	NATIO025 National Online Training	29.95		1706
211782	02/09/23	NET3T005 Net3 Technology, Inc.	568.52		1706
211783	02/09/23	NEXTG005 NextGen MRO Solutions LLC	55.24		1706
211784	02/09/23	PAPER005 Paper Clip	0.00	02/09/23 VOID	0
211785	02/09/23	PAPER005 Paper Clip	3,582.53		1706
211786	02/09/23	PAXTO005 Gal Gazette/Bedford Bulletin	602.42		1706
211787	02/09/23	PIED0010 Piedmont Truck Center, Inc	1,311.39		1706
211788	02/09/23	PIEDM005 The Larson Group	390.44		1706
211789	02/09/23	PITNE020 Pitney Bowes Global Financial	411.27		1706
211790	02/09/23	PITNE025 Pitney Bowes Inc	132.79		1706
211798	02/09/23	Alignment Check		VOID	
211799	02/09/23	PLUMB005 Plumbmaster, Inc	514.91		1706
211800	02/09/23	PROF0010 Professional Networks, Inc	35.00		1706
211801	02/09/23	PROFE010 PROFESSIONAL COMM	3,306.31		1706
211802	02/09/23	RODEF005 Rodefer Moss & Co, PLLC	6,500.00		1706
211803	02/09/23	ROYAL005 Royal Oil Company	660.36		1706
211804	02/09/23	RUGB0010 Rugby Rescue Squad	4,568.58		1706
211805	02/09/23	RUGBY005 Rugby Vol Fire Department	2,609.21		1706
211806	02/09/23	SALLY020 Sally Richardson	150.00		1706
211807	02/09/23	SANDS005 Sands Anderson Pc	2,424.00		1706
211808	02/09/23	SARAH010 Sara Hall	21.53		1706
211809	02/09/23	SOUT0015 Southeast Energy, Inc	976.00		1706
211810	02/09/23	SOUTH030 Southwest Soils, Inc.	60.00		1706
211811	02/09/23	SPRIN005 Spring Valley Graphics	30.11		1706
211812	02/09/23	STAPL015 Staples, Inc.	41.82		1706
211813	02/09/23	SUNT0010 Truist	0.00	02/09/23 VOID	0
211814	02/09/23	SUNT0010 Truist	16,845.09		1706
211815	02/09/23	SUSA0020 Susan Hodges	104.80		1706
211816	02/09/23	TACS Taxing Authority Consulting	1,225.00		1706
211817	02/09/23	THEGA010 THE GAZETTE/DECLARATION	33.99		1706
211818	02/09/23	THEIM005 The Image Group, Inc.	530.00		1706
211819	02/09/23	THOMA045 Thomas R Revels	243.81		1706
211820	02/09/23	TOWN0010 TOWN OF INDEPENDENCE	43.33		1706
211821	02/09/23	TOWN0020 Town Of Troutdale - Water	700.00		1706
211822	02/09/23	TRACY040 Tracy Cornett	4.40		1706
211823	02/09/23	TROUT005 Troutdale Vol Fire & Rescue	10,507.04		1706
211824	02/09/23	TROUT005 Troutdale Vol Fire & Rescue	2,222.94		1706
211825	02/09/23	TWINC005 Twin Co Airport Commission	7,219.01		1706
211826	02/09/23	TWINO005 Twin Oaks Veterinary Hospital	245.70		1706
211827	02/09/23	UNIFI005 Unifirst Corporation	210.46		1706
211828	02/09/23	VADEP005 Va Dept Of Motor Vehicles	400.00		1706
211829	02/09/23	VEDEN005 vedena Farmer	30.00		1706
211830	02/09/23	VERIZ010 verizon wIreless (PSA)	120.09		1706
211831	02/09/23	VIRGI075 VIRGINIA CAROLINA HEATING	4,000.00		1706
211834	02/09/23	Alignment Check		VOID	
211835	02/09/23	WALKE005 walkers welding & Muffler Shop	36.00		1706
211836	02/09/23	WBRFF005 wbrf - Fm	3,000.00		1706
211837	02/09/23	WHITE020 white's International Trucks	424.40		1706
211838	02/09/23	XEROX005 Xerox Corporation	188.40		1706
211839	02/09/23	APPAL020 Appalacian Power (ASAP)	200.00		1707
211840	02/09/23	BANKO005 Bank Of Marion - Visa	2,846.84		1707

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL		Continued			
211841	02/09/23	COMM0015 Commission On Vasap	624.21		1707
211842	02/09/23	DONNA015 Donna B. Hill	258.75		1707
211843	02/09/23	ELAV0005 ELAVON	271.40		1707
211844	02/09/23	JOHNT005 John Tyler Asap	97.00		1707
211845	02/09/23	KISER005 Kiser Computer Consulting, Llc	225.00		1707
211846	02/09/23	NEWR0020 New River Valley Asap	388.00		1707
211847	02/09/23	PAMWI005 Pam Williams	250.00		1707
211848	02/09/23	SOUT0045 Southwest Shredding	188.00		1707
211849	02/09/23	TOWN0015 Town Of Marion	100.00		1707
211850	02/09/23	VASAP005 Vasapda Inc	125.00		1707
Checking Account Totals					
		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
		Checks: 340	31	1,118,376.63	65,000.00
		Direct Deposit: 0	0	0.00	0.00
		Total: 340	31	1,118,376.63	65,000.00
Report Totals					
		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
		Checks: 340	31	1,118,376.63	65,000.00
		Direct Deposit: 0	0	0.00	0.00
		Total: 340	31	1,118,376.63	65,000.00



**Mitchell L. Smith**  
**Interim County Administrator**  
**Grayson County**

Phone (276) 773-2471  
(276) 236-8149  
Fax: (276) 773-3673

129 Davis Street  
P.O. Box 217  
Independence, Virginia 24348

To: Mitchell L. Smith  
Interim County Administrator

From: Leesa Gayheart  
Director of Finance

Date: February 3, 2023

Subject: **Unanticipated Revenue, Budget Amendments & Transfers**

On behalf of certain departments, I am requesting the attached allocation of revenues. This request is based on the receipt of revenue and the need for certain budgets to reflect that revenue as indicated.

Similarly, there are also listed requested transfers for your consideration.

Thank you for your attention.

Attachment

/lg

For February 9, 2023

## Unanticipated Revenue Related Budget Adjustments

<u>Department</u>	<u>Revenue Received</u>	<u>Source of Revenue</u>	<u>Revenue Account to be Increased</u>	<u>Exp Account to be Increased</u>
Maintenance	92.35	Refund of Overpayment	Refund 100-18000-03-0050	Uniforms 100-43200-00-6011
Maintenance	11.38	Refund of Overpayment	Refund 100-18000-03-0050	Supplies 100-43600-00-11.38
Tourism	650.00	Ag/Art Sponsorship	Refund 100-18000-03-0050	Event 100-81600-00-6014
Info Technology	840.00	Refund	Refund 100-18000-03-0050	Prof Serv 100-12510-00-3101
Commissioner's Office	595.00	Refund	Refund 100-18000-03-0050	Data Process 100-12310-01-4100
Sheriff's Office	16.00	Report Fee	Refund 100-18000-03-0050	Office Supp 100-31200-00-6001
Sheriff's Office	764.20	Travel Reimbursement	Refund 100-18000-03-0050	Travel 100-31200-00-5500
Ag Eco Development	500.00	Ag Banquet Sponsor	Refund 100-18000-03-0050	Spc Events 100-81520-00-5250
<b>TOTAL</b>	<b>\$3,468.93</b>			

## Budget Adjustments

<u>Department</u>	<u>Expenditure Acct Code</u>	<u>Amount</u>	<u>Revenue</u>	<u>Revenue Account Code</u>

## Transfer Requests

<u>From Department</u>	<u>Account Code</u>	<u>Amount</u>	<u>To Department</u>	<u>Account Code</u>





**Mitchell L. Smith**  
**Interim County Administrator**  
**Grayson County**

---

Phone (276) 773-2471  
(276) 236-8149  
Fax: (276) 773-3673

129 Davis Street  
P.O. Box 217  
Independence, Virginia 24348

December 21, 2022

Grayson County Board of Supervisors  
PO Box 217  
Independence, VA 24348

RE: Kenneth Wilson – Sick Leave Balance

Dear Board:

On behalf of Kenneth Wilson, a resent retiree of the Maintenance Department and eligible participant in the Grayson County Local Retirement Option, I am requesting that his sick leave balance of 87 days (696 hours) be applied towards the required 127 days based on his payout election.

Approval of this request does not alter the number of local payments to Mr. Wilson that are to continue through January 31, 2024.

Sincerely,

Leesa Gayheart  
Finance Department

# 2022-2023 Pesticide Regulatory Update



*White Stone Oyster Company; Photo credit: WhiteStone Oyster Co.*

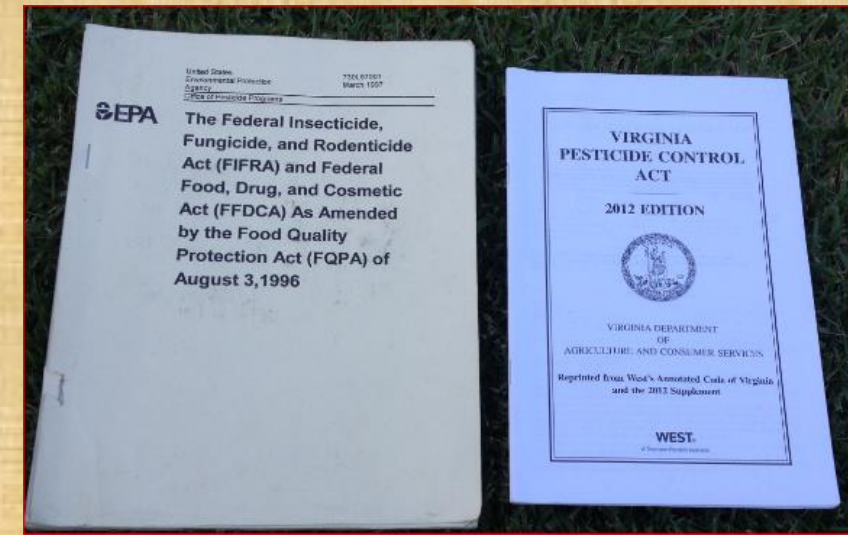
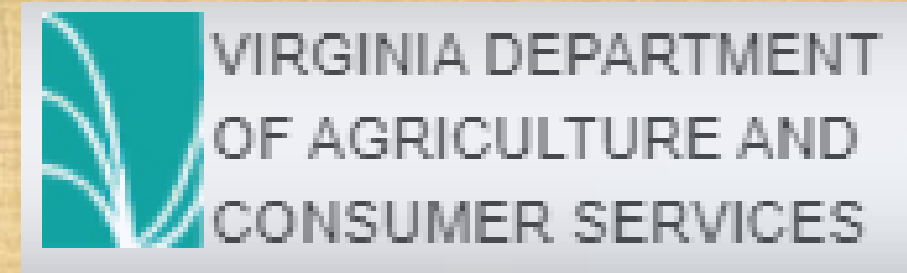


*Researchers and vineyard owners, like Chris Pearmund of Pearmund Cellars, pictured, are teaming up to find solutions in controlling and eliminating the spotted lanternfly. Photo credit: Pearmund Cellars*

**Jim Atwell**  
**Virginia Department of Agriculture and Consumer Services**  
**Office of Pesticide Services**  
**Southwest Region**

# Pesticide Regulation in Virginia

- (Co)Regulated by the US Environmental Protection Agency and Virginia Department of Agriculture and Consumer Services (VDACS)
- VDACS' Office of Pesticide Services (OPS) administers the pesticide program and supports VDACS and the Board of Agriculture and Consumer Services (Board):
  - Protect consumers and the environment; and
  - Ensure the safe and effective control of pests that adversely affect crops, structures, health, and domestic animals.
- OPS authority is derived from the Virginia Pesticide Control Act (Act) and the Regulations Pursuant to the Act (Regulations).
- Staff also has federal credentials to enforce provisions of the Federal Insecticide, Fungicide and Rodenticide Act (FIFRA).





# Ensuring Proper Use of Pesticides



**All OPS activities work to ensure pesticides are used in accordance with the law and regulations.**

- ✓ Certifying pesticide applicators to ensure they have the minimum competencies necessary to apply pesticides.
- ✓ Registering pesticide products to ensure only those pesticides that meet the federal requirements for registration, with limited exceptions, are used.
- ✓ Licensing businesses to ensure they have knowledge of pesticides and evidence of financial responsibility.
- ✓ Conducting inspections and investigations to ensure pesticides are used properly and all other provisions of the Act & Regulations are met.
- ✓ Reviewing and approving recertification courses to ensure pesticide applicators receive the information required to maintain their certification.
- ✓ Coordinating recycling and collection programs to ensure to assist with the final disposition of containers and unwanted pesticides.

# Inspections & Investigations



- OPS conducts routine **inspections** and **investigations** to determine compliance with all applicable laws & regulations;
- Standard inspection/investigation procedures may include:
  - Conducting interviews
  - Visiting site
  - Observing an application
  - Taking photographs
  - Collecting samples (residue/formulation)
  - Collecting weather data
  - Reviewing pesticide label and application records
- Totality of evidence collected will be reviewed in a two stage independent review process to determine if the application was made in compliance with all applicable laws and regulations;
- Respondents will be notified of any alleged violations **prior** to any final enforcement action is taken; and
- Should there be an enforcement action, for example, a monetary penalty, the respondent will have the **right to appeal** in keeping with the Administrative Process Act.



# Violations Enforcement Actions

*VDACS can take enforcement action against any person, business or agency that violates any provision of the Virginia Pesticide Control Act, Regulations, or the Federal Insecticide, Fungicide and Rodenticide Act (FIFRA).*

## Types of Enforcement Actions

- **Letter of Caution**
- **Civil Penalties** per violation
  - Up to \$1,000 for a non-serious first time violation
  - Up to \$20,000 for knowing or repeat violations
  - Up to \$100,000 additional in the event of death or serious physical harm to any person.
- **Suspension, modification, revocation** or denial of business license and/or applicator certification
- Filing of criminal charges
- Refer to U.S. Environmental Protection Agency for federal action

# FY22 Violations & Enforcement Actions

## Top 5 Violations

#1: Not Certified

#2: Misuse

#3: Unregistered Pesticide

#4: No Business License

#5: Recordkeeping

## Actions for Non-Compliance

- 56 Unique Cases
  - Civil Penalties = \$30,530
  - Stop Sale = 10
  - Other Actions = 12
  - Letter of Caution
  - Advisory Letter

**1 July 2021 - 30 June 2022**

**§ 3.2-3930.** All applicators must be certified as a commercial applicator or a registered technician when making a pesticide application in exchange for compensation of any kind.

**§ 3.2-3914.** All pesticide sold, offered for sale, used, or offered for use in VA must be registered by paying an annual fee.

**2VAC5-685-210.** Commercial applicators not-for hire and registered technicians not-for-hire must maintain a record of every pesticide applied. The record must contain the 9 requirements listed.

**§ 3.2-3932.** In order to lawfully use or supervise the use of a RUP on any property, an applicator must be certified as a private applicator.

***Read, Understand and Follow the Act and Regulations!***

**§ 3.2-3939.** It is a violation to use or cause someone else to use a product in a manner that is inconsistent with the label or the regulations.

**§ 3.2-3940(B)(3).** It is a violation for a certified applicator to apply any pesticide in a negligent manner.

**§ 3.2-3924.** A business must have a pesticide business license in order to sell, distribute or store any pesticide unless the business meets one of the exemptions. If a person wants to apply or recommend for use any pesticide commercially, they must obtain a pesticide business license and employ a certified commercial applicator.

**2VAC5-680-65.** All licensed pesticide businesses must keep a record of every pesticide applied. The record must contain the 9 requirements listed.



# The Label is the Law

## ALWAYS READ AND FOLLOW PESTICIDE PRODUCT LABELING

*It is a violation of Federal and state law to **use** any pesticide product in a manner inconsistent with its labeling...*

- In Virginia, "**pesticide use**" is defined as the application or supervision of an application of a pesticide.
- This includes **all of the routine activities** that are part of a normal pesticide application:
  - mixing,
  - loading,
  - applying,
  - handling a pesticide after the container seal is broken,
  - clean up, and
  - storage and disposal of excess product & empty containers.




### DIRECTIONS FOR USE


It is a violation of Federal law to use this product in any manner inconsistent with its labeling. Do not apply this product in a way that will contact workers or other persons, either directly or through drift. Only protected handlers may be in the area during application. For any requirements specific to your State or Tribe, consult the agency responsible for pesticide regulation.

# The Label...

- Is a **legal agreement** between the registrant, the EPA, the end-user and the State Lead Agency for pesticide regulation.
- **Mitigates the risk** of the use of the pesticide to an acceptable level
  - Human Health
  - Environmental Health
- Includes risk mitigation measures that may be implemented throughout label, for example: use rate; use site; PPE; weather conditions; buffer zones; storage; disposal, etc...
- Prescribes **proper use** which ensures continued use and availability of pesticide.

**PROTECTION OF POLLINATORS**  
**APPLICATION RESTRICTIONS EXIST FOR THIS PRODUCT BECAUSE OF RISK TO BEES AND OTHER INSECT POLLINATORS. FOLLOW APPLICATION RESTRICTIONS FOUND IN THE DIRECTIONS FOR USE TO PROTECT POLLINATORS**



 Look for the bee hazard icon in the Directions for Use for each application site for specific use restrictions and instructions to protect bees and other insect pollinators.

**This product can kill bees and other insect pollinators.**

Bees and other insect pollinators will forage on plants when they flower, shed pollen or produce nectar. Bees and other insect pollinators can be exposed to this pesticide from:

- Direct contact during foliar applications, or contact with residues on plant surfaces after foliar applications.
- Ingestion of residues in nectar and pollen when the pesticide is applied as a seed treatment, soil, tree injection, as well as foliar applications.

When using this product take steps to:

- Minimize exposure of this product to bees and other insect pollinators when they are foraging on pollinator attractive plants around the application site.
- Minimize drift of this product onto beehives or to off-site pollinator attractive habitat. Drift of this product onto beehives or off-site to pollinator attractive habitat can result in bee kills. Information on protecting bees and other insect pollinators may be found at the Pesticide Environmental Stewardship website at: <http://pesticidestewardship.org/pollinatorprotection/Pages/default.aspx>.

Pesticide incidents (for example, bee kills) should immediately be reported to the State/Tribal lead agency. For contact information for your State/Tribe, go to: [www.aapco.org/officials.html](http://www.aapco.org/officials.html). Pesticide incidents can also be reported to the National Pesticide Information Center at: [www.npic.orst.edu](http://www.npic.orst.edu) or directly to EPA at: [beekill@epa.gov](mailto:beekill@epa.gov)

your State or Tribe, consult the agency responsible for pesticide regulation.

## BEE HAZARD

See individual crops for specific pollinator protection application restrictions. If none exist under the specific crop, for foliar applications, follow these application directions for crops that are contracted to have pollinator services or for food/feed that are attractive to pollinators:

### FOR CROPS UNDER CONTRACTED POLLINATION SERVICES

Do not apply this product while bees are foraging. Do not apply this product until flowering is complete and all petals have fallen unless the following condition has been met.

If an application must be made when managed bees are at the treatment site, the beekeeper providing the pollination services must be notified no less than 48-hours prior to the time of the planned application so that the bees can be removed, covered or otherwise protected prior to spraying.

Bees must be removed, covered or otherwise protected for 5 days following application.

