



- [Facility Use Agreement between GC and GC School Board](#)
- [Board Appointments](#)

**7:40 County Administrator’s Report**

- Programs, Projects and Updates

----- **Informational Items:**

- [Ag Advisory Minutes 11-15-22](#)
- [Budget-Actual – General](#)
- [Budget-Actual - PSA](#)
- [Building Mo Report – 11-2022](#)
- [Building Mo Report – 12-2022](#)
- [BZA 2022 Annual Report](#)
- [CPMT Minutes 11-2022](#)
- [Grant Computer Center 2<sup>nd</sup> Qtr Report](#)
- [NRVRJ Minutes 11-10-22](#)
- [Planning Commission 2022 Annual Report](#)
- [Planning-Zoning Mo Report – 12-2022](#)
- [Sheriff – December 2022](#)
- [Sheriff – 2022-2023 Activity Report](#)
- [TWR – 11-2022](#)

----- **Registered Speakers and Public Comment**

*(\*Refer to Rules of Procedure (Sec. 6.3))*

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----- **Board of Supervisors’ Time:**

*(\*Refer to 2015 Rules of Procedure (Section 6.4: From the 2015 Rules of Procedure, Titled § - Supervisors’ Time.)) ...Matters not included on the agenda and not disposed of during each member’s unrestricted time, shall be taken up only if the presiding officer determines that:*

- A. They are emergency in nature; or
- B. They involve persons present who would not otherwise be present at a subsequent meeting; or
- C. By the unanimous consent of the membership present

**7:45 Closed Session**

- For consultation with legal counsel regarding specific legal matters pursuant to §2.2-3711(A)(8) of the Code of Virginia involving strategic options for Broadband.

**8:30 Adjourn**

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**- MEETING DECORUM –**

**All official meetings conducted within these chambers are to be observed by the following decorum:**

- Behavior during all official meetings shall be consistent with the behavior exercised in any court or legislative room found within the Commonwealth of Virginia; and,
- There shall be no outbursts, booing, heckling or other forms of disrespectful behavior by any individuals present within these chambers; and,
- Persons wishing to speak shall do so respectfully and in accordance with the applicable Rules of Procedures and/or at the specific direction of the presiding official; and,
- Out of respect for the official business being conducted, for those conducting the official business and for those present for same purpose, there shall be no private conversations taking place in the audience or other forms of distractive behavior or nuisance; and,
- Please turn off cell phones and other such devices before entering these chambers.

Grayson County Board of Supervisors  
and Grayson County Planning Commission  
Joint Public Hearing  
November 17, 2022

Members of the Board of Supervisors attending: Michael S. Hash, John S. Fant, Kenneth R. Belton, and Tracy A. Anderson.

Staff Attending: Mitchell L. Smith and Linda C. Osborne

Members of the Planning Commission attending: Brian Walls, Lisa Hash, Philip Vaughan, Robert Felicito, Dan Boyer, Gary Ballard, and Robert Noblett.

Staff Attending: Jada C. Black

IN RE: CALL TO ORDER

Brian Walls, Chairman, called the meeting of the Grayson County Planning Commission to order.

Michael S. Hash, Chairman, called the meeting of the Grayson County Board of Supervisors to order.

IN RE: CONSENT AGENDA

Mr. Boyer made the motion to approve the agenda of the Planning Commission; duly seconded by Mr. Felicito. Motion carried 8-0.

Prior to the approval of the Board of Supervisors agenda, Supervisor Fant made the following statement: "Greg Hedrick, Director of Construction Projects and Field Services for Gigabeam, contacted me on about 12 October about possibly locating a tower on Pine mountain on the southern portion of our farm. Reference to that contact was made during the Gigabeam presentation during the 13 October BoS meeting. I told Greg I believed our family would be willing to help. Prior to 12 October, there had been no communication about locating a tower on our land. On 3 November, I went up to the top of the mountain with Greg to look at the site they propose to put a fixed based wireless tower. This tower, part of Phase I (non-fiber area), would provide fixed wireless internet to citizens on Briar Patch Mountain, Summerfield Community, Carsonville Community, and Pine Mountain. There is a second proposed tower on Rick McLean's land south of Pine Mountain off Peach Bottom. Both these towers require a special use permit, hence this meeting. According to Greg, typical compensation to a landowner for agreeing to locate a tower on their land is free internet service. However, if the tower is approved, my family intends to donate that service to the Summerfield Community Club so citizens in that area of the county, who may not have be able to see the new tower or afford the service, will be able to have a more convenient location for internet access. No agreement for site lease or right of way has been signed. I spoke with Steve Durbin just to make sure I have

thought through the legal and ethical issues given my county position. I am concerned about this joint session with the Planning Commission for the special use permit as it is short circuiting the process, especially given my family's possible involvement. Regardless, I feel the county administration has operated above board and in the best interest of the county and the project. While there are legitimate reasons for proceeding with the current approval process, as it will help keep the project moving forward as we enter into winter, I feel the joint meeting is inappropriate. Therefore, I recuse myself from the approval process for this tower." Supervisor Fant then removed himself from the meeting room. Supervisor Anderson made the motion to approve the agenda; duly seconded by Supervisor Belton. Motion carried 3-0.

IN RE: JOINT PUBLIC HEARING – SPECIAL USE PERMIT- #1 – GIGABEAM NETWORKS – PALMER W & SIDNEY S. FANT, PROPERTY OWNERS

Mr. Boyer made the motion to open the public hearing; duly seconded by Mrs. Hash. Motion carried 8-0.

Supervisor Anderson made the motion to open the joint public hearing with the Planning Commission; duly seconded by Supervisor Belton. Motion carried 3-0.

Mrs. Jada Black gave the following staff report:

### **REQUEST**

Application No. 20220182 is a request for a Special Use Permit pursuant to Article 4 Section 4-6.2.i of the Grayson County Zoning Ordinance to authorize the construction and operation of a communications tower for wireless internet in an unserved area of Grayson County located on one parcel containing approximately 46 acres of land located off of Park Place Drive and further identified as Tax Map No. 37-A-17. The proposed communication tower will be located on Tax Map number 37-A-17. The property is zoned Rural Farm (RF) and is not designated in the Enterprise Zone or Opportunity Zone, and no Historical Structures were identified within the proximity of the subject parcel.

### **DESCRIPTION**

- **Property Owner:** Palmer W. and Sidney S. Fant
- **Location:** Peach Bottom Road
- **Area:** Approximately 46 acres +/-
- **Frontage:** Peach Bottom Road  
Parcel access via right of way through tax parcel 37-A-12 and 37-A-14
- **Utilities:** Solar panels are proposed for energizing the tower. Permission and access granted to add electrical service to the site should it become needed.

- Topography: Relatively rolling and slopping approximately 3550 feet in elevation.
- Zoning Classification: Rural Farm
- Existing Development: Vacant land, mostly forested
- Surrounding Development:
  - North: Primarily agricultural operations and forestry
  - East: Subject parcel adjoins vacant parcels, and the Pine Mountain Estate Subdivision is zoned Rural Residential. This subdivision includes fourteen parcels with a total of 119.210 acres and currently hosts two single-family dwellings and two under construction.
  - South: Primarily agricultural and forestry
  - West: Primarily forestry
- Proposed Development: 140' 45G Communications Tower for wireless internet in unserved areas in Elk Creek District

#### **LOCATION, SITE PLAN, AND ROAD ACCESS**

1. The subject parcel is 46 acres and is located in the Elk Creek District, bound by primarily vacant forested and agricultural farmland. The nearest direct route from Peach Bottom Road through two parcels owned by the Fant Family.
2. The property is designated Rural Farm. Research indicates the area has no historical references through the Virginia Historical Society and is not designated within the Enterprise Zone.
3. Adjacent properties surrounding the subject parcels are all designated as Rural Farm. Further southeast Pine Mountain Estate Subdivision is zoned Rural Residential.
4. Engineered design plans for the proposed tower and additional reference material include the following details: **Reference No. 1**
  - Construction Details
  - Micro Site Lease Agreement of approximately .3 acres with a term to be determined between lessor and lessee.
  - Color- Hot-Dipped Galvanized Steel Construction
  - Excavation Area is minimal pier footings as required for tower construction. Minimal tree removal will be required for tower location.
  - Tower Specs- 45G self-supporting ladder tower, overall height 140' Vegetation on site will screen any local impact view. Tower constructed less than the requirements and will meet FAA approval. Construction will meet FCC, Building Code Requirments, and other applicable Federal and State standards.
  - Nearest residents property line is 1775 feet away from the wireless tower.

- Nearest adjacent property line (Bealer) is 150 ft.
- Fencing- Giga Beam has requested a variance for the fencing, a formal letter of request can be located in the reference pages attached.

**OTHER APPLICABLE REQUIREMENTS**

- Giga Beam Networks SUP Application **Reference Page No. 2**
- Co-location policy – the proposed tower will allow co-location of government access for emergency services free of charge. **Reference No. 3**
- **VARIANCE REQUEST- Fencing and Setbacks Reference No. 4**
- Comprehensive Plan consistency – *Section 8-1 Support and encourage the development of advanced communication infrastructure, broadband, wireless internet, and cell coverage/towers (5-11)*
- Photo simulation pictures provided **Reference No. 5**
- No hazard to air traffic determination **Reference No. 6**
  - FAA requirements for lighting do not apply per §17.7 Antenna structure requiring notification to the FAA.

**RECOMMENDATION**

For the purpose of public necessity, convenience, general welfare, public safety, and health or good zoning practice. Staff recommends to the Planning Commission approval for a Special Use Permit for a Communications Tower on parcel tax map number 37-A-17 in the Rural Farm Zone, Elk Creek District. The site will be developed as specified in the submitted plans and application and in accordance with Article 3-15 of the Zoning Ordinance and the Uniform Statewide Building Code.

References:

**45G TOWER LAYOUT DETAILS**  
 40' - 120'  
 50MPH 3 SECOND GUST WIND SPEED  
 NO ICE (REV 4)  
 70 MPH FASTEST WIND SPEED  
 NO ICE (REV 7)

BLP NO.	BLP NAME	ANTENNA DATA	ANTENNA HGT.	ANTENNA DIA.	ANTENNA WGT.
41	45G	45G	120	12	100
42	45G	45G	120	12	100
43	45G	45G	120	12	100
44	45G	45G	120	12	100
45	45G	45G	120	12	100
46	45G	45G	120	12	100
47	45G	45G	120	12	100
48	45G	45G	120	12	100
49	45G	45G	120	12	100
50	45G	45G	120	12	100

**GENERAL NOTES:**

1. TOWER DESIGN IS IN ACCORDANCE WITH SECTION 3-15 OF THE ZONING ORDINANCE AND THE UNIFORM STATEWIDE BUILDING CODE.
2. SETBACKS SHALL BE AS SHOWN ON THIS PLAN.
3. ALL STRUCTURES SHALL BE CONSTRUCTED IN ACCORDANCE WITH LOCAL ORDINANCES AND THE U.S.C.B.C.
4. ALL STRUCTURES SHALL BE CONSTRUCTED IN ACCORDANCE WITH LOCAL ORDINANCES AND THE U.S.C.B.C.
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18. ALL STRUCTURES SHALL BE CONSTRUCTED IN ACCORDANCE WITH LOCAL ORDINANCES AND THE U.S.C.B.C.

### FOUNDATION AND ANCHOR TOLERANCES ALL FOUNDATIONS

- CONCRETE DIMENSIONS - PLUS OR MINUS 1" (25mm).
- DEPTH OF FOUNDATION - PLUS 3" (76mm) OR MINUS 0".
- DRILLED FOUNDATIONS OUT OF PLUMB - 1.0 DEGREE.
- REINFORCING STEEL PLACEMENT - PER A.C.I. 301.
- PROJECTION OF EMBEDMENTS - PLUS OR MINUS 1/8" (3mm).
- VERTICAL EMBEDMENTS OUT OF PLUMB - 0.5 DEGREE.

#### ANCHOR BOLTS

- MAXIMUM DISTANCE FROM CENTERLINE OF ANCHOR BOLTS TO CENTERLINE OF FOUNDATION - 1/24 OF PIER DIAMETER UP TO A MAXIMUM OF 2" (51mm).
- ANCHOR BOLT SPACING - 1/16" (2mm).
- ANCHOR BOLT CIRCLE ORIENTATION - 0.5 DEGREE.
- ANCHOR BOLT CIRCLE DIAMETER - PLUS OR MINUS 1/16" (2mm).

#### SELF-SUPPORTING TOWERS

- FACE SPREAD DIMENSION CENTER TO CENTER OF ANCHOR BOLT CIRCLES - PLUS OR MINUS 1/16" (2mm) OR 1/16" (2mm) PER 20 FT. (6m) OF FACE SPREAD.
- MAXIMUM DIFFERENCE BETWEEN ANY TWO FOUNDATION ELEVATIONS - 1/2" (13mm).

#### GLYED TOWERS

- GYL RADIUS - PLUS OR MINUS 5% OF DISTANCE SPECIFIED.
- ANCHOR ELEVATION - PLUS OR MINUS 5% OF GYL RADIUS.
- ANCHOR ALIGNMENT (PERPENDICULAR TO GYL RADIUS) - 1.0 DEGREE.
- ANCHOR ROD SLOPE - PLUS OR MINUS 1.0 DEGREE.
- ANCHOR ROD ALIGNMENT WITH GYL RADIUS PLUS OR MINUS 1.0 DEGREE.
- ANCHOR HEAD OUT OF PLUMB - 1.0 DEGREE.
- GYL INITIAL TENSION - PLUS OR MINUS 10% OF TENSION SPECIFIED.

NOTE: TOLERANCES IN NOTES 13 AND 14 CAN NOT OCCUR SIMULTANEOUSLY.

**WARNING!!!**

AFTER ANCHOR BOLTS ARE INSTALLED IN CONCRETE HAS TAKEN ITS INITIAL SET, ANCHOR BOLTS MUST NOT BE MOVED, BENT OR REALIGNED IN ANY MANNER. A NUT LOCKING DEVICE MUST BE INSTALLED ON ALL ANCHOR BOLTS.

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### CONCRETE BASE SCHEDULE FOR ANS/ITA-222-G PRESUMPTIVE CLAY SOIL

CB NO.	TOWER BASE REACTION (LBS)	DIMENSIONS						BEARING PLATE	CONC. (CU. YDS. NO. PIER)	VERTICAL BARS (NO. & SIZE)	HORIZ. BARS (NO. & SIZE)
		A	B	C	D	E	F				
1G	12,000	2'-0"	2'-0"	0	4'-0"	0	0	BP6	0.80	8 NO. 7	NONE
2G	17,000	3'-0"	3'-0"	0	4'-0"	0	0	BP6	1.20	10 NO. 7	NONE
3G	23,000	3'-0"	3'-0"	0	4'-0"	0	0	BP6	1.60	12 NO. 7	NONE
4G	30,000	4'-0"	4'-0"	0	4'-0"	0	0	BP6	2.18	12 NO. 8	NONE
5G	38,000	2'-0"	4'-0"	1'-0"	4'-0"	3'-3"	1'-3"	BP6	1.10	8 NO. 6	5 NO. 5
6G	48,000	2'-0"	4'-0"	1'-0"	4'-0"	3'-3"	1'-3"	BP6	1.30	8 NO. 6	6 NO. 5
7G	58,000	2'-0"	5'-0"	1'-0"	4'-0"	3'-3"	1'-3"	BP15	1.60	8 NO. 6	6 NO. 5
8G	71,000	2'-0"	5'-0"	1'-0"	4'-0"	3'-3"	1'-3"	BP10	1.80	8 NO. 6	7 NO. 5
9G	84,000	2'-0"	6'-0"	2'-0"	4'-0"	3'-3"	1'-3"	BP10	2.40	8 NO. 6	7 NO. 6
10G	99,000	2'-0"	6'-0"	2'-0"	4'-0"	3'-3"	1'-3"	BP10	2.80	8 NO. 6	8 NO. 5
11G	111,000	2'-0"	7'-0"	2'-0"	5'-0"	3'-3"	1'-3"	BP15	3.90	8 NO. 7	8 NO. 6
12G	127,000	2'-0"	7'-0"	2'-0"	5'-0"	3'-3"	1'-3"	BP15	4.30	8 NO. 7	9 NO. 6
13G	145,000	2'-0"	8'-0"	2'-0"	5'-0"	3'-3"	1'-3"	BP15	4.80	8 NO. 7	9 NO. 6
14G	162,000	3'-0"	8'-0"	2'-0"	5'-0"	3'-3"	2'-0"	BP15	6.30	12 NO. 7	9 NO. 7
15G	182,000	3'-0"	8'-0"	3'-0"	5'-0"	3'-3"	2'-0"	BP15	6.90	12 NO. 7	10 NO. 7

**PLAN VIEW**

**SECTION A-A**

VERTICAL BARS EQUALLY SPACED (SEE CHART FOR NO. & SIZE)

ALTERNATE SQUARE PIER (SEE NOTE 3)

#4 CIRCULAR TIES 3" ON CENTERS W/ 2" LAPS

PIER PIN

BEARING PLATE (IF REQUIRED)

GL

4" PRD.

(2) NO. 4 CIRCULAR TIES @ 2-1/2" O.C. W/ 2" COVER W/ 2" LAPS.

NO. 4 CIRCULAR TIES AT 3" MAX. O.C. W/ 4" LAPS.

VERTICAL REBARS EQUALLY SPACED W/ 80" HOOKS AT BOTTOM (SEE CHART FOR NO. & SIZE)

ROUGHEN CONSTRUCTION JOINT TO A FULL AMPLITUDE OF 1/4"

FOUNDATION PAD

HORIZONTAL REINFORCING STEEL EQUALLY SPACED EACH WAY (SEE CHART FOR NO. & SIZE)

NOTES:

- SEE TOWER ASSEMBLY DRAWING FOR FOUNDATION LAYOUT AND PART NUMBERS FOR BEARING PLATE & PIER PIN.
- SEE DRAWING NUMBER B90548 FOR STANDARD FOUNDATION NOTES.
- USE MIN. 2" @ 2" OR 3" @ 3" DIA. ROUND PIER WHEN BPC56 OR BPC56 IS USED.
- VERTICAL REINFORCING STEEL SHALL BE REPLACED WITH STRAIGHT BARS WHEN NO PAD IS REQUIRED.
- HORIZ. BARS IN CHART REFER ONLY TO THE BARS IN THE FOUNDATION PAD.

### CONCRETE ANCHOR BLOCK DATA FOR ANS/ITA-222-G PRESUMPTIVE CLAY SOIL

BLOCK	ANCHOR EMBEDMENTS (L)			HORIZONTAL BARS	VERTICAL BARS	CONCRETE CAPACITY (LBS)	LATERAL CAPACITY (LBS)	
	A	B	C					
AB1	3'-0"	1'-0"	3'-0"	(8) #5 BARS TOTAL (4) #5 BARS TOP AND BOTTOM LAYERS (4) ADDITIONAL BAR EACH SIDE	#3 @ 12" O.C.	3.44 PER BLOCK 3.3 TOTAL FOR 12	4,800	2,150
AB2	4'-0"	1'-0"	4'-0"	(8) #5 BARS TOTAL (4) #5 BARS TOP AND BOTTOM LAYERS (4) ADDITIONAL BAR EACH SIDE	#3 @ 12" O.C.	3.38 PER BLOCK 3.0 TOTAL FOR 12	12,400	6,480
AB3	6'-0"	1'-0"	3'-0"	(8) #5 BARS TOTAL (4) #5 BARS TOP AND BOTTOM LAYERS (4) ADDITIONAL BAR EACH SIDE	#3 @ 12" O.C.	1.6 PER BLOCK 3.0 TOTAL FOR 12	16,700	10,000
AB4	6'-0"	1'-0"	4'-0"	(8) #5 BARS TOTAL (4) #5 BARS TOP AND BOTTOM LAYERS (4) ADDITIONAL BAR EACH SIDE	#4 @ 12" O.C.	2.0 PER BLOCK 3.0 TOTAL FOR 12	32,500	15,000
AB5	6'-0"	2'-0"	3'-0"	(10) #7 BARS TOTAL (5) #7 BARS TOP AND BOTTOM LAYERS (5) ADDITIONAL BAR EACH SIDE	#4 @ 12" O.C.	2.22 PER BLOCK 3.7 TOTAL FOR 12	43,000	21,000
AB6	6'-0"	2'-0"	4'-0"	(10) #7 BARS TOTAL (5) #7 BARS TOP AND BOTTOM LAYERS (5) ADDITIONAL BAR EACH SIDE	#4 @ 12" O.C.	3.06 PER BLOCK 3.7 TOTAL FOR 12	52,000	26,000

**ANCHOR DETAIL**

ALL AROUND STRAPS EQUALLY SPACED 12 INCH O.C. ANCHORED W/ 90° HOOKS AROUND A HORIZONTAL BAR

ADDITIONAL BAR @ CENTRAL LINE EACH SIDE WHEN REQUIRED

TOP & BOTTOM HORIZONTAL BARS EQUALLY SPACED

ANCHOR ROD

BEARING PLATE (IF REQUIRED)

3" PRD.

3" PRD.

GENERAL NOTES:

- SEE DRAWING NUMBER B90548 FOR STANDARD FOUNDATION NOTES.
- ALL HORIZONTAL BARS MUST BE CONTINUOUS.
- DOE TO VARIABLES INVOLVED DURING INSTALLATION, IT SHALL BE THE CUSTOMER'S OR INSTALLER'S RESPONSIBILITY TO PROVIDE STRUCTURALLY ADEQUATE SUPPORTS FOR BASE AND ANCHOR CONNECTIONS. IT MAY ALSO BE NECESSARY FOR THE CUSTOMER OR INSTALLER TO SECURE THE SERVICE OF A LOCAL ENGINEER TO DETERMINE THAT INSTALLATION COMPLES WITH LOCAL BUILDING CODES.
- ADDITIONAL CORROSION PROTECTION MAY BE REQUIRED FOR STEEL GUY ANCHORS IN DIRECT CONTACT WITH SOIL.













**Title 47 - Telecommunication**  
**Chapter I - Federal Communications Commission**  
**Subchapter A - General**  
**Part 17 - Construction, Marking, and Lighting of Antenna Structures**  
**Subpart B - Federal Aviation Administration Notification Criteria**

Authority: 47 U.S.C. 154, 301, 303, 309.

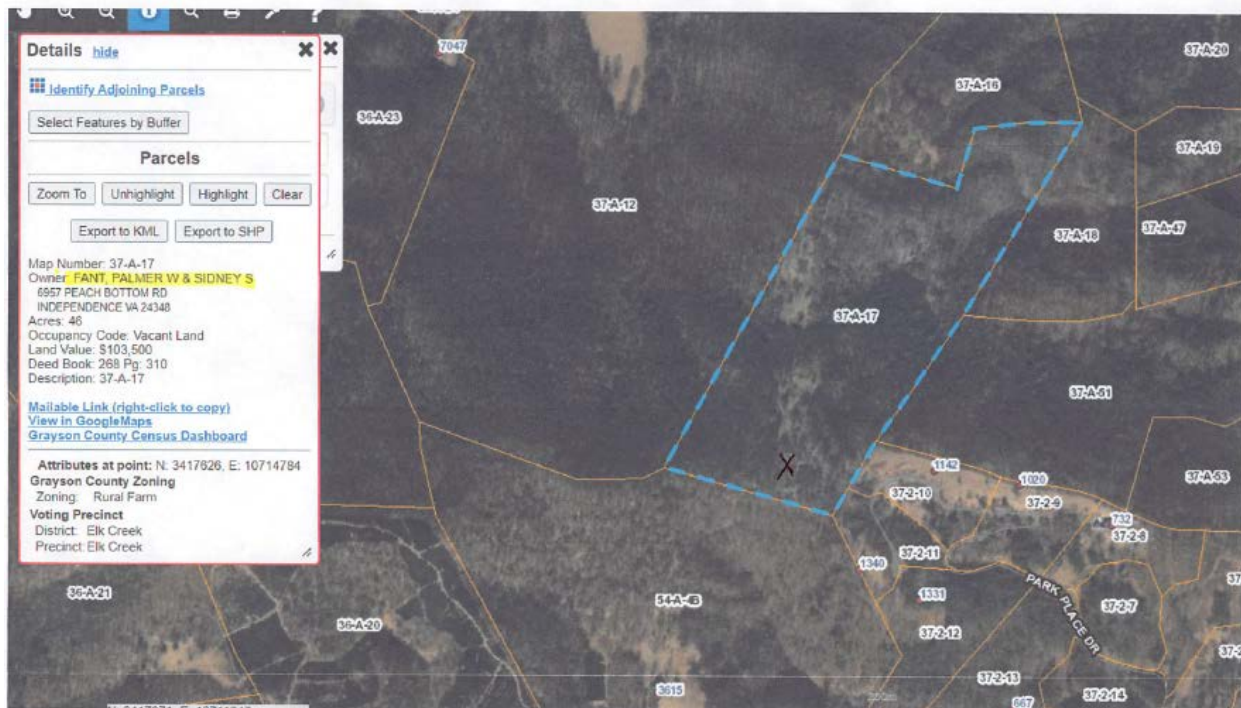
**§ 17.7 Antenna structures requiring notification to the FAA.**

A notification to the FAA is required, except as set forth in paragraph (e) of this section, for any of the following construction or alteration:

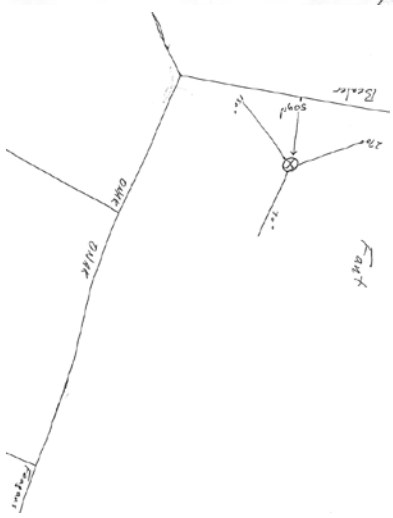
- (a) Any construction or alteration of more than 60.96 meters (200 feet) in height above ground level at its site.
- (b) Any construction or alteration that exceeds an imaginary surface extending outward and upward at any of the following slopes:
  - (1) 100 to 1 for a horizontal distance of 6.10 kilometers (20,000 feet) from the nearest point of the nearest runway of each airport described in paragraph (d) of this section with its longest runway more than 0.98 kilometers (3,200 feet) in actual length, excluding heliports.
  - (2) 50 to 1 for a horizontal distance of 3.05 kilometers (10,000 feet) from the nearest point of the nearest runway of each airport described in paragraph (d) of this section with its longest runway no more than 0.98 kilometers (3,200 feet) in actual length, excluding heliports.
  - (3) 25 to 1 for a horizontal distance of 1.52 kilometers (5,000 feet) from the nearest point of the nearest landing and takeoff area of each heliport described in paragraph (d) of this section.
- (c) When requested by the FAA, any construction or alteration that would be in an instrument approach area (defined in the FAA standards governing instrument approach procedures) and available information indicates it might exceed an obstruction standard of the FAA.
- (d) Any construction or alteration on any of the following airports and heliports:
  - (1) A public use airport listed in the Airport/Facility Directory, Alaska Supplement, or Pacific Chart Supplement of the U.S. Government Flight Information Publications;
  - (2) A military airport under construction, or an airport under construction that will be available for public use;
  - (3) An airport operated by a Federal agency or the United States Department of Defense.
  - (4) An airport or heliport with at least one FAA-approved instrument approach procedure.
- (e) A notification to the FAA is not required for any of the following construction or alteration:
  - (1) Any object that will be shielded by existing structures of a permanent and substantial nature or by natural terrain or topographic features of equal or greater height, and will be located in the congested area of a city, town, or settlement where the shielded structure will not adversely affect safety in air navigation;

- (2) Any air navigation facility, airport visual approach or landing aid, aircraft arresting device, or meteorological device meeting FAA-approved siting criteria or an appropriate military service siting criteria on military airports, the location and height of which are fixed by its functional purpose;
- (3) Any antenna structure of 6.10 meters (20 feet) or less in height, except one that would increase the height of another antenna structure.