### FOR FOOD CROPS AND COMMERCIALY GROWN ORNAMENTALS NOT UNDER CONTRACT FOR POLLINATION SERVICES BUT ARE ATTRACTIVE TO POLLINATORS

This product is toxic to bees exposed to treatment for more than 5 days following treatment.

Do not apply this product to blooming, pollen-shedding or nectar-producing parts of plants if bees may forage on the plants during this time period.

## AGRICULTURAL USE REQUIREMENTS

Use this product only in accordance with its labeling and with the Worker Protection Standard, 40 CFR part 170. This standard contains requirements for the protection of agricultural workers on farms, forests, nurseries and greenhouses and handlers of agricultural pesticides. It contains requirements for training, decontamination, notification and



# Why read the label each and every time you use the product?

- Because...
  - Labels change...all the time.
  - The legal application of any pesticide is determined by the label on the container containing the pesticide that is used during a given application.
  - Product use limitations (for example, frequency of application, rate, and use sites) are specific to a product and may differ for other products containing the same active ingredient.



# Implications of Label PROVISION “To be used By Certified Applicators only”

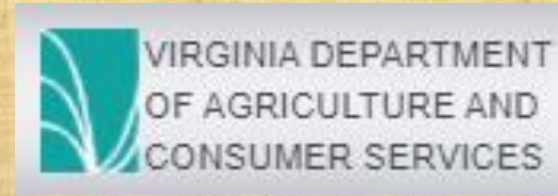
## RESTRICTED USE PESTICIDE

To be used by certified applicators only; NOT to be used by uncertified persons working under the supervision of a certified applicator

- While some restricted use pesticides allow uncertified persons to work under the supervision of a certified applicator, **pesticides that contain the above statement may only be applied by certified (commercial and private) applicators** (i.e.: Dicamba and Paraquat); and
- Virginia’s Certified Registered Technicians do **NOT** meet the federal definition of a certified applicator thus are prohibited from making applications of any pesticide with the above statement (40 CFR Part 171).

**RESTRICTED USE PESTICIDE**  
DUE TO ACUTE TOXICITY  
FOR RETAIL SALE TO AND USE ONLY BY CERTIFIED APPLICATORS - **NOT TO BE USED BY**  
UNCERTIFIED PERSONS WORKING UNDER THE SUPERVISION OF A CERTIFIED APPLICATOR.

# Pesticide Product Registration



## All Pesticides

- § 3.2-3914 of the Virginia Pesticide Control Act requires...Every *pesticide manufactured, distributed, sold, offered for sale, used, or offered for use shall be registered ...*
- Pesticides classified by EPA as 25(b) Exempt products are not exempt from state registration.
- To check the state registration status of a pesticide or to find a registered pesticide for a specific pest visit the Pesticide Product Registration page of our website.

<http://www.vdacs.virginia.gov/pesticide-product-registration.shtml>

## Restricted Use Products (RUP)

- For use only by certified (private or commercial) applicators or by certified registered technicians under the direct supervision of certified (private or commercial) applicators.
- Restricted use products are designated as restricted use based on risk, for example:
  - Acute toxicity threat to humans & wildlife.
  - Ground water contamination concern.
  - Threat to aquatic organisms.



# Reporting Requirements: Accidents and Incidents\*

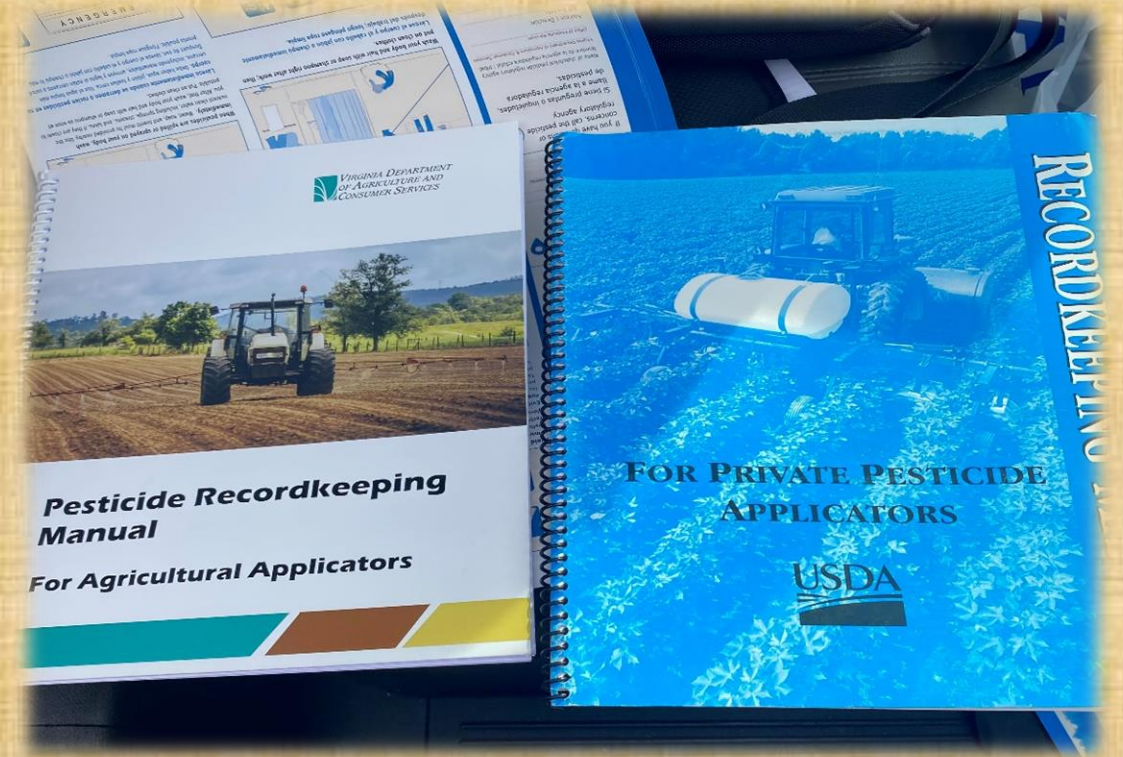


- Certified commercial or private applicators or registered technicians shall report any pesticide accident or incident in which they are involved that constitutes a threat to any person, to public health or safety, or to the environment, as a result of the use or presence of any pesticide.
- Includes both general use and restricted use pesticides.
- **No minimum amount.**
- Pesticide accidents/incidents should be **reported to VDACS within 48 hours by phone and within 10 days in writing.**
- Reports include:
  - Name of individuals involved in accident or incident;
  - Name of pesticide involved;
  - Quantity of pesticide spilled and containment procedures;
  - Time, date, and location of accident or incident;
  - Mitigating actions taken; and
  - Name, or description if unnamed, and location of bodies of water nearby where contamination of such bodies of water could reasonably be expected to occur due to natural or manmade actions.

*\*There may be other reporting requirements outside of the Act & Regulations...*

# Recordkeeping

- For Private Applicators
  - Requirements under the Worker Protection Standard (WPS); and
  - Requirements for the use of Restricted Use Pesticides (RUP).





## WORKER PROTECTION STANDARD

### Pesticide records must contain:

1. Name of the pesticide applied,
2. Active ingredient,
3. EPA registration number,
4. REI,
5. Crop or site treated,
6. Location and description of the treated area(s), Date(s) and times application started and ended, and
7. Safety Data Sheet of the pesticide applied.

Pesticide records must be maintained for any covered use of a WPS labeled pesticide for either general-use or restricted-use pesticides.



## RESTRICTED USE PESTICIDES

The 9 required elements that must be recorded within 14 days of each RUP application are as follows:

1. The brand or product name,
2. The EPA registration number,
3. The total amount applied,
4. The month, day, and year,
5. The location of the application,
6. The crop, commodity, stored product, or site,
7. The size of area treated,
8. The name of the certified applicator, and
9. The certification number of the certified applicator.



# Federal Worker Protection Standard



## 40 CFR Part 170, Worker Protection Standard, Revised in 2015

- **Goal to reduce pesticide poisonings and injuries among agricultural workers and pesticide handlers.**
- All requirements of the revised WPS are now in effect.
- Related WPS resources, including the revised How to Comply Manual, are available online and you may also request a hard copy by contacting our office.
  - **-EPA Worker Protection Standard webpage:**
  - <https://www.epa.gov/pesticide-worker-safety/agricultural-worker-protection-standard-wps>
  - **Pesticide Educational Resources Collaborative (PERC)**  
pesticideresources.org
  - Contact Marlene Larios, Coordinator, at VDACS for assistance finding WPS resources.  
**Email:** [Marlene.Larios@vdacs.virginia.gov](mailto:Marlene.Larios@vdacs.virginia.gov) or **Phone:** 804-786-8934

# ***If you don't know...ask us!***

**Program Manager  
804-371-6559**

**Environmental  
Programs  
804-371-6561**

**Certification, License  
Registration, &  
Training (CLRT)  
804-786-3798**

**Enforcement & Field  
Operations  
804-371-6560**

**Compliance  
804-371-8485**

<http://www.vdacs.virginia.gov/pesticides.shtml>

Email: [opsclrt.vdacs@vdacs.virginia.gov](mailto:opsclrt.vdacs@vdacs.virginia.gov)

# Grayson County

Grayson County  
Board of Supervisors



Commonwealth  
of Virginia

## RESOLUTION

### ENHANCED HAZARDOUS DUTY BENEFITS

**WHEREAS**, subject to the approval of the Virginia Retirement System (“VRS”) Board of Trustees, *Code of Virginia* § 51.1-138 permits a political subdivision of the Commonwealth of Virginia currently participating in VRS to make an irrevocable election to provide enhanced hazardous duty retirement benefits for its eligible employees as outlined in § 51.1-138; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Grayson County Board of Supervisors (the “Employer”) does hereby elect to have such employees of Employer who are employed in positions as full time Emergency Medical Technicians, and whose tenure is not restricted as to temporary or provisional appointment, become eligible, effective the first day of March, 2023 for VRS benefits equivalent to those provided for state police officers of the Department of State Police, as set out in § 51.1-138 including the retirement multiplier of 1.70%, in lieu of the benefits that would otherwise be provided to such employees, and Employer agrees to pay the employer cost for providing such benefits; and

**NOW, THEREFORE**, the officers of Employer are hereby authorized and directed in the name of Employer to carry out the provisions of this resolution and to pay to the Treasurer of Virginia from time to time such sums as are due to be paid by Employer for this purpose.

---

Michael S. Hash, Chairman  
Grayson County Board of Supervisors

#### CERTIFICATE

I, Mitchell L. Smith, Interim County Administrator of the Employer, certify that the foregoing is a true and correct copy of a resolution passed at a lawfully organized meeting of the Employer held at Grayson County, Independence, Virginia at 6:00 pm on February 9th, 2023. Given under my hand and seal of the Employer this 9th day of February 2023

---

Mitchell L. Smith, Clerk  
Grayson County Board of Supervisors

**From:** Eric Barton <ebarton@wcllp.com>  
**Sent:** Thursday, January 26, 2023 3:00 PM  
**To:** Eric Workman; michael.watson@carrollcountyva.gov; Durbin, Stephen V.; Mitch Smith; Losborne@graysoncountyva.gov; Jonathan Sweet; Tim Kirtner; lonzo.lester@russellcountyva.us; scotf@sfarthinglaw.com; Shawn Utt; Lisa Richardson; don martin; eyoung@tazewellcounty.org; ccollins; Stephen Bear  
**Cc:** Jeff Campbell; Kimberly Haugh; 'Joey D Dumas'  
**Subject:** Virginia Subdivisions -- ACTION NEEDED for New Opioid Settlement Approvals  
**Attachments:** national\_opioid\_settlement\_notice\_settlement\_overview.pdf

All,

Many of you have received, or will receive, official notices (like the one copied here, which comes as an attachment to an email that contains similar information) of the national settlements that have been reached in the National Opioid Litigation with Walgreens, Walmart, CVS, Teva, and Allergan. One official Notice has been sent to each contact person for each County that has participated in the Janssen and Distributor Settlements (and all Virginia counties are participating in those).

Collectively, these five new settlements will provide an additional \$20 billion in opioid abatement funding to participating states and subdivisions over the next 15 years, in addition to the \$26 billion in funding from the Janssen and Distributor Settlements, which your county already participates in (and has started to receive funds from).

We are recommending that each Virginia subdivision participates in all five of these additional settlements, as well. The higher the percentage of participation, the greater the amount of funds that flow to the subdivisions. Because Virginia subdivisions reached 100 percent participation in the Janssen settlement, for example, Virginia counties qualified for certain "accelerations" of Janssen payments, providing more funding, sooner, than would have been available without 100 percent participation. There will be similar benefits to full or nearly full participation in these new settlements, but the details of each will be spelled out in those Settlement Agreements.

The plan is to roll out the new Settlement Agreements, FAQs, and the Participation Agreements (the document each county will need to DocuSign in order to confirm its participation) at the same time and in the same communications, to minimize confusion. These documents should come to each county contact person directly from Rubris, the Implementation Administrator, in the next week or so. They will also be posted online and available at <https://nationalopioidsettlement.com/>

**FOR NOW, WE RECOMMEND THAT EACH VIRGINIA COUNTY PUT THE CONSIDERATION OF AND APPROVAL (IF APPROVED) OF THESE SETTLEMENTS ON ONE OR MORE UPCOMING MEETING AGENDAS IN FEBRUARY AND/OR MARCH, SO THAT YOU CAN OBTAIN THE NECESSARY APPROVAL FOR YOUR COUNTY TO SIGN THE PARTICIPATION AGREEMENTS FOR THESE SETTLEMENTS BY THE APRIL 18, 2023 DEADLINE.**

There will be more information forthcoming about the settlements that can be provided to your respective Boards of Supervisors in support of approval.

Again, the actual Participation Agreements that need to be signed are not yet available, but those will be sent out soon, and they will need to be signed by April 18 in order to meet the deadline.

Finally, just to avoid missing any emails, we recommend that you add the following email addresses to your "safe" list to protect against the Participation Form package being sent to a junk or spam folder: [dse\\_na3@docusign.net](mailto:dse_na3@docusign.net) and

[opioidsparticipation@rubris.com](mailto:opioidsparticipation@rubris.com). I will send another email once I know that the Participation Form package has gone out, just to make sure we don't miss anyone.

As always, please let me know if you have any questions, and thanks for your continued assistance.

## Eric Barton

4740 Grand Avenue, Suite 300 | Kansas City, MO 64112

Direct Dial: (816) 701-1167 | Facsimile: (816) 531-2372



**Wagstaff & Cartmell**

[ebarton@wcllp.com](mailto:ebarton@wcllp.com) | <https://wagstaffcartmell.com/>

The Missouri Bar Disciplinary Counsel requires all Missouri lawyers to notify all recipients of e-mail that (1) e-mail communication is not a secure method of communication; (2) any e-mail that is sent to you or by you may be copied and held by various computers it passes through as it goes from me to you or vice versa; (3) persons not participating in our communication may intercept our communications by improperly accessing your computer or my computer or even some computer unconnected to either of us which the e-mail passed through. I am communicating to you via e-mail because you have consented to receive communications via this medium. If you change your mind and want future communications to be sent in a different fashion, please let me know AT ONCE. The information contained in this e-mail transmission may be legally privileged and confidential information and is intended only for the use of the individual or entity named above. If the reader of this transmission is not the intended recipient, you are hereby notified that any dissemination, distribution or copying of this transmission is strictly prohibited. If you have received this transmission in error, please call (816) 701-1100.

National Opioid Settlements: Teva, Allergan, CVS, Walgreens, and Walmart

Wythe County, VA

Reference Number: CL-393047

***TO LOCAL POLITICAL SUBDIVISIONS AND SPECIAL DISTRICTS:  
THIS NOTICE CONTAINS IMPORTANT INFORMATION ABOUT NATIONAL OPIOID SETTLEMENTS.***

### **SETTLEMENT OVERVIEW**

Proposed nationwide settlement agreements ("Settlements") have been reached that would resolve opioid litigation brought by states, local political subdivisions, and special districts against two pharmaceutical manufacturers, Teva and Allergan ("Manufacturers"), and three pharmacies, CVS, Walgreens, and Walmart ("Pharmacies"). Local political subdivisions and special districts are referred to as "subdivisions."

The Settlements require the settling Manufacturers and Pharmacies to pay billions of dollars to abate the opioid epidemic. The Settlements total over \$20 billion. Of this amount, approximately \$17 billion will be used by participating states and subdivisions to remediate and abate the impacts of the opioid crisis. Depending on participation by states and subdivisions, the Settlements require:

- Teva to pay up to \$3.34 billion over 13 years and to provide either \$1.2 billion of its generic version of the drug Narcan over 10 years or an agreed upon cash equivalent over 13 years;
- Allergan to pay up to \$2.02 billion over 7 years;
- CVS to pay up to \$4.90 billion over 10 years;
- Walgreens to pay up to \$5.52 billion over 15 years; and
- Walmart to pay up to \$2.74 billion in 2023, and all payments to be made within 6 years.

As provided under the Agreements, these figures are net of amounts attributable to prior settlements between the Defendants and certain states/subdivisions, and include amounts for attorneys' fees and costs.

The Settlements also contain injunctive relief governing opioid marketing, sale, distribution, and/or dispensing practices.

Each of the proposed settlements has two key participation steps.

**First**, each eligible state decides whether to participate in each Settlement. A list of participating states for each settlement can be found at <https://nationalopioidsettlement.com>.

**Second**, eligible subdivisions within each participating state decide whether to participate in each Settlement. The more subdivisions that participate, the more funds flow to that state and its subdivisions. Any subdivision that does not participate cannot directly share in any of the settlement funds, even if the subdivision's state is settling and other participating subdivisions are sharing in settlement funds. If the state does not participate in a particular Settlement, the subdivisions in that state are not eligible to participate in that Settlement.



## **WHO IS RUBRIS INC. AND WHAT IS THE IMPLEMENTATION ADMINISTRATOR?**

The Settlements provide that an Implementation Administrator will provide notice and manage the collection of participation forms. Rubris Inc. is the Implementation Administrator for these new Settlements and was also retained for the 2021 national opioid settlements.

## **WHY IS YOUR SUBDIVISION RECEIVING THIS NOTICE?**

Your state has elected to participate in one or more of the Settlements with the Manufacturers and/or the Pharmacies, and your subdivision may participate in those Settlements in which your state has elected to participate. This notice is also sent directly to counsel for such subdivisions if the Implementation Administrator has their information.

*If you are represented by an attorney with respect to opioid claims, please contact them. **Subdivisions can participate in the Settlements whether or not they filed a lawsuit or are represented.***

## **WHERE CAN YOU FIND MORE INFORMATION?**

Detailed information about the Settlements, including each settlement agreement, may be found at: <https://nationalopioidsettlement.com>. This website also includes information about how the Settlements are being implemented in most states and how funds will be allocated within your state.

You are encouraged to review the settlement agreement terms and discuss the terms and benefits with your counsel, your Attorney General's Office, and other contacts within your state. Information and documents regarding the Settlements and your state allocation can be found on the settlement website at <https://nationalopioidsettlement.com>.

Your subdivision will need to decide whether to participate in the proposed Settlements, and subdivisions are encouraged to work through this process before the **April 18, 2023** deadline.

## **HOW DO YOU PARTICIPATE IN THE SETTLEMENTS?**

The Settlements require that you take affirmative steps to "opt in" to the Settlements.

In the next few weeks, you will receive documentation and instructions from the Implementation Administrator or, in some cases, your Attorney General's Office. In order to participate in a settlement, a subdivision must sign and return the required Participation Form for that settlement.

Please add the following email addresses to your "safe" list so emails do not go to spam / junk folders: [dse\\_na3@docusign.net](mailto:dse_na3@docusign.net) and [opioidsparticipation@rubris.com](mailto:opioidsparticipation@rubris.com). Please monitor your email for the Participation Forms and instructions.

All required documentation must be signed and returned on or before **April 18, 2023**.



# Camp Dickenson

*New Life on the New River*



RECEIVED

FEB 01 2023

BY GRAYSON COUNTY ADMIN



(276) 744-7241



[www.campdickenson.com](http://www.campdickenson.com)



801 Camp Dickenson Ln.  
Fries VA 24330

January 30, 2023

William Shepley, County Administrator  
Grayson County Courthouse  
129 Davis St. PO Box 217  
Independence, VA 24348

Mr. Shepley,

On behalf of the Camp Dickenson Board of Directors and the New River District (formerly Wytheville District) Office of the Holston Conference of the United Methodist Church, I am writing you today in regards to Camp Dickenson Ln. (State Route 640).

We are formally requesting the easternmost 239 feet of roadway be "abandoned" for State Maintenance by the Virginia Department of Transportation. At the point where we are requesting abandonment, we are the only property owner on either side of the road for approximately 4,500 feet. This request is prompted by our desire to move our entrance gate to help manage site access.

As an organization that regularly serves children and families, we are concerned about the current state of accessibility to our property by the general public. Presently, individuals are able to access our facilities via State Route 640 by driving around our main driveway, where our current gate is located. We regularly encounter individuals who come to our property to access the river, or pursue other outdoor recreation, who claim to be unaware they are utilizing private property, despite posted signage. This creates significant liability to our guests, staff, physical property, and other assets.

We have sought and received confirmation from the regional VDOT supervisor that our proposed gate structure will allow VDOT vehicles sufficient space to turn around when maintaining the rest of the roadway. We have begun the process of deeding access to VDOT for the required portion of our driveway for this purpose. Thank you for your consideration in this matter.

Anthony Gomez  
Camp Director





# Grayson County Public Works

2021 LARGE ITEM SOLID WASTE COLLECTION  
FOR GRAYSON COUNTY RESIDENTS ONLY  
INCLUDING TOWN OF INDEPENDENCE & FRIES

**REGISTRATION IS NOT NECESSARY**

**ALL ITEMS MUST BE PLACED OUT PRIOR TO THE COLLECTION DATE LISTED BELOW.**

Example - if your normal trash is collected on Monday, you must have your Large Items placed out prior to the collection date.

\*MARCH 20TH - MONDAY'S REGULAR COLLECTION ROUTE

\*APRIL 3RD - TUESDAY'S REGULAR COLLECTION ROUTE

\*APRIL 24TH - WEDNESDAY'S REGULAR COLLECTION ROUTE

\*MAY 8TH - THURSDAY'S REGULAR COLLECTION ROUTE

\*MAY 22ND - FRIDAY'S REGULAR COLLECTION ROUTE

\*\*\*All large item collections begin on Monday of the scheduled week

JUNE 5TH - TOWN OF INDEPENDENCE AND TOWN OF FRIES CURBSIDE

**ALL ITEMS MUST BE IN A DISPOSABLE CONTAINER SUCH AS TRASH BAGS.**

**ABSOLUTELY NO LOOSE TRASH OF ANY KIND WILL BE PICKED UP.**

**A LIMIT OF NO MORE THAN 10 (TEN) ITEMS MAY BE PLACED OUT PER HOUSEHOLD FOR COLLECTION.** (WHITE GOODS SUCH AS APPLIANCES, FURNITURE, MATTRESSES, COUCHES (ETC))

IN ADDITION TO ABOVE ITEMS CUSTOMERS MAY PUT OUT UP TO 10 (TEN) TIRES (AUTOMOBILE TIRES ONLY - ABSOLUTELY NO TRACTOR TIRES, ETC.) FOR COLLECTION PER HOUSEHOLD (TIRES MUST BE OFF RIMS)

- Electronic Recycling will be accepted at the Grayson County Public Works Department at 1216 N. Independence, Ave Independence, VA  
Each Wednesday and Saturday from 8AM to 12PM.

**ITEMS NOT ACCEPTABLE FOR COLLECTION ARE: HAZARDOUS MATERIALS, LAND CLEARING DEBRIS, OLD FENCE POST, WIRE FENCING, SATELLITE DISHES, WOOD, ANY TYPE OF BUILDING MATERIALS SUCH AS: ROOFING SHINGLES, VINYL SIDING, PLYWOOD, SHEETROCK ETC.**

# SURPLUS

## PUBLIC WORKS

- 2013 Mack Truck
- Blown motor
- Odometer: unknown
- VIN: ending in 4823

**Grayson County Agriculture Advisory Committee**  
**December 20<sup>th</sup>, 2022 9AM**  
**Minutes**

Present: Lyndsie Young, Kevin Spurlin, Mitch Smith, Brenda Sutherland, BT Tomlinson, Kevin Kirk, John Fant, via Zoom: Hank Sturkie

Kevin Spurlin welcomed everyone and convened the meeting.

Approval of November 2022 minutes – motion made by John Fant to approve, 2<sup>nd</sup> by Kevin Kirk.  
Minutes approved

**Old Business:**

No old business to discuss

**New Business:**

Ag Award Application review – discussion was held on choosing award recipients for each award being given at the Ag Banquet February 28<sup>th</sup> as follows:

Young Producer was discussed first. Chosen award winner by anonymous vote was Andy Anderson  
Beginning Producer was then discussed. Chosen award winner by anonymous vote was Hannah Eller  
Martin.

Hall of Fame award was discussed next. Comment made that 3 of the 4 voting districts were represented through the nominees which was great. Each of the 4 nominees were extremely deserving and certainly needed to be recognized. A suggestion was made to award all 4 nominees. Discussion was held to ensure this particular award is kept as special as it is intended to be and we shouldn't award all applicants/nominees each year. A motion was made by Brenda S. to cap awardees for the Hall of Fame award at 4 with the goal of having 1 per voting district represented; however 1 per voting district was not required if applicants/nominees are deserving, but the cap for awardees must be 4 and can be less. BT Tomlinson 2<sup>nd</sup> the motion. Motion carried to accept new parameters for the Hall of Fame award. BT then nominated all 4 Hall of Fame nominees as recipients of the 2023 award; Mitch Smith 2<sup>nd</sup>. Motion carried that the 4 nominees this year will be awarded including: Charlotte Hanes, Fred and Deanna Jones, Danny Boyer, Jimmy Osborne.

A request to consider changing award monetary amounts for Beginning Producer and Young Producer with suggestion of \$1000 to Beginning producer and \$500 to Young producer....or have each receive \$1000. This will be great, but will need to work on sponsorship for each for 2024 banquet.

Ag Banquet – February 28<sup>th</sup> at 6PM, Eagleview Event Center. Still looking for additional sponsorships for the banquet. The Young and Beginning producer awards are sponsored already. Lyndsie will send a sponsorship request letter to the committee for anyone who knows of a person or business that would be interested in sponsoring at any amount. The banquet this year cost just over \$4,000, which includes the monetary awards. Eagleview did not charge a facility rental fee either. Expenses were on plaques, flowers, food, monetary awards. Sponsorship received last year was \$2,250.

Ag Breakfast – do we need to do a January breakfast? Agreement was to wait until March to do next breakfast, won't need to worry with bad weather and banquet is in February.

County Updates – Brenda mentioned a program through USDA to control black buzzards due to livestock damage. Obtain certificate to kill up to 5 buzzards, must bury. Call Chad Fox when killed at 540-381-7387 and to get more info on the program.

Multi-use facility community meetings went very well. Survey has over 450 responses, which is a really good number according to the consulting company. Survey closes Dec 31<sup>st</sup>. Next steps will be to send results to consulting company for review and inclusion in feasibility study. Meet with consulting team January 24<sup>th</sup> to discuss results and suggestions so far.

Resolution to BOS to keep Wytheville diagnostics lab open. Kevin S. working on getting this together.

With no further business, BT made a motion to adjourn, 2<sup>nd</sup> by Kevin K.

Range of Accounts: 100-11100-01-0000 to 100-99999-99-9999 Include Cap Accounts: Yes As Of: 02/03/23  
Skip Zero Activity: Yes

NOTE: This report includes ONLY activity originally Budgeted/Charged to Budget Year 3.  
Prior Year Budgeted/Encumbered/Payable amounts rolled to Budget Year 3 have been EXCLUDED.

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-11100-01-1000	BOARD OF SUPERVISORS - S&W							
100-11100-01-1100	Salaries	13,800.00	0.00	0.00	6,900.00	0.00	6,900.00	50
Control: 01	Total	13,800.00	0.00	0.00	6,900.00	0.00	6,900.00	50
100-11100-01-2000	BOARD OF SUPERVISORS - OE							
100-11100-01-2100	FICA	1,056.00	0.00	0.00	527.82	0.00	528.18	50
100-11100-01-3100	Professional Services	3,000.00	0.00	0.00	7,290.27	0.00	4,290.27	243
100-11100-01-3320	Senior Advocacy Committee	700.00	0.00	0.00	0.00	0.00	700.00	0
100-11100-01-3600	Advertising	5,000.00	0.00	0.00	5,690.99	0.00	690.99	114
100-11100-01-5230	Telecommunication	3,000.00	0.00	0.00	1,564.99	0.00	1,435.01	52
100-11100-01-5307	Public Official Ins	14,500.00	0.00	0.00	22,330.25	0.00	7,830.25	154
100-11100-01-5510	Travel	1,500.00	0.00	0.00	3,871.86	450.00	2,371.86	258
100-11100-01-5540	Travel/Conventions	3,415.00	0.00	0.00	1,477.50	0.00	1,937.50	43
100-11100-01-5545	Training	1,500.00	0.00	0.00	690.93	690.93	809.07	46
100-11100-01-5810	Dues / Memberships	4,000.00	0.00	0.00	4,172.32	0.00	172.32	104
100-11100-01-6002	Supplies	3,000.00	0.00	0.00	752.86	31.97	2,247.14	25
100-11100-01-6014	Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-11100-01-8101	Equipment	500.00	0.00	0.00	1,146.26	0.00	646.26	229
Control: 01	Total	41,671.00	0.00	0.00	49,516.05	1,172.90	7,845.05	119
100-11200-01-1000	COUNTY ADMINISTRATION - S&W							
100-11200-01-1100	Salaries	393,026.00	0.00	0.00	160,660.38	0.00	232,365.62	41
Control: 01	Total	393,026.00	0.00	0.00	160,660.38	0.00	232,365.62	41
100-11200-01-2000	COUNTY ADMINISTRATION - OE							
100-11200-01-2100	FICA	30,067.00	0.00	0.00	14,779.86	0.00	15,287.14	49
100-11200-01-2210	VRS	66,139.00	0.00	0.00	28,611.88	0.00	37,527.12	43
100-11200-01-2300	Health Ins	40,000.00	0.00	0.00	16,424.87	0.00	23,575.13	41
100-11200-01-2700	workers Comp	4,486.00	0.00	0.00	2,664.95	0.00	1,821.05	59
100-11200-01-3100	Professional Services	55,000.00	0.00	0.00	88,814.42	1,820.00	33,814.42	161
100-11200-01-3150	Other Legal Services	36,500.00	0.00	0.00	2,261.63	0.00	34,238.37	6
100-11200-01-3310	Vehicle Maintenance	3,500.00	0.00	0.00	2,252.61	0.00	1,247.39	64
100-11200-01-5210	Postage	750.00	0.00	0.00	3,443.07	0.00	2,693.07	459
100-11200-01-5230	Telecommunications	2,500.00	0.00	0.00	855.52	0.00	1,644.48	34
100-11200-01-5305	Vehicle Insurance	3,700.00	0.00	0.00	3,234.42	0.00	465.58	87

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-11200-01-5500	Travel	5,000.00	0.00	0.00	3,137.78	1,279.65	1,862.22	63
100-11200-01-5545	Training	750.00	0.00	0.00	0.00	0.00	750.00	0
100-11200-01-5810	Dues / Memberships	1,100.00	0.00	0.00	1,690.00	0.00	590.00	154
100-11200-01-6000	Maintenance	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0
100-11200-01-6001	Office Supplies	7,500.00	0.00	0.00	6,080.08	586.99	1,419.92	81
100-11200-01-6008	Fuel	2,000.00	0.00	0.00	449.77	34.93	1,550.23	22
100-11200-01-6012	Books & Subscriptions	500.00	0.00	0.00	93.98	33.99	406.02	19
100-11200-01-8200	Equipment	537.70	0.00	0.00	3,121.33	411.27	2,583.63	580
Control: 01	Total	268,029.70	0.00	0.00	177,916.17	4,166.83	90,113.53	66
100-12220-02-2000	PERSONNEL ADMINISTRATION OE							
100-12220-02-2300	Health Insurance	11,058.72	0.00	0.00	4,044.98	0.00	7,013.74	37
100-12220-02-2600	Unemployment Insurance	10,000.00	0.00	0.00	12,911.92	0.00	2,911.92	129
100-12220-02-2700	Local Retirement Option	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-12220-02-5306	Surety Bond	2,000.00	0.00	0.00	1,750.00	1,750.00	250.00	88
Control: 02	Total	48,058.72	0.00	0.00	18,706.90	1,750.00	29,351.82	39
100-12220-04-2000	AUDITS - OE							
100-12220-04-3110	LEGAL SERVICES	63,000.00	0.00	0.00	42,062.12	2,424.00	20,937.88	67
100-12220-04-3120	Audit Contracts	55,000.00	0.00	0.00	19,310.00	0.00	35,690.00	35
100-12220-04-3125	Other Audit Services	35,000.00	0.00	0.00	47,775.00	6,500.00	12,775.00	136
Control: 04	Total	153,000.00	0.00	0.00	109,147.12	8,924.00	43,852.88	71
100-12310-01-1000	COMMISSIONER OF REVENUE - S&W							
100-12310-01-1100	Salaries	193,274.00	0.00	0.00	95,141.71	0.00	98,132.29	49
100-12310-01-1300	Salaries (Part-Time)	2,500.00	0.00	0.00	5,439.50	0.00	2,939.50	218
Control: 01	Total	195,774.00	0.00	0.00	100,581.21	0.00	95,192.79	51
100-12310-01-2000	COMMISSIONER OF REVENUE - OE							
100-12310-01-2100	FICA	14,977.00	0.00	0.00	7,358.77	0.00	7,618.23	49
100-12310-01-2210	VRS	34,400.00	0.00	0.00	15,515.59	0.00	18,884.41	45
100-12310-01-2300	Health Ins	25,200.00	0.00	0.00	11,895.39	0.00	13,304.61	47
100-12310-01-2700	Workers Comp	2,193.00	0.00	0.00	1,302.77	0.00	890.23	59
100-12310-01-3100	Vehicle Value Costs	3,000.00	0.00	0.00	485.50	0.00	2,514.50	16
100-12310-01-3600	Advertising	200.00	0.00	0.00	0.00	0.00	200.00	0
100-12310-01-4100	Data Processing	12,320.00	0.00	0.00	9,292.10	297.50	3,027.90	75
100-12310-01-5210	Postage	1,000.00	0.00	0.00	1,266.00	0.00	266.00	127
100-12310-01-5500	Travel	1,250.00	0.00	0.00	617.15	0.00	632.85	49
100-12310-01-5545	Education	1,000.00	0.00	0.00	425.00	0.00	575.00	42
100-12310-01-5810	Dues / Memberships	500.00	0.00	0.00	69.99	0.00	430.01	14

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-12310-01-6000	Maintenance	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0
100-12310-01-6001	Office Supplies	3,000.00	0.00	0.00	694.94	60.00	2,305.06	23
Control: 01	Total	104,540.00	0.00	0.00	48,923.20	357.50	55,616.80	47
100-12410-01-1000	TREASURER - S&W							
100-12410-01-1100	Salaries	199,674.00	0.00	0.00	101,942.78	0.00	97,731.22	51
100-12410-01-1300	Salaries (Part-Time)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
Control: 01	Total	204,674.00	0.00	0.00	101,942.78	0.00	102,731.22	50
100-12410-01-2000	TREASURER - OE							
100-12410-01-2100	FICA	15,658.00	0.00	0.00	8,966.09	0.00	6,691.91	57
100-12410-01-2210	VRS	33,601.00	0.00	0.00	19,465.39	0.00	14,135.61	58
100-12410-01-2300	Health Ins	34,400.00	0.00	0.00	12,485.37	0.00	21,914.63	36
100-12410-01-2700	Workers Comp	179.00	0.00	0.00	106.33	0.00	72.67	59
100-12410-01-3502	Tax Tickets	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0
100-12410-01-3600	Advertising	1,000.00	0.00	0.00	107.00	0.00	893.00	11
100-12410-01-3610	Advertising - Delinquent	1,750.00	0.00	0.00	925.00	0.00	825.00	53
100-12410-01-5210	Postage	22,000.00	0.00	0.00	10,420.65	0.00	11,579.35	47
100-12410-01-5230	Telecommunications	1,500.00	0.00	0.00	2,145.92	0.00	645.92	143
100-12410-01-5235	Data Processing	5,000.00	0.00	0.00	3,989.81	0.00	1,010.19	80
100-12410-01-5308	Liability Ins	500.00	0.00	0.00	0.00	0.00	500.00	0
100-12410-01-5500	Travel	750.00	0.00	0.00	262.60	0.00	487.40	35
100-12410-01-5545	Education	1,250.00	0.00	0.00	615.00	0.00	635.00	49
100-12410-01-5810	Dues / Memberships	500.00	0.00	0.00	25.00	0.00	475.00	5
100-12410-01-6000	Maintenance	750.00	0.00	0.00	320.00	0.00	430.00	43
100-12410-01-6001	Office Supplies	2,750.00	0.00	0.00	3,249.99	386.12	499.99	118
100-12410-01-6017	License Tags	750.00	0.00	0.00	296.30	0.00	453.70	40
100-12410-01-8200	Furniture/Equipment	1,500.00	0.00	0.00	2,024.90	0.00	524.90	135
Control: 01	Total	125,088.00	0.00	0.00	65,405.35	386.12	59,682.65	52
100-12510-00-1000	IT - S&W							
100-12510-00-1100	Salaries	140,050.00	0.00	0.00	81,434.82	0.00	58,615.18	58
100-12510-00-1300	Salaries (Part-Time)	41,126.00	0.00	0.00	0.00	0.00	41,126.00	0
Control: 00	Total	181,176.00	0.00	0.00	81,434.82	0.00	99,741.18	45
100-12510-00-2000	IT - OE							
100-12510-00-2100	FICA	13,860.00	0.00	0.00	5,958.09	0.00	7,901.91	43
100-12510-00-2210	VRS	30,488.00	0.00	0.00	12,853.48	0.00	17,634.52	42
100-12510-00-2300	Health Ins	35,000.00	0.00	0.00	11,235.32	0.00	23,764.68	32
100-12510-00-2700	Workers Comp	3,117.00	0.00	0.00	1,851.70	0.00	1,265.30	59