Note to § 17.7: Consideration to aeronautical facilities not in existence at the time of the filing of the application for radio facilities will be given only when proposed airport construction or improvement plans are on file with the Federal Aviation Administration as of the filing date of the application for such radio facilities.



X = tower





1. The Applicant is the:  Owner  Agent for Owner

<b>Applicant:</b>	GigaBeam Networks	
<b>Last Name, First</b>		
<b>Mailing Address:</b>	PO Box 135 Rich Creek, VA 24147	
<b>Phone Number:</b>	540-726-2317	
<b>Email Address:</b>	accounting@gigabeam.net	
<b>Property Owner:</b> (# Different from Above)	Fant, Palmer W and Sidney S	
<b>Mailing Address:</b>	6957 Peach Bottom Rd, Independence, VA	
<b>Tax Map Number:</b>	37-A-17	<b>Parcel Size in Acreage:</b> 46

2. Describe how the subject property(ies) is currently being used.

Farm / mountain land

3. Describe the proposed project (uses to be changed, added, or expanded as part of the project, including the number of employees and hours of operation)

Construct a 45 G 140' tower for the purpose of providing wireless internet coverage to residents currently uncovered by the projected fiber build. Construction will require 6 people between 40-60 hours.

4. List and describe each proposed structure to be constructed or enlarged as part of this project. Each description must include the use of each structure, heights (ft. or stories), and sizes (sq. ft.) based on outside dimensions.

Construct one 140-foot tower which is a 16 inch triangle with guyed wires extending 112 feet. (see tower diagram attachment) Tower will be powered by electricity from Park Place Drive. Solar panels.

Park place Dr. no longer a viable option.

5. List and describe the impact(s) of the request on the property itself, the adjoining properties, and the surrounding area, as well as the impacts on public services and facilities, including noise, water/sewer, roads, schools, churches, business, parks/recreation and fire, and rescue.

Some trees will be cleared for the tower build. There will be no environmental impact. The tower will provide several houses with internet service.

6. Is the project use consistent with the Comprehensive Plan? Specifically, reference comprehensive plan goals.

Yes, the Grayson County Comp Plan specifically references the support of broadband and wireless internet in Chapter 5-Economy 5-11 strategies state, support efforts, where feasible to encourage the development of advanced communication infrastructure broadband & wireless internet. Expansions of fiber and wireless internet will help impact <sup>Page 2 of 5</sup> small business development, especially for small businesses that operate outside of major corridors and towns.

Mrs. Black also noted this is consistent with §8-1 of the Comprehensive Plan to support and encourage development for the advancement of communication infrastructure broadband, wireless internet and cell coverage towers.

Discussion:



- Easements on the property that would interfere with this tower – Mrs. Black noted she’s not aware of any
- Right of way in County ordinance to be in place – Mrs. Black noted the only time a right of way or road frontage is required is for a primary or residential structure
- Load limits - Emergency Services apparatus on tower – Mrs. Black suggested a study be completed to make sure that the extra load can be handled by the tower if it is needed in a specific area – this tower is only designed to support itself – Mr. Clemmons noted that they have built the same towers in Bluefield, and it does have 4 repeater antennas on it for emergency services and could easily place 2 or 3 repeater antennas on this tower
- Verify there are no easements on this property before moving forward – Supervisor Fant joined the meeting to clarify agricultural easements on this specific property and Supervisor Fant thinks this part is part of a conservation easement, because of where it is which is in the forest; when this easement was put in place, they allowed not for development rights (housing) but nothing that we are aware of that would restrict this – there is no agricultural use allowed but are allowed for forestry use – we have not reached out to Virginia Outdoors Foundation who is the ones that would make this decision on this property. Supervisor Fant noted there is a tentative right of way that has been worked out between the Fants and Gigabeam – have a deeded right of way from Peach Bottom up through the Roberts property which is the legal right of way up to that property; however, the right of way that is being looked at, goes through one of the pastures and are good with that – for the purpose of their construction there’s no issues with them accessing the property through the route that’s been looked at – there’s no lease, no right of way, just a tentative gentleman’s agreement on the sight location and the route they would use for that - pending approval of this public hearing, lease would then be signed and right of way worked out – right of way will not be an issue if approved – right of way would be part of the lease. The County has a right to put equipment on any tower in the County – the tower would be a benefit for potential 911/Sheriff’s department to place additional equipment on it – comfortable with what Gigabeam and the County would like to do. Supervisor Fant then excused himself from the meeting.

Mrs. Black noted that staff recommends for the public necessity, convenience and general welfare, public safety, health and good zoning practice, that the Planning Commission approve the Special Use Permit for the tower on tax map 37-A-17 in the rural farm zone of the Elk Creek District be approved.

Brian Grim of Independence spoke and noted that he joins the property of Sidney Fant and this is very needed in his community.

Mr. Boyer made the motion to close the public hearing for the Planning Commission; duly seconded by Mrs. Hash. Motion carried 8-0.

Supervisor Belton made the motion to close the public hearing for the Board of Supervisors; duly seconded by Supervisor Anderson. Motion carried 3-0.

#### Planning Commission Discussion:

Mr. Walls noted that since there is a easement on that property, needs to be verified if the tower would go against the easement and feels it needs to be a contingency if the Planning Commission approves to not hold up the process. Mr. Boyer made the motion to approve subject to clarification of the easement issue through the Virginia Outdoors Foundation; duly seconded by Mr. Felicito. Roll call vote as follows: Dan Boyer – aye; Brian Walls – aye; Lisa Hash – aye; Philip Vaughan – aye; Robert Noblett – aye; Don Dudley – aye; Gary Ballard – aye; Robert Felicito – aye. Motion carried 8-0. Mr. Walls noted it is approved to forward this motion with the Planning Commission’s approval of the easement being verified to the Board of Supervisors.

Supervisor Hash noted on hearing the recommendation from the Planning Commission he would entertain a motion. Supervisor Belton made the motion to pass on the recommendation of the Planning Commission; duly seconded by Supervisor Anderson.

#### Board of Supervisors Discussion:

- Mr. Hedrick of Gigabeam noted regarding the other 3 sites, that 1 was not interested; 1 was further north; 1 has HOA issues; 1 was open to it but wanted them to go too far over the side which wouldn’t work – the lay of the land is tricky and those were lower elevations.
- If the tower can’t be seen from a home, utility poles can be set to reach them – towers and the lay of the land was considered well before beginning this project
- No negotiations are happening in the western end just yet – haven’t gotten to the western end yet – will try and utilize the cell towers in that end – service can’t be provided to Whitetop until the has been completed on the fiber – total number of towers in the county will depend on where the dead spots are. Mr. Clemmons of Gigabeam noted the county is broken up into 3 funded projects: 2 Tobacco funded, and 1 VATI grant and the 2 towers being discussed today are in the first Tobacco funded project – this money needs to be spent first because it’s ready to expire; the other Tobacco funded one is Whitetop and that one is being designed now; the VATI is including 20 sites of wireless access but there’s only 2 towers in the plan – 1 is at point lookout which already exists and we’re looking to add 1 other tower and the rest are utility pole sites (approximately 18 of those) which is Elk Creek over to Troutdale. Before the Comcast challenge there was close to 30 sites – 6 towers and 22 or 23 microsites and because of the Comcast challenge, towers had to be scaled back on the eastern side of the county – can’t overlap their service area and to comply with the VATI rules, it’s now roughly 20 sites, 2 towers with 1 being the

point lookout tower and the other is west of that with the rest being poles – not sure how many people will be able to see the tower

- Negotiation with each landowner consists of offering free service – depends on the size of the tower

Supervisor Anderson made a motion to amend the previous motion to table this for further discussion with the full Board since Supervisor Ivey couldn't attend; no second so motion died. Chair noted they would proceed with the original motion. Supervisor Belton noted that this is a time sensitive matter and stands by his motion. Supervisor Anderson noted that he understands there's a sense of urgency and doesn't want to cast his vote in that light, understands the need for broadband in the area and being with a skeleton Board tonight – just the appearance and the negotiations that we don't know – doesn't feel like Supervisor Fant is up to anything, but when it comes to our position and receiving any kind of compensation, it needs to be looked at more closely. Supervisor Hash noted that Supervisor Fant's statement noted there is no personal gain and with the funds from the Tobacco Commission that we are in jeopardy of losing and the money is ready to be used and free to the county – excited about the potential of placing repeaters on the towers for emergency services and police and sees no reason to stall the process – Mr. Clemmons noted that technically the funding has already expired but they were able to request an extension which will expire next summer. Roll call vote as follows: Tracy A. Anderson – nay; Kenneth R. Belton – aye; Michael S. Hash – aye. Motion carried 2-1.

IN RE: JOINT PUBLIC HEARING – SPECIAL USE PERMIT- #2 – GIGABEAM NETWORKS – RICHARD MCCLEAN, PROPERTY OWNER

Supervisor Fant rejoined the joint meeting.

Mrs. Jada Black gave the following staff report:

### **REQUEST**

Application No. 20220183 is a request for a Special Use Permit pursuant to Article 4 Section 4-6.2.i of the Grayson County Zoning Ordinance to authorize the construction and operation of a communications tower for wireless internet in an unserved area of Grayson County located on one parcel containing approximately 57.995 acres of land located off of Woodbridge Lane and further identified as Tax Map No. 54-A-6. The proposed communication tower will be located on Tax Map number 54-A-6. The property is zoned Rural Farm (RF) and is not designated in the Enterprise Zone or Opportunity Zone, and no Historical Structures were identified within the proximity of the subject parcel.

### **DESCRIPTION**

- **Property Owner:** Ricard McLean
- **Location:** Woodbridge Lane, Independence
- **Area:** Approximately 57.995 acres +/-

- **Frontage:** Woodbridge Lane, Independence  
Right-of-way lease agreement through tax parcel 53-A-89 and 54-A-8 owned by Edgar J. Hensdell, Jr. Agreement signed 11/8/2022.
- **Utilities:** Solar panels will be installed to energize the tower. Permission and access granted to add electrical service to the site.
- **Topography:** Relatively rolling and slopping approximately 2,967 feet in elevation.
- **Zoning Classification:** Rural Farm
- **Existing Development:** Mostly forested, with two residential dwellings on the property
- **Surrounding Development:**
  - North: Primarily agricultural operations and several single-family dwellings across Peach Bottom Road
  - East: Subject parcel adjoins vacant parcels, single-family dwelling along Forest Ridge Road.
  - South: Primarily agricultural and forestry
  - West: Primarily forestry and agricultural that adjoins Greenhouse Road
- **Proposed Development:** 140' 45G Communications Tower for wireless internet in unserved areas in Elk Creek District

#### **LOCATION, SITE PLAN, AND ROAD ACCESS**

1. The subject parcel is 57.995 acres and is located in the Elk Creek District, bound by primarily vacant forested and agricultural farmland. The nearest direct route from Peach Bottom Road to Woodbridge Lane.
2. The property is designated Rural Farm. Research indicates the area has no historical references through the Virginia Historical Society and is not designated within the Enterprise Zone.
3. Adjacent properties surrounding the subject parcels are all designated as Rural Farm.
4. Engineered plan for the proposed tower and other reference material include the following details: **Reference No. 1**
  - Construction Details
  - Building Official Coorespondence
  - Miro Site Lease Agreement with a term of 10 years options to renew for a period of 10 years, but can can be cancelled after initial term with written 90-day notice.
  - Color- Hot-Dipped Galvanized Steel Construction
  - Excavation Area is minimal pier footings as required for tower construction. Minimal tree removal will be required for tower location.

- Tower Specs- 45G self-supporting ladder tower, overall height 140' communications tower  
Vegetation on site will screen any local impact view. Tower constructed will be less than the requirements to meet FAA approval. Construction will meet FCC, Building Code Requirements, and other applicable Federal and State standards.
- Nearest residents property line is approximately feet from the communications tower
- Setbacks to residential structure 1560 ft.
- Fencing- Giga Beam has requested a variance for the fencing, a formal letter of request can be located in the reference pages attached.

**OTHER APPLICABLE REQUIREMENTS**

- Giga Beam Networks SUP Application **Reference No. 2**
- Co-location policy – the proposed tower will allow co-location of government access for emergency services free of charge.  
**Reference No. 3**  
**VARIANCE REQUEST Fencing and Setbacks Reference No. 4**
- Comprehensive Plan consistency – *Section 8-1 Support and encourage the development of advanced communication infrastructure, broadband, wireless internet, and cell coverage/towers (5-11)*
- Photo simulation pictures provided **Reference No. 5**
- No hazard to air traffic determination **Reference No. 6**
  - FAA requirements for lighting do not apply per §17.7 Antenna structure requiring notification to the FAA.

**RECOMMENDATION**

For the purpose of public necessity, convenience, general welfare, public safety, and health or good zoning practice. Staff recommends to the Planning Commission approval for a Special Use Permit for a Communications Tower on parcel tax map number 54-A-6 in the Rural Farm Zone, Elk Creek District. The site will be developed as specified in the submitted plans and application and in accordance with Article 3-15 of the Zoning Ordinance and the Uniform Statewide Building Code.

1. The Applicant is the:  Owner  Agent for Owner

Applicant: Last Name, First	Giga Beam Networks
Mailing Address:	PO Box 135 Rich Creek, VA 24147
Phone Number:	540-726-2317
Email Address:	accounting@gigabeam.net
Property Owner: (if Different from Above)	Richard "Rick" McLean
Mailing Address:	77 Woodbridge Lane, Independence, VA
Phone Number:	

Email Address:	n/a	
Tax Map Number:	54-A-6	Parcel Size in Acreage: 57.995

2. Describe how the subject property(ies) is currently being used.

Farm / Mountain Land

3. Describe the proposed project (uses to be changed, added, or expanded as part of the project, including the number of employees and hours of operation)

Construct a 45G 140' tower for the purpose of providing wireless internet coverage to residents currently uncovered by the projected fiber build. Construction will require 6 people between 40-60 hours.

4. List and describe each proposed structure to be constructed or enlarged as part of this project. Each description must include the use of each structure, heights (ft. or stories), and sizes (sq. ft.) based on outside dimensions.

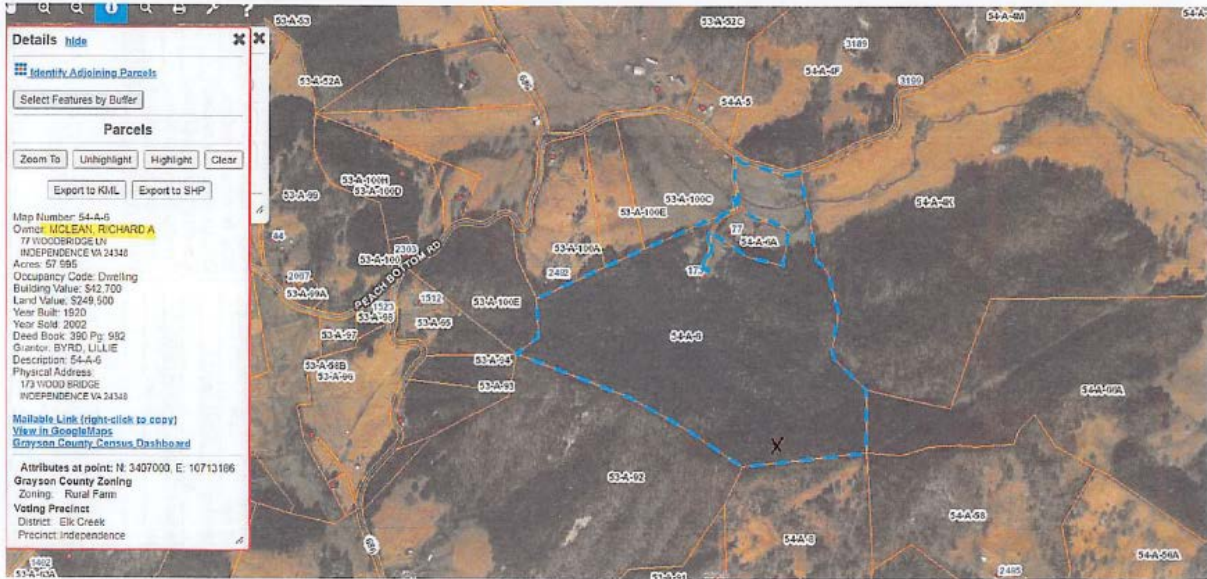
Construct one 140 foot tower which is a 16 inch triangle with guyed wires extending 112 feet. (See tower diagram attachment). Solar panels will be on the ground to provide power.

5. List and describe the impact(s) of the request on the property itself, the adjoining properties, and the surrounding area, as well as the impacts on public services and facilities, including noise, water/sewer, roads, schools, churches, business, parks/recreation and fire, and rescue.

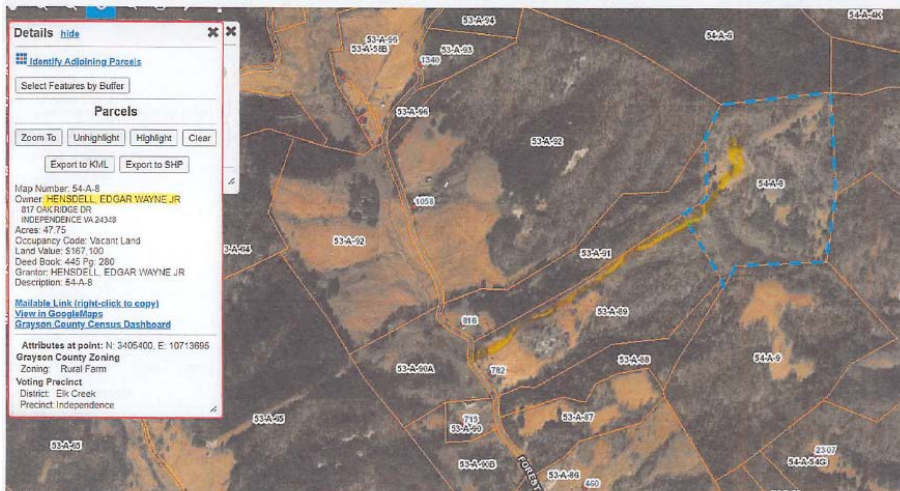
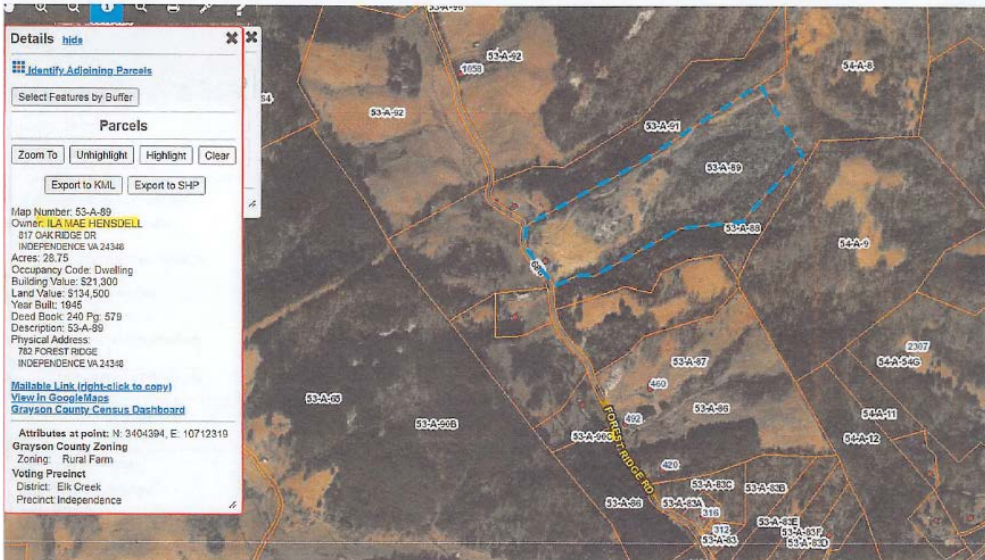
Some trees will be cleared for the tower build. There will be no environmental impact. The tower will provide several houses with internet service.

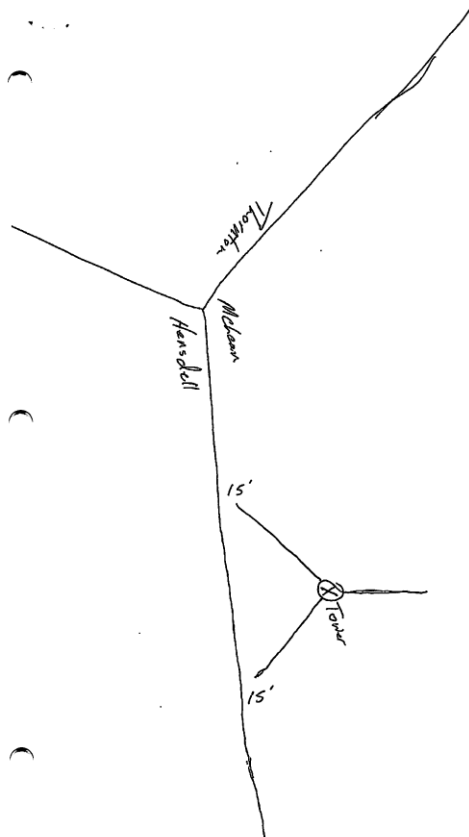
6. Is the project use consistent with the Comprehensive Plan? Specifically, reference comprehensive plan goals.

Yes, the Grayson County Comp Plan specifically references the support of broadband & wireless internet in Chpt. 5-Economy 5-11 Strategies reference support efforts, where feasible to encourage the development of advanced communication infrastructure broadband & wireless internet. Expansions of fiber and wireless internet will help impact small business development, especially for small businesses that operate outside of major corridors and towns.



X = Tower





**Title 47 - Telecommunication**  
**Chapter I - Federal Communications Commission**  
**Subchapter A - General**  
**Part 17 - Construction, Marking, and Lighting of Antenna Structures**  
**Subpart B - Federal Aviation Administration Notification Criteria**

Authority: 47 U.S.C. 154, 301, 303, 309.

**§ 17.7 Antenna structures requiring notification to the FAA.**

A notification to the FAA is required, except as set forth in paragraph (e) of this section, for any of the following construction or alteration:

- (a) Any construction or alteration of more than 60.96 meters (200 feet) in height above ground level at its site.
- (b) Any construction or alteration that exceeds an imaginary surface extending outward and upward at any of the following slopes:
  - (1) 100 to 1 for a horizontal distance of 6.10 kilometers (20,000 feet) from the nearest point of the nearest runway of each airport described in paragraph (d) of this section with its longest runway more than 0.98 kilometers (3,200 feet) in actual length, excluding heliports.
  - (2) 50 to 1 for a horizontal distance of 3.05 kilometers (10,000 feet) from the nearest point of the nearest runway of each airport described in paragraph (d) of this section with its longest runway no more than 0.98 kilometers (3,200 feet) in actual length, excluding heliports.
  - (3) 25 to 1 for a horizontal distance of 1.52 kilometers (5,000 feet) from the nearest point of the nearest landing and takeoff area of each heliport described in paragraph (d) of this section.