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-12510-00-3100	Prof Serv - It	30,000.00	0.00	0.00	6,787.02	1,102.39	23,212.98	23
100-12510-00-3101	Prof Serv - Gis	20,840.00	0.00	0.00	7,211.37	0.00	13,628.63	35
100-12510-00-3600	Advertising	100.00	0.00	0.00	427.56	0.00	327.56	428
100-12510-00-5230	Telecommunications	30,000.00	0.00	0.00	25,500.88	1,783.77	4,499.12	85
100-12510-00-5300	CYBER RISK INS	4,001.00	0.00	0.00	4,000.00	0.00	1.00	100
100-12510-00-5500	Travel - Gis	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-12510-00-5510	Travel - It	1,200.00	0.00	0.00	8.51	8.51	1,191.49	1
100-12510-00-5540	Training - It	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12510-00-5545	Training - Gis	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12510-00-6000	Supplies	200.00	0.00	0.00	485.31	0.00	285.31	243
100-12510-00-6001	Office Supplies	800.00	0.00	0.00	33.71	0.00	766.29	4
100-12510-00-8101	Equipment	24,000.00	0.00	0.00	11,912.07	828.24	12,087.93	50
100-12510-00-8102	IT Equipment - Software	0.00	0.00	0.00	2,625.00	0.00	2,625.00	0
Control: 00	Total	196,806.00	0.00	0.00	90,890.02	3,722.91	105,915.98	46
100-13100-00-1000	ELECTORAL BOARD - S&W							
100-13100-00-1100	Salaries	6,959.00	0.00	0.00	18,874.22	0.00	11,915.22	271
100-13100-00-1300	Salaries (Part-Time)	55,000.00	0.00	0.00	21,904.84	0.00	33,095.16	40
Control: 00	Total	61,959.00	0.00	0.00	40,779.06	0.00	21,179.94	66
100-13100-00-2000	ELECTORAL BOARD - OE							
100-13100-00-2100	FICA	3,976.00	0.00	0.00	3,064.49	0.00	911.51	77
100-13100-00-2700	Workers Comp	37.00	0.00	0.00	21.97	0.00	15.03	59
100-13100-00-3320	Maintenance Service Contracts	8,000.00	0.00	0.00	7,965.00	0.00	35.00	100
100-13100-00-3500	Printing	1,500.00	0.00	0.00	882.67	0.00	617.33	59
100-13100-00-3510	Printing - Ballots	5,000.00	0.00	0.00	3,135.26	0.00	1,864.74	63
100-13100-00-3600	Advertising	400.00	0.00	0.00	686.82	0.00	286.82	172
100-13100-00-5210	Postage	3,000.00	0.00	0.00	898.99	0.00	2,101.01	30
100-13100-00-5235	Data Processing	6,000.00	0.00	0.00	3,737.76	0.00	2,262.24	62
100-13100-00-5240	DATA TESTING EXPENSES	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-13100-00-5304	Voting Machine Ins	750.00	0.00	0.00	746.00	0.00	4.00	99
100-13100-00-5400	Rent/Leases	5,000.00	0.00	0.00	1,929.25	0.00	3,070.75	39
100-13100-00-5510	Travel	4,100.00	0.00	0.00	2,899.50	0.00	1,200.50	71
100-13100-00-5530	Meals & Lodging	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-13100-00-5540	Training/Development/Registration Fees	600.00	0.00	0.00	1,185.00	0.00	585.00	198
100-13100-00-5545	Training	700.00	0.00	0.00	756.77	0.00	56.77	108
100-13100-00-5810	Dues / Memberships	200.00	0.00	0.00	200.00	0.00	0.00	100
100-13100-00-6000	Maintenance	10,000.00	0.00	0.00	723.00	0.00	9,277.00	7
100-13100-00-6001	Office Supplies	100.00	0.00	0.00	46.56	10.07	53.44	47
100-13100-00-6014	Other Operating Supplies	1,000.00	0.00	0.00	2,370.96	16.96	1,370.96	237



Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-13100-00-8200	Equipment	2,000.00	0.00	0.00	2,417.93	0.00	417.93	121
Control: 00	Total	56,363.00	0.00	0.00	33,667.93	27.03	22,695.07	60
100-13200-00-1000	REGISTRAR - S&W							
100-13200-00-1100	Salaries	78,892.00	0.00	0.00	39,132.90	0.00	39,759.10	50
100-13200-00-1300	Salaries (Part-Time)	20,311.00	0.00	0.00	802.50	0.00	19,508.50	4
Control: 00	Total	99,203.00	0.00	0.00	39,935.40	0.00	59,267.60	40
100-13200-00-2000	REGISTRAR - OE							
100-13200-00-2100	FICA	7,590.00	0.00	0.00	2,821.39	0.00	4,768.61	37
100-13200-00-2210	VRS	13,276.00	0.00	0.00	6,636.56	0.00	6,639.44	50
100-13200-00-2300	Health Ins	8,600.00	0.00	0.00	4,037.67	0.00	4,562.33	47
100-13200-00-2700	Workers Comp	70.00	0.00	0.00	41.59	0.00	28.41	59
100-13200-00-3500	Printing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-3600	Advertising	500.00	0.00	0.00	195.51	0.00	304.49	39
100-13200-00-5210	Postage	3,000.00	0.00	0.00	1,044.95	0.00	1,955.05	35
100-13200-00-5230	Telecommunication	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-13200-00-5235	Data Processing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-5510	Travel	500.00	0.00	0.00	194.67	0.00	305.33	39
100-13200-00-5530	Meals & Lodging	1,500.00	0.00	0.00	740.03	169.95	759.97	49
100-13200-00-5540	Training/Development/Registration Fees	500.00	0.00	0.00	395.00	0.00	105.00	79
100-13200-00-5810	Dues / Memberships	250.00	0.00	0.00	0.00	0.00	250.00	0
100-13200-00-6000	Maintenance	250.00	0.00	0.00	0.00	0.00	250.00	0
100-13200-00-6001	Office Supplies	2,000.00	0.00	0.00	2,728.47	398.27	728.47	136
100-13200-00-6012	Books & Subscriptions	100.00	0.00	0.00	93.98	0.00	6.02	94
100-13200-00-8200	Furniture/Equipment	1,000.00	0.00	0.00	948.23	0.00	51.77	95
Control: 00	Total	41,136.00	0.00	0.00	19,878.05	568.22	21,257.95	48
100-21100-00-1000	CIRCUIT CT JUDGES OFFICE - S&W							
100-21100-00-1300	Salaries (Part-Time)	15,600.00	0.00	0.00	8,856.00	0.00	6,744.00	57
Control: 00	Total	15,600.00	0.00	0.00	8,856.00	0.00	6,744.00	57
100-21100-00-2000	CIRCUIT CT JUDGES OFFICE - OE							
100-21100-00-2100	FICA	1,193.00	0.00	0.00	677.54	0.00	515.46	57
100-21100-00-2700	WORKERS' COMP INS	12.00	0.00	0.00	7.13	0.00	4.87	59
100-21100-00-3200	Jury Compensation	7,740.00	0.00	0.00	450.00	150.00	7,290.00	6
100-21100-00-5210	Postage	200.00	0.00	0.00	0.00	0.00	200.00	0
100-21100-00-6001	Office Supplies	1,200.00	0.00	0.00	158.01	0.00	1,041.99	13
100-21100-00-8200	Furniture/Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	11,345.00	0.00	0.00	1,292.68	150.00	10,052.32	11

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21200-00-2000	DISTRICT COURT CLERK - OE							
100-21200-00-3150	Other Legal Services	1,200.00	0.00	0.00	746.25	120.00	453.75	62
100-21200-00-5230	Telecommunication	3,645.00	0.00	0.00	2,600.57	625.37	1,044.43	71
100-21200-00-5810	Dues / Memberships	75.00	0.00	0.00	0.00	0.00	75.00	0
100-21200-00-6007	Maintenance	1,305.00	0.00	0.00	587.16	0.00	717.84	45
100-21200-00-8101	Equipment	1,910.00	0.00	0.00	340.02	116.33	1,569.98	18
100-21200-00-8102	Furniture/Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	8,635.00	0.00	0.00	4,274.00	861.70	4,361.00	50
100-21300-00-0000	MAGISTRATE - OE							
100-21300-00-5230	Telecommunications	1,100.00	0.00	0.00	965.02	0.00	134.98	88
100-21300-00-5810	Dues / Memberships	150.00	0.00	0.00	0.00	0.00	150.00	0
100-21300-00-6000	Maintenance	0.00	0.00	0.00	18.00	0.00	18.00	0
100-21300-00-8200	Furniture/Equipment	100.00	0.00	0.00	0.00	0.00	100.00	0
Control: 00	Total	1,350.00	0.00	0.00	983.02	0.00	366.98	73
100-21700-00-1000	CIRCUIT COURT CLERK - S&W							
100-21700-00-1100	Salaries	310,608.00	0.00	0.00	160,601.94	0.00	150,006.06	52
Control: 00	Total	310,608.00	0.00	0.00	160,601.94	0.00	150,006.06	52
100-21700-00-2000	CIRCUIT COURT CLERK - OE							
100-21700-00-2100	FICA	23,761.00	0.00	0.00	12,188.98	0.00	11,572.02	51
100-21700-00-2210	VRS	52,269.00	0.00	0.00	26,229.96	0.00	26,039.04	50
100-21700-00-2300	Health Ins	43,000.00	0.00	0.00	16,021.32	0.00	26,978.68	37
100-21700-00-2700	Workers Comp	238.00	0.00	0.00	141.40	0.00	96.60	59
100-21700-00-3100	Professional Services	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0
100-21700-00-3500	Printing	500.00	0.00	0.00	333.00	0.00	167.00	67
100-21700-00-3510	Microfilming	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-21700-00-5210	Postage	4,038.67	0.00	0.00	2,144.31	193.52	1,894.36	53
100-21700-00-5235	Data Processing	20,000.00	0.00	0.00	5,813.63	0.00	14,186.37	29
100-21700-00-5500	Travel	2,000.00	0.00	0.00	704.36	0.00	1,295.64	35
100-21700-00-5810	Dues / Memberships	320.00	0.00	0.00	320.00	0.00	0.00	100
100-21700-00-6000	Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21700-00-6001	Office Supplies	1,100.00	0.00	0.00	1,011.91	573.69	88.09	92
100-21700-00-6014	Jury Supplies	1,000.00	0.00	0.00	535.87	0.00	464.13	54
100-21700-00-8000	Grants	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-21700-00-8200	Equipment	15,253.38	0.00	0.00	2,993.34	268.68	12,260.04	20
100-21700-00-8210	Furniture/Equipment	12,000.00	0.00	0.00	640.00	0.00	11,360.00	5
Control: 00	Total	226,980.05	0.00	0.00	69,078.08	1,035.89	157,901.97	30

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21900-02-1000	VJCCA - S&W							
100-21900-02-1100	Salaries	5,267.00	0.00	0.00	2,450.71	0.00	2,816.29	47
Control: 02	Total	5,267.00	0.00	0.00	2,450.71	0.00	2,816.29	47
100-21900-02-2000	VJCCA - OE							
100-21900-02-2100	FICA	403.00	0.00	0.00	1,717.87	0.00	1,314.87	426
100-21900-02-2210	VRS	887.00	0.00	0.00	3,705.99	0.00	2,818.99	418
100-21900-02-2700	Workers Comp	79.00	0.00	0.00	73.65	0.00	5.35	93
100-21900-02-5230	Telecommunication	3,500.00	0.00	0.00	709.70	0.00	2,790.30	20
100-21900-02-5510	Travel	1,500.00	0.00	0.00	248.17	15.72	1,251.83	17
100-21900-02-8101	Equipment	7,000.00	0.00	0.00	2,772.20	0.00	4,227.80	40
Control: 02	Total	13,369.00	0.00	0.00	9,227.58	15.72	4,141.42	69
100-21900-03-1000	VJCCCA - COMMUNITY SERVICE - S&W							
100-21900-03-1100	Salaries	63,001.00	0.00	0.00	19,928.36	0.00	43,072.64	32
Control: 03	Total	63,001.00	0.00	0.00	19,928.36	0.00	43,072.64	32
100-21900-03-2000	VJCCCA - COMMUNITY SERVICE - OE							
100-21900-03-2100	FICA	4,820.00	0.00	0.00	0.00	0.00	4,820.00	0
100-21900-03-2210	VRS	7,977.00	0.00	0.00	0.00	0.00	7,977.00	0
100-21900-03-2300	Health Ins	8,600.00	0.00	0.00	3,890.91	0.00	4,709.09	45
100-21900-03-2700	Workers Comp	706.00	0.00	0.00	419.41	0.00	286.59	59
100-21900-03-5309	Client Insurance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21900-03-5510	Travel	1,880.00	0.00	0.00	940.26	89.08	939.74	50
100-21900-03-6001	Office Supplies	350.00	0.00	0.00	163.80	58.76	186.20	47
Control: 03	Total	24,833.00	0.00	0.00	5,414.38	147.84	19,418.62	22
100-21900-04-2000	VJCCCA - SHOPLIFTING DIVERSION - OE							
100-21900-04-3300	Professional Services	480.00	0.00	0.00	149.95	0.00	330.05	31
Control: 04	Total	480.00	0.00	0.00	149.95	0.00	330.05	31
100-21900-05-2000	VJCCCA - SUB ABUSE ED - OE							
100-21900-05-3300	Professional Services	2,500.00	0.00	0.00	1,739.90	29.95	760.10	70
Control: 05	Total	2,500.00	0.00	0.00	1,739.90	29.95	760.10	70
100-21900-06-2000	VJCCCA - ANGER MANAGEMENT - OE							
100-21900-06-3300	Professional Services	3,000.00	0.00	0.00	1,320.00	0.00	1,680.00	44
Control: 06	Total	3,000.00	0.00	0.00	1,320.00	0.00	1,680.00	44

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21910-01-1000	VICTIM/WITNESS ASSISTANCE - S&W							
100-21910-01-1100	Salaries	53,697.00	0.00	0.00	26,635.40	0.00	27,061.60	50
Control: 01	Total	53,697.00	0.00	0.00	26,635.40	0.00	27,061.60	50
100-21910-01-2000	VICTIM/WITNESS ASSISTANCE - OE							
100-21910-01-2100	FICA	4,108.00	0.00	0.00	1,912.27	0.00	2,195.73	47
100-21910-01-2210	VRS	9,036.00	0.00	0.00	4,410.83	0.00	4,625.17	49
100-21910-01-2300	Health Ins	10,698.00	0.00	0.00	4,027.92	0.00	6,670.08	38
100-21910-01-2700	Workers Comp	42.00	0.00	0.00	24.95	0.00	17.05	59
100-21910-01-5210	Postage	250.00	0.00	0.00	72.36	4.80	177.64	29
100-21910-01-5500	Travel	3,500.00	0.00	0.00	753.69	18.75	2,746.31	22
100-21910-01-5545	Education	400.00	0.00	0.00	125.00	0.00	275.00	31
100-21910-01-5810	Dues / Memberships	150.00	0.00	0.00	150.00	0.00	0.00	100
100-21910-01-6001	Office Supplies	2,340.00	0.00	0.00	104.20	0.00	2,235.80	4
Control: 01	Total	30,524.00	0.00	0.00	11,581.22	23.55	18,942.78	38
100-22100-00-1000	COMMONWEALTH'S ATTORNEY - S&W							
100-22100-00-1100	Salaries	372,285.00	0.00	0.00	186,387.18	0.00	185,897.82	50
100-22100-00-1300	Salaries (Part-Time)	14,560.00	0.00	0.00	0.00	0.00	14,560.00	0
Control: 00	Total	386,845.00	0.00	0.00	186,387.18	0.00	200,457.82	48
100-22100-00-2000	COMMONWEALTH'S ATTORNEY - OE							
100-22100-00-2100	FICA	28,234.00	0.00	0.00	13,915.02	0.00	14,318.98	49
100-22100-00-2210	VRS	62,649.00	0.00	0.00	30,894.95	0.00	31,754.05	49
100-22100-00-2300	Health Ins	25,800.00	0.00	0.00	11,956.50	0.00	13,843.50	46
100-22100-00-5210	Postage	250.00	0.00	0.00	98.54	8.54	151.46	39
100-22100-00-5500	Travel	500.00	0.00	0.00	0.00	0.00	500.00	0
100-22100-00-5545	Education	1,000.00	0.00	0.00	1,233.86	0.00	233.86	123
100-22100-00-5810	Dues / Memberships	1,500.00	0.00	0.00	570.00	0.00	930.00	38
100-22100-00-6001	Office Supplies	1,000.00	0.00	0.00	12.99	12.99	987.01	1
100-22100-00-6012	Books & Subscriptions	500.00	0.00	0.00	204.97	0.00	295.03	41
Control: 00	Total	121,433.00	0.00	0.00	58,886.83	21.53	62,546.17	48
100-31200-00-1000	SHERIFF - S&W							
100-31200-00-1100	Salaries (Comp Bd)	1,184,078.00	0.00	0.00	572,228.56	0.00	611,849.44	48
100-31200-00-1102	Salares (Grant)	126,000.00	0.00	0.00	132,807.27	0.00	6,807.27	105
100-31200-00-1103	Salaries (County)	299,725.00	0.00	0.00	64,321.13	0.00	235,403.87	21
100-31200-00-1300	Salaries - Comp Bd Pt	46,921.00	0.00	0.00	23,020.26	0.00	23,900.74	49
100-31200-00-1310	Salaries - County PT/Transport	85,000.00	0.00	0.00	75,042.12	0.00	9,957.88	88
100-31200-00-1400	Salaries - Grant Ot	25,895.00	0.00	0.00	17,958.14	0.00	7,936.86	69

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	1,767,619.00	0.00	0.00	885,377.48	0.00	882,241.52	50
100-31200-00-2000	SHERIFF - OE							
100-31200-00-2100	FICA	135,223.00	0.00	0.00	66,926.75	0.00	68,296.25	49
100-31200-00-2210	VRS	297,455.00	0.00	0.00	125,305.37	0.00	172,149.63	42
100-31200-00-2300	Health Ins	265,980.00	0.00	0.00	110,778.69	0.00	155,201.31	42
100-31200-00-2500	Loda	27,000.00	0.00	0.00	26,355.00	0.00	645.00	98
100-31200-00-2700	Workers Comp	33,536.00	0.00	0.00	19,922.39	0.00	13,613.61	59
100-31200-00-3310	Vehicle Maintenance	66,940.76	0.00	0.00	55,891.32	239.76	11,049.44	83
100-31200-00-3320	Professional Serivces	27,100.00	0.00	0.00	26,114.17	504.70	985.83	96
100-31200-00-3500	Printing	1,500.00	0.00	0.00	719.50	10.00	780.50	48
100-31200-00-3600	Advertising	500.00	0.00	0.00	419.70	419.70	80.30	84
100-31200-00-5210	Postage	3,000.00	0.00	0.00	2,261.15	102.05	738.85	75
100-31200-00-5230	Telecommunications	34,235.00	0.00	0.00	22,658.59	1,614.76	11,576.41	66
100-31200-00-5305	Vehicle Insurance	17,000.00	0.00	0.00	18,229.12	0.00	1,229.12	107
100-31200-00-5500	Travel	12,687.04	0.00	0.00	12,458.23	0.00	228.81	98
100-31200-00-5545	Education	15,000.00	0.00	0.00	15,763.00	0.00	763.00	105
100-31200-00-5810	Dues / Memberships	2,200.00	0.00	0.00	3,322.00	242.00	1,122.00	151
100-31200-00-6000	Maintenance	15,000.00	0.00	0.00	8,527.92	1,486.00	6,472.08	57
100-31200-00-6001	Office Supplies	6,566.00	0.00	0.00	7,653.01	782.92	1,087.01	117
100-31200-00-6008	Fuel	90,000.00	0.00	0.00	63,176.59	4,121.75	26,823.41	70
100-31200-00-6009	Vehicle Supplies	1,100.00	0.00	0.00	369.14	0.00	730.86	34
100-31200-00-6010	Ammunition	3,500.00	0.00	0.00	6,861.58	0.00	3,361.58	196
100-31200-00-6011	Uniforms	24,000.00	0.00	0.00	10,810.24	1,289.88	13,189.76	45
100-31200-00-6012	Books & Subscriptions	500.00	0.00	0.00	93.00	0.00	407.00	19
100-31200-00-6017	Investigative Supplies	3,000.00	0.00	0.00	2,289.51	71.77	710.49	76
100-31200-00-8000	Grants	20,000.00	0.00	0.00	25,463.24	0.00	5,463.24	127
100-31200-00-8101	Equipment	5,000.00	0.00	0.00	10,237.74	0.00	5,237.74	205
100-31200-00-8103	Communications	8,500.00	0.00	0.00	6,551.12	0.00	1,948.88	77
100-31200-00-8105	Vehicles (Purchase Of)	0.00	0.00	0.00	10,007.89	3,306.31	10,007.89	0
100-31200-00-8106	Vehicle Equipment	4,500.00	0.00	0.00	833.92	0.00	3,666.08	19
100-31200-00-8110	Investigative Equipment	1,000.00	0.00	0.00	375.13	132.19	624.87	38
100-31200-00-9500	Dare/Crime Prevention	4,000.00	0.00	0.00	4,000.00	0.00	0.00	100
Control: 00	Total	1,126,022.80	0.00	0.00	664,375.01	14,323.79	461,647.79	59
100-32200-00-1000	EMERGENCY OPER / FIRE / RESCUE							
100-32200-00-1100	Salaries	95,260.00	0.00	0.00	27,225.04	0.00	68,034.96	29
Control: 00	Total	95,260.00	0.00	0.00	27,225.04	0.00	68,034.96	29

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-32200-00-2000	EMERGENCY OPER / FIRE / RESCUE							
100-32200-00-2100	FICA	7,288.00	0.00	0.00	2,083.21	0.00	5,204.79	29
100-32200-00-2210	VRS	16,031.00	0.00	0.00	4,508.48	0.00	11,522.52	28
100-32200-00-2300	Health Ins	17,160.00	0.00	0.00	206.01	0.00	16,953.99	1
100-32200-00-2500	LODA - Fire/Rescue	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-32200-00-2700	Workers' Comp	2,963.00	0.00	0.00	12,272.71	0.00	9,309.71-	414
100-32200-00-3100	Contracted Professional Services	13,200.00	0.00	0.00	17,669.41	213.29	4,469.41-	134
100-32200-00-3110	Ambulance Service	150,000.00	0.00	0.00	111,167.86	0.00	38,832.14	74
100-32200-00-3112	Dept of Forestry	11,830.00	0.00	0.00	11,830.50	0.00	0.50-	100
100-32200-00-3113	Vehicle Maintenance - Ambulance	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0
100-32200-00-3300	Communication Repair (Towers)	89,649.00	0.00	0.00	9,566.31	0.00	80,082.69	11
100-32200-00-3311	Vehicle Maintenance	6,000.00	0.00	0.00	637.52	0.00	5,362.48	11
100-32200-00-3600	Recruiting & Retention	5,000.00	0.00	0.00	1,061.69	0.00	3,938.31	21
100-32200-00-3800	Galax Fire Dept	24,000.00	0.00	0.00	170,861.00	0.00	146,861.00-	712
100-32200-00-3810	EMS Council	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0
100-32200-00-5230	Telecommunications	3,360.00	0.00	0.00	198.85	0.00	3,161.15	6
100-32200-00-5300	Insurance - Fire/Rescue	200,115.00	0.00	0.00	21,025.00	0.00	179,090.00	11
100-32200-00-5500	Travel	3,000.00	0.00	0.00	2,015.35	0.00	984.65	67
100-32200-00-5540	Training	2,400.00	0.00	0.00	658.86	0.00	1,741.14	27
100-32200-00-5545	Training - For Volunteers	30,000.00	0.00	0.00	3,117.00	0.00	26,883.00	10
100-32200-00-5550	Training - for Public	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-32200-00-5600	Local Support - Fire	134,194.00	0.00	0.00	83,046.01	30,333.11	51,147.99	62
100-32200-00-5610	Local Support - Rescue	269,148.00	0.00	0.00	166,393.91	61,966.84	102,754.09	62
100-32200-00-5650	Vehicle Fee Refunds (Former Decal Ref)	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0
100-32200-00-5800	Emerg Operations (Declaration)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
100-32200-00-5810	Dues/Memberships	1,000.00	0.00	0.00	475.00	0.00	525.00	48
100-32200-00-5850	Aid to Locality (ATL) Reimb	53,845.00	0.00	0.00	41,457.49	14,874.10	12,387.51	77
100-32200-00-5860	Four-for-Life Reimb	15,000.00	0.00	0.00	10,371.32	1,332.40	4,628.68	69
100-32200-00-6001	Office Supplies	1,500.00	0.00	0.00	2,798.45	1,812.11	1,298.45-	187
100-32200-00-6002	Meeting Supplies / Sustenance	1,200.00	0.00	0.00	331.67	0.00	868.33	28
100-32200-00-6008	Fuel	7,580.00	0.00	0.00	1,617.71	108.27	5,962.29	21
100-32200-00-6011	Uniforms	2,700.00	0.00	0.00	945.66	926.17	1,754.34	35
100-32200-00-6014	Other Op Supplies	60,000.00	0.00	0.00	2,447.12	24.90	57,552.88	4
100-32200-00-8000	Grant Programs	15,016.00	0.00	0.00	0.00	0.00	15,016.00	0
100-32200-00-8101	Equipment	4,000.00	0.00	0.00	94.26	0.00	3,905.74	2
100-32200-00-8102	Operational EMS Equipment	0.00	0.00	0.00	1,269.19	0.00	1,269.19-	0
100-32200-00-8103	Communications Equipment	57,480.00	0.00	0.00	0.00	0.00	57,480.00	0
100-32200-00-8105	Fleet Vehicle / Equipment	70,000.00	0.00	0.00	46.99	46.99	69,953.01	0
100-32200-00-8111	Operations Equipment	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0
Control: 00	Total	1,364,759.00	0.00	0.00	680,174.54	111,638.18	684,584.46	50

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-33200-00-2000	CARE OF PRISONERS - OE							
100-33200-00-3800	Contract Services	872,135.00	0.00	0.00	466,374.30	0.00	405,760.70	53
Control: 00	Total	872,135.00	0.00	0.00	466,374.30	0.00	405,760.70	53
100-33300-00-2000	JUVENILE COURT SERVICES - OE							
100-33300-00-3800	Contract Agreement	12,800.00	0.00	0.00	6,707.66	2,233.24	6,092.34	52
100-33300-00-5400	Care Of Juveniles	55,000.00	0.00	0.00	29,500.00	0.00	25,500.00	54
Control: 00	Total	67,800.00	0.00	0.00	36,207.66	2,233.24	31,592.34	53
100-33400-00-1000	DAY REPORT - S&W							
100-33400-00-1100	Salaries	59,730.00	0.00	0.00	21,862.88	0.00	37,867.12	37
Control: 00	Total	59,730.00	0.00	0.00	21,862.88	0.00	37,867.12	37
100-33400-00-2000	DAY REPORT - OE							
100-33400-00-2100	FICA	4,570.00	0.00	0.00	1,665.43	0.00	2,904.57	36
100-33400-00-2210	VRS	7,952.00	0.00	0.00	3,039.25	0.00	4,912.75	38
100-33400-00-2300	Health Ins	8,600.00	0.00	0.00	3,743.56	0.00	4,856.44	44
100-33400-00-2700	Workers Comp	1,216.00	0.00	0.00	722.38	0.00	493.62	59
100-33400-00-3100	Professional Services	6,500.00	0.00	0.00	2,100.00	150.00	4,400.00	32
100-33400-00-5210	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0
100-33400-00-5230	Telecommunications	200.00	0.00	0.00	0.00	0.00	200.00	0
100-33400-00-6000	Test / Eval Supplies	2,000.00	0.00	0.00	2,037.15	0.00	37.15	102
100-33400-00-6001	Office Supplies	950.00	0.00	0.00	715.66	9.65	234.34	75
100-33400-00-6008	Fuel	500.00	0.00	0.00	0.00	0.00	500.00	0
100-33400-00-6014	Reward Program - Day Report	300.00	0.00	0.00	17.00	0.00	283.00	6
100-33400-00-8100	Equipment	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
Control: 00	Total	35,838.00	0.00	0.00	14,040.43	159.65	21,797.57	39
100-34000-00-1000	BUILDING INSPECTOR - S&W							
100-34000-00-1100	Salaries	124,373.00	0.00	0.00	56,393.40	0.00	67,979.60	45
100-34000-00-1111	Board Of Appeals	200.00	0.00	0.00	0.00	0.00	200.00	0
Control: 00	Total	124,573.00	0.00	0.00	56,393.40	0.00	68,179.60	45
100-34000-00-2000	BUILDING INSPECTOR - OE							
100-34000-00-2100	FICA	9,530.00	0.00	0.00	4,067.59	0.00	5,462.41	43
100-34000-00-2210	VRS	20,930.00	0.00	0.00	8,836.32	0.00	12,093.68	42
100-34000-00-2300	Health Ins	17,200.00	0.00	0.00	5,274.30	0.00	11,925.70	31
100-34000-00-2700	Workers Comp	1,550.00	0.00	0.00	920.80	0.00	629.20	59
100-34000-00-5210	Postage	900.00	0.00	0.00	7.85	0.00	892.15	1
100-34000-00-5230	Telecommunication	3,013.00	0.00	0.00	607.52	0.00	2,405.48	20

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-34000-00-5305	Vehicle Insurance	550.00	0.00	0.00	539.07	0.00	10.93	98
100-34000-00-5306	Surety Bond	30.00	0.00	0.00	0.00	0.00	30.00	0
100-34000-00-5540	Travel/Conventions	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-34000-00-5810	Dues / Memberships	1,250.00	0.00	0.00	3,019.00	0.00	1,769.00	242
100-34000-00-6000	Maintenance	3,500.00	0.00	0.00	99.14	0.00	3,400.86	3
100-34000-00-6001	Office Supplies	1,500.00	0.00	0.00	1,388.01	79.34	111.99	93
100-34000-00-6008	Fuel	5,192.00	0.00	0.00	1,836.42	61.83	3,355.58	35
100-34000-00-6012	Books & Subscriptions	700.00	0.00	0.00	0.00	0.00	700.00	0
100-34000-00-6014	BUILDING SAFETY EVENT	500.00	0.00	0.00	0.00	0.00	500.00	0
100-34000-00-6015	Code Books	800.00	0.00	0.00	135.70	0.00	664.30	17
100-34000-00-8100	Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	72,645.00	0.00	0.00	26,731.72	141.17	45,913.28	37
100-35100-00-1000	ANIMAL CONTROL - S&W							
100-35100-00-1100	Salaries	40,950.00	0.00	0.00	16,713.98	0.00	24,236.02	41
100-35100-00-1300	Salaries (Part-Time)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
Control: 00	Total	42,950.00	0.00	0.00	16,713.98	0.00	26,236.02	39
100-35100-00-2000	ANIMAL CONTROL - OE							
100-35100-00-2100	FICA	3,286.00	0.00	0.00	1,279.03	0.00	2,006.97	39
100-35100-00-2210	VRS	6,962.00	0.00	0.00	2,724.39	0.00	4,237.61	39
100-35100-00-2300	Health Ins	8,600.00	0.00	0.00	3,881.00	0.00	4,719.00	45
100-35100-00-2700	Workers Comp	740.00	0.00	0.00	439.61	0.00	300.39	59
100-35100-00-3100	Vet/Other Prof Serv	2,000.00	0.00	0.00	2,020.47	0.00	20.47	101
100-35100-00-5545	Training	500.00	0.00	0.00	1,700.00	0.00	1,200.00	340
100-35100-00-5600	Animal Shelter Contract	38,000.00	0.00	0.00	44,452.80	18,349.61	6,452.80	117
100-35100-00-6011	Uniforms	200.00	0.00	0.00	593.94	0.00	393.94	297
100-35100-00-8100	Equipment	2,000.00	0.00	0.00	1,829.72	0.00	170.28	91
Control: 00	Total	62,288.00	0.00	0.00	58,920.96	18,349.61	3,367.04	95
100-35300-00-2000	MEDICAL EXAMINER - OE							
100-35300-00-3800	Professional Services	10,000.00	0.00	0.00	40.00	0.00	9,960.00	0
Control: 00	Total	10,000.00	0.00	0.00	40.00	0.00	9,960.00	0
100-35500-00-0000	EMERGENCY OPERATIONS - OE							
100-35600-00-3800	Payments	245,221.00	0.00	0.00	120,173.00	0.00	125,048.00	49
Control: 00	Total	245,221.00	0.00	0.00	120,173.00	0.00	125,048.00	49
100-42300-00-1000	REFUSE COLLECTION - S&W							
100-42300-00-1100	Salaries	473,249.00	0.00	0.00	219,240.13	0.00	254,008.87	46



Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-42300-00-1300	Salaries (Part-Time)	85,000.00	0.00	0.00	39,914.65	0.00	45,085.35	47
Control: 00	Total	558,249.00	0.00	0.00	259,154.78	0.00	299,094.22	46
100-42300-00-2000	REFUSE COLLECTION - OE							
100-42300-00-2100	FICA	35,671.00	0.00	0.00	18,448.43	0.00	17,222.57	52
100-42300-00-2210	VRS	64,770.00	0.00	0.00	34,180.94	0.00	30,589.06	53
100-42300-00-2300	Health Ins	86,000.00	0.00	0.00	31,978.51	0.00	54,021.49	37
100-42300-00-2700	Workers Comp	23,855.00	0.00	0.00	15,031.12	0.00	8,823.88	63
100-42300-00-3100	Professional Services	3,000.00	0.00	0.00	5,087.23	99.99	2,087.23	170
100-42300-00-3600	Advertisement	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0
100-42300-00-5210	Postage	900.00	0.00	0.00	0.00	0.00	900.00	0
100-42300-00-5230	Telecommunication	4,354.00	0.00	0.00	1,501.38	157.75	2,852.62	34
100-42300-00-5305	Vehicle Insurance	8,800.00	0.00	0.00	9,703.26	0.00	903.26	110
100-42300-00-5500	Travel	1,000.00	0.00	0.00	754.96	35.00	245.04	76
100-42300-00-6008	Fuel	90,000.00	0.00	0.00	114,760.60	5,622.04	24,760.60	128
100-42300-00-6009	Vehicle Maintenance	140,000.00	0.00	0.00	150,419.72	34,629.96	10,419.72	107
100-42300-00-6011	Uniforms	12,054.00	0.00	0.00	8,683.92	1,659.18	3,370.08	72
100-42300-00-6012	Books & Subscriptions	500.00	0.00	0.00	0.00	0.00	500.00	0
100-42300-00-6014	Supplies	4,000.00	0.00	0.00	1,813.60	85.95	2,186.40	45
100-42300-00-8100	Equipment	0.00	0.00	0.00	5,002.90	16.99	5,002.90	0
Control: 00	Total	477,404.00	0.00	0.00	397,366.57	42,306.86	80,037.43	83
100-42400-00-2000	REFUSE DISPOSAL - S&W							
100-42400-00-3800	Landfill Fees	450,000.00	0.00	0.00	292,852.45	35,693.35	157,147.55	65
Control: 00	Total	450,000.00	0.00	0.00	292,852.45	35,693.35	157,147.55	65
100-42700-00-1000	RECYCLING - S&W							
100-42700-00-1100	Salaries	104,424.00	0.00	0.00	63,229.41	0.00	41,194.59	61
Control: 00	Total	104,424.00	0.00	0.00	63,229.41	0.00	41,194.59	61
100-42700-00-2000	RECYCLING - OE							
100-42700-00-2100	FICA	7,989.00	0.00	0.00	4,854.59	0.00	3,134.41	61
100-42700-00-2210	VRS	17,573.00	0.00	0.00	9,127.07	0.00	8,445.93	52
100-42700-00-2300	HEALTH INS	25,800.00	0.00	0.00	11,476.80	0.00	14,323.20	44
100-42700-00-2700	WORKERS COMP INS	5,264.00	0.00	0.00	3,127.13	0.00	2,136.87	59
100-42700-00-3400	Freight	3,000.00	0.00	0.00	2,600.00	0.00	400.00	87
100-42700-00-3600	Advertisement	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0
100-42700-00-6000	Maintenance	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-42700-00-6008	Fuel	17,500.00	0.00	0.00	16,240.88	950.45	1,259.12	93
100-42700-00-6009	Vehicle Maintenance	2,000.00	0.00	0.00	3,279.45	362.42	1,279.45	164

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-42700-00-6014	Supplies	5,000.00	0.00	0.00	137.95	0.00	4,862.05	3
100-42700-00-8200	Recycling Equipment	8,382.00	0.00	0.00	0.00	0.00	8,382.00	0
Control: 00	Total	96,558.00	0.00	0.00	50,843.87	1,312.87	45,714.13	53
100-43200-00-1000	MAINTENANCE - S&W							
100-43200-00-1100	Salaries	140,771.00	0.00	0.00	78,568.23	0.00	62,202.77	56
Control: 00	Total	140,771.00	0.00	0.00	78,568.23	0.00	62,202.77	56
100-43200-00-2000	MAINTENANCE - OE							
100-43200-00-2100	FICA	10,769.00	0.00	0.00	5,849.18	0.00	4,919.82	54
100-43200-00-2210	VRS	23,689.00	0.00	0.00	10,935.47	0.00	12,753.53	46
100-43200-00-2300	Health Ins	25,800.00	0.00	0.00	11,851.02	0.00	13,948.98	46
100-43200-00-2700	Workers Comp	5,000.00	0.00	0.00	2,110.47	0.00	2,889.53	42
100-43200-00-3310	Professional Services	39,000.00	0.00	0.00	20,107.76	387.76	18,892.24	52
100-43200-00-5110	Electrical Service	3,000.00	0.00	0.00	2,061.07	0.00	938.93	69
100-43200-00-5120	Heating Service	6,000.00	0.00	0.00	5,919.39	5,181.68	80.61	99
100-43200-00-5230	Telecommunication	2,500.00	0.00	0.00	1,035.10	0.00	1,464.90	41
100-43200-00-5300	Insurance - Bldg/Grounds	10,000.00	0.00	0.00	9,275.94	0.00	724.06	93
100-43200-00-5305	Vehicle Insurance	1,065.00	0.00	0.00	0.00	0.00	1,065.00	0
100-43200-00-5500	Travel	2,000.00	0.00	0.00	2,510.64	32.55	510.64	126
100-43200-00-6000	Maintenance	3,500.00	0.00	0.00	3,755.97	124.76	255.97	107
100-43200-00-6007	Repairs	5,000.00	0.00	0.00	3,043.15	0.00	1,956.85	61
100-43200-00-6009	Vehicle Supplies	3,500.00	0.00	0.00	1,082.57	41.98	2,417.43	31
100-43200-00-6011	Uniforms	6,492.35	0.00	0.00	4,818.73	300.80	1,673.62	74
100-43200-00-6014	Supplies	3,500.00	0.00	0.00	942.54	353.27	2,557.46	27
100-43200-00-8100	Equipment	5,000.00	0.00	0.00	5,573.02	56.95	573.02	111
Control: 00	Total	155,815.35	0.00	0.00	90,872.02	6,479.75	64,943.33	58
100-43250-00-0000	MAINTENANCE - RECREATION PARK - OE							
100-43250-00-5110	Electrical Service - Pool	6,500.00	0.00	0.00	4,120.50	149.06	2,379.50	63
100-43250-00-5111	Electrical Service - Ballfields	5,100.00	0.00	0.00	727.18	0.00	4,372.82	14
100-43250-00-5112	Electrical Service - Tennis Courts	2,500.00	0.00	0.00	1,771.17	0.00	728.83	71
100-43250-00-5113	Electrical Service - Office	1,000.00	0.00	0.00	602.97	0.00	397.03	60
100-43250-00-5130	Water / Sewer	5,500.00	0.00	0.00	502.55	0.00	4,997.45	9
100-43250-00-6007	Repairs - Building / Grounds	20,000.00	0.00	0.00	9,671.18	11.99	10,328.82	48
100-43250-00-6017	Repairs - Pool	20,000.00	0.00	0.00	4,273.51	0.00	15,726.49	21
Control: 00	Total	60,600.00	0.00	0.00	21,669.06	161.05	38,930.94	36
100-43400-00-2000	MAINTENANCE - PUBLIC WORKS							
100-43400-00-3310	Repairs - Bldg/Grounds	50,000.00	0.00	0.00	5,464.99	0.00	44,535.01	11