- (c) When requested by the FAA, any construction or alteration that would be in an instrument approach area (defined in the FAA standards governing instrument approach procedures) and available information indicates it might exceed an obstruction standard of the FAA.
- (d) Any construction or alteration on any of the following airports and heliports:
  - (1) A public use airport listed in the Airport/Facility Directory, Alaska Supplement, or Pacific Chart Supplement of the U.S. Government Flight Information Publications;
  - (2) A military airport under construction, or an airport under construction that will be available for public use;
  - (3) An airport operated by a Federal agency or the United States Department of Defense.
  - (4) An airport or heliport with at least one FAA-approved instrument approach procedure.
- (e) A notification to the FAA is not required for any of the following construction or alteration:
  - (1) Any object that will be shielded by existing structures of a permanent and substantial nature or by natural terrain or topographic features of equal or greater height, and will be located in the congested area of a city, town, or settlement where the shielded structure will not adversely affect safety in air navigation;

47 CFR 17.7(e)(1) (enhanced display)

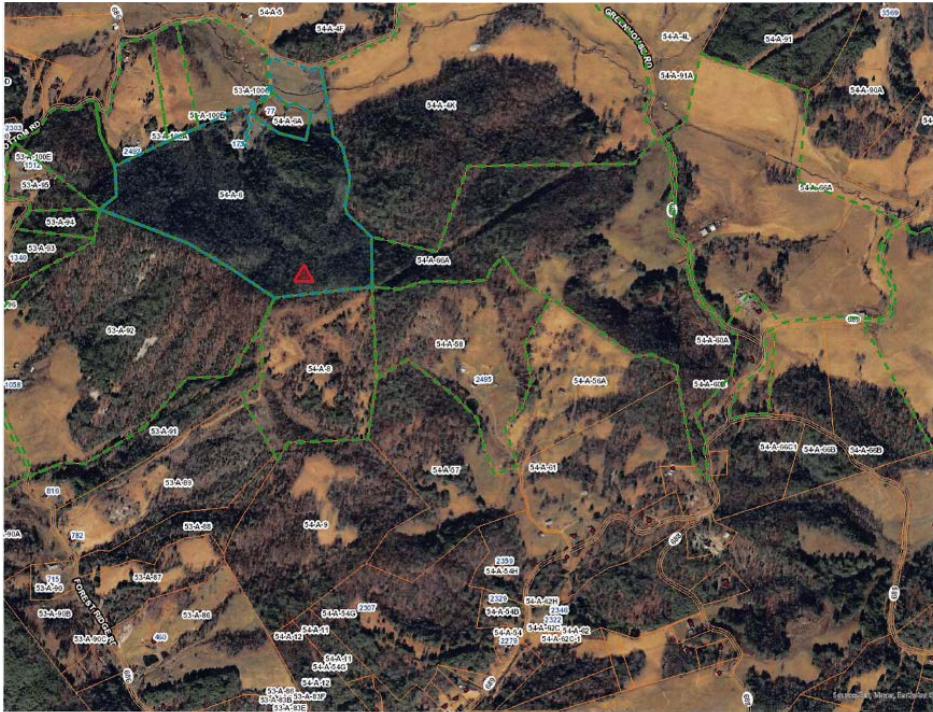
page 1 of 2

- (2) Any air navigation facility, airport visual approach or landing aid, aircraft arresting device, or meteorological device meeting FAA-approved siting criteria or an appropriate military service siting criteria on military airports, the location and height of which are fixed by its functional purpose;
- (3) Any antenna structure of 6.10 meters (20 feet) or less in height, except one that would increase the height of another antenna structure.

**Note to § 17.7:** Consideration to aeronautical facilities not in existence at the time of the filing of the application for radio facilities will be given only when proposed airport construction or improvement plans are on file with the Federal Aviation Administration as of the filing date of the application for such radio facilities.

Photo Simulations





Mrs. Black noted there is a lease agreement with an option to renew for 10 years and can be cancelled by a written request within a 90-day notice. Mrs. Black also noted this is consistent with §8-1 of the Comprehensive Plan to support and encourage development for the advancement of communication infrastructure broadband, wireless internet and cell coverage towers. Discussion took place regarding fencing and setbacks (reference 4).

Discussion:

- Mr. Walls asked Gigabeam if they have ever had any issues with anyone climbing the towers and Mr. Hedrick replied no, they have not and Mr. Clemmons noted that most

towers are not that accessible but if one was, they would fence it to protect not only their property but also to keep people out.

- Mrs. Black noted there are no easements on this property.
- Gigabeam does carry insurance.
- There is a deeded right of way (width of actual road) lease agreement completed by Gigabeam and Mr. Hensdell, Jr into this tower – parcel 53-A-89 and 54-A-8 to access the wireless transition site, 24 hours/day, 365 days

Mrs. Black noted that staff recommends for the public necessity, convenience and general welfare, public safety, health and good zoning practice, that the Planning Commission approve the Special Use Permit for the tower on tax map 54-a-6 in the rural farm zone of the Elk Creek District be approved.

Mr. Boyer made the motion for the Planning Commission to open the public hearing; duly seconded by Mr. Felicito. Motion carried 8-0.

Supervisor Anderson made the motion for the Board of Supervisors to open the public hearing; duly seconded by Supervisor Fant. Motion carried 4-0.

Mr. Walls noted there is no one signed up for this public hearing. Motion to close the public hearing for the Planning Commission by Mr. Boyer; duly seconded by Mrs. Hash. Motion carried 8-0.

Supervisor Fant made the motion for the Board of Supervisors to come out of the public hearing; duly seconded by Supervisor Anderson. Motion carried 4-0.

Mr. Boyer, of the Planning Commission, made the motion to approve the Special Use Permit as presented, duly seconded by Mr. Vaughan. Roll call vote as follows: Dan Boyer – aye; Brian Walls – aye; Lisa Hash – aye; Philip Vaughan – aye; Robert Noblett – aye; Don Dudley – aye; Gary Ballard – aye; Robert Felicito – aye. Motion carried 8-0.

Supervisor Hash, of the Board of Supervisors, noted the Planning Commission has recommended moving forward with the Special Use application. Supervisor Fant made the motion to approve; duly seconded by Supervisor Belton. Roll call vote as follows: Tracy A. Anderson – aye; John S. Fant – aye; Kenneth R. Belton; Michael S. Hash – aye. Motion carried 4-0.

#### Planning Commission – Old Business

There will be a workshop on December 12, 2022 at 6pm in the boardroom to work on the final components of the Comprehensive Plan Matrix.

#### Planning Commission – New Business

The Planning Commission and the Board of Supervisors will hold a joint work session with the Berkley Group to review the wind and solar recommendations on December 20, 2022 at 6pm.

Mr. Noblett noted that due to some health issues, he will not be in attendance for either of the meetings mentioned above.

Mrs. Hash made the motion to adjourn the Planning Commission; duly seconded by Mr. Boyer. Motion carried.

#### Board of Supervisors – Closed Session

Supervisor Hash noted the Board would take a break until 7:30 pm and then would come back to the Closed Session. Supervisor Fant made the motion to go into closed session; duly seconded by Supervisor Anderson. Motion carried 4-0. Supervisor Ivey joined the closed session by phone.

Whereas, the Grayson County Board of Supervisors has convened a closed session on the 17<sup>th</sup> day of November 2022, pursuant to an affirmative recorded vote and in accordance with provision of the Virginia Freedom of Information Act; and

Whereas §2.2-3711 of the Code of Virginia requires a certification by this Board of Supervisors that such closed session was conducted in conformity with Virginia law.

Now, Therefore Be It Resolved that the Board of Supervisors hereby certifies that, to the best of each member's knowledge, (I) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (II) only such public business matters as were identified in the motion convening the closed session were heard, discussed or considered by the Board of Supervisors with recorded confirmation from members as follows: Michael S. Hash – I so certify; John S. Fant – I so certify; R. Brantley Ivey – I so certify; Tracy A. Anderson – I so certify.

Supervisor Anderson made the motion to come out of closed session; duly seconded by Supervisor Belton. Motion carried 5-0.

Supervisor Belton made the motion to adjourn; duly seconded by Supervisor Anderson. Motion carried.

IN RE: ADJOURN

made the motion to adjourn; duly seconded by

Grayson County Board of Supervisors  
Special Called Meeting  
December 1, 2022, at 3:00 p.m.

Members attending: Michael S. Hash, John S. Fant, Kenneth R. Belton, R. Brantley Ivey and Tracy A. Anderson.

Staff attending: Mitchell L. Smith and Linda C. Osborne

IN RE: CALL TO ORDER

- Supervisor Hash called the meeting to order at the request of three (3) Board members for the purpose to discuss real estate taxes and trash fees. Supervisor Fant made the motion to approve the agenda/consent agenda; duly seconded by Supervisor Ivey. Motion carried 5-0.

IN RE: REAL ESTATE TAXES/TRASH FEES – to discuss deferring penalties and interest for nonpayment of real estate taxes and trash fees

- Mr. Smith noted that an emergency ordinance (listed below) has been prepared by the County Attorney, Mr. Stephen Durbin for the Board for their review and consideration. Mr. Smith read the Ordinance in full. Supervisor Anderson made the motion to pass the Ordinance as read; duly seconded by Supervisor Fant. Discussion took place with Supervisor Anderson thanking the other members for their efforts on this. Supervisor Ivey noted that even though he's not had any phone calls on this, some citizens didn't receive their tax tickets until this week – this makes sense to do this ordinance with the timing of the tax tickets. Supervisor Fant noted the same thing as Supervisor Ivey – tax rate and tax burden – tax rate is what we pay and tax burden is can we pay – tax rate was adjusted for the services the citizens asks us to provide – real estate assessment was adjusted based on changes in real estate and also because of the person property challenges, especially with used vehicles due to increase in values – delay of the personal property unknowingly impacted payment for real estate - issues with IT in October not only affected the Commissioner's office and Treasurer's office along with other offices had a big impact on the tax tickets being sent out – makes sense to delay interest and penalties to the end of January. Supervisor Belton stated that delaying to the end of January is not a big deal – just didn't want to help enable citizens to end up with a big bill – talked to Commission of the Revenue, Larry Bolt, about trying to get the tax tickets out in October to give citizens a little more time to plan – we all must work together. Supervisor Hash stated he was elected to the Board to represent the citizens of the Providence District – interested in ensuring to support good service programs for the citizens while trying to be a good steward of all tax dollars – these are hard economic times that everyone is enduring – December 5 has always been the due date for taxes – real estate levies were set in June – tax tickets were mailed out according to Virginia Code fourteen (14) days in advance, actually eighteen (18) days in advance – May 3 in a workshop meeting the Board approved the recommendation by Larry Bolt to provide further relief for our elderly/disabled citizens 65 years and older by increasing the eligibility levels for someone with an income of less than \$30,000 and a net worth of less than \$100,000 giving them a \$300 tax credit – personal property was cut an average of 28% and moved due dates to September – deadline for real estate taxes is Monday, December 5 and the Treasurer's office has already taken in approximately \$1M

with approximately one-half of the citizens have already paid their taxes – what can be done for those that’s already paid - If this was an issue, it should have been addressed long ago and not wait until a few days before taxes are due – not received any calls on moving the due date – did receive a call to leave due date as is – we are denying at least half of the citizens this privilege – County has proven to be very lenient on delinquent taxes, takes three (3) years before action is taken – received a call half hour before the meeting and this young person is not going to be able to make the deadline – it’s not fair for the ones that’s already paid. Supervisor Anderson noted this was not about being a fair issue, it’s about trying to help citizens in need and understanding that a lot of the taxes have been collected, there’s going to be probably a lot more collected by the due date but if those 15%-25% are in need, it’s about helping our citizens – 60 days is good. Roll call vote as follows: Tracy A. Anderson – aye; John S. Fant – aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; Michael S. Hash – abstained. Ordinance passed with 4 ayes and 1 abstaining.

**AN ORDINANCE TO ESTABLISH A DIFFERENT ACCRUAL DATE FOR PENALTY AND INTEREST ON THE 2022 REAL PROPERTY TAXES AND SOLID WASTE FEES DUE ON DECEMBER 5, 2022**

**WHEREAS**, the Board of Supervisors of Grayson County, Virginia (the "Board") recognizes the hardships imposed on the citizens of the County as a result of the lingering effects of the COVID-19 pandemic, supply chain disruptions and high levels of inflation, and wishes to provide relief to citizens who may have been negatively impacted by the current economic climate; and,

**WHEREAS**, the Board wishes to provide relief to citizens by providing, in accordance with the authority provided under Virginia Code § 58.1-3916, penalty and interest will not begin to accrue on any unpaid real property taxes for the tax year 2022 unless such taxes are unpaid as of February 1, 2023; and

**WHEREAS**, the Board recognizes that relief from penalty and interest in the current extraordinary circumstances should not function to reward delinquencies from prior years and therefore intends that the delayed accrual of penalty and interest provided by this ordinance will only be effective for tax year 2022; and,

**WHEREAS**, the Board of Supervisors desires to provide additional relief to the public by extending the accrual date for penalty and interest for late payment of the County's solid waste collection and disposal fee, which is collected along with local taxes.

**WHEREAS**, the Board wishes to adopt this measure as an emergency ordinance, pursuant to §15.2-1427(F) of the *Code of Virginia*, 1950, as amended, in order to put the contemplated relief into effect prior to the previously-established tax due date.

**NOW, THEREFORE, BE IT ORDAINED**, by the Board of Supervisors of Grayson County, Virginia, that penalty and interest for real property taxes for tax year 2022, as such sums and rates are otherwise established by Ordinances or other measures heretofore adopted, shall accrue, for the tax year 2022 only, on amounts remaining unpaid as of February 1, 2023. Any real property taxes paid for tax year 2022 prior to February 1, 2023, shall incur no penalty and interest; and

**BE IT FURTHER ORDAINED**, that penalty and interest for the County's solid waste collection and disposal fee, as such fee is established by Ordinance heretofore adopted, shall accrue, for the year 2022 only, on amounts remaining unpaid as of February 1, 2023. Any solid waste collection and disposal fees due on December 5, 2022 but paid by February 1, 2023 shall incur no penalty and interest.

**BE IT FURTHER ORDAINED**, that the relief provided herein shall apply only to Real Property taxes and the solid waste collection and disposal fees for the tax year 2022, and no relief provided hereunder shall apply to unpaid amounts for prior or subsequent tax years, and delinquent amounts for any other year shall continue to accrue penalty and interest without abatement of any kind; and,

**BE IT FURTHER ORDAINED**, that this Ordinance is adopted as an emergency measure this 1<sup>st</sup> day of December, 2022, pursuant to §15.2-1427(F) of the *Code of Virginia*, 1950, as amended, and shall be effective for a period of sixty days hereafter unless repealed, amended, or readopted in conformity with the provisions of such Section.

**THIS ORDINANCE SHALL BE EFFECTIVE IMMEDIATELY**

Adopted by the following recorded vote this 1<sup>st</sup> day of December 2022:

<b>Member</b>	<b>Vote</b>
<b>Michael S. Hash</b>	_____
<b>Tracy A. Anderson</b>	_____
<b>John S. Fant</b>	_____
<b>Kenneth R. Belton</b>	_____
<b>R. Brantley Ivey</b>	_____

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Clerk, Grayson County Board of Supervisors

IN RE: ADJOURN

- Supervisor Fant made the motion to adjourn; duly seconded by Supervisor Anderson. Motion carried 5-0.



Range of Checking Accts: 100GENERAL to Last      Range of Check Dates: 11/11/22 to 12/08/22  
Report Type: All Checks      Report Format: Super Condensed      Check Type: Computer: Y      Manual: Y      Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL					
211098	11/11/22	ADAMS005 Adams Building Supply	116.86		1642
211099	11/11/22	APPAL020 Appalacian Power (ASAP)	200.00		1642
211100	11/11/22	BANK0005 Bank Of Marion - Visa	957.01		1642
211101	11/11/22	CENT0015 Century Link	169.83		1642
211102	11/11/22	COMM0015 Commission On Vasap	677.22		1642
211103	11/11/22	DONNA015 Donna B. Hill	307.28		1642
211104	11/11/22	ELAV0005 ELAVON	243.27		1642
211105	11/11/22	HIGH0010 Highlands Community Serivces B	500.00		1642
211106	11/11/22	HIGHC005 High Country Springs, Llc	20.85		1642
211107	11/11/22	KISER005 Kiser Computer Consulting, Llc	225.00		1642
211108	11/11/22	LOWES005 Lowe's Home Centers	589.12		1642
211109	11/11/22	NEWRO025 New River Valley Juvenile Dete	7,750.00		1642
211110	11/11/22	PAMW005 Pam williams	49.26		1642
211111	11/11/22	PAULD005 Paul D. Williams	350.00		1642
211112	11/11/22	SUNT0010 Truist	2,989.19		1642
211113	11/11/22	THEME005 The Metochoi Group/3rd Millen	300.00		1642
211114	11/11/22	TOWN0015 Town of Marion	100.00		1642
211115	11/11/22	WYTH0015 wytheville Office Supply	281.97		1642
211116	11/15/22	AFLAC005 Aflac	88.06		1644
211117	11/15/22	ANTH0010 Anthem - Health	1,117.46		1644
211118	11/15/22	ANTH0010 Anthem - Health	6,383.70		1644
211119	11/15/22	ANTH0015 Anthem - Dental	574.51		1644
211120	11/15/22	BOSTO005 Boston Mutual Life Ins Co	25.87		1644
211121	11/15/22	DSSFL005 DSS FLOWER FUND	57.68		1644
211122	11/15/22	GRAY0105 Grayson Co Treasurer's Office	85.84		1644
211123	11/15/22	MINNE005 Minnesota Life	81.88		1644
211124	11/15/22	NTALI005 NTA LIFE	85.95		1644
211125	11/15/22	SKYLI005 DSS Christmas Club	1,570.00		1644
211126	11/15/22	UNIT0010 United Way SOUTHWEST, VA.	6.25		1644
211127	11/15/22	VAAS0015 VACORP	114.30		1644
211128	11/15/22	VACU0005 VA CREDIT UNION, INC	266.30		1644
211129	11/15/22	WASHI010 WASHINGTON NATIONAL	29.39		1644
211130	11/15/22	ANTH0015 Anthem - Dental	12.47		1647
211136	11/15/22	GRAY0030 Grayson Co Dept Of Social Serv	635.12	11/21/22 VOID	1652 (Reason: out of order)
211137	11/15/22	SUZAN025 Suzanne Jones	6.24	11/21/22 VOID	1652 (Reason: out of order)
211131	11/16/22	ALLEN005 Allen Testerman	180.37		1650
211132	11/16/22	ANTON005 Antonina Marino	180.37		1650
211133	11/16/22	GRAY0105 Grayson Co Treasurer's Office	1,599.39		1650
211134	11/16/22	JONA0010 Jonathan Luper	180.37		1650
211135	11/16/22	MORGA005 MORGAN B. ADAMS	551.90		1650
211138	11/21/22	ALLEN035 Allen C Boynton	54.88		1654
211139	11/21/22	ALLIS035 Allison Burchett	37.38		1654
211140	11/21/22	AMAND030 Amanda Painter	9.88		1654
211141	11/21/22	AMELI005 Amelia B Waller	14.63		1654
211142	11/21/22	ANNBE005 Anne Beamer	61.25		1654
211143	11/21/22	ANNWI010 Ann Winans	31.63		1654
211144	11/21/22	ANTH0015 Anthony Gomez	17.13		1654
211145	11/21/22	APPAL005 Appalachian Power	0.00	11/21/22 VOID	0
211146	11/21/22	APPAL005 Appalachian Power	6,369.73		1654

211147	11/21/22	ARANN005	Aranna Parsons	9.63	1654
211148	11/21/22	BARBA020	BARBARA BRAXTON	13.50	1654
211149	11/21/22	BARBA040	Barbara Vaughan	56.75	1654
211150	11/21/22	BARBA060	Barbara L Thomas	64.50	1654
211151	11/21/22	BELTO005	Ethan R. Belton	610.00	1654
211152	11/21/22	BETTY025	Betty Roberts	28.25	1654
211153	11/21/22	BILLI005	Billie R. Taylor	6.13	1654
211154	11/21/22	BREND070	BRENDA C SMITH	20.25	1654
211155	11/21/22	BRIAN065	Brian Hyder	44.25	1654
211156	11/21/22	BYTHA005	BYTHA LYNN MOXLEY	17.63	1654
211157	11/21/22	CAMDE005	Camden Phillips	13.13	1654
211158	11/21/22	CINTA005	Cintas Corp, #532	75.20	1654
211159	11/21/22	CONLE010	Conley R Kennedy	19.38	1654
211160	11/21/22	CYNTH030	Cynthia A Coelyn	22.50	1654
211161	11/21/22	DARCY005	Darcy P Martin	24.75	1654
211162	11/21/22	DARLE005	Darlene Sawyers	15.50	1654
211163	11/21/22	DAWNR005	Dawn Rhudy	19.88	1654
211164	11/21/22	DEANN005	Deanna Hash	15.75	1654
211165	11/21/22	DENIS020	Denise P Jessup	17.25	1654
211166	11/21/22	DENNI005	Dennis Cox	29.50	1654
211167	11/21/22	DORIS005	Doris Combs	19.38	1654
211168	11/21/22	DORIS015	Doris G Cornett	27.00	1654
211169	11/21/22	ELIZA040	Elizabeth B Osborne	24.00	1654
211170	11/21/22	ELIZA065	Elizabeth Kafka	9.13	1654
211171	11/21/22	ELIZA070	Elizabeth Shearin	17.25	1654
211172	11/21/22	EMERA005	Emerald Young	39.13	1654
211173	11/21/22	ERINC010	Erin C Morton	63.07	1654
211174	11/21/22	ESIDF005	E. Sid Finklea	49.19	1654
211175	11/21/22	EVALY005	Evalynn Halsey	52.00	1654
211176	11/21/22	EVALY010	Evelyn McClary	13.00	1654
211177	11/21/22	FOODC005	Food City, Store #866	995.70	1654
211178	11/21/22	FRANK005	FRANK KRUESI	21.88	1654
211179	11/21/22	GESCH005	Gesche Morley	5.88	1654
211180	11/21/22	GLEND015	Glenda Patton	24.00	1654
211181	11/21/22	GLORI005	Gloria Price	56.88	1654
211182	11/21/22	GRAY0030	Grayson Co Dept of Social Serv	635.12	1654
211183	11/21/22	HEALT005	Health Equity	69.85	1654
211184	11/21/22	JAMES165	James L Phelps	26.75	1654
211185	11/21/22	JANIC005	Janice Watson	39.94	1654
211186	11/21/22	JENNI050	Jennifer M Adams	29.88	1654
211187	11/21/22	JENNI055	Jennie M Stuccio	20.25	1654
211188	11/21/22	JERR0015	Jerry Wingate, Jr	8.75	1654
211189	11/21/22	JOHNM005	John M Taylor	25.94	1654
211190	11/21/22	JONA0010	Jonathan Luper	51.38	1654
211191	11/21/22	JONAT030	Jonathan S Warren	2.50	1654
211192	11/21/22	JOSEP075	Joseph Christman	28.88	1654
211193	11/21/22	JOSEP080	Joseph F Harper	29.63	1654
211194	11/21/22	JOYC0010	Joyce Rouse	32.00	1654
211195	11/21/22	JOYCE010	JOYCE KAYE SPENCER	23.88	1654
211196	11/21/22	JUDYD010	Judy Davis	29.00	1654
211197	11/21/22	JUDYW010	Judy W Arnold	31.25	1654
211198	11/21/22	JUNEB005	June Barnes	43.38	1654
211199	11/21/22	KAREN005	Karen Dickson	44.50	1654
211200	11/21/22	KATHR005	Kathryn Carrico	8.38	1654
211201	11/21/22	KATHR015	KATHRYN COLE	3.50	1654
211202	11/21/22	LARRY025	LARRY D. FOWLER	19.75	1654
211203	11/21/22	LARRY055	Larry A Sawyers	15.50	1654