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43400-00-5110	Electrical Service	14,000.00	0.00	0.00	6,418.09	0.00	7,581.91	46
100-43400-00-5120	Heating Service	3,000.00	0.00	0.00	1,950.15	858.78	1,049.85	65
100-43400-00-5130	Water / Sewage	3,000.00	0.00	0.00	913.14	58.50	2,086.86	30
100-43400-00-5300	Insurance - Bldg/Grounds	2,000.00	0.00	0.00	1,950.80	0.00	49.20	98
100-43400-00-6007	Maintenance (Bldg)	2,500.00	0.00	0.00	1,513.58	152.80	986.42	61
100-43400-00-6014	Supplies	650.00	0.00	0.00	251.71	0.00	398.29	39
Control: 00	Total	75,150.00	0.00	0.00	18,462.46	1,070.08	56,687.54	25
100-43500-00-2000	MAINTENANCE - SHERIFF'S OFFICE - OE							
100-43500-00-3170	Pest Control	240.00	0.00	0.00	140.00	0.00	100.00	58
100-43500-00-5110	Electrical Service	13,000.00	0.00	0.00	7,554.27	0.00	5,445.73	58
100-43500-00-5120	Heating Service	750.00	0.00	0.00	90.95	0.00	659.05	12
100-43500-00-5130	Water / Sewage	2,000.00	0.00	0.00	824.87	0.00	1,175.13	41
100-43500-00-5300	Insurance - Bldg/Grounds	1,600.00	0.00	0.00	1,590.26	0.00	9.74	99
100-43500-00-6000	Maintenance	1,000.00	0.00	0.00	424.53	0.00	575.47	42
100-43500-00-6007	Repairs	1,000.00	0.00	0.00	177.48	0.00	822.52	18
100-43500-00-6014	Supplies	900.00	0.00	0.00	264.55	93.63	635.45	29
Control: 00	Total	20,490.00	0.00	0.00	11,066.91	93.63	9,423.09	54
100-43600-00-1000	MAINTENANCE - COURTHOUSE - S&W							
100-43600-00-1100	Salaries	34,500.00	0.00	0.00	16,583.33	0.00	17,916.67	48
Control: 00	Total	34,500.00	0.00	0.00	16,583.33	0.00	17,916.67	48
100-43600-00-2000	MAINTENANCE - COURTHOUSE - OE							
100-43600-00-2100	FICA	2,640.00	0.00	0.00	1,251.60	0.00	1,388.40	47
100-43600-00-2210	VRS	5,806.00	0.00	0.00	2,525.43	0.00	3,280.57	44
100-43600-00-2300	Health Ins	8,600.00	0.00	0.00	3,932.19	0.00	4,667.81	46
100-43600-00-2700	Workers Comp	500.00	0.00	0.00	297.02	0.00	202.98	59
100-43600-00-3300	Prof Services	3,000.00	0.00	0.00	4,422.92	291.39	1,422.92	147
100-43600-00-3310	Repairs	30,000.00	0.00	0.00	11,022.47	0.00	18,977.53	37
100-43600-00-5110	Electrical Service	38,000.00	0.00	0.00	26,087.05	0.00	11,912.95	69
100-43600-00-5130	Water / Sewage	4,500.00	0.00	0.00	2,149.76	0.00	2,350.24	48
100-43600-00-5300	Insurance - Bldg/Grounds	7,250.00	0.00	0.00	735.11	0.00	6,514.89	10
100-43600-00-6007	Maintenance	7,111.38	0.00	0.00	5,223.78	165.09	1,887.60	73
100-43600-00-6011	Uniforms	300.00	0.00	0.00	0.00	0.00	300.00	0
100-43600-00-6014	Supplies	7,000.00	0.00	0.00	5,940.39	408.55	1,059.61	85
100-43600-00-8100	Equipment	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
Control: 00	Total	116,207.38	0.00	0.00	63,587.72	865.03	52,619.66	55

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43700-00-2000	MAINTENANCE - HEALTH DEPT - OE							
100-43700-00-3310	Repairs	3,500.00	0.00	0.00	582.41	530.09	2,917.59	17
100-43700-00-5300	Insurance - Bldg/Grounds	300.00	0.00	0.00	258.37	0.00	41.63	86
Control: 00	Total	3,800.00	0.00	0.00	840.78	530.09	2,959.22	22
100-43800-00-2000	MAINTENANCE - GATE CENTER - OE							
100-43800-00-3170	PEST CONTROL -	750.00	0.00	0.00	171.43	0.00	578.57	23
100-43800-00-5110	ELECTRICAL SERVICE	4,200.00	0.00	0.00	2,880.72	0.00	1,319.28	69
100-43800-00-5120	HEATING COSTS	3,500.00	0.00	0.00	931.00	0.00	2,569.00	27
100-43800-00-5130	WATER/SEWER	2,000.00	0.00	0.00	527.95	0.00	1,472.05	26
100-43800-00-5300	INSURANCE	1,500.00	0.00	0.00	1,079.46	0.00	420.54	72
100-43800-00-6000	MAINTENANCE	5,000.00	0.00	0.00	12,645.60	4,167.67	7,645.60	253
100-43800-00-6007	REPAIRS	2,000.00	0.00	0.00	32.96	29.99	1,967.04	2
100-43800-00-6014	SUPPLIES	3,000.00	0.00	0.00	575.51	0.00	2,424.49	19
100-43800-00-8100	EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	22,950.00	0.00	0.00	18,844.63	4,197.66	4,105.37	82
100-43900-00-0000	MAINTENANCE - LIBRARY							
100-43900-00-5300	INSURANCE - BLDG/GROUNDS	1,300.00	0.00	0.00	1,149.84	0.00	150.16	88
100-43900-00-6007	MAINTENANCE - BUILDING	10,000.00	0.00	0.00	4,813.38	0.00	5,186.62	48
100-43900-00-6014	SUPPLIES	700.00	0.00	0.00	17.99	0.00	682.01	3
Control: 00	Total	12,000.00	0.00	0.00	5,981.21	0.00	6,018.79	50
100-51100-00-2000	HEALTH DEPARTMENT - OE							
100-51100-00-5600	Payments	185,213.00	0.00	0.00	138,909.75	0.00	46,303.25	75
Control: 00	Total	185,213.00	0.00	0.00	138,909.75	0.00	46,303.25	75
100-52500-00-2000	MENTAL HEALTH - OE							
100-52500-00-5600	Payments	55,000.00	0.00	0.00	27,500.00	0.00	27,500.00	50
100-53100-00-1100	SALARIES - BASE	0.00	0.00	0.00	811,961.10	0.00	811,961.10	0
100-53100-00-1300	SALARIES - BOARD	0.00	0.00	0.00	420.00	0.00	420.00	0
Control: 00	Total	55,000.00	0.00	0.00	839,881.10	0.00	784,881.10	***
100-53100-00-2000	DEPT OF SOCIAL SERVICES - OE							
100-53100-00-2100	FICA	0.00	0.00	0.00	60,395.82	0.00	60,395.82	0
100-53100-00-2110	FICA - BOARD	0.00	0.00	0.00	32.16	0.00	32.16	0
100-53100-00-2210	VRS - BASE	0.00	0.00	0.00	128,540.65	0.00	128,540.65	0
100-53100-00-2300	HEALTH INS - BASE	0.00	0.00	0.00	91,637.73	0.00	91,637.73	0
100-53100-00-5700	DSS EXPENDITURES	3,339,936.00	0.00	0.00	998,661.30	0.00	2,341,274.70	30
Control: 00	Total	3,339,936.00	0.00	0.00	1,279,267.66	0.00	2,060,668.34	38

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-53230-03-2000	AREA OFFICE ON AGING - OE							
100-53230-03-5600	Payments	9,164.00	0.00	0.00	0.00	0.00	9,164.00	0
100-53230-03-6400	Public Transit	5,547.00	0.00	0.00	11,937.50	9,164.00	6,390.50	215
Control: 03	Total	14,711.00	0.00	0.00	11,937.50	9,164.00	2,773.50	81
100-53500-00-2000	COMPREHENSIVE SERVICES ACT - OE							
100-53500-00-5600	CSA Expenditure	700,000.00	0.00	0.00	389,016.33	0.00	310,983.67	56
Control: 00	Total	700,000.00	0.00	0.00	389,016.33	0.00	310,983.67	56
100-61000-00-2000	TRANSFERS/DEPARTMENTAL - OE							
100-61000-00-5650	RLE -INSTRUCTION	4,224,035.00	0.00	0.00	3,153,026.25	0.00	1,071,008.75	75
100-61000-00-5651	RLE ADMIN/HEALTH	362,000.00	0.00	0.00	256,500.00	0.00	105,500.00	71
100-61000-00-5652	RLE TRANSPORTATION	487,535.00	0.00	0.00	322,766.25	0.00	164,768.75	66
100-61000-00-5653	RLE OPERATIONS/MAINTENANCE	768,069.00	0.00	0.00	561,651.00	0.00	206,418.00	73
100-61000-00-5655	RLE TECHNOLOGY	191,200.00	0.00	0.00	143,400.00	0.00	47,800.00	75
100-61000-00-5662	ABOVE RLE - TRANSPORATION	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100
100-61000-00-5663	ABOVE RLE - OPERATIONS/MAINTENANCE	45,000.00	0.00	0.00	45,000.00	0.00	0.00	100
100-61000-00-5664	ABOVE RLE - FOOD SERVICES	127,799.00	0.00	0.00	127,799.00	0.00	0.00	100
100-61000-00-5666	RLE - FACILITIES	600,000.00	0.00	0.00	600,000.00	0.00	0.00	100
100-61000-00-8100	CAPITAL INVESTMENTS - SCHOOL	663,000.00	0.00	0.00	0.00	0.00	663,000.00	0
100-61000-00-9510	School Debt Service	1,250,402.00	0.00	0.00	1,307,581.11	0.00	57,179.11	105
Control: 00	Total	8,919,040.00	0.00	0.00	6,717,723.61	0.00	2,201,316.39	75
100-65300-00-0000	LOCAL SUPPORT							
100-65300-00-5600	Contributions	109,080.00	0.00	0.00	129,433.68	0.00	20,353.68	119
Control: 00	Total	109,080.00	0.00	0.00	129,433.68	0.00	20,353.68	119
100-66000-00-2000	COMMUNITY COLLEGE - OE							
100-66000-00-5600	Payments	19,359.00	0.00	0.00	0.00	0.00	19,359.00	0
Control: 00	Total	19,359.00	0.00	0.00	0.00	0.00	19,359.00	0
100-71300-00-1000	PARKS & RECREATION - S&W							
100-71300-00-1100	Salaries	108,000.00	0.00	0.00	39,290.77	0.00	68,709.23	36
100-71300-00-1300	Salaries Pt - Pool	64,080.00	0.00	0.00	26,627.25	0.00	37,452.75	42
100-71300-00-1301	Salaries Pt - Ref/Ump	24,000.00	0.00	0.00	9,382.75	0.00	14,617.25	39
100-71300-00-1302	Salaries Pt - Concess	0.00	0.00	0.00	3,825.00	0.00	3,825.00	0
100-71300-00-1303	Salaries Pt - Maint	15,500.00	0.00	0.00	13,744.26	0.00	1,755.74	89
100-71300-00-1304	Salaries Pt - Office	18,700.00	0.00	0.00	12,575.50	0.00	6,124.50	67
100-71300-00-1305	Salaries Pt - Ref/Ump Fries	0.00	0.00	0.00	520.00	0.00	520.00	0
100-71300-00-1306	Salaries PT - Programs	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	240,580.00	0.00	0.00	105,965.53	0.00	134,614.47	44
100-71300-00-2000	PARKS & RECREATION - OE							
100-71300-00-2100	FICA	18,405.00	0.00	0.00	7,898.66	0.00	10,506.34	43
100-71300-00-2210	VRS	18,175.00	0.00	0.00	5,173.13	0.00	13,001.87	28
100-71300-00-2300	Health Ins	17,200.00	0.00	0.00	5,293.54	0.00	11,906.46	31
100-71300-00-2700	Workers Comp	4,561.00	0.00	0.00	2,709.51	0.00	1,851.49	59
100-71300-00-3311	Vehicle Maintenance/Repairs	7,000.00	0.00	0.00	1,360.25	0.00	5,639.75	19
100-71300-00-3600	Advertising	10,100.00	0.00	0.00	1,329.48	60.02	8,770.52	13
100-71300-00-5110	Electrical Serv - Pool	0.00	0.00	0.00	1,928.06	0.00	1,928.06	0
100-71300-00-5130	Water / Sewage	0.00	0.00	0.00	1,311.65	43.33	1,311.65	0
100-71300-00-5210	Postage	500.00	0.00	0.00	132.00	66.00	368.00	26
100-71300-00-5230	Telecommunication	5,600.00	0.00	0.00	2,917.30	404.37	2,682.70	52
100-71300-00-5306	Surety Bond	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0
100-71300-00-5500	Travel	3,150.00	0.00	0.00	515.87	49.07	2,634.13	16
100-71300-00-5810	Dues / Memberships	1,675.00	0.00	0.00	84.99	0.00	1,590.01	5
100-71300-00-6000	MAINTENANCE	6,500.00	0.00	0.00	5,008.08	648.88	1,491.92	77
100-71300-00-6001	Office Supplies	2,800.00	0.00	0.00	1,514.12	158.48	1,285.88	54
100-71300-00-6005	Custodial Supplies	5,058.92	0.00	0.00	2,334.72	210.46	2,724.20	46
100-71300-00-6007	Repairs - Bldg/Grounds	2,000.00	0.00	0.00	405.63	11.95	1,594.37	20
100-71300-00-6013	Pool Supplies - Chemicals	12,850.00	0.00	0.00	2,008.50	0.00	10,841.50	16
100-71300-00-6015	Consession Supplies	0.00	0.00	0.00	8,579.15	0.00	8,579.15	0
100-71300-00-6017	Repairs - Pool	2,000.00	0.00	0.00	87.29	0.00	1,912.71	4
100-71300-00-6018	League Supplies	18,300.00	0.00	0.00	14,595.99	421.51	3,704.01	80
100-71300-00-6020	Programing Supplies	4,000.00	0.00	0.00	2,576.01	1,421.65	1,423.99	64
100-71300-00-6021	Pool Supplies - Consumables	16,575.00	0.00	0.00	0.00	0.00	16,575.00	0
100-71300-00-8100	Equipment	14,600.00	0.00	0.00	5,330.23	430.81	9,269.77	37
Control: 00	Total	219,049.92	0.00	0.00	73,094.16	3,926.53	145,955.76	33
100-73200-00-2000	REGIONAL LIBRARY - OE							
100-73200-00-9500	Payments	356,901.00	0.00	0.00	267,676.00	0.00	89,225.00	75
Control: 00	Total	356,901.00	0.00	0.00	267,676.00	0.00	89,225.00	75
100-81000-00-2000	COMMUNITY PLANNING/DEVELOPMENT - OE							
100-81000-00-5230	Telecommunications	0.00	0.00	0.00	108.52	0.00	108.52	0
100-81000-00-6000	Maintenance	0.00	0.00	0.00	108.52	0.00	108.52	0
Control: 00	Total	0.00	0.00	0.00	217.04	0.00	217.04	0
100-81100-00-1000	PLANNING COMMISSION - S&W							
100-81100-00-1311	Planning Commission	9,300.00	0.00	0.00	2,708.73	0.00	6,591.27	29

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81100-00-1314	Board Of Appeals	4,200.00	0.00	0.00	300.00	0.00	3,900.00	7
Control: 00	Total	13,500.00	0.00	0.00	3,008.73	0.00	10,491.27	22
100-81100-00-2000	PLANNING COMMISSION - OE							
100-81100-00-2100	FICA	804.00	0.00	0.00	218.25	0.00	585.75	27
100-81100-00-3500	Comprehensive Plan	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81100-00-3600	Advertising (Bza)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-81100-00-3610	Advertising (Pc)	2,000.00	0.00	0.00	581.08	0.00	1,418.92	29
100-81100-00-5210	Postage	500.00	0.00	0.00	387.33	31.20	112.67	77
100-81100-00-5545	Training	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81100-00-6001	Supplies	500.00	0.00	0.00	565.11	133.53	65.11	113
Control: 00	Total	14,804.00	0.00	0.00	1,751.77	164.73	13,052.23	12
100-81200-00-1000	PLANNING / ZONING							
100-81200-00-1100	SALARIES	52,500.00	0.00	0.00	26,421.67	0.00	26,078.33	50
Control: 00	Total	52,500.00	0.00	0.00	26,421.67	0.00	26,078.33	50
100-81200-00-2000	PLANNING / ZONING - OE							
100-81200-00-2100	FICA	4,017.00	0.00	0.00	1,990.34	0.00	2,026.66	50
100-81200-00-2210	VRS	8,835.00	0.00	0.00	4,312.55	0.00	4,522.45	49
100-81200-00-2300	HEALTH INS	8,600.00	0.00	0.00	3,932.19	0.00	4,667.81	46
100-81200-00-2700	WORKERS COMP	1,013.00	0.00	0.00	601.78	0.00	411.22	59
100-81200-00-3100	Prof Services - ESC	30,000.00	0.00	0.00	27,295.27	2,466.76	2,704.73	91
100-81200-00-3600	ADVERTISING	1,000.00	0.00	0.00	75.00	0.00	925.00	8
100-81200-00-5210	POSTAGE	300.00	0.00	0.00	8.09	0.00	291.91	3
100-81200-00-5230	TELECOMMUNICATIONS	1,700.00	0.00	0.00	532.17	0.00	1,167.83	31
100-81200-00-5500	TRAVEL	1,200.00	0.00	0.00	1,400.82	0.00	200.82	117
100-81200-00-5545	EDUCATION	1,000.00	0.00	0.00	587.16	0.00	412.84	59
100-81200-00-5810	DUES / MEMBERSHIPS	1,120.00	0.00	0.00	1,022.79	0.00	97.21	91
100-81200-00-6001	OFFICE SUPPLIES	2,000.00	0.00	0.00	2,780.93	0.00	780.93	139
100-81200-00-6008	FUEL	1,500.00	0.00	0.00	240.91	0.00	1,259.09	16
100-81200-00-6012	BOOKS / SUBSCRIPTIONS	400.00	0.00	0.00	114.24	0.00	285.76	29
Control: 00	Total	62,685.00	0.00	0.00	44,894.24	2,466.76	17,790.76	72
100-81500-00-2000	OTHER COMMUNITY DEVELOPMENT							
100-81500-00-5605	Rooftop Of Va Cap	38,882.00	0.00	0.00	38,882.00	0.00	0.00	100
100-81500-00-5610	Mt Rogers Pdc	15,926.00	0.00	0.00	11,194.05	3,731.35	4,731.95	70
100-81500-00-5650	Srec/Ci-Bus Incubator	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00	100
100-81500-00-5660	Va@Corridor	25,000.00	0.00	0.00	30,667.00	0.00	5,667.00	123
100-81500-00-5670	Regional Facility	51,000.00	0.00	0.00	38,250.00	0.00	12,750.00	75