211204	11/21/22	LAURA005	Laura Wright	13.00	1654
211205	11/21/22	LINDA055	Linda G Lafon	41.75	1654
211206	11/21/22	LINDA090	Linda C Rocap	18.63	1654
211207	11/21/22	LUCYC005	Lucy Carpenter	48.63	1654
211208	11/21/22	LYNDA005	Lynda Wright	41.19	1654
211209	11/21/22	MARIE005	Marie Kivett	7.00	1654
211210	11/21/22	MARYR005	Mary Riggins	72.75	1654
211211	11/21/22	MEGAN015	Meagan Helmick	20.88	1654
211212	11/21/22	NOELR005	NOEL R WOOD	16.50	1654
211213	11/21/22	NTAIN005	Nta, Inc.	101.03	1654
211214	11/21/22	PATSY010	PATSY BLEVINS	24.50	1654
211215	11/21/22	PATSY025	Patsy A Cox	22.75	1654
211216	11/21/22	PAULA005	Paula Delp	20.00	1654
211217	11/21/22	PAXTO005	Gal Gazette/Bedford Bulletin	686.82	1654
211218	11/21/22	RITAP005	Rita Pennington	43.88	1654
211219	11/21/22	ROGER050	Roger R Rose	32.25	1654
211220	11/21/22	SANDR070	Sandra L Terry	1,468.75	1654
211221	11/21/22	SANDS005	Sands Anderson Pc	1,326.00	1654
211222	11/21/22	SARAH005	SARAH C OSBORNE	46.88	1654
211223	11/21/22	SHIRL015	SHIRLEY HACKLER	33.88	1654
211224	11/21/22	SHIRL030	Shirley Davis	39.13	1654
211225	11/21/22	SUSAO020	Susan Hodges	129.38	1654
211226	11/21/22	SUSAN020	Susan Trogdon Gleason	40.25	1654
211227	11/21/22	SUZAN005	Suzanne Alexander	24.25	1654
211228	11/21/22	SUZAN025	Suzanne Jones	6.24	1654
211229	11/21/22	SYLVI010	Sylvia Rost	47.13	1654
211230	11/21/22	SYLVI015	Sylvia Martin	26.50	1654
211231	11/21/22	TABIT015	Tabitha Rector	64.13	1654
211232	11/21/22	TAMMY020	TAMMY L. BAKER	17.75	1654
211233	11/21/22	TATIA005	Tatiana Alvarado	22.00	1654
211234	11/21/22	TINAC005	Tina Cunningham	89.25	1654
211235	11/21/22	TOWN0010	TOWN OF INDEPENDENCE	636.94	1654
211236	11/21/22	USCEL005	Us Cellular	193.44	1654
211237	11/21/22	VELVA005	Velva Ross	54.50	1654
211238	11/21/22	VERIZ010	Verizon WIREless (PSA)	120.05	1654
211239	11/21/22	VESTA005	VESTA McLEAN	15.88	1654
211240	11/21/22	VICKI025	Vickie Poole	19.25	1654
211241	11/21/22	WANDA020	Wanda Pinion	49.25	1654
211242	11/21/22	XEROX005	Xerox Corporation	806.19	1654
211243	11/21/22	FLIPI005	Flip-It Powersports	7,000.00	1655
211244	11/30/22	AFLAC005	Aflac	88.06	1656
211245	11/30/22	ANTHO010	Anthem - Health	1,822.65	1656
211246	11/30/22	ANTHO010	Anthem - Health	6,034.37	1656
211247	11/30/22	ANTHO015	Anthem - Dental	851.95	1656
211248	11/30/22	BOSTO005	Boston Mutual Life Ins Co	25.87	1656
211249	11/30/22	DSSFL005	DSS FLOWER FUND	57.68	1656
211250	11/30/22	GRAY0105	Grayson Co Treasurer's office	65.00	1656
211251	11/30/22	GRAY0105	Grayson Co Treasurer's office	20.84	1656
211252	11/30/22	MINNE005	Minnesota Life	81.88	1656
211253	11/30/22	NTALI005	NTA LIFE	85.95	1656
211254	11/30/22	SKYLI005	DSS Christmas Club	1,570.00	1656
211255	11/30/22	UNIT0010	United Way SOUTHWEST, VA.	6.25	1656
211256	11/30/22	VAAS0015	VACORP	114.30	1656
211257	11/30/22	VACU0005	VA CREDIT UNION, INC	266.30	1656
211258	11/30/22	WASHI010	WASHINGTON NATIONAL	29.39	1656
211259	11/30/22	AFLAC005	Aflac	723.32	1659
211260	11/30/22	AMERO010	American Heritage Life Ins Co	73.77	1659
211261	11/30/22	ANTHO010	Anthem - Health	56,878.09	1659
211262	11/30/22	ANTHO015	Anthem - Dental	3,733.86	1659
211263	11/30/22	BOSTO005	Boston Mutual Life Ins Co	766.59	1659

211264	11/30/22	GRAY0105	Grayson Co Treasurer's Office	1,344.74		1659
211265	11/30/22	GRAY0105	Grayson Co Treasurer's Office	1,363.88		1659
211266	11/30/22	ING00005	Ing	200.00		1659
211267	11/30/22	MINNE005	Minnesota Life	809.25		1659
211268	11/30/22	UNIT0010	United Way SOUTHWEST, VA.	36.00		1659
211269	11/30/22	VAAS0015	VACORP	583.83		1659
211270	11/30/22	ANTH0015	Anthem - Dental	12.47		1660
211271	12/02/22	ALLEN005	Allen Testerman	180.37		1662
211272	12/02/22	ANTON005	Antonina Marino	180.37		1662
211273	12/02/22	LUPER010	JONATHAN LUPER	180.37		1662
211274	12/02/22	MORGA005	MORGAN B. ADAMS	1,294.96		1662
211275	12/08/22	1908C005	1908 Courthouse Foundation	1,550.00		1663
211276	12/08/22	ADAMS005	Adams Building Supply	957.19		1663
211277	12/08/22	ALPHA005	Alpha Card	110.00		1663
211278	12/08/22	ANTON005	Antonina Marino	72.05		1663
211279	12/08/22	APLUS005	A Plus Fire & Safety	245.50		1663
211280	12/08/22	APPAL005	Appalachian Power	1,312.02		1663
211281	12/08/22	ARCET005	ARC 3 GASES	86.80		1663
211282	12/08/22	BERKLO05	Berkley Investments, LLC	6,000.00		1663
211283	12/08/22	BIBLE005	Bible Baptist Church	40.00		1663
211284	12/08/22	BKTUN005	Bkt Uniforms	593.94		1663
211285	12/08/22	BLUER025	BLUE RIDGE TRAVEL ASSOCIATION	500.00		1663
211286	12/08/22	BMSDI005	BMS DIRECT	2,282.55		1663
211287	12/08/22	BRCED005	Brceda	39,450.00		1663
211288	12/08/22	BRIGH005	brightspeed	3,102.22		1663
211289	12/08/22	CARQ0010	Carquest Auto Parts	526.09		1663
211290	12/08/22	CARQU005	Carquest Of Alleghany	121.95		1663
211291	12/08/22	CARR0020	Carroll-Grayson-Galax Solid Wa	38,985.10		1663
211292	12/08/22	CINTA005	Cintas Corp, #532	0.00	12/08/22 VOID	0
211293	12/08/22	CINTA005	Cintas Corp, #532	1,338.53		1663
211294	12/08/22	COMER005	Comers Rock Community Center	250.00		1663
211295	12/08/22	CTMM005	CTM Motorsports LLC	3,400.00		1663
211296	12/08/22	DANNY005	Danny Smith	75.00		1663
211297	12/08/22	DANNY050	Danny Nettleton	30.00		1663
211298	12/08/22	EDMUN005	Edmunds & Associates, Inc	423.03		1663
211299	12/08/22	ELEC0010	Election Systems & Software	3,737.76		1663
211300	12/08/22	ELKCO010	Elk Creek Rescue Squad	100.00		1663
211301	12/08/22	EMBRO005	Embroidery Ville	338.00		1663
211302	12/08/22	ENVIRO05	Environmental Systems Research	2,781.00		1663
211303	12/08/22	FITZG005	Fitzgerald Peterbilt II, LLC	466.52		1663
211304	12/08/22	FLATR005	Flat Ridge Community Center	225.00		1663
211305	12/08/22	FLEET005	Fleetpride	85.99		1663
211306	12/08/22	GALA0015	Southwest Farm Supply	105.98		1663
211307	12/08/22	GALA0025	Galax Grayson Ems	37,960.00		1663
211308	12/08/22	GALLS005	GALLS, LLC	322.43		1663
211309	12/08/22	GARYB010	Gary Burris	30.00		1663
211310	12/08/22	GAZET005	Gazette Press, Inc	67.50		1663
211311	12/08/22	GBOIL005	G&B OIL COMP, INC.	452.40		1663
211312	12/08/22	GOODY005	GOODYEAR COMMERCIAL TIRE	924.30		1663
211313	12/08/22	GRACE005	Grace Free Will Baptist Church	75.00		1663
211314	12/08/22	GRAIN010	Grainger	40.92		1663
211315	12/08/22	GRAY0055	Grayson Co School Board	225.40		1663
211316	12/08/22	GRAY0060	Grayson Co Sheriff's Office	512.35		1663
211317	12/08/22	GRAYS005	Grayson Co C.A.T.E. Center	800.00		1663
211318	12/08/22	GRAYS095	Grayson County High School	124.00		1663
211319	12/08/22	HRGAR005	H & R Garage	195.00		1663
211320	12/08/22	HURTP005	HURT & PROFFITT	355.60		1663
211321	12/08/22	INDE0015	Independence Tire Co	56.46		1663
211322	12/08/22	INDE0020	Independence Vol Fire Dept	100.00		1663
211323	12/08/22	INDE0020	Independence Vol Fire Dept	122.67		1663

211324	12/08/22	JASON070	Jason William Edsall	6,000.00		1663
211325	12/08/22	JBLAW005	JB Lawncare and Landscaping LL	1,615.00		1663
211326	12/08/22	JOHNS015	John S. Fant	347.50		1663
211327	12/08/22	KATEI010	KATE, INK	190.00		1663
211328	12/08/22	KENNE080	Kenneth C Decker	677.76		1663
211329	12/08/22	KUSTO005	Kustom Signals, Inc.	5,244.00		1663
211330	12/08/22	LANDS005	Landscape Supply, Inc.	4,475.00		1663
211331	12/08/22	LEONA005	Leonard's Copy Systems, Inc	349.00		1663
211332	12/08/22	LOFTI005	Loftin & Osborne	120.00		1663
211333	12/08/22	LOWES005	Lowe's Home Centers	927.52		1663
211334	12/08/22	MANNM005	Mann Media, dba Our State	6,385.00		1663
211335	12/08/22	MCGRI010	McGriff, Inc.	3,775.00		1663
211336	12/08/22	MERRI005	Merritt Supply, Inc	136.25		1663
211337	12/08/22	MERRI005	Merritt Supply, Inc	172.50		1663
211338	12/08/22	MICHA130	Michael Taylor	30.00		1663
211339	12/08/22	MTR00015	Mt Rogers Development Partner	30,667.00		1663
211340	12/08/22	MTR00030	Mt Rogers Community Improvemen	150.00		1663
211341	12/08/22	NATIO010	National Assoc Of Counties	450.00		1663
211342	12/08/22	NET3T005	Net3 Technology, Inc.	498.64		1663
211343	12/08/22	NEWR0030	New River Valley Reg Jail	73,815.90		1663
211344	12/08/22	NEXTG005	NextGen MRO Solutions LLC	263.03		1663
211345	12/08/22	NORTH020	North American Rescue Hold,LLC	794.15		1663
211346	12/08/22	NWCID005	Nwcd, Inc	422.28		1663
211347	12/08/22	OAKHI005	Oak Hill Academy	40.00		1663
211348	12/08/22	OMNIL005	OMNILINK Systems	261.00		1663
211349	12/08/22	ONESO005	ONESOURCE PARTS, LLC	56.67		1663
211350	12/08/22	PAPER005	Paper Clip	0.00	12/08/22 VOID	0
211351	12/08/22	PAPER005	Paper Clip	1,312.20		1663
211352	12/08/22	PRESCO05	Prescott Communications LLC	1,103.08		1663
211353	12/08/22	PRIN0015	Printelect	3,135.26		1663
211354	12/08/22	RAPPA005	RAPPA REG CRIMN JUS ACADEMY	1,200.00		1663
211355	12/08/22	REBEC075	Rebecca Upchurch	30.00		1663
211356	12/08/22	RECOV005	Recovery Through Fitness	5,100.00		1663
211357	12/08/22	RODEF005	Rodefer Moss & Co, PLLC	20,000.00		1663
211358	12/08/22	ROMAR005	Romar Elevators, Inc	352.60		1663
211359	12/08/22	ROTE005	Rotenizer Drapery & Carpet	390.00		1663
211360	12/08/22	SALLY020	Sally Richardson	225.00		1663
211361	12/08/22	SANDR070	Sandra L Terry	8,531.25		1663
211362	12/08/22	SANDY010	Sandy weatherman	30.00		1663
211363	12/08/22	SANIC005	Sanico	752.73		1663
211364	12/08/22	SARAH005	SARAH C OSBORNE	9.19		1663
211365	12/08/22	SPORT005	BSN SPORTS	866.73		1663
211366	12/08/22	SPRIN005	Spring valley Graphics	153.00		1663
211367	12/08/22	SUNT0010	Truist	0.00	12/08/22 VOID	0
211368	12/08/22	SUNT0010	Truist	25,669.29		1663
211369	12/08/22	SUPRE005	Supreme Court of Va	1,271.00		1663
211370	12/08/22	SURRY005	Surry Chemicals, Inc	924.00		1663
211371	12/08/22	THEAR005	The Arts Council	4,500.00		1663
211372	12/08/22	THEBL005	The Blue Ridge Digest	5,085.00		1663
211373	12/08/22	THEGA015	The Gazette	59.99		1663
211374	12/08/22	THOMA045	Thomas R Revels	156.25		1663
211375	12/08/22	TOWN0010	TOWN OF INDEPENDENCE	178.75		1663
211376	12/08/22	TOWNP005	Town Police Supply	1,865.00		1663
211377	12/08/22	TRICI005	Tri Cities Sw Va Reg Group	63.75		1663
211378	12/08/22	TRIPA005	TripAdvisor LLC.	5,000.00		1663

211379	12/08/22	TROUT005	Troutdale Vol Fire & Rescue	50.00	1663
211380	12/08/22	TROUT005	Troutdale Vol Fire & Rescue	878.68	1663
211381	12/08/22	VILLI005	Villiage To Villiage Press,LLC	590.00	1663
211382	12/08/22	VIRG0035	Virginia Tech - Bursar's Office	10,159.49	1663
211383	12/08/22	VIRGI055	VIRGINIA UTILITY PROTECTION SE	27.30	1663
211384	12/08/22	VIRGI105	Virginia Tech Foundation, Inc.	5,500.00	1663
211385	12/08/22	WALKE005	Walkers welding & Muffler Shop	582.38	1663
211386	12/08/22	XEROX005	Xerox Corporation	72.07	1663
211387	12/08/22	APPAL020	Appalacian Power (ASAP)	200.00	1664
211388	12/08/22	ARALE005	Aralene Childers	234.35	1664
211389	12/08/22	BANK0005	Bank Of Marion - Visa	755.46	1664
211390	12/08/22	COMM0015	Commission On Vasap	516.51	1664
211391	12/08/22	DONNA015	Donna B. Hill	213.75	1664
211392	12/08/22	ELAVO005	ELAVON	174.57	1664
211393	12/08/22	KISER005	Kiser Computer Consulting, Llc	225.00	1664
211394	12/08/22	TOWN0015	Town Of Marion	100.00	1664

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	291	6	530,110.68	641.36
Direct Deposit:	0	0	0.00	0.00
Total:	291	6	530,110.68	641.36

100TREASURER	TREASURER'S CHECKS			
19865	11/13/22	P-004905 SAYLOR, MAX S	18.79	1648
19866	11/14/22	P-004906 HODGES ANDY RICHARD	1.78	1649
19867	11/14/22	P-004907 LEHTINEN, ESKO Z & ROSAMOND ST	2,049.84	1651
19868	11/18/22	Alignment Check		VOID
19869	11/18/22	ANDER020 ANDERSON NANCY	8.48	1653

Grayson County Board of Supervisors  
Regular Meeting  
December 8, 2022

Members attending in person: Michael S. Hash, John S. Fant, Kenneth R. Belton, R. Brantley Ivey, and Tracy A. Anderson.

Staff attending in person: Mitchell L. Smith and Linda C. Osborne.

IN RE: OPENING BUSINESS

Supervisor Fant made the motion to amend the agenda – Rich Scholman will be presenting for Brightspeed instead of Steven Brewer and move public comments from later in the agenda to immediately following the Brightspeed presentation; duly seconded by Supervisor Ivey. Motion carried 5-0.

IN RE: PRESENTATIONS OR REQUESTS

Mr. Rich Scholman, Virginia Government Affairs Director for Brightspeed addressed the Board:

- Gave a brief history on himself

- October 3 transition from CenturyLink to Brightspeed – will take time – increased Customer Service Reps by 35% more techs – more techs are also being added - copper has been done in the Comers Rock area and hopefully things have improved there – need to looking into the issues in the western end
- Fiber is a lot better, more reliable in serving rural areas
- State Corporation Commission had to approve the transition – series of metrics had to be agreed to – 2 are being met at 2 are not – SCC will give them a couple of months to get the numbers back up where they need to be – if not a corrective action plan will be put in place – will be meeting with the SCC each month
- Looking at trouble areas and making fixes – identify the places where issues are being seen over and over
- Will provide information to the County on a regular basis and will be back to give updates

Supervisor Fant noted that a little improvement on the copper lines maintenance has been seen but still not good – lines not buried which is not good. A lot of other areas are in worse shape than the Comers Rock area – the challenge is fiber in the home – is there a plan to replace the copper line with fiber so both the phone issues and broadband issues can be resolved? Mr. Scholman noted that they are not replacing the copper with fiber – one is copper, and one is fiber – fiber will take a partnership to get that done and would be willing to talk with the County to see what can be done. The network that was built is not the system that can be used in today’s time – the copper network will have to be replaced by a fiber network or some other form – fiber seems to be the best answer for most places but is expensive, especially in the rural areas and won’t be here any time soon so we need to make sure the old copper lines are working until the fiber gets built. Regarding the service, Supervisor Fant noted it’s still hard to get in touch with a CSR and it’s hard to get a tech to your house – Mr. Scholman noted they are adding people on in each of those areas – the conversion is taking time. Mr. Smith asked if Grayson County could be added to the list – we have issues/weak spots from east to west and Mr. Scholman noted he would work with the County to make sure they know the areas where the issues are and concentrate the focus on them and will be looking at copper rehab over the next year. Supervisor Hash inquired about dark fiber and if Brightspeed has inherited any from CenturyLink – Mr. Scholman noted that he’s pretty sure a lot of the DSL devices but most of that fiber is used to feed DSL sites so there wouldn’t be any fiber to the homes, could possibly be to the businesses – no dark fiber sitting around their not using. Supervisor Belton will you be looking to add on more line crews – Mr. Scholman noted they adding some line crews and are looking at adding inhouse contractors. Public Comments as follows:

- April Acquava, Snow Hill – presented a letter regarding phone service – lines not been upgraded in a long time – concerned about landlines not working – health/safety concerns – internet service is very poor – rain/snow affects the internet and phone service
- Doug Osborne, Cranberry Rd – internet unreliable – speeds not as advertised nor efficient for this day and time – issues need to be resolved – can’t work from home
- Jordan Stidham, Windy Town Rd – FAHE – regional group, bring together groups that have a small voice & give 1 voice, they identify the needs and write grants – non profit organizations that brings together small rural groups (KY, TN, VA) – internet is a major issue

- Supervisor Anderson read a letter submitted by Pat Simone, Crown Ridge Rd – phone/internet service is horrible – phone line has static and is down a lot more than it's worked – cancelled home phone service due to the aggravation
- Supervisor Fant read a letter submitted by Edward Hatfield, Crown Ridge Rd – telephone service has been a long standing issue – rains/storms/snow phones have static or don't work – cell service is minimal and very important to have reliable phone service for safety concerns – internet service is not consistent – interferes with normal activities such as streaming/using computer/moritoring of pacemaker due to cardiac issues and oxygen dependent – other elderly residents live on same road, it's imperative to have reliable phone services for safety/health reason – 25+ years have had issues with phone service and to date, no one has responded to our concerns by updating the tattered buried lines that was installed 30+ years ago – have no other option for telephone/internet carrier – would like to have quality of services that are being charged for
- Supervisor Hash read a letter submitted by Greg Collins/Susan Hathwood, Crown Ridge Rd – phone service has repeatedly been an issue – no adequate cell service – rain/thunderstorm/snow disrupted their landline – cancelled land line service because it was not worth the money they were paying – request this area be considered for an upgrade to new fiberoptics to bring high speed internet/improved service – if improvements are made, could consider reinstating the phone and/or installing internet
- Supervisor Ivey read a letter submitted by Jared Melton, Crown Ridge Rd – 3 school aged kids at home – no internet service – kids can't do any homework/can't work from home since there are no options for internet – phone lines are old/need to be replaced – elderly need to be able to use a land line
- Supervisor Anderson read a letter submitted by Dwaine Bowers, Fisher Gap Rd – only speed available is 1.5 mbps – average .04 to .05 mbps on download – usually can't get anything to upload – can't stream or watch any kind of video – can't upload pictures – techs have been to house 20+ times in the last 3-4 years, say it's repaired/before they get out of sight it's not working again – with Starlink which is expensive but works, is starting to become available in this area and would think Brightspeed would look at better serving the customers they have now – don't mind paying for a service but tire of paying for a service that won't work
- Supervisor Ivey read a letter submitted by Sherry/Tom Tolle, Crown Ridge Rd – retired so dependable phone/internet are vital – phone line as been noisy with static caller can't be heard – weather plays a big part in it – internet is slow, drops connection dozens of times a day ; it's not the router, it's the internet coming in the home; phone company techs have verified it – streaming is difficult/frustrating as the connection drops/buffering is endless – filing online forms/bill paying is difficult as the internet will go out in the middle of a transaction so you don't know if it went through or not – zoom meetings/online classes are impossible - it appears that when our road is eventually connected to the fiber optic network, house may be the only one out of range – improved Brightspeed service would be much appreciated

Mr. Scholman will be back to Grayson County around May of 2023 – the metrics will be sent to Mr. Smith tomorrow after the meeting – it's state wide and is not broken down into counties – Grayson is similar to where everyone else is except Albemarle is way below everyone.



Mr. Jordan Stidham, Director of Finance and Development for H.O.P.E. addressed the Board and noted he is presenting some people in Fries regarding:

- old hotel, business condo and a restaurant – received a lot of push back from the residents in Fries – they want to do what’s best for the county – discussed with the Town of Fries what the needs of the county are
- Plans for the 3 buildings and request a letter of support
- Potentially some startup funds
- The historic hotel – convert to a children’s home, assisting with the foster care needs in the County
- The business condo – looking to convert to a daycare center – childcare a big issue in the County
- Restaurant building – considering on whether to operate is as a restaurant or remodel and sell as a restaurant
- These projects are important to Fries and the County for Economic Development
- Had to reschedule meeting with the EDA and will meet with them later this month
- Town of Fries has no issues with the plans now and support them
- Will not be a foster future program – working with DSS to identify a location for this – this one is children already in the foster care system, ages 5-12; fostering future is a separate thing (this is for children aging out of the foster care system)
- Goal is to keep a child close to where they’re comfortable – don’t take a child from Grayson and put in a Roanoke home – we would get the priority
- Foster Care and Day Care is what the funds are being requested
- Asking \$30,000 to EDA
- Asking for a letter of support stating the County is in favor of this and any funds that would be available to get the Day Care up and going
- Making sure the community is aware of what is going on and being transparent

Supervisor Fant noted he struggle with the process – presenting to the Board and then to the EDA especially since the Board appoints the EDA members. Mr. Smith noted that Mr. Stidham will be placed on the EDA agenda for their December meeting. Supervisor Anderson noted educating the community and presenting to the Board is a good thing – EDA is funded by the Board which is local tax dollars. Mr. Smith noted that the EDA has given out loans in the past and recently gets 1% of the budget – they get their money by grants, loans/loan repayments. EDA is very diligent on asking a lot of questions before money is given out. Supervisor Hash noted that CPMT allocates funding for foster care expenses – definitely a need there in our County. Inquired about the plans for staffing, etc. Mr. Stidham noted all the information is in his executive summary listed below (total presentation will be on file in the County Administrator’s Office):

The three projects in review are the Fries restaurant, Fries business condo, and the old Fries hotel, with \$300,000, \$600,000, \$700,000 invested respectively. This is a total invested of \$1,600,000 with only \$175,000 of this total investment financed. This development group has already put in a significant amount of money to revitalize these old downtown buildings, with plans to open and operate the businesses in the Town. Due to the amount of cash invested and the positive economic impact, we are requesting financial support from the Grayson County Board of Supervisors and Economic Development in the amount of \$30,000 to help push these properties forward.

The best uses would be to operate the Fries restaurant as a middle tier restaurant and taproom with live music and events. We will plan to convert the condo to a daycare downstairs (pending playground rules), and a business condo upstairs that hosts a counseling center. Finally, we will either open a children's home, or restore the old hotel to its original purpose and place it on Air BNB, VRBO, HomeAway, etc. Currently, the plan is to operate the old hotel as a children's home to help support the number of kids going into the foster care system; however, we do have a backup plan in place.

Given these business opportunities our group is investing in, we believe that the restaurant will create approximately two full time positions and four to six part time positions, for a total of six to eight positions. The childcare center will create approximately six full time positions and three part time positions. The counseling center will create three full time positions and two part time positions. This will be a total estimated job creation of eleven full time positions and nine part time positions; however, the economic impact of this will be far greater than just jobs created. Our investments are hitting key needs in the community, especially as it relates to the need for child care and foster care. The increased travel to and from work, along with the revenue streams will create the opportunity for future developments in the Fries area, including a significant investment that is currently in the planning stage from this development group.

Mr. Stidham noted he is meeting with DSS and VDH tomorrow morning at 9am at the hotel and invited anyone that would like to attend. Supervisor Belton noted that the normal procedure is to go before the EDA and then come to the Board. Chad Reeves noted that they appreciate the support/investors and trying to get this up and running.

Mrs. Meagan Helmick, President of Board of Directors, Twin County Free Clinic, gave the following updated:

### **Year in Review (2022) & Looking Ahead (2023)**

#### **History**

Since the Free Clinic was started in 1992 in a single room of the First Baptist Church of Galax, the Clinic has provided essential primary care services and contracted with local partners to provide diagnostic imaging and labs and referral for specialty medical services to hundreds of needy and uninsured patients in the Twin Counties.

#### **Our Goals**

To have a freestanding, financially viable, community supported clinic staffed by employees and volunteers to provide health and pharmacy services to indigent patients.

#### **Mission Statement**

To improve healthcare access for low-income, uninsured residents of Carroll, Grayson, or City of Galax demonstrating the value of community collaboration in an accountable healthcare project that utilizes the charitable gifts of a network of voluntary providers.

#### **Income & Residency Guidelines**

We are able to see individuals who do not have health insurance and make under 400% of the federal poverty level. They must provide proof of income and that they live in Galax, Grayson, or Carroll County. The cost is \$35 for the first year and \$25 every year after.

Are you UNINSURED and looking for affordable care?			¿No tiene seguro y busca atención asequible?		
THE FREE CLINIC OF THE TWIN COUNTIES IS NOW ACCEPTING UNINSURED PATIENTS			SI NO TIENE SEGURO MÉDICO Y SUS INGRESOS ESTÁN POR DEBAJO DEL LÍMITE A CONTINUACIÓN, CALIFICA PARA RECIBIR ATENCIÓN EN LA CLÍNICA GRATUITA		
IF YOUR INCOME IS UNDER THE AMOUNT BELOW, YOU ARE ELIGIBLE FOR FREE CARE					
Family Size	Household Income (Monthly)	Household Income (Yearly)	Tamaño de la familia	Ingresos mensuales del hogar	Ingreso familiar anual
1	\$4,530	\$54,360	1	\$4,530	\$54,360
2	\$6,103	\$73,240	2	\$6,103	\$73,240
3	\$7,677	\$92,120	3	\$7,677	\$92,120
4	\$9,250	\$111,000	4	\$9,250	\$111,000
5	\$10,823	\$129,880	5	\$10,823	\$129,880
6	\$12,397	\$148,760	6	\$12,397	\$148,760
7	\$13,543	\$167,640	7	\$13,543	\$167,640
CALL 276-236-0421 TO SCHEDULE AN APPOINTMENT TODAY!			¡LLAME AL 276-236-0421 PARA PROGRAMAR UNA CITA HOY!		

### Clinic & Patient Demographics:

Below is a breakdown of the patients the Clinic has seen through November 30, 2022. We have seen 53 new patients this year, nearly a third of our patients we've seen this year are new to the Clinic. Twenty percent of our patients seen this year have been Grayson County residents. Additionally, you can see that in Grayson County, almost half of the patients we have seen YTD have been new patients.

Unduplicated Patients Seen in 2022 (YTD) by Locality				
Locality	# of Patients	# of New Patients	% of New Patients	% of New Patients that are Spanish Speaking
Carroll	76	15	20%	40%
Grayson	32	14	44%	21%
Galax	62	24	39%	67%
Total	170	53	31%	47%

### Hispanic Community:

In addition to the expanded hours we began offering in May, we also were able to hire a part time Spanish interpreter to provide in-office interpretation to our clients who do not feel comfortable communicating their medical needs in English. This has been incredibly successful, as we have been able to see more Spanish speaking patients. With the addition of the evening hours and an in-office interpreter, we have been able to see 25 new Spanish speaking patients and provide better services for our other 24 patients that we have seen this year. Half of the new patients we have seen in 2022 have been Spanish speaking.

### Hours of Operation:

We are open on Tuesdays, Wednesdays, and Thursday from 9:30am to 4:30pm. Extended hours on the 2nd and 4th Tuesday each month with a Spanish Interpreter present.

In May of this year we began offering expanded evening hours twice a month to better allow for our patients who work to receive care without having to take time off of work.

### **Free COVID-19 Antigen Testing:**

We currently offer free COVID-19 Antigen testing to the community, regardless of if they are a patient or not. We are also going to begin offering rapid flu and COVID testing in the coming weeks. These test results are available within 15 minutes and help to alleviate the burden that our local EDs and urgent cares are experiencing, while also removing the financial barrier of the cost of testing.

## **Plans for 2023**

In addition to the services mentioned above, we have plans to expand our services offered in the coming year.

### **Expanded Hours**

We will be expanding our hours of operation in 2023 to offer evening hours every Tuesday, and are looking to start providing services once a month on a weekend day to better serve the needs of the community.

### **Laboratory Testing**

This year we received a grant from the Twin County Community Foundation to be able to conduct more in-house laboratory testing for our patients. Currently, our patients need to go to the local hospital to have their lab work performed, but that creates a barrier, both with time and finances for some of our patients. With this new analyzer, we will be able to perform routine laboratory tests for our patients, and allow our providers to have the results the same day, sometimes within the same hour, to be able better treat and diagnose our patients.

### **Behavioral Health**

We will be able to provide behavioral tele-health visits to our patients in partnership with VCU and the Virginia Association of Free & Charitable Clinics (VAFCC). This will be available to any patient. We are set to be enrolled in the next cohort of Free Clinics in the program, so we anticipate early 2023 as the timeline for beginning this service for our patients.

### **Dental Clinic**

We also have plans to reopen our dental clinic in 2023. We have been fortunate to receive a donation of a very nice dental trailer with two dental chairs from another Free Clinic that closed their program this month. We also have applied for additional funding to purchase equipment and supplies to help open the clinic. The plan for the new clinic will be to offer x-rays, cleanings, extractions, fluoride varnishes, dental sealings, and dentures.

We are in the process of finalizing our process and services, but we plan to reopen the services in the second quarter of 2023. At the time of the fire, we had a waitlist of over 100 people who were seeking dental care through the Free Clinic. The local hospital (Twin County Regional Hospital) reported that from July 2020 through October 1, 2022 over 560 individuals have been seen in the Emergency Department for dental related concerns.

Prior to the fire, the dental services were offered 1 day/month. With the planned reopening of the Dental Clinic in 2023, we are hoping to provide dental services that will be offered 1 day/week. As part of the planned reopening we are working with Wytheville Community College to partner with their Dental Hygienist program too.

## Request from the Board of Supervisors

We are incredibly grateful for the funding that Grayson County has faithfully provided to the Free Clinic. We understand during the current inflationary environment many households struggle to make ends meet. Healthcare may be something that residents, especially those who run their own farm, or business in the community may have to go without. We would like to be able to provide the quality healthcare they need at an affordable cost. A healthier community is a more prosperous community.

The main sources of our funding include the Twin County Community Foundation, The Virginia Association of Free Clinics (of which we are a charter member), local municipal governments (Galax City, Carroll County, Grayson County), local business leaders, churches and civic organizations, private donors, and fundraising events.

We do not want to raise our cost to our patients, so we are respectfully requesting that you consider generous support for the Clinic in your municipal budget for the upcoming fiscal year. We could not have accomplished what we have thus far without your help, and we need your financial support now as much as ever.

Would like to get the numbers from Grayson up – get the word out, flyers have been placed in the city office of Galax and Grayson County DSS office – trying to get further out in the community

Mrs. Jill Burcham – P.U.S.H. Ministries, gave the following presentation:

- Working with Carroll and Cit of Galax
- Focus on homeless, addicted, re-entry, or need a helping hand
- Works with local police and Department of Social Services
- Helped start the warming center (only opens if temperature is below 28 degrees and there is a vetting process) – very successful – involved with Scarves for his Scars where people knit scarves for folks and have clothing
- Goal is to help take some of the burden off the police departments and social services
- Open 7 days a week phones available 24 hour a day
- Looking at implementing the Reentry Program
- Transportation is a problem in this area – very serious challenge since the transit company only operates from 9am – 3pm
- Have an office on main street in Galax; just asked to come to Hillsville and once that's established, would like to come to Grayson
- Asking – need to work through things – would like to come to Grayson next

Supervisor Fant noted District III will be attending the next Grayson County Senior Advocacy Committee and transportation will be discussed; asked staff to send Mrs. Burcham the date/time for their next meeting.

The Board took at break at 7:40 p.m. and resumed the meeting at 7:50 p.m.

Mrs. Michelle Pridgen, Director of Grayson LandCare gave an update on LandCare/Farmer's Market update:

Grayson Landcare has been supporting our community for 15 years! And with your support, we look forward to another 15. But before we start dreaming about that future, let's take a look back and see what we have accomplished since our incorporation in 2007. Grayson LandCare has evolved since then, which is exactly what the organization is set up to do! As a member-driven organization, we strive to help members be successful in sustaining the land and the county's resources for years to come.

Grayson Landcare began when Jerry Moles and Charlotte and Philip Hanes started looking for ways to make preserving the natural resources in Grayson County a benefit to the environment and also to the folks who live here. They identified the main industries-forestry and cattle and looked for ways to support them. The New River Land Trust recommended conservation easements as a way to earn tax credits while keeping land available for farming and forestry. Realizing the financial benefits of niche marketing, grass fed beef was identified as a more sustainable way to produce beef in our area. That led to the development of Grayson Natural Farms, and River Ridge Farm. River Ridge is a showplace for rotational grazing, pasture and herd management. In recent years they have added preservation and production of heritage sheep and organic berry production. River Ridge Organics is one of the few organic certified farms in Grayson County and also is Gap and World gap certified. These operations provide models for sustainable livestock and farming systems.

IFM started in 2008 with help from the Town of Independence special events coordinator Carol Lundgrun and local business owner Taphne Taylor Collins. Other organizations provided support for traditional cattle and forestry operations. At the request of newly arrived produce farmers Rick and Jen Cavey, GLC agreed to help the Independence Farmers Market expand it's reach to support niche farmers, ranchers and artisan entrepreneurs bring their products to market and IFM joined GLC in 2011. In its 15 years IFM has provided over 200 small businesses an outlet for their products. Vendors have ranged in age from 10 to over 70. IFM has provided education, marketing and a community for vendors and customers alike.

Cynthia and Rick Taylor brought Permaculture as a framework for gardening and an overall principal for sustainable living to Grayson LandCare 6 years ago. The Permaculture garden and food forest at Church of the Good Shepherd has provided produce to Food Independence and God's Storehouse in Galax as well as a habitat for pollinators and native plants. It is a model for home and production gardeners alike and a living classroom for habitat improvement and rainwater control.

Kathy Cole developed the idea of the Free Market for years before making it a reality 5 years ago. In that time tons-literally- of items have been diverted from the landfill and redistributed throughout the community. Over time, Kathy has added a medical lending

library and an outreach section for Social services. The annual Christmas shop provides kids an opportunity to shop for family members for free as well as the general public.

During the pandemic Tom and Anita Simpson and Bev Fermor and Ken Kruzer saw families struggle with increasing food insecurity and Food Independence became part of the Grayson LandCare family 2 years ago. That need has only increased and Food Independence and countless volunteers have continued to expand to meet the needs of our community. Their monthly food distribution occurs the 4th Tuesday of the month and has grown from serving 90 families to over 300.

The Seed library is a joint project with the Grayson County library that also came about during the pandemic as seed became scarce and prices rose. Workshops on seed saving and seed distributions have been held. The public is welcome to donate their favorite open pollinated seeds or take what need. If you have success with seeds you "checked out" return some of your saved seeds to keep the project going.

The School garden project is also 2 years old and is giving kids at Independence Elementary school the opportunity to learn to grow their own food and to taste it and share it with their families. It started with a raised bed garden outside and has grown to include an aeroponic Tower Garden and a traditional hydroponic garden. All gardens are in highly visible locations and the reach extends beyond the 3rd, 4th and 5th graders who have participated in the after-school gardening program.

In addition to our monthly meetings and presentations and mini grant program, Grayson LandCare supports all these projects with office staff, fundraising, grant writing, advertising and more. Many people do not realize all these projects are a part of Grayson LandCare.

## Highlights from 2022



### *Permaculture*

- ✦ Constructed a footbridge from the sidewalk across the swale to the center of the garden
- ✦ Planted 5 new beds with bulbs and perennials at the garden entrance
- ✦ Installed three wooden benches and labeled plants in our pollinator garden
- ✦ Donated pollinator plants to two local public garden installations
- ✦ Hosted two Open Garden events for the public and Co-hosted the July LandCare meeting with the Church of the Good Shepherd attended by over 30 members and guests who toured the garden
- ✦ Planted sweet potatoes, winter squash and field peas in the annual crop garden to be harvested and donated to Food Independence and other institutions
- ✦ 20 volunteers donated over 550 hours. Since beginning 6 years ago, 3,600 hours have been donated



## *Free Market*

- ✦ Averaged 54 visitors, 10 bringing, 43 taking items daily, monthly donations of~ \$400 for utilities.
- ✦ Served agency clients needing household goods using COVID funds to purchase new bedding, pillows and towels.
- ✦ Refreshed our signboard, making us much more visible to those driving by.
- ✦ Continue to build our inventory of medical equipment and lend it to those in need.
- ✦ Established a partnership with Walmart to receive excessed items-returns, damaged packaging, holiday decorations, etc. diverting a large amount of material, often 2 carloads, from the landfill.
- ✦ Provided Heartmoss Pottery with clean, used packing material, saving money and adding to their brand image. Provided people who are moving with sturdy boxes and packing materials.
- ✦ Provided bud vases to UMC Independence for fresh flowers for residents of the Grayson Nursing & Rehabilitation Center. Shoe boxes are taken to the Wytheville Cat Shelter for cat beds.
- ✦ The Christmas Gift Shop will be held at the GATE Center on December 2, 3-7 pm, for children and parents to choose gifts for family members, friends and teacher. The Culinary Arts students from the CATE Center will bake and serve holiday cookies.



## *Independence Farmers Market*

- ✦ Opened May 6 on Courthouse Street with 31 vendors, 7 new
- ✦ 3 young vendors and the Cate Culinary class sold at the Market. The GCHS ag classes helped with the Cider pressing. Independence Elementary School came for Kids Day and had a display of their projects.
- ✦ Averaged 23 vendors and 150 customers per Market
- ✦ Hosted a full slate of Festivals for the first time since 2019
- ✦ Celebrated it's 15<sup>th</sup> season of operation



## *Food Independence*

- ✦ Provided an average of 276 boxes to 252 households with 559 people per month. During the most recent four months (June-Sept), we distributed, on average, 295 boxes per month. Based on typical pantry demand, we expect to distribute 350-400 boxes/month during the last three months of 2022.
- ✦ Demand increased nearly 50% so far in 2022 compared to 2021, and more in recent months. This, along with higher costs, reduced corporate food donations and increased food costs, will challenge both our financial and volunteer resources in the future.
- ✦ about 10,000-12,000 pounds of food are provided through drive-thru distribution at the pantry and two community-based delivery programs for home-bound and isolated households. Each box plus add-ons contains about 50 pounds of shelf-stable products (beans, rice, pasta, veggies, fruit products, tuna, etc.), bread, fresh produce (often local), meat and other items.
- ✦ Received a Twin County Community Foundation grant to purchase additional local food



## *Independence Elementary School Garden*

- ✦ 270 students visited the outdoor garden and see the Tower garden as they enter and leave school daily.
- ✦ 15 4th and 5th graders had weekly lessons, where they planted seeds, harvested the Tower Garden 5 times, weighed the produce and took food home or tasted it in class
- ✦ 10 2nd graders participated in summer school and harvested 1 time. 15 3rd graders planted seeds in September and will harvest and maintain the tower garden weekly through 2023
- ✦ 5th grade students won 1<sup>st</sup> place in the Grayson County Fair with a pumpkin they grew.
- ✦ IES purchased a hydroponic system to add to the project.





## Grayson County Seed Library

- Co-hosted a seed saving workshop and a seed swap with the Wythe Grayson Regional Library in Independence.
- Prepared and distributed over 300 seed packets.

Supervisor Anderson inquired about the Farmer's Market structure. Mrs. Pridgen noted that the Farmer's Market is not in charge of that – it is under the jurisdiction of the Town of Independence – when the Town Manager left, it left the Town Council adrift – Interim Town Manager did not move that project forward – the brick for the pillars have been acquired but approval to move forward has not been granted – the search for a Town Manager is continuing and hopefully when that happens, it will be first on the project list – it's still an open job site and there's still a lot of grading that needs to take place before being used.

Mr. Lee Star of Whitetop gave the following presentation regarding tourism in Grayson County:

## TOURISM IN WESTERN GRAYSON COUNTY

Feasibility Study with Recommendations December  
8<sup>th</sup>, 2022

J.L. Starr  
Whitetop, VA

### OUTLINE

- Overview
- Avenues of Approach to Grayson Highlands State Park, Mount Rogers National Recreational Area, and Whitetop, VA (6 Total)
- U.S. 421/221 at Deep Gap
- I-81 N (Marion to GHSP via U.S. 16 and Troutdale) and to Whitetop Station
- I-81 S (Chilhowie to Whitetop Station via VA 600) and to GHSP
- I-81 S (Abingdon / Damascus to Whitetop Station via U.S. 58 E) and to GHSP
- Sparta, N.C. and Areas East to GHSP and to Whitetop Station
- Galax / Independence to GHSP and Whitetop Station
- Recommendations

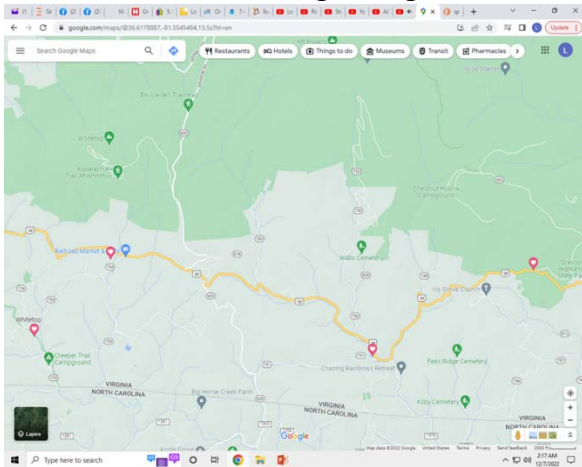
Whitetop Community Center



Mt. Rogers High School

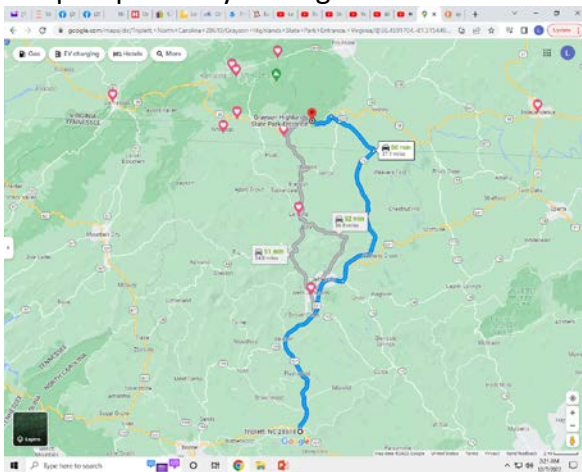


## Park Entrance to Mt. Rogers High School and Whitetop Community Center

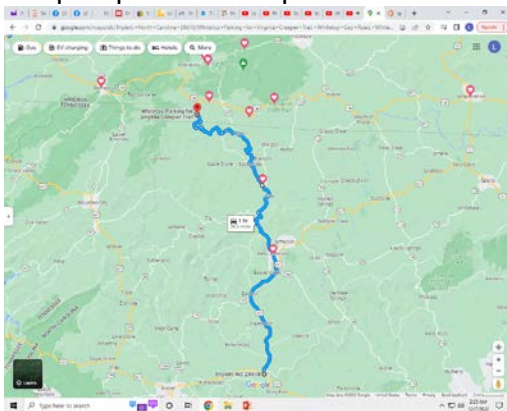


- Whitetop Station to Whitetop Community Center 2.6 miles
- Whitetop Station to MRHS 7 miles
- Whitetop Community Center to MRHS 5.1 miles
- GHSP to MRHS 3.7 miles ..... 8.8 miles to Whitetop Community Center

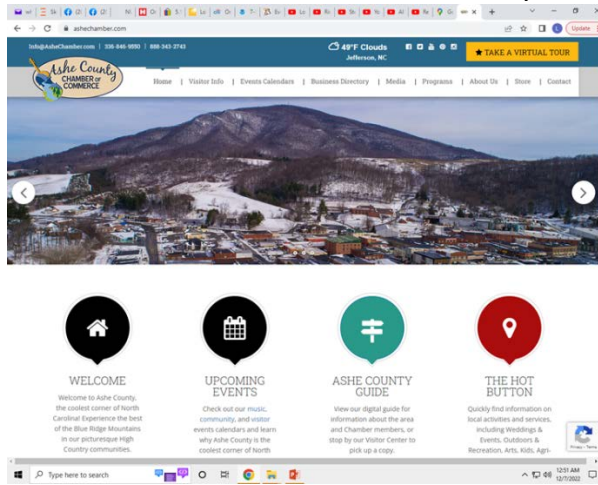
## Deep Gap to Grayson Highlands State Park



## Deep Gap to Whitetop Station



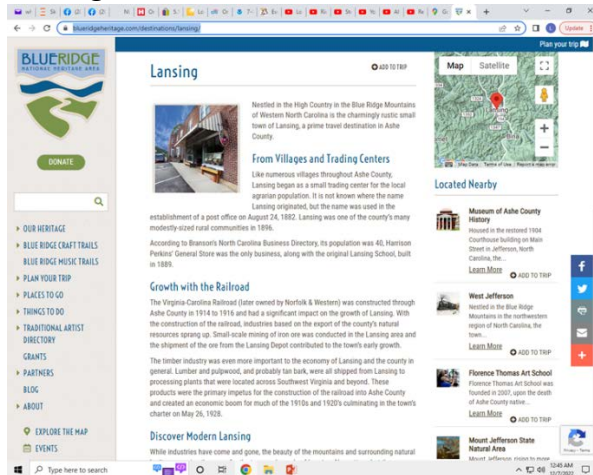
# Jefferson, West Jefferson & Ashe County, N.C.