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81500-00-5680	Va Rural Center	1,565.00	0.00	0.00	0.00	0.00	1,565.00	0
100-81500-00-8115	DHCD - EAGLE BOTTOM PROJECT	516,675.00	0.00	0.00	56,720.00	0.00	459,955.00	11
100-81500-00-9500	Industrial Development	0.00	0.00	0.00	6,200.00	0.00	6,200.00	0
100-81500-00-9510	Captial Improvement	250,000.00	0.00	0.00	250,000.00	0.00	0.00	100
Control: 00	Total	924,048.00	0.00	0.00	456,913.05	28,731.35	467,134.95	49
100-81510-00-0000	ECONOMIC DEVELOPMENT - OE							
100-81510-00-1311	EDA Board Stipend	4,200.00	0.00	0.00	1,850.00	0.00	2,350.00	44
100-81510-00-2100	FICA	322.00	0.00	0.00	141.70	0.00	180.30	44
100-81510-00-9500	Industrial Development	250,000.00	0.00	0.00	87,853.48	3,013.00	162,146.52	35
Control: 00	Total	254,522.00	0.00	0.00	89,845.18	3,013.00	164,676.82	35
100-81520-00-0000	AGRICULTURAL ECO DEVELOPMENT-S&W							
100-81520-00-1100	Salaries	75,474.00	0.00	0.00	29,947.92	0.00	45,526.08	40
Control: 00	Total	75,474.00	0.00	0.00	29,947.92	0.00	45,526.08	40
100-81520-00-2000	AGRICULTURAL ECO DEVELOPMENT - OE							
100-81520-00-2100	FICA	5,774.00	0.00	0.00	0.00	0.00	5,774.00	0
100-81520-00-2210	VRS	12,701.00	0.00	0.00	0.00	0.00	12,701.00	0
100-81520-00-2300	Health Ins	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0
100-81520-00-2700	workers' Comp	1,457.00	0.00	0.00	865.53	0.00	591.47	59
100-81520-00-3600	Advertising	300.00	0.00	0.00	190.00	0.00	110.00	63
100-81520-00-5210	Postage	50.00	0.00	0.00	24.00	0.00	26.00	48
100-81520-00-5230	Telecommunications	400.00	0.00	0.00	346.91	0.00	53.09	87
100-81520-00-5250	Special Events Expense (Ag Fair, Etc)	10,000.00	0.00	0.00	8,464.71	2,333.98	1,535.29	85
100-81520-00-5500	Travel	500.00	0.00	0.00	660.16	0.00	160.16	132
100-81520-00-5545	Education / Training	5,000.00	0.00	0.00	5,500.00	0.00	500.00	110
100-81520-00-5810	Dues / Memberships	100.00	0.00	0.00	0.00	0.00	100.00	0
100-81520-00-6001	Office Supplies	1,500.00	0.00	0.00	325.91	0.00	1,174.09	22
100-81520-00-6008	Fuel	400.00	0.00	0.00	129.71	0.00	270.29	32
100-81520-00-6012	Books & Subscriptions	300.00	0.00	0.00	264.00	0.00	36.00	88
Control: 00	Total	47,082.00	0.00	0.00	16,770.93	2,333.98	30,311.07	36
100-81520-02-0000	GATE Center Kitchen/Conference							
100-81520-02-1100	Salaries	32,760.00	0.00	0.00	9,535.62	0.00	23,224.38	29
100-81520-02-2100	FICA	2,507.00	0.00	0.00	729.52	0.00	1,777.48	29
100-81520-02-2700	worker's Comp	200.00	0.00	0.00	0.00	0.00	200.00	0
100-81520-02-3600	Advertising	400.00	0.00	0.00	348.00	0.00	52.00	87
100-81520-02-5230	Telecommunications	400.00	0.00	0.00	359.08	0.00	40.92	90
100-81520-02-5500	Travel / Meals	600.00	0.00	0.00	0.00	0.00	600.00	0



Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81520-02-5540	Education / Training	300.00-	0.00	0.00	0.00	0.00	300.00-	0
100-81520-02-5800	Special Events Expenses	500.00	0.00	0.00	0.00	0.00	500.00	0
100-81520-02-6000	Maintenance	2,500.00	0.00	0.00	152.48	0.00	2,347.52	6
100-81520-02-6005	Cleaning Supplies	4,500.00	0.00	0.00	2,402.89	282.01	2,097.11	53
100-81520-02-6008	Fuel	200.00	0.00	0.00	20.36	0.00	179.64	10
100-81520-02-6014	Miscellaneous Supplies	500.00	0.00	0.00	62.11	22.11	437.89	12
100-81520-02-8101	Equipment	3,000.00	0.00	0.00	3,305.36	0.00	305.36-	110
100-81520-02-8102	Furniture/Kitchen Equipment	5,500.00	0.00	0.00	2,894.17	0.00	2,605.83	53
Control: 02	Total	53,267.00	0.00	0.00	19,809.59	304.12	33,457.41	37
100-81600-00-0000	TOURISM - S&W							
100-81600-00-1300	SALARIES - PART TIME	79,252.00	0.00	0.00	42,413.43	0.00	36,838.57	54
Control: 00	Total	79,252.00	0.00	0.00	42,413.43	0.00	36,838.57	54
100-81600-00-2000	TOURISM - OE							
100-81600-00-2100	FICA	6,063.00	0.00	0.00	3,238.09	0.00	2,824.91	53
100-81600-00-2200		0.00	0.00	0.00	3,597.34	0.00	3,597.34-	0
100-81600-00-2300	Health Insurance	8,600.00	0.00	0.00	6,263.49	0.00	2,336.51	73
100-81600-00-3000	Contractual Services	6,600.00	0.00	0.00	3,690.00	0.00	2,910.00	56
100-81600-00-3500	Promotional Material	22,617.99	0.00	0.00	13,765.84	1,088.79	8,852.15	61
100-81600-00-3600	Advertising	40,125.00	0.00	0.00	32,977.13	1,650.48	7,147.87	82
100-81600-00-3610	Advertising - Grant Funded - Wanderlove	0.00	0.00	0.00	999.99	0.00	999.99-	0
100-81600-00-3620	Adversiting - Grant Funded - Art Trail	12,496.42	0.00	0.00	20,061.11	1,000.00	7,564.69-	161
100-81600-00-3630	Adversting - Grant - Share	0.00	0.00	0.00	7,295.00	2,000.00	7,295.00-	0
100-81600-00-3640	Adverstising - Grant - Old/New	0.00	0.00	0.00	11,391.00	0.00	11,391.00-	0
100-81600-00-5210	Postage	640.00	0.00	0.00	125.95	0.00	514.05	20
100-81600-00-5230	Telecommunications	0.00	0.00	0.00	100.87	0.00	100.87-	0
100-81600-00-5500	Travel	9,000.00	0.00	0.00	3,489.45	10.21	5,510.55	39
100-81600-00-5810	Dues / Memberships	7,000.00	0.00	0.00	1,450.00	500.00	5,550.00	21
100-81600-00-6001	Office Supplies	1,000.00	0.00	0.00	1,115.60	59.49	115.60-	112
100-81600-00-6014	Event Expenditures	4,400.00	0.00	0.00	1,834.92	0.00	2,565.08	42
Control: 00	Total	118,542.41	0.00	0.00	111,395.78	6,308.97	7,146.63	94
100-81800-00-2000	AIRPORT - OE							
100-81800-00-7000	Payments	56,600.00	0.00	0.00	36,000.00	0.00	20,600.00	64
100-81800-00-9100	Debt Service	19,960.00	0.00	0.00	17,198.78	7,219.01	2,761.22	86
Control: 00	Total	76,560.00	0.00	0.00	53,198.78	7,219.01	23,361.22	69
100-82400-00-2000	SOIL CONSERVATION - OE							
100-82400-00-7000	District Payments	6,000.00	0.00	0.00	6,000.00	0.00	0.00	100

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	6,000.00	0.00	0.00	6,000.00	0.00	0.00	100
100-83000-00-1000	AG AGENT - OE							
100-83000-00-1100	Salaries	65,353.00	0.00	0.00	21,523.24	13,852.23	43,829.76	33
100-83000-00-1300	Salaries (Part-Time)	0.00	0.00	0.00	27,784.98	0.00	27,784.98	0
100-83000-00-2000	Fringe Benefits	23,920.00	0.00	0.00	13,031.08	4,493.66	10,888.92	54
100-83000-00-2100	FICA	0.00	0.00	0.00	2,117.43	0.00	2,117.43	0
100-83000-00-5500	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	90,273.00	0.00	0.00	64,456.73	18,345.89	25,816.27	71
100-83100-00-2000	MULTI-FLORA ROSE - OE							
100-83100-00-8101	Equipment	0.00	0.00	0.00	492.89	0.00	492.89	0
Control: 00	Total	0.00	0.00	0.00	492.89	0.00	492.89	0
100-97000-00-2000	TRANSFERS/NON-DEPARTMENTAL OE							
100-97000-00-7000	BRCEDA / wildwood	106,000.00	0.00	0.00	80,100.00	0.00	25,900.00	76
100-97000-00-7010	VJCCA	290,000.00	0.00	0.00	0.00	0.00	290,000.00	0
100-97000-00-9300	Transfer	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0
Control: 00	Total	706,000.00	0.00	0.00	80,100.00	0.00	625,900.00	11
Fund: 100	General Fund Budgeted Total	28,472,910.33	0.00	0.00	17,180,168.55	344,896.04	11,292,741.78	60
Fund: 100	General Fund Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 100	General Fund Total	28,472,910.33	0.00	0.00	17,180,168.55	344,896.04	11,292,741.78	60
Final Budgeted		28,472,910.33	0.00	0.00	17,180,168.55	344,896.04	11,292,741.78	60
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00	0.00	0
Final Total		28,472,910.33	0.00	0.00	17,180,168.55	344,896.04	11,292,741.78	60

Range of Accounts: 501-44000-00-0000 to 501-44000-00-9999 Include Cap Accounts: Yes As Of: 02/03/23  
Skip Zero Activity: Yes

NOTE: This report includes ONLY activity originally Budgeted/Charged to Budget Year 3.  
Prior Year Budgeted/Encumbered/Payable amounts rolled to Budget Year 3 have been EXCLUDED.

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
501-44000-00-0000	WATER - FAIRVIEW/OLDTOWN							
501-44000-00-1000	WATER - FAIRVIEW/OLDTOWN - S&W							
501-44000-00-1100	Salaries	99,447.00	0.00	0.00	42,402.90	0.00	57,044.10	43
501-44000-00-1300	Salaries (Part-Time)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
Control: 00	Total	104,447.00	0.00	0.00	42,402.90	0.00	62,044.10	41
501-44000-00-2000	WATER - FAIRVIEW/OLDTOWN - OE							
501-44000-00-2100	FICA	7,991.00	0.00	0.00	2,278.55	0.00	5,712.45	29
501-44000-00-2210	VRS	16,735.00	0.00	0.00	3,557.66	0.00	13,177.34	21
501-44000-00-2300	Health Ins	17,200.00	0.00	0.00	4,398.82	0.00	12,801.18	26
501-44000-00-2700	Workers Comp	2,353.00	0.00	0.00	982.95	0.00	1,370.05	42
501-44000-00-3100	Professional Services	13,200.00	0.00	0.00	7,465.39	140.00	5,734.61	57
501-44000-00-3300	Water Works Fee	1,400.00	0.00	0.00	1,374.00	0.00	26.00	98
501-44000-00-3310	Vehicle Maintenance	0.00	0.00	0.00	58.98	0.00	58.98	0
501-44000-00-5110	Electrical Service	5,000.00	0.00	0.00	4,342.79	0.00	657.21	87
501-44000-00-5130	Water / Sewage	100,000.00	0.00	0.00	96,092.18	700.00	3,907.82	96
501-44000-00-5210	Postage	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
501-44000-00-5230	Telecommunications	2,000.00	0.00	0.00	1,251.98	120.09	748.02	63
501-44000-00-5304	Insurance	0.00	0.00	0.00	379.97	0.00	379.97	0
501-44000-00-5510	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
501-44000-00-5810	Dues / Subscriptions	350.00	0.00	0.00	0.00	0.00	350.00	0
501-44000-00-6007	Maintenance	5,000.00	0.00	0.00	1,605.14	900.00	3,394.86	32
501-44000-00-6008	Fuel	1,250.00	0.00	0.00	1,896.73	119.32	646.73	152
501-44000-00-6014	Supplies	2,400.00	0.00	0.00	8,130.18	2,236.17	5,730.18	339
501-44000-00-8101	Equipment	25,000.00	0.00	0.00	1,583.93	141.07	23,416.07	6
501-44000-00-9100	Debt Service	4,917.00	0.00	0.00	5,809.05	0.00	892.05	118
Control: 00	Total	206,796.00	0.00	0.00	141,208.30	4,356.65	65,587.70	68
Fund: 501	Water - PSA FUND Budgeted Total	311,243.00	0.00	0.00	183,611.20	4,356.65	127,631.80	59
Fund: 501	Water - PSA FUND Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 501	Water - PSA FUND Total	311,243.00	0.00	0.00	183,611.20	4,356.65	127,631.80	59
Final Budgeted		311,243.00	0.00	0.00	183,611.20	4,356.65	127,631.80	59
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00	0.00	0
Final Total		311,243.00	0.00	0.00	183,611.20	4,356.65	127,631.80	59



## Building Official

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129 Davis Street  
P.O. Box 217  
Independence, Virginia 24348  
(276) 773-2322  
(276) 236-8149  
FAX: (276) 773-3673

January 31, 2023

Grayson County Board of Supervisors  
PO Box 217  
Independence, VA 24348

For the month of January, the Building Official's Office has completed the following actions:

- 144 Building Inspections
- 43 Building Permits Issued
- 22 Final Inspections
- 0 Certificates of Occupancy Issued
- 0 Mobile Home Permit Issued

Respectfully,

Chris Davis  
Building Official  
bk

**CARROLL-GRAYSON-GALAX  
SOLID WASTE AUTHORITY  
MEETING MINUTES  
OCTOBER 28, 2022  
CROSSROADS INSTITUTE – CONFERENCE ROOM  
GALAX, VA  
12:00 NOON**

**MEMBERS PRESENT:** C.M. Mitchell, Willie Greene, Barry Moore, Mitch Smith, Joey Dickson, and Rex Hill

**OTHERS PRESENT:** Allen Lawson, Landfill Director; Kimberly Bunn, Secretary; Carrie Blankenship, Draper Aden

**MEMBERS ABSENT:** Tracy Anderson and Mike Watson

**CALL TO ORDER:**

Mr. Mitchell called the meeting to order.

**APPROVAL OF CONSENT AGENDA:**

Upon motion by Mr. Dickson, seconded by Mr. Moore, and duly carried, the Authority approved the Consent Agent as presented.

**ENGINEERING REPORT:**

- Ms. Blankenship stated that on the Engineering side the Capacity Analysis Report was completed in October. That was looking at the Aerial Survey from August 2021 to the Survey on August 2022. The main take away from that report is looking at the Landfill Utilization Factor (LUF). For this year that number was 1413 lbs per cubic yard. That is an increase from last year and that there was a noticeable change with the reduction in the material that the Landfill was taking from New River Polymers to get more compaction and more density. Ms. Blankenship stated that Mr. Tomlin told her that a typical range for the LUF number was between 1200 and 1600 and the Landfill is right in the middle. Last year it was 1390 and this year it has gone up and will keep trending in that direction as there is less material coming in from New River Polymer. The higher that number, the better compaction you are getting, which equates to more life. There are approximately 42 years of life left in the landfill. Ms. Blankenship stated with cell VI starting now, that cell has about 6 years of life expectancy with it and what is left in I and II. Draper Aden will probably start looking at preliminary items, budgeting, and planning for Cell V in the next fiscal year. Typically, it takes about 6 months to construct a cell and the last cell construction is going to be about 18 months.
- Ms. Blankenship stated that from the environmental side, the gas, groundwater, and storm water is all in compliance. They have just completed the second semi-annual groundwater event in September. The data is starting to come back in for that and what they have received so far is consistent with historical data, no organics detected. Once all the data is received, the regulatory clock will start ticking and the next report that they submit would be the annual groundwater report for DEQ. On storm water, they are continuing to track storms and have not collected samples for the second semi-annual event, but they still have 2 months to collect. The tier II testing is coming around and Cindy and Don have that scheduled for the January-February 2023 time frame. Ms. Blankenship stated that the last item she would like to talk about was the Bedrock Investigation. This year in the initial planning for cell V, Mr. Lawson requested that Draper Aden do a geophysical and geotechnical study where they are looking at what is the depth to rock in Cell V. As you move from permit 508 to 605, the rock gets harder. In Cell I construction they run into more rock than they were expecting so

- in anticipation of that they did the geophysical bedrock study where they did a grid of borings with the drill rig and used the geophysical equipment to take an image on what was underneath the ground and put those two together to create a surface of what the bedrock may look like. They have a preliminary report for that and looking at that cell it appears as if the rock is right in the middle of the cell. The edges of the cell did appear to be soil or very degraded rock. This is important for the planning purposes for construction of Cell V and Mr. Tomlin has also put together a preliminary cut fill drawing for Mr. Lawson so that when he is pulling material from that area for borrow type material this will help him figure out where it will be easier for him to pull that material and when planning for Cell V it will help them determine if they need to blast again.