## NC 88/194 Warrensville



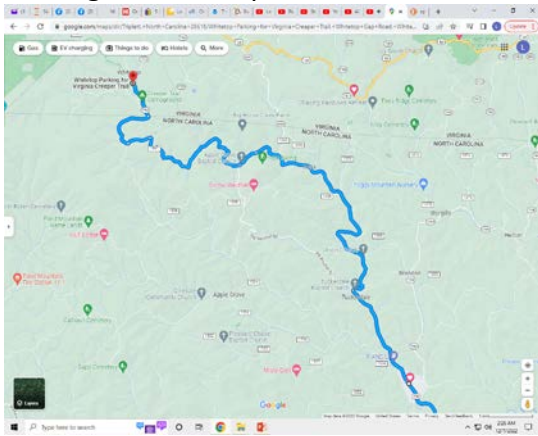
## Lansing



Lansing, NC



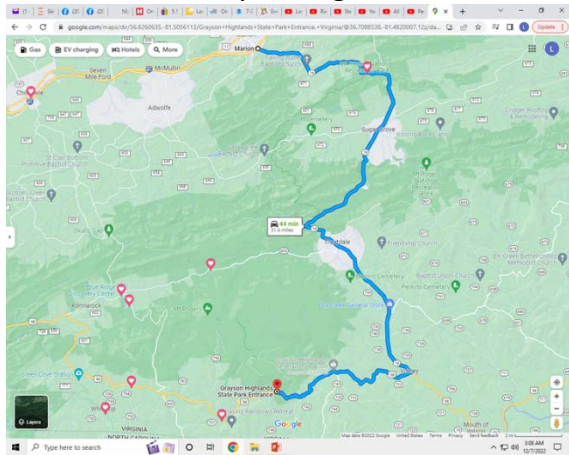
# Lansing to Whitetop Station



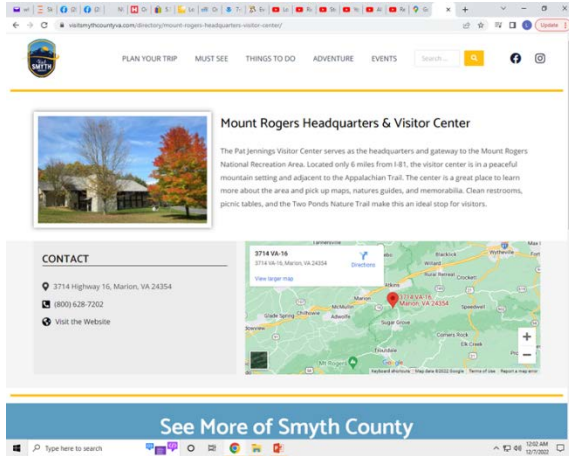
## N.C. 194 Lansing



# 1-81 North to Grayson Highlands State Park



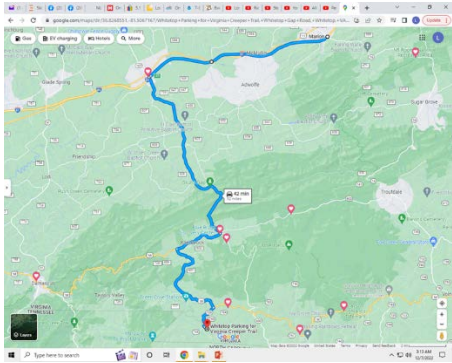
## Pat Jennings Visitor Center



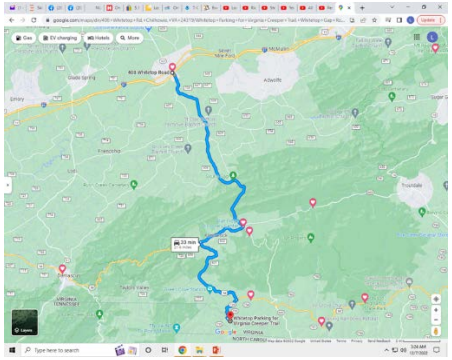
## MRNRA Visitor Center



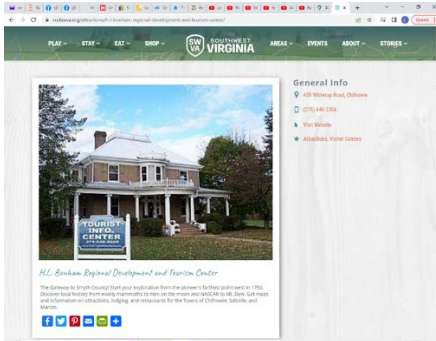
## I-81 North to Whitetop Station



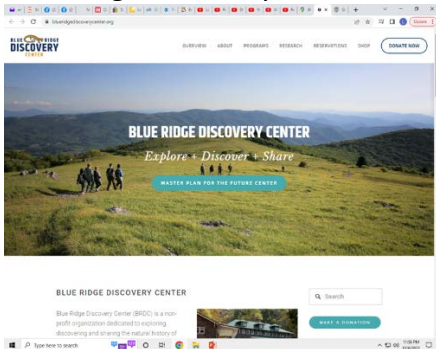
## I-81 S Via Chilhowie to Whitetop Station



## H.L. Bonham Regional Development & Tourism Center – Chilhowie, Va

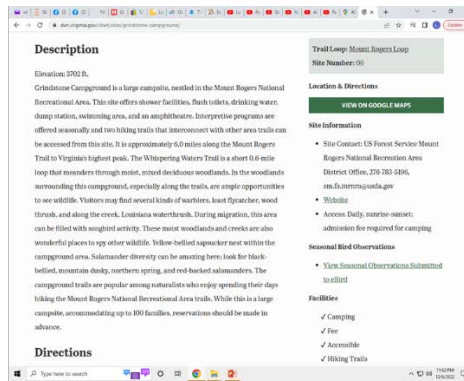
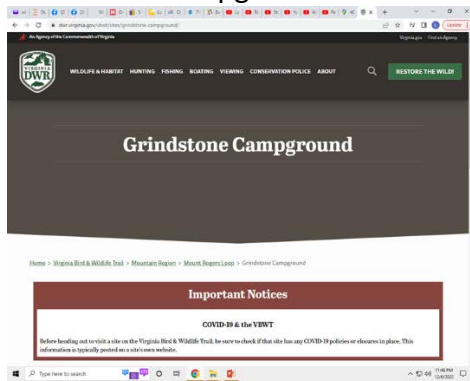


## Blue Ridge Discovery Center – Konnarock, VA

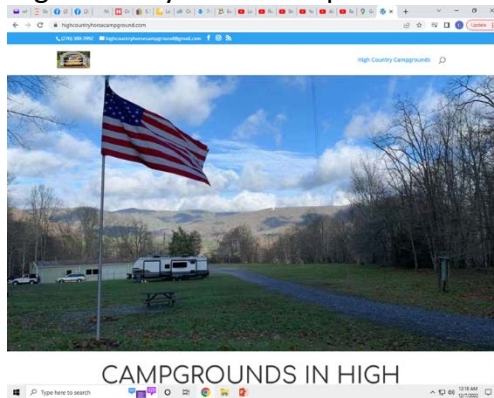




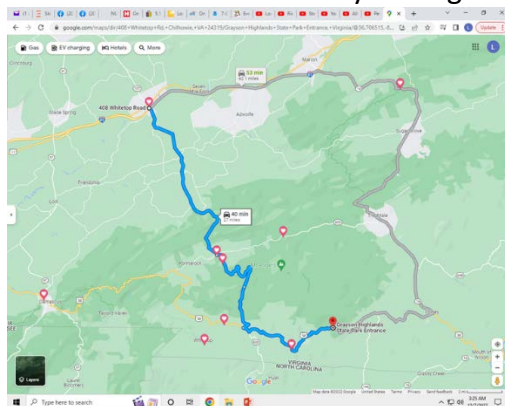
## Grindstone Campground – Troutdale, Va



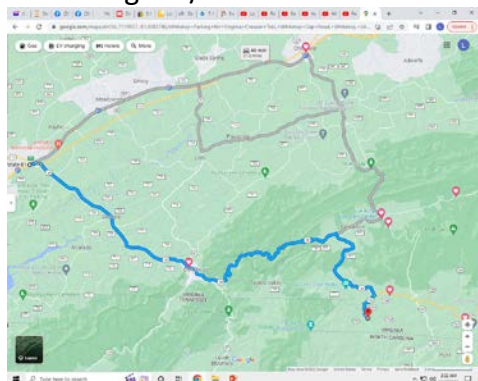
## High Country Horse Camp – Troutdale, VA



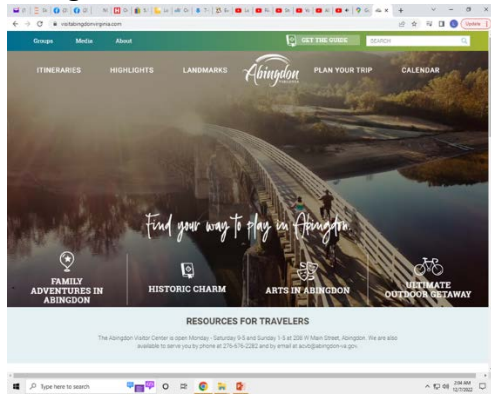
## I-81 S Via Chilhowie to Grayson Highlands State Park



## I-81 Abingdon/Damascus to Whitetop Station



# Abingdon, VA

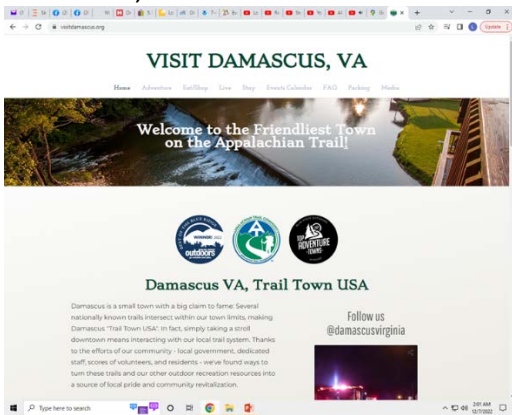


## US 58 E Between Abingdon and Damascus

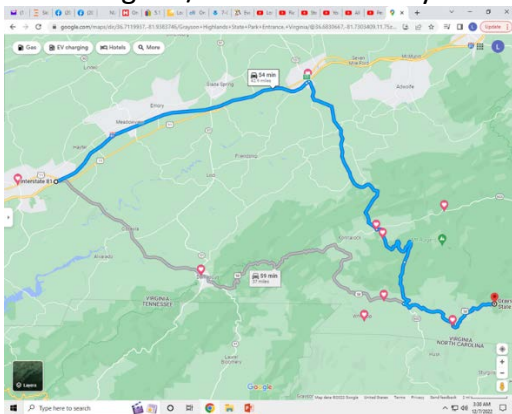




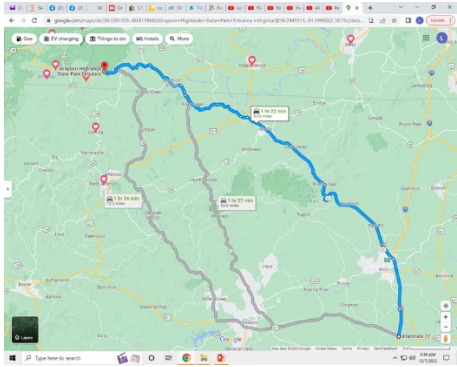
Damascus, Va.



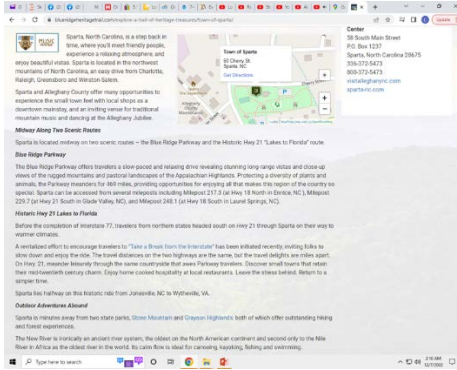
I-81 Abingdon/Damascus to Grayson Highlands State Park



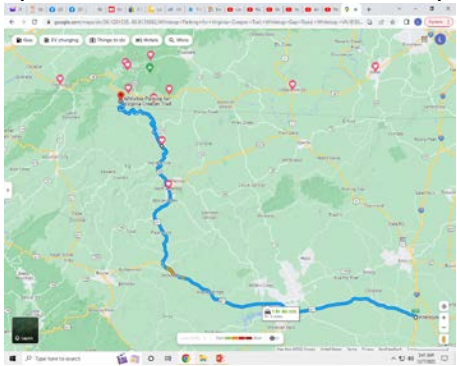
## Sparta and Areas East to Grayson Highlands State Park



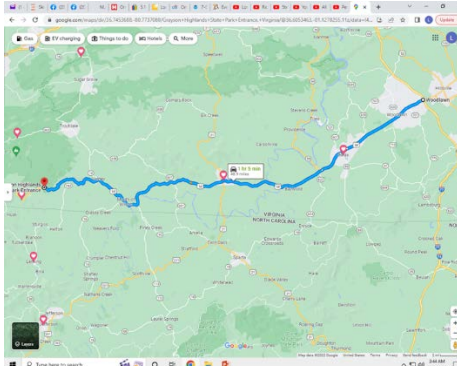
## Sparta, NC



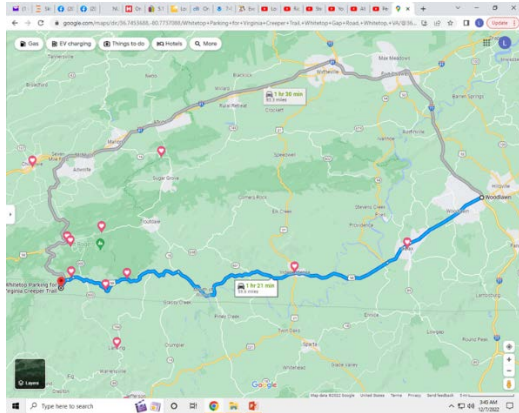
## Sparta and Areas East to Whitetop Station



## Galax/Independence to Grayson Highlands State Park



## Galax/Independence to Whitetop Station



### Recommendations:

- Any person, volunteer, employee (full or part-time), contractor, representative or otherwise, involved in projects on behalf of Grayson County MUST be school-trained and certified by a nationally recognized body in federal/state government project management
- Any person, volunteer, employee (full or part-time), contractor, representative or otherwise, involved in contracts on behalf of Grayson County MUST be school-trained and certified by a nationally recognized body in federal/state government contract management
- The Mount Rogers School should be returned to its original state (as closely as possible), protected, and placed on the Nation Register of Historic Places
- Grayson County should partner with the already existing Whitetop Community Center as a tourism center for Western Grayson County
- Any and all monies/project involving the expenditure of monies from the Citizens and taxpayers of Grayson County concerning a tourism center in Whitetop, VA MUST be placed on a referendum, and let the taxpayers VOTE as to what they want

## REFERENCES

### Whitetop Area:

<https://www.fs.usda.gov/recarea/gwj/recarea/?recid=74029> (Whitetop Station)  
<https://whitetopcommunitycenter.weebly.com/> 16309 Highlands Parkway Whitetop , VA 24292 phone/fax 276-388-2873  
<https://www.publicschoolreview.com/mt-rogers-combined-profile-11337> Highlands Parkway Whitetop, VA [24292](https://www.blueridgeheritage.com/destinations/lansing)

U.S. 421 & U.S. 221 to Grayson Highlands / Whitetop Station:  
<https://ashechamber.com/>  
<https://www.blueridgeheritage.com/destinations/lansing>

Marion to Grayson Highlands / Whitetop Station:  
<https://visitsmythcountryva.com/directory/mount-rogers-headquarters-visitor-center/> 3714 Highway 16, Marion, VA 24354  
(800) 628-7202

Chilhowie to Whitetop Station / Grayson Highlands:  
<https://visitsva.org/attractions/h-l-bonham-regional-development-and-tourism-center/> [408 Whitetop Road, Chilhowie](https://visitsva.org/attractions/h-l-bonham-regional-development-and-tourism-center/)  
<https://blueridgediscoverycenter.org/> [Blue Ridge Discovery Center](https://blueridgediscoverycenter.org/) 6402 Whitetop Rd Troutdale, VA 24378 276-388-3155  
<https://highcountryhorsecampground.com/> 6866 Whitetop Road Troutdale, Virginia 24378 (276) 388-3992 (704) 502-4054  
[highcountryhorsecampground@gmail.com](mailto:highcountryhorsecampground@gmail.com)  
<https://dwr.virginia.gov/vbwt/sites/grindstone-campground/> 1946 Laurel Valley Road Troutdale, VA 24378  
(276) 783-5196 Toll Free: (800) 628-7202

Abingdon / Damascus to Whitetop Station and Grayson Highlands:  
<https://visitabingdonvirginia.com/> 208 W Main Street Abingdon, VA 24210  
<https://www.visitdamascus.org/> 208 West Laurel Avenue Damascus, VA 24236

Sparta and areas East to Grayson Highlands and Whitetop Station:  
<https://blueridgeheritagetrail.com/explore-a-trail-of-heritage-treasures/town-of-sparta/>

Galax / Independence to Grayson Highlands / Whitetop Station:  
<https://visitgalax.com/>  
<http://independenceva.com/>

IN RE: NEW BUSINESS

- Board Appointments

Board of Zoning Appeals – 5yr term

Mr. Gary Ballard - term will expire 12/31/22 - will continue to serve

Grayson County Senior Advocacy Committee – 2yr term

Mrs. Amelia Bland Waller - interested in serving on this committee

CSA-CPMT – 4yr term – Alternate

Mr. Tracy Anderson - term will expire 12/31/22 – will continue to serve

District III Governmental Cooperative – 1yr term

Elizabeth Jones - term will expire 12/31/22 – will continue to serve

Mr. Tracy Anderson - term as an alternate will expire 12/31/22 – will continue to serve

Mt. Rogers Mental Health – Community Services Board – 3yr term

Mrs. Teena Bishop – term will expire 12/31/22 – will continue to serve

Ms. Kathy Cole – term will expire 12/31/22 – will continue to serve

New River Highlands RC&D (Recreation, Conservation & Development – 1yr term

Mrs. Tracy Cornett – term expires 12/31/22 and no longer wishes to serve on this board. Lyndsie Young is willing to serve

Planning Commission – 4yr term

Mr. Don Dudley – term expires 12/31/22 – will continue to serve

Rec Park Advisory Committee – 3yr term

Elizabeth (Beth) Carico (Providence District) – no longer able to serve

Supervisor Belton noted that the Board has been looking for an Oldtown representative for the EDA and understands it was filled at the last meeting, which he couldn't attend. Supervisor Belton noted that Jason Baumgardner is interested in serving and representing the Oldtown district and would like to add him as a non-voting member. Supervisor Ivey noted that it would be good to get suggestions from our Rec Park Director in filling the vacancy on that committee – Supervisor Hash noted that he will discuss with Mr. Weatherman. Supervisor Fant made the motion to approve the above appointments; duly seconded by Supervisor Ivey. Motion carried 5-0.

- Mt. Rogers Community Services Board Contract

Mr. Smith explained that he's spoken with Sandy Bryant of MRCS and they would like to expand services in Grayson County and noted that services have expanded from 2% to 5% in Grayson County. They do see a need to service the elderly population and is interested in looking for a location here in Grayson. This performance contract (on file in County Administration Office) –

the ask is \$112,390 – the Board approved \$55,000 for this budget year – last year \$52,000 was approved. Supervisor Ivey made the motion to approve; duly seconded by Supervisor Fant. Motion carried 4-1 with Supervisor Anderson abstaining.

o Budget Calendar FY22-23

Mr. Smith explained there are a lot of dates on the budget calendar (listed below) that will probably not be needed – it’s easier to approve dates now than it is to have to schedule later. Supervisor Anderson noted it would be better to narrow the dates down. Supervisor Ivey noted he would rather meet more often on less topics than to have 4–5-hour meetings. Supervisor Fant mentioned identifying what’s to be discussed at each budget meeting to have a goal and objective and recommended staff take another look at the calendar and can revisit the calendar at the Organizational Meeting in January. Supervisor Anderson made the motion to approve the calendar dates from January 5, 2023, to the February 27, 2023 date with the appointed time; duly seconded by Supervisor Ivey. Supervisor Ivey suggested looking at different meeting times to hold the budget work sessions. Supervisor Anderson suggested live streaming the budget meetings. Motion carried 5-0.

**Grayson County Board of Supervisors**

**FY 23-24 Budget Calendar**

**Grayson County Board Room**

**Meetings begin at 5:30 p.m. unless otherwise noted**

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<b>01/05/23</b>	Board of Supervisor Organizational Meeting – <b>Location – GATE Center Conference Room</b>
<b>01/06/23</b>	Disburse budget request memo to all departments
<b>01/20/23</b>	All budget requests due to County Administration for insertion into the draft budget
<b>02/09/23</b>	Board of Supervisors to hold work session and forum to hear requests from departments, board, authorities, commissions, organizations and/or agencies AND Board to make motion to hold public hearing on FY-23-24 budget
<b>02/27/23 @6pm</b>	Joint Meeting with School Board on FY 23-24 Budget – <b>Location - GATE Center Conference Room</b>
<b>03/02/23</b>	Budget Work Session – FY 23-24
<b>03/14/23</b>	Budget Work Session – FY 23-24
<b>03/28/23</b>	Budget Work Session – FY 23-24
<b>04/04/23</b>	Budget Work Session – FY 23-24
<b>04/18/23</b>	Budget Work Session – FY 23-24
<b>05/02/23</b>	Budget Work Session – FY 23-24
<b>05/11/23</b>	Request public hearing for FY 2-24 Budget

05/17/23	Legal ad due into the Gazette and Declaration notifying the holding of a public hearing on the FY 23-24 budget (to meet advertising guidelines must be no later than this date)
05/23/23	Board of Supervisors to hold work session for FY23-24 budget <u>and</u> approve school budget
06/08/23	Board of Supervisors to conduct a public hearing on the FY 23-24 proposed budget
06/26/23	Board of Supervisors to hold close-out meeting for FY 22 and approve FY 23-24 budget
06/30/23	Approved FY 23-24 budget figures to be sent to each respective department
07/01/23	FY 23-24 Budget Implementation

- Surplus – Rec Park

Mr. Smith explained that the Rec Park has a 1995 Gator – the engine blew up and the RV is no longer usable. Supervisor Fant made the motion to approve; duly seconded by Ivey. Motion carried 5-0.

#### IN RE: COUNTY ADMINISTRATOR’S REPORT

Mitchell L. Smith gave the following report:

- Noted the EDA approved the request for the X-ray Machine from Mr. Jim Werth of Tri-Area Community Health contingent upon Tri-Area staying in the County for 5 years with 5 employees – our County Attorney is working up an agreement
- A Multi-Use Facility meeting will be held on Tuesday, December 13 at 7pm at the Fries Fire House – citizens are encouraged to attend
- Household Hazardous Waste Collection & Personal Document Shredding will take place on Saturday, April 1, 2023, at the Grayson County Public Works Department from 1pm – 4pm
- Wished the Board members a Merry Christmas and a Happy New Year

#### IN RE: INFORMATION ITEMS

As presented

#### IN RE: REGISTERED SPEAKERS AND PUBLIC COMMENT

Supervisor Hash read an email from Wanda Pinion, Elk Creek, regarding taxes and noted Supervisor hash should have voted no instead of abstaining – emailed each member before the special called meeting.

#### IN RE: BOARD OF SUPERVISORS’ TIME

None



IN RE: CLOSED SESSION

None

IN RE: ADJOURN MEETING

Supervisor Fant made the motion to adjourn; duly seconded by Supervisor Ivey. Motion carried 5-0.

Range of Checking Accts: 100GENERAL to 100GENERAL Range of Check Dates: 12/08/22 to 01/12/23  
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL					
211275	12/08/22	1908C005 1908 Courthouse Foundation	1,550.00		1663
211276	12/08/22	ADAMS005 Adams Building Supply	957.19		1663
211277	12/08/22	ALPHA005 Alpha Card	110.00		1663
211278	12/08/22	ANTON005 Antonina Marino	72.05		1663
211279	12/08/22	APLUS005 A Plus Fire & Safety	245.50		1663
211280	12/08/22	APPAL005 Appalachian Power	1,312.02		1663
211281	12/08/22	ARCET005 ARC 3 GASES	86.80		1663
211282	12/08/22	BERKL005 Berkley Investments, LLC	6,000.00		1663
211283	12/08/22	BIBLE005 Bible Baptist Church	40.00		1663
211284	12/08/22	BKTUN005 Bkt Uniforms	593.94		1663
211285	12/08/22	BLUER025 BLUE RIDGE TRAVEL ASSOCIATION	500.00		1663
211286	12/08/22	BMSDI005 BMS DIRECT	2,282.55		1663
211287	12/08/22	BRCED005 Brceda	39,450.00		1663
211288	12/08/22	BRIGH005 brightspeed	3,102.22		1663
211289	12/08/22	CARQ0010 Carquest Auto Parts	526.09		1663
211290	12/08/22	CARQU005 Carquest Of Alleghany	121.95		1663
211291	12/08/22	CARR0020 Carroll-Grayson-Galax Solid wa	38,985.10		1663
211292	12/08/22	CINTA005 Cintas Corp, #532	0.00	12/08/22 VOID	0
211293	12/08/22	CINTA005 Cintas Corp, #532	1,338.53		1663
211294	12/08/22	COMER005 Comers Rock Community Center	250.00		1663
211295	12/08/22	CTMMO005 CTM Motorsports LLC	3,400.00		1663
211296	12/08/22	DANNY005 Danny Smith	75.00		1663
211297	12/08/22	DANNY050 Danny Nettleton	30.00		1663
211298	12/08/22	EDMUN005 Edmunds & Associates, Inc	423.03		1663
211299	12/08/22	ELEC0010 Election Systems & Software	3,737.76		1663
211300	12/08/22	ELKC0010 Elk Creek Rescue Squad	100.00		1663
211301	12/08/22	EMBRO005 Embroidery Ville	338.00		1663
211302	12/08/22	ENVIR005 Environmental Systems Research	2,781.00		1663
211303	12/08/22	FITZG005 Fitzgerald Peterbilt II, LLC	466.52		1663
211304	12/08/22	FLATR005 Flat Ridge Community Center	225.00		1663
211305	12/08/22	FLEET005 Fleetpride	85.99		1663
211306	12/08/22	GALA0015 Southwest Farm Supply	105.98		1663
211307	12/08/22	GALA0025 Galax Grayson Ems	37,960.00		1663
211308	12/08/22	GALLS005 GALLS, LLC	322.43		1663
211309	12/08/22	GARYB010 Gary Burris	30.00		1663
211310	12/08/22	GAZET005 Gazette Press, Inc	67.50		1663
211311	12/08/22	GBOIL005 G&B OIL COMP, INC.	452.40		1663
211312	12/08/22	GOODY005 GOODYEAR COMMERCIAL TIRE	924.30		1663
211313	12/08/22	GRACE005 Grace Free Will Baptist Church	75.00		1663
211314	12/08/22	GRAIN010 Grainger	40.92		1663
211315	12/08/22	GRAY0055 Grayson Co School Board	225.40		1663
211316	12/08/22	GRAY0060 Grayson Co Sheriff's Office	512.35		1663
211317	12/08/22	GRAYS005 Grayson Co C.A.T.E. Center	800.00		1663
211318	12/08/22	GRAYS095 Grayson County High School	124.00		1663
211319	12/08/22	HRGAR005 H & R Garage	195.00		1663
211320	12/08/22	HURTP005 HURT & PROFFITT	355.60		1663
211321	12/08/22	INDE0015 Independence Tire Co	56.46		1663
211322	12/08/22	INDE0020 Independence Vol Fire Dept	100.00		1663
211323	12/08/22	INDE0020 Independence Vol Fire Dept	122.67		1663