### **LANDFILL MANAGER'S REPORT:**

- **DEQ Inspection September 28**  
Mr. Lawson stated that there was a DEQ Inspection on September 28<sup>th</sup>. It all went well, and we were hoping to have a report to include but we have not received it yet so we will put it in the January Board Packet. It was a good inspection, with a lot of positive comments and no concerns.
- **Pre-Audit Complete / Audit Complete (Letter Attached)**  
Mr. Lawson stated that the Audit was a very good audit and the only comment on it was that there were four Economic Interest Statements that were not filled out completely. We have the hi-lighted reports showing the errors if you would like to look at the mistakes. The letter is attached in the Board Packet that says that they are not filled out correctly or in their entirety.
- **Ameriprise Financial CD Investment**  
Mr. Lawson stated that it was included in the Board Packet how much money was tied up, for what amount of time, and the average percentage of the interest rate. Mr. Lawson stated that he thought it had turned out very good compared to what we had. We received our check for the interest for the last 12 months and it \$8785.00. The interest for the next 12 months should be \$110,000.00. It was a very substantial change in the amount that we would receive.
- **Holiday Schedule 2023 (Attached)**  
Mr. Lawson stated that the Holiday Schedule is on the very last page of the Board Packet. It shows what days the Landfill is open and closed and we do not close very many of them. Some of the days that we are closed we still let trucks come in and we will have at least one person go in and work those days.
- Upon motion by Mr. Dickson, seconded by Mr. Greene, and duly carried, the Authority approved the Holiday Schedule for 2023 as presented.
- **HHW Event (November 5, 2022)**  
Mr. Lawson stated that HHW Event will be at the Landfill on Saturday, November 5, from 8:00 – 2:00. It should be advertised in the Newspapers this week. He asked all localities to promote this event if possible.
- **Christmas Bonus**  
Mr. Lawson stated that we usually get the Christmas Bonuses approved at this meeting since we do not meet in November and December, and this year he is asking for a Bonus of \$250.00 for our nine employees. Mr. Smith asked if we did this every year. Mr. Lawson stated that last year our bonus was \$200 but we usually have an employee appreciation dinner and we have not had time to do that this year so that is why he added that on to the Christmas Bonus amount.
- Upon motion by Mr. Hill, seconded by Mr. Greene and Mr. Dickson, the Authority approved the Christmas Bonus of \$250 as presented.
- **Equipment Update**  
Mr. Lawson stated that the new Loader is supposed to be delivered next month. It was originally scheduled to be here in October, but it is running a little bit behind. It should be here next month, and we will get that in service. Mr. Lawson stated that he had been looking at new Compactor's just

- to see what else is out there other than the Bomag that we are running, to make sure that when we get to the point of looking at compactors more seriously, we are looking at the best option possible for our size Landfill. Mr. Mitchell asked Mr. Lawson if he would email to the Board a list of the equipment, and when he thought that it would need to be replaced. Mr. Lawson stated that he would send that out. Draper Aden has already done that on the last Financial Evaluation. It has an equipment replacement schedule on it, and he would just attach that. Another Financial Evaluation will be due next fiscal year and there could possibly be some updates on it. Mr. Smith asked if Mr. Lawson thought there was a possibility of staying with the Bomag Compactor. Mr. Lawson stated that there was certainly a possibility, but he wanted to make sure that it would be the best option. He stated that his main concern and complaint with Bomag was parts availability and parts pricing. Now that we have lost the second dealer, it makes it a little more concerning to him. Mr. Lawson stated that there was one compactor on the market that he had not seen up close, except for pictures and videos, and it is supposed to be the best compactor on the market right now, and it's called the Tana Compactor. They are a little more expensive than the Bomag but from everybody that he has talked to, they really like them. They are getting good compaction, good service, and good parts availability. Mr. Lawson stated that Bomag really takes advantage of you on their parts pricing. Mr. Lawson stated that the Tana Compactor signs a compaction guarantee to gain you 10% and from the studies most of the time the compaction increase is 15-30% increase with their machine but if you don't gain 10%, they will buy the machine back from you. Mr. Greene asked Mr. Lawson if he knew anything about their parts, and dealerships. Mr. Lawson stated that the Tana Compactor is built in Finland and that is where most of the parts come from, and some are made in the United States. Texas is their main headquarters and anything you would need for the machine is in Texas. Mr. Lawson stated that when you bought a Tana Compactor, they brought you a Conex Box shipping container with shelves and locking capacity. They stock that box with every component that you would need for that machine, and it is there on site. You pay for the parts as you use them. Mr. Lawson stated that he had talked to several Landfill's, one in North Carolina is running four of them and one in Louisiana is running four of them. They both said as long as the Tana is available, they will not use anything else. Mr. Smith asked if they come and did a parts inventory. Mr. Lawson stated that they did come and do parts inventories from time to time. Mr. Lawson stated that he was planning on looking at one in West Virginia that has just been delivered this month and he was going to go in the Spring and run it after they have had time to run it for a while. Mr. Mitchell asked if there would be a market for the oldest Bomag that we have. Mr. Lawson stated that he thought that we would be able to sell if needed. Mr. Smith asked what if we traded both the used Bomag's on a used Tana and used it for the second machine and then we would have a new Tana and a used Tana. Mr. Lawson stated that was why he was looking now and trying to see what would be best for the Landfill. Mr. Smith recommended that Mr. Lawson continue researching this, keep the Board up to date, and come back with a plan for the replacement of the Compactor with several options for them to look at. Mr. Lawson stated that he would do that. Mr. Lawson stated that as far as the other equipment, all of it is doing well. When we get to Cell V, we will have to start hauling dirt from the new property that we bought a few years ago. At that point, Mr. Lawson stated that we would probably have to purchase another off-road truck, and that could be a used truck. Mr. Lawson stated that we would be hauling from the farthest distance that we have ever had to haul, and it will take more time to do. Mr. Smith asked how much money that would be and when would we need it. Mr. Lawson stated that it would probably cost around \$250,000 and we would need to look at that in the next 3-4 years.

- **Board Meeting Schedule**

Mr. Lawson stated the for the next Board Meeting, we typically skip November and December and that would put our next Board Meeting on January 27, 2023. It was the consensus of the Board to continue meeting at the Crossroads Institute Conference Room. We will call an Executive Committee Meeting in the meantime if needed.

**OLD BUSINESS:**

**NEW BUSINESS:**

**ADJOURN:**

Upon motion by Mr. Greene, seconded by Mr. Smith, the meeting was adjourned.

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C.M. Mitchell, Chairman

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Kimberly Bunn, Secretary



GRAYSON COUNTY COMMUNITY POLICY & MANAGEMENT TEAM  
MINUTES



DECEMBER 2022  
GRAYSON COUNTY BOARD ROOM  
10:00 A.M.

Present: Mike Hash, CPMT Chair, Grayson County Board of Supervisors  
Kristin Shumate, Grayson County Department of Social Services  
Doug Lawson, Grayson County Schools  
Mitch Smith, Interim County Administrator  
Karen Osborne, Parent Representative  
Teena Bishop, Grayson County CSA Coordinator  
Alice Pearce, FAPT Facilitator

Absent: Madison Hash, Grayson County Health Department  
Jessie Whitaker, Mount Rogers Community Services Board  
Stuart Cheeks, Department of Juvenile Justice

The December 2022 CPMT Meeting was called to order.

Motion to approve Agenda: Kristin Shumate made a motion to approve the December 2022 Agenda and was seconded by Mitch Smith

Motion to Convene in Executive Session:

Pursuant to §2.2-3711 (A) (4) and (15) and in accordance with the provisions of §2.2-5210 of the Code of Virginia for proceedings to consider the appropriate provisions and services for a particular child or family or both have been referred to the family assessment and planning team and whose case is being reviewed by the community policy and management team. Kristin Shumate made a motion to move into executive session with Stuart Cheeks seconding the motion. Motion carried unanimously.

Motion to Certify Compliance by Certification:

Move that members of the Grayson County Community Policy and Management Team certify to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the closed meeting.

Services were approved by Kristin Shumate seconded by Doug Lawson as attached in the December Team packet.

Old Business:

No old business was discussed.

New Business:

The January 2023 CPMT will be moved January 19, 2023 to January 26, 2023 due to scheduling conflicts.

All ayes, all certify.

The next meeting will be held on January 26, 2023.

## Grayson County Emergency Services Commission Meeting

November 17<sup>th</sup>, 2022

Held at Independence Fire

### Call to Order:

Vice Chairman Phillip Adams welcomed everyone and called the meeting to order at 7:05 p.m. Nine members representing 9 agencies were in attendance and a quorum was present.

### **Members Present:**

Independence Fire:	Gary Hash
Rugby Rescue:	Phillip Adams
Rugby Fire:	Steve Young
Elk Creek Fire:	Brian Billings
Troutdale Rescue:	Judy Arnold
Fries Fire:	Randy Lineberry

### **Alternates Present:**

Independence Rescue:	Rebecca Haga
Baywood Search and Rescue:	Megan Barnes
Elk Creek Rescue:	Monica Cornett

### **Other Attendees and Guests:**

Emergency Services Coordinator:	Paul Hoyle
Department of Forestry:	Donald Garman
Secretary:	Renee Nester

### **Presentation of Awards to Baywood Search and Rescue:**

Megan Barnes gave a synopsis of a call that was ran by Baywood Rescue providers. This was a stroke call that was ran by these providers and the patient was transported to Twin County Regional Hospital. Twin County then had the patient transported to Forsyth Medical Center for further stroke treatment. After his stay in Forsyth, he was transferred to a skilled nursing and rehabilitation center for further recovery and is currently doing well. Some of the comments from Twin County Hospital were the excellent response by EMS and very thorough documentation. Without these providers quick response and skilled work, the outcome of the call may have been different. They made a difference in this patients' life. Megan then presented David Harvey and J.J. Barrett with gold brain pins for their accomplishments.

### **Approval of Minutes:**

Vice Chairman Phillip Adams asked if anyone had additions or corrections to the September 22nd, 2022 meeting minutes. Hearing none, Megan made the motion to approve the minutes. Gary seconded. All were in favor.

### **Emergency Services Coordinator Update:**

#### Demo Burn Policy

Paul would like to discuss the approval of a policy for demolition burns. The reason for this would be to protect all responders involved on controlled burns that are done throughout the county. Right now, there is no policy for these burns. It has been left up to each agency whether they have chosen to do them or not. The concern Paul has is that demo burns are not an emergency call. This means that if anyone gets injured or worse, they will not be covered. If we choose to make a policy that demo burns will become a training evolution. There will be a 1403 compliance burn and it will be a formal training evolution. There will have to be a permit that is issued from the building inspectors office when someone wants to do a burn. We will have to write a training plan. The only downside to this would be that there is a required number of responders that will have to be there. If a burn is scheduled, there will be notice of that to the public. The Board of Supervisors stated that they would like to hear from the Commission and receive a recommendation on this. There was a motion to submit an ordinance for a policy to be implemented for the control burns. All were in favor. None opposed. Motion was passed.

#### Turnout Extractors

Last year the Fire Officers of the Commission wanted to purchase turnout extractors and we went past the fiscal date for the budget. That is still an item we need to do. The funding this year is working differently. The funding for that this year will come out of each agencies' direct compensation. That will take a large part of what's coming back to the agencies. If we were to purchase for all agencies, it would cost approx. 20,000.00. This is only for Fire, not EMS. That's if we want to do all four at once. The other option would be to do them at different times. Paul said that we could try and purchase all four of them through the AFG grant. We can do them individually, or all under one agency. Brain advised that we should wait for the AFG grant. All agreed to do all four under AFG.

#### Standardization on Airpacks

We need to start working on the standardization of airpacks before any more are ordered.

#### Training and Awards

Megan's Class tests out December 10<sup>th</sup>.

Fire Service Awards – Deadline is December 15<sup>th</sup>. Please submit for any category you like. If you will let Paul know he can submit an endorsement. Gary mentioned and specific call and they will start working

on that. If anyone needs any help with the awards, let Paul know. The county is working on two categories for awards. We need to nominate our people for these awards.

#### First Responders Family Day/Picnic

We will be doing this event at Legacy Creek. Bring all of your people out. We will find coverage for the county while the event is going on.

#### Communications Update

There have been several issues recently. The school bus garage and public works problems. They've been working on the bus radio system. It is going to be shifted to emergency services. It will not be integrated into our system. It will just be classified as emergency services.

There is a problem up on wolf knob. They are checking into that. This is a sheriff's channel.

The new system update: There was an RFP and there were no good bids on that. Instead of going through another, the county has signed an intent to reward for a P-25 system. We will be a rider on the Frederick Virginia contract. We are currently in the comment stage. If there are no issues, the letter of intent will be signed. This is a big step forward. Once through this, we can start our design process. All three jurisdictions have agreed to start the process. By the next meeting, we should be working with the engineers.

There is concern on Point Lookout Tower. It may not even pass evaluation structurally. If we have to put up another one, they recommend a solo tower.

#### OMD/ Agency Licensure Update

Paul received an email back from Ron Passmore yesterday that they declined our OMD agreement. Some of the technical aspects need to be changed. We are also working on the licensure information they need. As soon as the agreement is finalized, we should be receiving our provisional license.

#### Ambulance Acquisition

We have received notification from Baywood for the request for an ambulance this year. Mt. Rogers may also be requesting as well. We have two more weeks to put that spec package together. We want to have a standardized truck going forward.

#### Public Safety Camp

New this year. This will target the 9-13 age range. This will be hosted by Grayson County Emergency Services, Grayson County Parks and Rec. and Grayson County Schools. The first year will be a pilot program and will consist of five days. The school will help out with transportation and lunches. There will be a half day of public safety material each day followed by a half day of pool time. There will be one day of Fire, one day of EMS, one day of Law Enforcement, and one day of Dept of Forestry and 911 communications. The last day will be an awards day followed by time at the pool. Vanesa Austin will be heading up the project and Leesa Gayheart will be assisting. Would love to have agency support and have interactions from all of the agencies.

### Community Outreach

Paul has been traveling around the county for presentations and meetings. They are open forum and focusing on updating the community on what we do. We also are asking for input and recommendations from the citizens. This is just a good way to interact with our citizens. If you would like to be involved or have any recommendations on meetings in your area that would be good to attend let Paul know.

We have our first emergency services survey. There is a link for the survey. They are on the back table for each agency to take with them and distribute. Paul went through the survey with everyone. Please make it a point to spread the word about the survey. It will be ran for around four months.

### Elk Creek Multi-Use Facility

Brain explained that this is a project involving Elk Creek Fire along with several county agencies. The proposal is to be a multi-use facility that will be built on 23 Acres of Elk Creek Fire Dept. property in Elk Creek. This will be a huge facility approximately 100 x 200. There could be many different uses for this and will be a positive project. There is a survey currently out right now to get the citizen's input. This will not be a county funded project. Grant monies will be sought out to fund the project and facility.

### Smoke Detectors

The Red Cross has been inconsistent on getting smoke detectors to us in a timely manner. Paul has set up an agreement with Merritts in Galax to get our smoke detectors and 50% off. We have 50 smoke detectors right now so if any agency needs some, take some with you tonight or contact Paul. Any contact on a call if possible, ask about installation of smoke detectors.

### Gauges for Flood Detections

I-Flow Gauges are to gauge flood detection. We have three gauges within the county and they are only designed for research and not flood detection. Paul has partnered with VDEM and we are getting four new gauges. We have one now at the Carrico Bridge and it is the only one in the county right now. We will be putting one at Cox's Chapel Bridge, Little River Bridge in Baywood, Peach Bottom Creek, and one on the low water bridge on the other side of fries. These will be direct action gauges. Paul will be able to access these at any time. This will give us better determinations on when to do road closures. In the future, through grant funds, we hope to be able to have automatic closures on the bridges that will be tied to the gauges. Brian mentioned that the rain gauges are not maintained. Paul stated that VDEM is working on improving the gauges. It will take some time but they are going to be working on improvements.

### ALS Position

The interviews are complete and they should know something soon once it is decided it is a LEO position.

### Striker Contract

If your agency has any striker equipment, it needs to be in the database. If not, it will not be under the maintenance contract. Please make sure all of this equipment is in the database.

### AEDS

Randy mentioned the citizen that had asked about putting AEDs in the Town of Fries contacting him again and stated that he was willing to give \$2500.00 and his business would give a matching \$2500.00 toward the project. Paul stated that they would set up a meeting and discuss the project further. Paul also mentioned that he is buying lifepacks for the county and they are roughly \$1500.00 each. They are wifi capable. This enables daily checks and if it comes off of the wall it automatically dials 911. There are also other features that are positives.

### Direct Support

If any of the direct support funding qualified under 4FL or ATF it was taken out of that first. There are three maintenance bills for this quarter. They were submitted and will be approved. There is a running total for what is spent for the year that Paul keeps if any agency would like to view it at any time.

### Recruitment and Retention

Recruitment posters are in. They were available at the meeting.

### DOA Forms

Template forms for DOA information are available. If any EMS agency would like to take one, it can be filled about before law enforcement arrives on scene of a DOA and handed to them once they arrive. This will help the deputies with obtaining all of the information.

### Community Health Workers

Paul spoke with the hospital and there are community health workers that go out within the community and help with home access. They will do site visits and are willing to come do interviews with individuals to try and assist.

### **Upcoming Fundraisers and Events**

The Christmas Shop is Friday December 2<sup>nd</sup>. This is organized by the Free Market and will be at the GATE Center. This will be for parents and kids that may not be able to buy for Christmas.

Rugby Thanksgiving Meal and Gun Raffle Saturday November 19<sup>th</sup> from 5-7

Independence Fire Gospel Singing Friday November 18<sup>th</sup> from 5-7 Primitive Quartet

December 3<sup>rd</sup> Troutdale Tree of Lights and Tree Lighting. Tree Lighting is at 5PM

December 3<sup>rd</sup> Fries Christmas Parade

December 3<sup>rd</sup> Independence Christmas Parade

Independence Cares is currently working on their Christmas Toy and Coat Drive. Donate a coat or toy. Donations are also welcome.

Swiftwater Class Coming in July. Must have MOD2. Paul will send that information out.

**Motion to adjourn:** Brian motioned. Gary seconded. Motioned carried.

**Next Meetings:**

**January 26<sup>th</sup> ,2023      GATE CENTER (Grayson Emergency Services Coordinator)**

**March 23<sup>rd</sup> , 2023      Fries Fire and Rescue**





## Planning and Zoning January 2023

### PLANNING

- Grayson County Planning Department continues to work with Giga Beam on microsites throughout the County.
- Planning Department confirmed that access roads and sidewalk/pedestrian trails are acceptable under USSA Rural Development grant terms.
- Grayson County Planning Commission met on January 17, 2023. The Board reviewed and approved organizational documents and held elections for 2023.

Chairman, Brian Walls - Vice-Chair, Don Boyer

- Planning Department has received a request to abandon a section of Route 756 Dixie Road. Approximately .602 miles that was not abandoned. Staff will bring the request to the BoS for approval to begin the process tentatively at the February meeting.
- The Planning Department was notified that our Smart Scale Project Application for US 58 and Delhart Road, Turn Lane Improvements, was selected in Round 5 for \$5,787,181 by the Commonwealth Transportation Board (CTB). However, not finalized yet but will occur in May/June CTB Meeting.

### ZONING

- Reviewed and approved seven zoning permits. An itemized report below is attached for additional information.
- Reviewed and approved approximately eight (8) surveys for recording and assisted the general public with zoning and subdivision questions.
- Staff is working with County Attorney towards compliance with a violation on Scalehouse Lane, Galax.

**EROSION & SEDIMENT CONTROL**

- Issued 0 Erosion and Sediment Control Permits for January
- The following ESC projects have been closed out. No further inspections are required.
  - Food City
  - Fries Mill Site
  - New River Mitigation Bank Credit
  - Rooftop Head Start
  - Independence Farmers Market Phase 1 section only

➤ <b>Permit Summary Report by Structure Type</b>													
<b>Permit Date 1/1/2023 TO 01/31/2023</b>													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
Agricultural Use Building	1	0	0	0	0	0	0	0	0	0	0	0	1
Carport Detached	1	0	0	0	0	0	0	0	0	0	0	0	1
COMMERCIAL	1	0	0	0	0	0	0	0	0	0	0	0	1
Residential	1	0	0	0	0	0	0	0	0	0	0	0	1
Single Family Dwelling	1	0	0	0	0	0	0	0	0	0	0	0	1
Single Wide Mobile Home	2	0	0	0	0	0	0	0	0	0	0	0	2
<b>Totals:</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>

Respectfully,

Jada C Black  
 Director of Planning & Zoning



**GRAYSON COUNTY SHERIFF'S OFFICE**

Richard A. Vaughan  
Sheriff

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Independence, Virginia 24348

(276) 773-3241  
Fax (276) 773-2586

To: Grayson County Board of Supervisors  
From: Richard A. Vaughan  
Sheriff of Grayson County  
Date: February 1, 2023  
Subject: Activity Report, January 2023

For your information, the following indicates a summary of our activities for the month of January 2023.

If I can provide any further information, please let me know. Thank you.

<b>Activity</b>	<b>January</b>
Calls for Service	843
ACO Calls for Service	35
Citations Issued	40
Warnings	22
Investigations & Follow Ups	232
Criminal Warrants Served	79
Civil Papers Served	333

<b>Activity</b>	<b>January</b>
Church Checks	434
Closed Business Checks	1,590
Open Business Checks	393
Directive Patrols	279
First Response/Rescue Assist	1

RAV/ks