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				Continued
211324	12/08/22	JASON070 Jason William Edsall	6,000.00		1663
211325	12/08/22	JBLAW005 JB Lawncare and Landscaping LL	1,615.00		1663
211326	12/08/22	JOHNS015 John S. Fant	347.50		1663
211327	12/08/22	KATEI010 KATE, INK	190.00		1663
211328	12/08/22	KENNE080 Kenneth C Decker	677.76		1663
211329	12/08/22	KUSTO005 Kustom Signals, Inc.	5,244.00		1663
211330	12/08/22	LANDS005 Landscape Supply, Inc.	4,475.00		1663
211331	12/08/22	LEONA005 Leonard'S Copy Systems, Inc	349.00		1663
211332	12/08/22	LOFTI005 Loftin & Osborne	120.00		1663
211333	12/08/22	LOWES005 Lowe'S Home Centers	927.52		1663
211334	12/08/22	MANNM005 Mann Media, dba Our State	6,385.00		1663
211335	12/08/22	MCGRI010 McGriff, Inc.	3,775.00		1663
211336	12/08/22	MERRI005 Merritt Supply, Inc	136.25		1663
211337	12/08/22	MERRI005 Merritt Supply, Inc	172.50		1663
211338	12/08/22	MICHA130 Michael Taylor	30.00		1663
211339	12/08/22	MTROO015 Mt Rogers Development Partner	30,667.00		1663
211340	12/08/22	MTROO030 Mt Rogers Community Improvemen	150.00		1663
211341	12/08/22	NATIO010 National Assoc Of Counties	450.00		1663
211342	12/08/22	NET3T005 Net3 Technology, Inc.	498.64		1663
211343	12/08/22	NEWR0030 New River Valley Reg Jail	73,815.90		1663
211344	12/08/22	NEXTG005 NextGen MRO Solutions LLC	263.03		1663
211345	12/08/22	NORTH020 North American Rescue Hold,LLC	794.15		1663
211346	12/08/22	NWCDI005 Nwcd, Inc	422.28		1663
211347	12/08/22	OAKHI005 Oak Hill Academy	40.00		1663
211348	12/08/22	OMNIL005 OMNILINK Systems	261.00		1663
211349	12/08/22	ONESO005 ONESOURCE PARTS, LLC	56.67		1663
211350	12/08/22	PAPER005 Paper Clip	0.00	12/08/22 VOID	0
211351	12/08/22	PAPER005 Paper Clip	1,312.20		1663
211352	12/08/22	PRESC005 Prescott Communications LLC	1,103.08		1663
211353	12/08/22	PRIN0015 Printelect	3,135.26		1663
211354	12/08/22	RAPPA005 RAPPA REG CRIMN JUS ACADEMY	1,200.00		1663
211355	12/08/22	REBEC075 Rebecca Upchurch	30.00		1663
211356	12/08/22	RECOV005 Recovery Through Fitness	5,100.00		1663
211357	12/08/22	RODEF005 Rodefer Moss & Co, PLLC	20,000.00		1663
211358	12/08/22	ROMAR005 Romar Elevators, Inc	352.60		1663
211359	12/08/22	ROTEN005 Rotenizer Drapery & Carpet	390.00		1663
211360	12/08/22	SALLY020 Sally Richardson	225.00		1663
211361	12/08/22	SANDR070 Sandra L Terry	8,531.25		1663
211362	12/08/22	SANDY010 Sandy weatherman	30.00		1663
211363	12/08/22	SANIC005 Sanico	752.73		1663
211364	12/08/22	SARAH005 SARAH C OSBORNE	9.19		1663
211365	12/08/22	SPORT005 BSN SPORTS	866.73		1663
211366	12/08/22	SPRIN005 Spring Valley Graphics	153.00		1663
211367	12/08/22	SUNT0010 Truist	0.00	12/08/22 VOID	0
211368	12/08/22	SUNT0010 Truist	25,669.29		1663
211369	12/08/22	SUPRE005 Supreme Court Of Va	1,271.00		1663
211370	12/08/22	SURRY005 Surry Chemicals, Inc	924.00		1663
211371	12/08/22	THEAR005 The Arts Council	4,500.00		1663
211372	12/08/22	THEBL005 The Blue Ridge Digest	5,085.00		1663
211373	12/08/22	THEGA015 The Gazette	59.99		1663
211374	12/08/22	THOMA045 Thomas R Revels	156.25		1663
211375	12/08/22	TOWN0010 TOWN OF INDEPENDENCE	178.75		1663

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL		Continued			
211376	12/08/22	TOWNP005 Town Police Supply	1,865.00		1663
211377	12/08/22	TRICI005 Tri Cities Sw Va Reg Group	63.75		1663
211378	12/08/22	TRIPA005 TripAdvisor LLC.	5,000.00		1663
211379	12/08/22	TROUT005 Troutdale Vol Fire & Rescue	50.00		1663
211380	12/08/22	TROUT005 Troutdale Vol Fire & Rescue	878.68		1663
211381	12/08/22	VILLI005 Villiage To Villiage Press,LLC	590.00		1663
211382	12/08/22	VIRG0035 Virginia Tech - Bursar's Offic	10,159.49		1663
211383	12/08/22	VIRGI055 VIRGINIA UTILITY PROTECTION SE	27.30		1663
211384	12/08/22	VIRGI105 Virginia Tech Foundation, Inc.	5,500.00		1663
211385	12/08/22	WALKE005 Walkers welding & Muffler Shop	582.38		1663
211386	12/08/22	XEROX005 Xerox Corporation	72.07		1663
211387	12/08/22	APPAL020 Appalacian Power (ASAP)	200.00		1664
211388	12/08/22	ARALE005 Aralene Childers	234.35		1664
211389	12/08/22	BANKO005 Bank Of Marion - Visa	755.46		1664
211390	12/08/22	COMM0015 Commission On Vasap	516.51		1664
211391	12/08/22	DONNA015 Donna B. Hill	213.75		1664
211392	12/08/22	ELAVO005 ELAVON	174.57		1664
211393	12/08/22	KISER005 Kiser Computer Consulting, Llc	225.00		1664
211394	12/08/22	TOWN0015 Town Of Marion	100.00		1664
211395	12/15/22	AFLAC005 Aflac	88.06		1674
211396	12/15/22	ANTH0010 Anthem - Health	5,661.36		1674
211397	12/15/22	ANTH0010 Anthem - Health	1,378.08		1674
211398	12/15/22	ANTH0015 Anthem - Dental	653.32		1674
211399	12/15/22	BOSTO005 Boston Mutual Life Ins Co	25.87		1674
211400	12/15/22	DSSFL005 DSS FLOWER FUND	57.68		1674
211401	12/15/22	GRAY0105 Grayson Co Treasurer's Office	37.50		1674
211402	12/15/22	GRAY0105 Grayson Co Treasurer's Office	20.84		1674
211403	12/15/22	MINNE005 Minnesota Life	77.54		1674
211404	12/15/22	NTALI005 NTA LIFE	85.95		1674
211405	12/15/22	SKYLI005 DSS Christmas Club	1,590.00		1674
211406	12/15/22	UNIT0010 United Way SOUTHWEST, VA.	6.25		1674
211407	12/15/22	VAAS0015 VACORP	131.75		1674
211408	12/15/22	VACU0005 VA CREDIT UNION, INC	266.30		1674
211409	12/15/22	WASHI010 WASHINGTON NATIONAL	29.39		1674
211410	12/15/22	ANTH0010 Anthem - Health	642.00		1675
211411	12/15/22	ANTH0015 Anthem - Dental	50.96		1675
211412	12/20/22	AIRCO005 Air Conditioning Equipment Sal	6,434.00		1684
211413	12/20/22	APPAL005 Appalachian Power	1,039.58		1684
211414	12/20/22	CENT0015 Century Link	168.15		1684
211415	12/20/22	CHOIC005 Choice Printing Services, LLC	2,795.22		1684
211416	12/20/22	CRIME005 Crime Prevention Center	960.00		1684
211417	12/20/22	DEBRA045 Sustainable Results	2,220.00		1684
211418	12/20/22	DONAL060 Donald Rodenberger	98.00		1684
211419	12/20/22	EMBRO005 Embroidery Ville	240.00		1684
211420	12/20/22	FOODC005 Food City, Store #866	301.50		1684
211421	12/20/22	GRAY0055 Grayson Co School Board	1,483.57		1684
211422	12/20/22	HIGHC005 High Country Springs, Llc	20.85		1684
211423	12/20/22	HURTP005 HURT & PROFFITT	1,100.00		1684
211424	12/20/22	INDE0015 Independence Tire Co	32.00		1684
211425	12/20/22	IWORQ005 Iworq Systems	4,654.00		1684
211426	12/20/22	MANSF005 Mansfield Oil Company	0.00	12/20/22 VOID	0
211427	12/20/22	MANSF005 Mansfield Oil Company	0.00	12/20/22 VOID	0

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				Continued
211428	12/20/22	MANSF005 Mansfield Oil Company	0.00	12/20/22 VOID	0
211429	12/20/22	MANSF005 Mansfield Oil Company	45,649.17		1684
211430	12/20/22	NEWR0025 New River Valley Juvenile Dete	3,500.00		1684
211431	12/20/22	PAXT0005 Gal Gazette/Bedford Bulletin	970.14		1684
211432	12/20/22	SOUTH025 SOUTHERN STATES, HILLSVILLE	128.75		1684
211433	12/20/22	SPORT005 BSN SPORTS	20.56		1684
211434	12/20/22	STAPL015 Staples, Inc.	284.47		1684
211435	12/20/22	THEHO010 The Home Depot Pro	1,488.51		1684
211436	12/20/22	THEME005 The Metochoi Group/3rd Millen	300.00		1684
211437	12/20/22	TOWN0010 TOWN OF INDEPENDENCE	109.07		1684
211438	12/20/22	TOWN0020 Town Of Troutdale - Water	700.00		1684
211439	12/20/22	USCEL005 Us Cellular	96.72		1684
211440	12/20/22	USPOS005 Us Postal Service	90.00		1684
211441	12/20/22	XEROX005 Xerox Corporation	563.41		1684
211442	12/20/22	APPAL005 Appalachian Power	0.00	12/20/22 VOID	0
211443	12/20/22	APPAL005 Appalachian Power	8,564.86		1685
211444	12/20/22	NEWR0030 New River Valley Reg Jail	70,514.60		1685
211445	12/20/22	SUSA0020 Susan Hodges	223.75		1685
211446	12/20/22	TACS Taxing Authority Consulting	5,099.20		1685
211447	12/30/22	AFLAC005 Aflac	88.06		1686
211448	12/30/22	ANTH0010 Anthem - Health	1,378.08		1686
211449	12/30/22	ANTH0010 Anthem - Health	5,661.36		1686
211450	12/30/22	ANTH0015 Anthem - Dental	653.32		1686
211451	12/30/22	BOSTO005 Boston Mutual Life Ins Co	25.87		1686
211452	12/30/22	DSSFL005 DSS FLOWER FUND	61.80		1686
211453	12/30/22	GRAY0105 Grayson Co Treasurer's Office	35.00		1686
211454	12/30/22	GRAY0105 Grayson Co Treasurer's Office	20.84		1686
211455	12/30/22	MINNE005 Minnesota Life	90.74		1686
211456	12/30/22	NTALI005 NTA LIFE	85.95		1686
211457	12/30/22	SKYLI005 DSS Christmas Club	1,590.00		1686
211458	12/30/22	UNIT0010 United Way SOUTHWEST, VA.	6.25		1686
211459	12/30/22	VAAS0015 VACORP	131.46		1686
211460	12/30/22	VACU0005 VA CREDIT UNION, INC	266.30		1686
211461	12/30/22	WASHI010 WASHINGTON NATIONAL	29.39		1686
211462	12/30/22	AFLAC005 Aflac	723.32		1687
211463	12/30/22	AMER0010 American Heritage Life Ins Co	73.77		1687
211464	12/30/22	ANTH0010 Anthem - Health	57,079.04		1687
211465	12/30/22	ANTH0015 Anthem - Dental	3,758.34		1687
211466	12/30/22	BOSTO005 Boston Mutual Life Ins Co	766.59		1687
211467	12/30/22	CARIL010 CARILION MEDICAL CENTER	1,588.21	12/30/22 VOID	1687 (Reason: deducted in error)
211468	12/30/22	GRAY0105 Grayson Co Treasurer's Office	1,299.74		1687
211469	12/30/22	GRAY0105 Grayson Co Treasurer's Office	180.41		1687
211470	12/30/22	ING00005 Ing	200.00		1687
211471	12/30/22	MINNE005 Minnesota Life	763.18		1687
211472	12/30/22	UNIT0010 United Way SOUTHWEST, VA.	36.00		1687
211473	12/30/22	VAAS0015 VACORP	525.78		1687
211474	12/30/22	ANTH0010 Anthem - Health	642.00		1688
211475	12/30/22	ANTH0015 Anthem - Dental	50.96		1688
211476	12/30/22		0.00	12/30/22 VOID	0 (Reason: misprinted check)
211477	12/30/22	VERNO005 Vernon Landreth	1,588.21		1689
211478	01/12/23	ADAMS005 Adams Building Supply	0.00	01/12/23 VOID	0
211479	01/12/23	ADAMS005 Adams Building Supply	0.00	01/12/23 VOID	0

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				Continued
211480	01/12/23	ADAMS005 Adams Building Supply	1,547.30		1692
211481	01/12/23	AMAZO005 Amazon Capital Services, Inc.	1,125.21		1692
211482	01/12/23	AMORT005 A.Morton Thomas and Associates	3,825.43		1692
211483	01/12/23	ANTHO015 Anthem - Dental	271.82		1692
211484	01/12/23	APPAL005 Appalachian Power	138.82		1692
211485	01/12/23	ARCET005 ARC 3 GASES	1,566.00		1692
211486	01/12/23	BAYW0015 Baywood Rescue Squad, Inc.	117.00		1692
211487	01/12/23	BELFO005 Belford Daniel Phipps III	400.00		1692
211488	01/12/23	BKTUN005 Bkt Uniforms	247.88		1692
211489	01/12/23	BRCED005 Brceda	39,450.00		1692
211490	01/12/23	BRIGH005 brightspeed	2,700.22		1692
211491	01/12/23	CARIC005 CARICO CONSTRUCTION	5,000.00		1692
211492	01/12/23	CARQ0010 Carquest Auto Parts	0.00	01/12/23 VOID	0
211493	01/12/23	CARQ0010 Carquest Auto Parts	4,548.37		1692
211494	01/12/23	CARQU005 Carquest Of Alleghany	480.13		1692
211495	01/12/23	CARR0020 Carroll-Grayson-Galax Solid wa	35,955.15		1692
211496	01/12/23	CINTA005 Cintas Corp, #532	0.00	01/12/23 VOID	0
211497	01/12/23	CINTA005 Cintas Corp, #532	0.00	01/12/23 VOID	0
211498	01/12/23	CINTA005 Cintas Corp, #532	0.00	01/12/23 VOID	0
211499	01/12/23	CINTA005 Cintas Corp, #532	3,691.33		1692
211500	01/12/23	CITY0010 City Of Galax	27,883.89		1692
211501	01/12/23	CIVIX005 Civix	500.00		1692
211502	01/12/23	COREM005 CORE & MAIN	477.37		1692
211503	01/12/23	DEBRA045 Sustainable Results	2,160.00		1692
211504	01/12/23	DEMTE005 DemTech Voting Solutions, Inc.	1,200.00		1692
211505	01/12/23	DEPUT005 Deputies Of The Southwest Comm	10.00		1692
211506	01/12/23	DISTR005 District Iii Governmental Coop	1,386.75		1692
211507	01/12/23	DIVIS005 DIVISION OF CONSOLIDATED LABS	187.61		1692
211508	01/12/23	DONKO005 Don Komjian	40.00		1692
211509	01/12/23	DRUGT005 DRUGTEST RESOURCES VA LLC	1,521.15		1692
211510	01/12/23	EDMUN005 Edmunds & Associates, Inc	4,873.26		1692
211511	01/12/23	ELKC0010 Elk Creek Rescue Squad	276.03		1692
211512	01/12/23	EVIDE005 Evident Crime Scene Products	886.62		1692
211513	01/12/23	FIELD005 Fielder Electric Motor Repair	140.03		1692
211514	01/12/23	FITZG005 Fitzgerald Peterbilt II, LLC	1,927.08		1692
211515	01/12/23	FLEET005 Fleetpride	1,392.92		1692
211516	01/12/23	GBOIL005 G&B OIL COMP, INC.	873.38		1692
211517	01/12/23	GOODY005 GOODYEAR COMMERCIAL TIRE	1,343.00		1692
211518	01/12/23	GRAY0015 Grayson Co Commonwealth's Atty	1,233.86		1692
211519	01/12/23	GRAY0040 Grayson/Galax Health Dept.	46,303.25		1692
211520	01/12/23	GRAY0055 Grayson Co School Board	16,811.80		1692
211521	01/12/23	GRAY0060 Grayson Co Sheriff's Office	958.76		1692
211522	01/12/23	GRAY0070 Grayson Florist & Gifts	124.65		1692
211523	01/12/23	GRAY0115 Grayson Landcare	575.10		1692
211524	01/12/23	HAIRD005 Hair Design Inc.aka D Lowe	320.00		1692
211525	01/12/23	HEALT005 Health Equity	128.25		1692
211526	01/12/23	HIGHC005 High Country Springs, Llc	58.50		1692
211527	01/12/23	HURTP005 HURT & PROFFITT	1,523.25		1692
211528	01/12/23	JDPOW005 JD POWER	275.50		1692
211529	01/12/23	JONES025 JONES EXCAVATIONS LLC	750.00		1692
211530	01/12/23	JUNEB005 June Barnes	3,000.00		1692
211531	01/12/23	LARRY015 LARRY D. BOLT	140.00		1692

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				Continued
211532	01/12/23	LEISU005 LEISURE MEDIA 360	6,002.00		1692
211533	01/12/23	LEONA005 Leonard'S Copy Systems, Inc	691.56		1692
211534	01/12/23	LINEB005 Lineberry'S Garage & Wrecker	1,725.00		1692
211535	01/12/23	LOWES005 Lowe'S Home Centers	2,480.82		1692
211536	01/12/23	MTRO0020 Mt Rogers Planning Dist Comm	2,720.00		1692
211537	01/12/23	MTROG005 Mt Rogers Community Service Bd	13,750.00		1692
211538	01/12/23	NAPAA010 Napa Auto Parts	2.69		1692
211539	01/12/23	NATIO020 National Pools Of Roanoke, Inc	62,250.00		1692
211540	01/12/23	NATIO025 National Online Training	29.95		1692
211541	01/12/23	NET3T005 Net3 Technology, Inc.	523.57		1692
211542	01/12/23	NIKEA005 Nikea Cornett	196.70		1692
211543	01/12/23	NWCDI005 Nwcd, Inc	1,756.36		1692
211544	01/12/23	OCVLL005 OCV, LLC	2,500.00		1692
211545	01/12/23	OMNIL005 OMNILINK Systems	267.50		1692
211546	01/12/23	ONESO005 ONESOURCE PARTS, LLC	193.76		1692
211547	01/12/23	PAPER005 Paper Clip	0.00	01/12/23 VOID	0
211548	01/12/23	PAPER005 Paper Clip	2,071.49		1692
211549	01/12/23	PAXTO005 Gal Gazette/Bedford Bulletin	532.20		1692
211550	01/12/23	PEACH005 Peach Botoom Partners	8,000.00		1692
211551	01/12/23	PIED0010 Piedmont Truck Center, Inc	112.01		1692
211552	01/12/23	PIEDM005 The Larson Group	46.44		1692
211553	01/12/23	PITNE020 Pitney Bowes Global Financial	162.66		1692
211554	01/12/23	PLUMB005 Plumbmaster, Inc	4,562.15		1692
211555	01/12/23	PRESC005 Prescott Communications LLC	4,487.92		1692
211556	01/12/23	PRIN0015 Printelect	109.00		1692
211557	01/12/23	PROF0010 Professional Networks, Inc	1,125.00		1692
211558	01/12/23	PROFE010 PROFESSIONAL COMM	94.26		1692
211559	01/12/23	RADIO005 Radio Cardinal Communication	1,739.31		1692
211560	01/12/23	RECOV005 Recovery Through Fitness	600.00		1692
211561	01/12/23	RENEL005 Renel Gambrell	81.50		1692
211562	01/12/23	RIVER030 River Ridge Organics	75.00		1692
211563	01/12/23	RODEF005 Rodefer Moss & Co, PLLC	12,500.00		1692
211564	01/12/23	ROMAR005 Romar Elevators, Inc	1,431.20		1692
211565	01/12/23	ROYAL005 Royal Oil Company	660.36		1692
211566	01/12/23	SALLY020 Sally Richardson	225.00		1692
211567	01/12/23	SANDR070 Sandra L Terry	2,437.50		1692
211568	01/12/23	SANDS005 Sands Anderson Pc	2,678.00		1692
211569	01/12/23	SENSU005 Sensus Usa Inc.	1,949.94		1692
211570	01/12/23	SHEEH005 Sheehy Ford Of Richmond, Inc.	36,338.60		1692
211571	01/12/23	SHUPE005 SHUPES HEAT & AIR	177.48		1692
211572	01/12/23	SNAP0020 Snap On Tools, K&G Ent	438.85		1692
211573	01/12/23	SOUT0015 Southeast Energy, Inc	5,735.00		1692
211574	01/12/23	SOUTH010 Southern Emblem	765.68		1692
211575	01/12/23	SOUTH030 Southwest Soils, Inc.	120.00		1692
211576	01/12/23	SPRIN005 Spring Valley Graphics	18.00		1692
211577	01/12/23	STACE010 Stacey Reavis	40.35		1692
211578	01/12/23	STEPH055 Stephanie Young	250.00		1692
211579	01/12/23	STON0010 Stonewall Technologies	359.25		1692
211580	01/12/23	SUNT0010 Truist	0.00	01/12/23 VOID	0
211581	01/12/23	SUNT0010 Truist	15,073.14		1692
211582	01/12/23	SUSA0020 Susan Hodges	265.63		1692
211583	01/12/23	TACS Taxing Authority Consulting	3,210.00		1692

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100	GENERAL				Continued
211584	01/12/23	THEGU005 The Gun Shop	239.90		1692
211585	01/12/23	THOMA045 Thomas R Revels	171.06		1692
211586	01/12/23	TOWN0010 TOWN OF INDEPENDENCE	520.30		1692
211587	01/12/23	TOWN0020 Town Of Troutdale - Water	700.00		1692
211588	01/12/23	TOWNP005 Town Police Supply	818.00		1692
211589	01/12/23	TRACY040 Tracy Cornett	31.60		1692
211590	01/12/23	TREAS010 Treasurer of Virginia	349.83		1692
211591	01/12/23	TWINC005 Twin Co Airport Commission	38,760.76		1692
211592	01/12/23	UNIVE010 UNIVERSAL AD ASSOCIATES	610.00		1692
211593	01/12/23	USCEL005 Us Cellular	0.00	01/12/23 VOID	0
211594	01/12/23	USCEL005 Us Cellular	1,050.42		1692
211595	01/12/23	USPOS005 Us Postal Service	400.00		1692
211596	01/12/23	USPOS005 Us Postal Service	140.00		1692
211597	01/12/23	VAAS0015 VACORP	0.00	01/12/23 VOID	0
211598	01/12/23	VAAS0015 VACORP	0.00	01/12/23 VOID	0
211599	01/12/23	VAAS0015 VACORP	0.00	01/12/23 VOID	0
211600	01/12/23	VAAS0015 VACORP	33,912.75		1692
211601	01/12/23	VADEP005 Va Dept Of Motor Vehicles	1,075.00		1692
211602	01/12/23	VADMV005 Department OF Motor Vehicles	25.00		1692
211603	01/12/23	VIRGI055 VIRGINIA UTILITY PROTECTION SE	6.30		1692
211604	01/12/23	WALKE005 walkers welding & Muffler Shop	310.00		1692
211605	01/12/23	XEROX005 Xerox Corporation	84.66		1692
211606	01/12/23	APPAL020 Appalacian Power (ASAP)	200.00		1693
211607	01/12/23	BANKO005 Bank Of Marion - Visa	682.75		1693
211608	01/12/23	COMM0010 Commission On Va Alcohol Safet	677.22		1693
211609	01/12/23	DANRI005 Dan River ASAP	388.00		1693
211610	01/12/23	DONNA015 Donna B. Hill	293.75		1693
211611	01/12/23	ELAVO005 ELAVON	180.22		1693
211612	01/12/23	GALA0040 Galax Public Library	190.00		1693
211613	01/12/23	KISER005 Kiser Computer Consulting, Llc	225.00		1693
211614	01/12/23	NEWR0020 New River Valley Asap	97.00		1693
211615	01/12/23	TOWN0015 Town Of Marion	100.00		1693

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	320	21	1,152,376.79	1,588.21
Direct Deposit:	0	0	0.00	0.00
Total:	320	21	1,152,376.79	1,588.21

Report Totals	Paid	Void	Amount Paid	Amount Void
Checks:	320	21	1,152,376.79	1,588.21
Direct Deposit:	0	0	0.00	0.00
Total:	320	21	1,152,376.79	1,588.21





**Mitchell L. Smith**  
**Interim County Administrator**  
**Grayson County**

Phone (276) 773-2471  
(276) 236-8149  
Fax: (276) 773-3673

129 Davis Street  
P.O. Box 217  
Independence, Virginia 24348

To: Mitchell L. Smith  
Interim County Administrator

From: Leesa Gayheart  
Director of Finance

Date: January 3, 2023

Subject: **Unanticipated Revenue, Budget Amendments & Transfers**

On behalf of certain departments, I am requesting the attached allocation of revenues. This request is based on the receipt of revenue and the need for certain budgets to reflect that revenue as indicated.

Similarly, there are also listed requested transfers for your consideration.

Thank you for your attention.

Attachment

/lg

For January 12, 2023

## Unanticipated Revenue Related Budget Adjustments

<u><b>Department</b></u>	<u><b>Revenue Received</b></u>	<u><b>Source of Revenue</b></u>	<u><b>Revenue Account to be Increased</b></u>	<u><b>Exp Account to be Increased</b></u>
Registrar's Office	97.61	Fries Town Election	Refund 100-18000-03-0050	Printing 100-13100-00-3510
Registrar's Office	476.90	Fries Town Election	Refund 100-18000-03-0050	Data Proc 100-13100-00-5235
Registrar's Office	97.61	Fries Town Election	Refund 100-18000-03-0050	Postage 100-13100-00-5210
Registrar's Office	115.19	Salary Reimbursement	Refund 100-18000-03-0050	Salaries 100-13100-00-1100
Registrar's Office	170.67	Independence Town Election	Refund 100-18000-03-0050	Printing 100-13100-00-3510
Registrar's Office	376.55	Independence Town Election	Refund 100-18000-03-0050	Data Proc 100-13100-00-5235
Registrar's Office	17.01	Independence Town Election	Refund 100-18000-03-0050	Postage 100-13100-00-5210
Registrar's Office	32.98	Troutdale Town Election	Refund 100-18000-03-0050	Printing 100-13100-00-3510
Registrar's Office	593.80	Troutdale Town Election	Refund 100-18000-03-0050	Data Proc 100-13100-00-5235
Registrar's Office	4.05	Troutdale Town Election	Refund 100-18000-03-0050	Postage 100-13100-00-5210
Tourism	100.00	Ad Reimbursement	Refund 100-18000-03-0050	Ads 100-81600-00-3600
Tourism	2820.27	Promotional Sales	Refund 100-18000-03-0050	Promotional 100-81600-00-3500
GATE Center Kitchen	4035.00	Rental	Kitchen Rent 100-15000-02-0020	Equipment 100-81520-02-8101
Sheriff's Office	4398.53	DMV Grant Reimbursement	Sheriff's Grants	Salaries 100-31200-00-1103
Sheriff's Office	3710.58	DMV Grant Reimbursement	Sheriff's Grants	Equipment 100-31200-00-8101
Sheriff's Office	675.00	Refund	Refund 100-18000-03-0050	Education 100-31200-00-5545
Sheriff's Office	8.00	Report Fee	Refund 100-18000-03-0050	Office Supp 100-31200-00-6001
Sheriff's Office	34.72	Travel Reimbursement	Refund 100-18000-03-0050	Travel 100-31200-00-5500
Sheriff's Office	2891.74	Refund of Overpayment	Refund 100-18000-03-0050	Salaries 100-31200-00-1100
Sheriff's Office	2217.00	Insurance Claim	Refund 100-18000-03-0050	Veh. Maint. 100-31200-00-3100
Sheriff's Office	40.00	Lost Receipt	Refund 100-18000-03-0050	Travel 100-31200-00-5500
Clerk of Court's Office	75.37	Postage Fees	Refund 100-18000-03-0050	Postage 100-21700-00-5210

For January 12, 2023

Clerk of Court's Office	879.33	Copy Fees	Refund 100-18000-03-0050	Equipment 100-21700-00-8200
County Administration	665.00	Insurance Claim	Refund 100-18000-03-0050	Veh Maint 100-11200-01-3310
DARE	500.00	Donation	Donation 225-18900-09-0030	Expenses 225-40900-01-5699
Personnel Administration	634.46	Ins Prem Reimbursement	Refund 100-18000-03-0050	Health Ins 100-12220-02-2300
Ag Eco Development	1000.00	Ag Banquet Sponsor	Refund 100-18000-03-0050	Spc Events 100-81520-00-5250
<b>TOTAL</b>	<b>\$26,667.37</b>			

## Budget Adjustments

<u>Department</u>	<u>Expenditure Acct Code</u>	<u>Amount</u>	<u>Revenue</u>	<u>Revenue Account Code</u>

## Transfer Requests

<u>From Department</u>	<u>Account Code</u>	<u>Amount</u>	<u>To Department</u>	<u>Account Code</u>
Economic Development	100-81510-00-9500	\$2,000.00	Tourism – for Legends of Grayson	100-81600-00-6014
Transfers – EDA	100-97000-00-7010	\$290,000.00	EDA Fund – as budgeted	734-40086-00-0000

# Grayson County Public Schools

412 East Main Street, P.O. Box 888, Independence, Virginia 24348

Telephone: (276) 773-2832

Fax: (276) 773-2939

Mr. Kelly Wilmore  
Division Superintendent



The School Board  
Diane Haynes, Chair  
Fred Weatherman, Vice Chair  
Chris Anders  
Rick Sage  
Randy Shinnault

January 2, 2023

Mr. Mitchell Smith  
Interim County Administrator  
PO Box 217  
Independence, VA 24348

**RE: Appropriation Request: \$7,657,452.14**

Dear Mr. Smith:

We respectfully request the Grayson County Board of Supervisors' approval of the above referenced appropriation request. We ask for our regular \$1,479,114.50 quarterly appropriation for the required effort and \$220,633.37 for debt service payments. This will equal a total payment of \$1,699,747.87. Please see the attached spreadsheet for specific details.

Thank you for considering this request.

Sincerely,

Kelly Wilmore  
Division Superintendent

Michelle Cassell  
Supervisor of Finance

Attachment: (2)

CC: Leesa Gayheart  
Linda Osborne

Grayson County Public Schools  
 FY 2023 Appropriation Request  
 Dated: January 2, 2023

	Original Budget	Amended Budget	Additional Appropriations	1st Qtr Appropriation	2nd Qtr Appropriation	3rd Qtr Appropriation	4th Qtr Appropriation	EOY True Up	Remaining Budget
<b>Revenues:</b>									
County RLE Funds	5,916,458.00			1,479,114.50	1,479,114.50	1,479,114.50			1,479,114.50
Debt Service	1,307,581.11			1,086,947.74	-	220,633.37			0.00
County Above RLE Funds	972,799.00			972,799.00	-	-			-
CIP Account	15,626.58			-	-	-			15,626.58
Other Local Funds	469,592.26			117,398.07	117,398.06	117,398.07			117,398.06
State Funds	15,648,647.14			3,462,161.76	4,062,161.79	4,062,161.78			4,062,161.81
Federal Funds	7,112,577.66			1,778,144.42	1,778,144.41	1,778,144.42			1,778,144.41
<b>Total Revenues</b>	<b>31,443,281.75</b>	<b>-</b>	<b>-</b>	<b>8,896,565.49</b>	<b>7,436,818.76</b>	<b>7,657,452.14</b>	<b>-</b>	<b>-</b>	<b>7,452,445.36</b>
<b>Expenditures:</b>									
Instruction	17,307,036.97			4,326,759.24	4,326,759.24	4,326,759.24			4,326,759.25
Admin/Health	1,465,099.77			362,368.29	362,368.30	362,368.30			377,994.88
Transportation	2,075,498.52			711,759.14	454,579.79	454,579.79			454,579.80
Operation & Maintenance	2,096,974.39			557,993.59	512,993.60	512,993.60			512,993.60
Food Services	1,216,557.76			399,988.69	272,189.69	272,189.69			272,189.69
Facilities	5,108,807.92			1,277,201.98	1,277,201.98	1,277,201.98			1,277,201.98
Debt Service	1,250,401.76			1,029,768.39	-	220,633.37			-
Technology	922,904.66			230,726.17	230,726.16	230,726.17			230,726.16
Contingency Reserves	-			-	-	-			-
<b>Total Expenditures</b>	<b>31,443,281.75</b>	<b>-</b>	<b>-</b>	<b>8,896,565.49</b>	<b>7,436,818.76</b>	<b>7,657,452.14</b>	<b>-</b>	<b>-</b>	<b>7,452,445.36</b>
<b>Total cash transfer request:</b>	<b>1,699,747.87</b>								

*For Accounting Purposes Only-County Funds*	
General	\$ 1,682,827.37
Food Services	\$ -
Textbooks	\$ 16,920.50
<b>TOTAL</b>	<b>\$ 1,699,747.87</b>

Grayson County Public Schools  
 FY 2023 Appropriation Request  
 Dated: January 2, 2023

Qtrly Appropriation:	For Finance's Office Use:		
	RLE	Above RLE	Debt Service
Instruction	1,051,008.75	-	-
Admini/Health	85,500.00	-	-
Transportation	107,588.75	-	-
Operation & Maintenance	187,217.00	-	-
Food Services	-	-	-
Facilities	-	-	-
Debt Service	-	-	220,633.37
Technology	47,800.00	-	-
Contingency Reserves	-	-	-
<b>Total County Transfer</b>	<b>1,479,114.50</b>	<b>-</b>	<b>220,633.37</b>

Wythe-Grayson Regional Library

Read  
Learn  
Explore!

P.O. BOX 159  
Independence, VA 24348  
Phone: 276-773-3018  
FAX: 276-773-3289

Mary R Thomas, Director  
mthomas@wgrlib.org  
[www.wgrlib.org](http://www.wgrlib.org)

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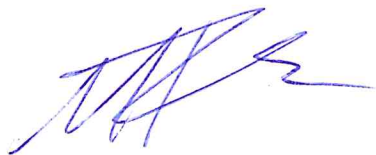
January 4, 2023

Mitch Smith, Deputy County Administrator  
Grayson County Board of Supervisors  
PO Box 217  
Independence, VA 24348

Dear Mr. Smith,

I would like to request the third quarter appropriations for FY 22/23 on behalf of the Wythe-Grayson Regional Library in the amount of \$89,225.25 (Eighty-nine thousand two hundred twenty-five dollars and twenty five cents). If you have any questions please feel free to contact me.

Thank you for supporting the library.



Mary R. Thomas, Director  
Wythe-Grayson Regional Library  
PO Box 159  
147 South Independence Ave.  
Independence, VA 24348  
mthomas@wgrlib.org



## **NOTICE OF PUBLIC HEARING ON A PROPOSED ORDINANCE TO ESTABLISH A DIFFERENT ACCRUAL DATE FOR PENALTY AND INTEREST ON THE 2022 REAL PROPERTY TAXES AND SOLID WASTE FEES DUE ON DECEMBER 5, 2022**

The Board of Supervisors of Grayson County, Virginia will hold a Public Hearing on January 12, 2023, at 6:00 p.m., or as soon thereafter as practical, in the Board of Supervisors Chambers at the Grayson County Courthouse, 129 Davis Street, Independence, Virginia, for the purpose of hearing public comment pertaining to the adoption on an Ordinance establishing a different accrual date for penalty and interest on the 2022 real property taxes and solid waste fees due on December 5, 2022. The proposed ordinance would provide relief to citizens by providing that, in accordance with the authority provided under Virginia Code 58.1-3916, penalty and interest will not begin to accrue on any unpaid real property taxes for the tax year 2022 unless such taxes are unpaid as of February 1, 2023; that the delayed accrual of penalty and interest provided by this ordinance will only be effective for tax year 2022; and that additional relief will be provided to the public by extending the accrual date for penalty and interest for late payment of the County's solid waste collection and disposal fee, which is collected along with local taxes. The proposed ordinance would replace the emergency ordinance adopted by the Board of Supervisors on December 1, 2022.

A copy of the proposed Ordinance is on file and available for inspection in the Office of the County Administrator, Grayson County Courthouse, 129 Davis Street, Independence, Virginia. All interested persons are invited to attend and present their views at the above time and place. Anyone having questions on this matter or needing assistance to attend this meeting should contact the Office of the County Administrator: 276-773-2471.

**BY THE ORDER OF THE GRAYSON COUNTY BOARD OF SUPERVISORS  
ATTEST**

Mitchell L. Smith  
Interim County Administrator



## **The Grayson County, Virginia Board of Supervisors**

### **Resolution Concerning Challenges Arising from Evolving Agricultural Land Usage (including Industrial-scale Commercial Pesticide Application) in Grayson County, Virginia**

WHEREAS, Grayson County, since its establishment in 1793, has been and continues to be predominantly rural in character; the County has historically supported many small farms, largely focused on cattle production; whilst remaining rich in wildlife and scenic beauty, with great potential for a developing tourism, based on hunting, fishing, and other outdoor recreation, as well as Agri-tourism, not to mention the local arts and crafts and musical heritage; it may similarly be attractive to many families seeking to relocate from urbanizing areas in search of the amenities of rural life;

WHEREAS, the County has a vested interest in preserving and further developing opportunities for all these forms of ongoing community development, all forms of tourism, to include the richness that comes from small(er) farms growing specialty crops (including organic crops) and other niche and innovative enterprises; and

WHEREAS, the County has, in recent years experienced dramatic and rapid evolution and change in its agricultural land uses, including a significant increase in the amount of land devoted to industrial scale production of various crops, many of which involve intensive utilization of herbicides and pesticides; and

WHEREAS, serious concerns are arising in the community that industrial scale production practices, including the increased use of chemicals, and even the use of aerial spraying, are leading to deterioration of water quality, decreases in long term soil productivity, and also to significant adverse impacts to public health (including increases in the incidence of various cancers and of Parkinson's disease);

Whereas the County's expansion and investment in broadband is bound to bring increased vitality and innovation to the rural areas, as well as connectivity to school programs for our younger residents, these aforementioned concerns with respect to industrial scale monoculture operations seem likely to prevent full realization of the opportunities of these investments.

NOW, THEREFORE, BE IT RESOLVED, that the Grayson County Board of Supervisors hereby endorses the following efforts to respond to what appears to be a developing crisis:

1. Request that County staff devote time and resources to determine the status of existing water and soil quality monitoring; to discern measurable trends; and to identify potential outside resources/ consultants, for developing greater understanding of any such trends; and
2. In particular, request that County staff devote time and resources to determine how the County might assist its citizens, including farm workers, in obtaining more thorough analysis of the safety of their spring and well water (with possible expansion of the spring and well water testing program). This includes, but is not limited to, those properties in the vicinity of agricultural operations which use herbicide and pesticides and assisting the community in testing for the chemicals actually in use; and
3. Further request that County staff devote time and resources to determine how the County might measure and/or map, the incidence of cancer and Parkinson's disease in the community,

including farm workers; and with the collaboration of other agencies, such as the Virginia Department of Health and Human Services, search for and document correlations between the increased incidence in disease, and the use of herbicide and pesticides in the vicinity; and

4. Further request that County staff devote time and resources to determine how the County might secure better enforcement of existing regulations applicable to the use of herbicides and pesticides, giving particular attention to issues arising from application to agricultural lands in close proximity to family homes, springs, and wells, and to applications under common, windy conditions or which otherwise result in drift; and
5. Further request that County staff devote time and resources to determine how the County might secure local regulation of aerial spraying, given the specific challenges arising from our topography and windy weather; and
6. Further request that County staff devote time and resources to determine how the County might secure increased and timely disclosure and transparency to affected parties, including farm workers, of the pesticides/herbicides used in agricultural operations (particularly when the same pose a risk of contamination of adjacent properties); and
7. Further request that County staff devote time and resources to determine how the County might, as a part of best management practices, require the protection of adjacent properties from all pesticide contamination by requiring the establishment of and maintenance of appropriate buffers; adopting setback requirements,

and minimum area requirements, or any other restrictions to protect the health, safety, and well being of our citizens; and

8. Further request the assistance of state and federal agencies in addressing all of the foregoing matters; and
9. Further lobby our elected representatives in state and federal legislatures for assistance in addressing all of the foregoing matters.

This the \_\_\_\_ day of \_\_\_\_\_, 2023

By: \_\_\_\_\_  
Michael S. Hash [Providence District, Chair]

By: \_\_\_\_\_  
John S. Fant [Supervisor at Large, Vice Chair]

By: \_\_\_\_\_  
Kenneth R. Belton [Old Town District]

By: \_\_\_\_\_  
Tracy “Zeke” Anderson [Elk Creek District]

By: \_\_\_\_\_  
R. Brantley Ivey [Wilson District]

# Real Estate Tax Relief for the Elderly/Disabled

Guidelines for Qualification	Previous	New for 2022
Household Income:	\$27,500	\$30,000
Net worth (not including home + 1 acre):	\$90,000	\$100,000
Maximum Relief:	\$250	\$300

# Qualified in 2021 = 354    #Qualified in 2022 = 396

304 Renewals from 2021 to 2022

106 paid more (35%), 175 paid less (57%), and 23 paid same (8%)

21 or 7% increased less than \$10

35 or 12% increased between \$10 & \$25

24 or 8% increased between \$25 & \$50

26 or 9% increased more than \$50

23 or 8% remained the same

88 or 29% decreased \$10 or less

44 or 14% decreased between \$10 & \$25

34 or 11% decreased between \$25 & \$50

9 or 3% decreased more than \$50

# of Disabled Veterans Qualified in 2021 = 53

# of Disabled Veterans Qualified in 2022 = 60

Vehicle	2021 Value	% Increase	2022 Value	% Decrease	2023 Value
2018 GMC Yukon	42,525	+ 26	53,700	-30	37,550
2018 Chevy Cruise	10,575	+ 40	14,825	-26	10,975
2020 Mitz Eclipse	16,675	+ 27	21,175	-17	17,550
2016 Hyundai Ela	6,825	+ 53	10,450	-23	8,075
2018 Toyota 4Runner	28,300	+20	34,025	-23	26,350
2019 Jeep Cherokee	17,500	+ 33	23,325	-25	17,400
2016 Kia Soul	7,575	+ 40	10,575	-20	8,450
2016 Ford Focus	6,125	+ 41	8,625	-20	6,925
2017 RAM 2500	25,550	+ 24	31,625	-21	24,950
2021 RAM 2500			54,700	-26	40,375
2021 Nissan Murano			36,075	-11	32,000
2020 Subaru Impreza	14,350	+27	18,175	-11	16,100
2016 Chevy Colorado	20,800	+ 21	25,100	-28	17,950
2016 Ford F-250	23,625	+ 30	30,725	-24	23,375
2020 Toyota RAV4	28,675	+27	36,450	-18	30,000
2018 Nissan Rouge	12,900	+50	19,350	-27	14,125
2019 Subaru Outback	23,175	+ 26	29,250	-20	23,500
2017 Ford F-250	31,475	+16	36,400	-19	29,425
2020 GMC Terrain	22,650	+37	31,050	-25	23,275
2016 Toyota RAV4	17,800	+ 25	22,225	-19	18,025
2017 Jeep Compass	13,375	+27	16,925	-21	13,350
2016 Chevy Silverado	28,300	+ 12	31,800	-23	24,625
2020 Honda Accord	25,900	+ 24	32,125	-17	26,775
2019 Chevy Silverado	33,275	+ 15	38,350	-21	30,300
2016 Toyota Tacoma	19,050	+ 18	22,450	-19	18,150
		<b>Average +29</b>		<b>Average -21</b>	

## Grayson County Board of Supervisors

### FY 23-24 Budget Calendar

#### Grayson County Board Room

**Meetings begin at 3:00 p.m. unless otherwise noted**

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<b>01/05/23</b>	Board of Supervisor Organizational Meeting – <b>Location – GATE Center Conference Room</b>
<b>02/01/23</b>	Disburse budget request memo to all departments
<b>02/20/23</b>	All budget requests due to County Administration for insertion into the draft budget
<b>02/27/23</b>	Board of Supervisors to hold work session and forum to hear requests from departments, board, authorities, commissions, organizations and/or agencies, and school
<b>03/02/23</b>	Budget Work Session – FY 23-24 – Goals & Objectives
<b>03/28/23</b>	Budget Work Session – FY 23-24 – Public Safety
<b>04/04/23</b>	Budget Work Session – FY 23-24 – General Operation Budget
<b>04/18/23</b>	Budget Work Session – FY 23-24 – Grayson County Public Schools
<b>05/02/23</b>	Budget Work Session – FY 23-24 – PSA & Special Projects (CI)
<b>05/11/23</b>	Request public hearing for FY 2-24 Budget
<b>05/17/23</b>	Legal ad due into the Gazette and Declaration notifying the holding of a public hearing on the FY 23-24 budget (to meet advertising guidelines must be no later than this date)
<b>05/23/23</b>	Board of Supervisors to hold final work session for FY23-24 budget <u>and</u> <b>approve school budget</b>
<b>06/08/23</b>	Board of Supervisors to conduct a public hearing on the FY 23-24 proposed budget
<b>06/26/23</b>	Board of Supervisors to hold close-out meeting for FY 22 and approve FY 23-24 budget
<b>06/30/23</b>	Approved FY 23-24 budget figures to be sent to each respective department
<b>07/01/23</b>	FY 23-24 Budget Implementation

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**AN ORDINANCE TO ESTABLISH A DIFFERENT ACCRUAL DATE FOR PENALTY AND  
INTEREST ON THE 2022 REAL PROPERTY TAXES AND SOLID WASTE FEES DUE ON  
DECEMBER 5, 2022**

**WHEREAS**, the Board of Supervisors of Grayson County, Virginia (the "Board") recognizes the hardships imposed on the citizens of the County as a result of the lingering effects of the COVID-19 pandemic, supply chain disruptions and high levels of inflation, and wishes to provide relief to citizens who may have been negatively impacted by the current economic climate; and,

**WHEREAS**, the Board wishes to provide relief to citizens by providing, in accordance with the authority provided under Virginia Code § 58.1-3916, penalty and interest will not begin to accrue on any unpaid real property taxes for the tax year 2022 unless such taxes are unpaid as of February 1, 2023; and

**WHEREAS**, the Board recognizes that relief from penalty and interest in the current extraordinary circumstances should not function to reward delinquencies from prior years and therefore intends that the delayed accrual of penalty and interest provided by this ordinance will only be effective for tax year 2022; and,

**WHEREAS**, the Board of Supervisors desires to provide additional relief to the public by extending the accrual date for penalty and interest for late payment of the County's solid waste collection and disposal fee, which is collected along with local taxes.

**WHEREAS**, the Board wishes to adopt this measure as an emergency ordinance, pursuant to §15.2-1427(F) of the *Code of Virginia*, 1950, as amended, in order to put the contemplated relief into effect prior to the previously-established tax due date.

**NOW, THEREFORE, BE IT ORDAINED**, by the Board of Supervisors of Grayson County, Virginia, that penalty and interest for real property taxes for tax year 2022, as such sums and rates are otherwise established by Ordinances or other measures heretofore adopted, shall accrue, for the tax year 2022 only, on amounts remaining unpaid as of February 1, 2023. Any real property taxes paid for tax year 2022 prior to February 1, 2023, shall incur no penalty and interest; and

**BE IT FURTHER ORDAINED**, that penalty and interest for the County's solid waste collection and disposal fee, as such fee is established by Ordinance heretofore adopted, shall accrue, for the year 2022 only, on amounts remaining unpaid as of February 1, 2023. Any solid waste collection and disposal fees due on December 5, 2022, but paid by February 1, 2023 shall incur no penalty and interest.



**BE IT FURTHER ORDAINED**, that the relief provided herein shall apply only to Real Property taxes and the solid waste collection and disposal fees for the tax year 2022, and no relief provided hereunder shall apply to unpaid amounts for prior or subsequent tax years, and delinquent amounts for any other year shall continue to accrue penalty and interest without abatement of any kind; and,

**BE IT FURTHER ORDAINED**, that this Ordinance shall supersede the emergency ordinance adopted by the Board of Supervisors on the 1<sup>st</sup> day of December 2022, pursuant to §15.2-1427(F) of the *Code of Virginia*, 1950, as amended.

**THIS ORDINANCE SHALL BE EFFECTIVE IMMEDIATELY**

Adopted by the following recorded vote this \_\_\_\_\_ day January 2023

<b>Member</b>	<b>Vote</b>
Michael S. Hash	_____
Tracy A. Anderson	_____
John S. Fant	_____
Kenneth R. Belton	_____
R. Brantley Ivey	_____

\_\_\_\_\_  
Mitchell L. Smith, Clerk

# Grayson County

Grayson County  
Board of Supervisors



Commonwealth  
of Virginia

## RESOLUTION

### IN OPPOSITION TO RELOCATING VIRGINIA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES REGIONAL ANIMAL HEALTH LABORATORY FROM WYTHEVILLE TO BLACKSBURG

**WHEREAS**, the market value of livestock, poultry and their products in Grayson County is in excess of \$30 million based on the most recent USDA Census of Agriculture data; and,

**WHEREAS**, Grayson County ranks 17<sup>th</sup> among all Virginia Counties for market value of livestock, poultry and their products; and,

**WHEREAS**, Grayson County ranks in the top 17 counties in Virginia for cattle and calves (7<sup>th</sup>), milk from cows (16<sup>th</sup>), and sheep, goats, and their products (17<sup>th</sup>); and,

**WHEREAS**, Grayson County ranks 42<sup>nd</sup> in Virginia for equine revenue; and,

**WHEREAS**, recommendations set forth in "A Review and Analysis of the Virginia Department of Agriculture and Consumer Services' Regional Animal Health Laboratory System" included the closure of the Wytheville laboratory, and moving services to new facilities in Harrisonburg and Blacksburg; and,

**WHEREAS**, Grayson County livestock, equine, and poultry owners face new and ongoing animal disease threats such as Theileriosis, Highly Pathogenic Avian Influenza, Equine Infectious Anemia, and others that result in animal mortality and severe economic loss; and,

**WHEREAS**, Grayson County livestock, equine, poultry and companion animal owners would face the added expense to haul whole animal specimens an additional 53 miles to Blacksburg and an additional two hours of travel time for necropsies; and,

**WHEREAS**, local veterinarians and livestock owners have experienced delays in response from the Virginia Maryland College of Veterinary Medicine diagnostic services when compared to responses from the Regional Animal Health Laboratory in Wytheville; and,

**WHEREAS**, the Grayson County Agriculture Advisory Committee, made up of county stakeholders and farmers who provide policy recommendations to the Grayson County Board of Supervisors on behalf of the farm and forestry industries, unanimously oppose the proposed relocation of regional animal health laboratory services from Wytheville to Blacksburg.

**NOW, THEREFORE, BE IT RESOLVED**, That the Grayson County Board of Supervisors opposes relocating Virginia Department of Agriculture and Consumer Services Regional Animal Health Laboratory from Wytheville to the Virginia Maryland Regional College of Veterinary Medicine located in Blacksburg.

Adopted this 12<sup>th</sup> day of January 2023, in Grayson County, Virginia.

Recorded Vote:

By: \_\_\_\_\_

Michael S. Hash, Chairman

Grayson County Board of Supervisors

Moved by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Yeas: \_\_\_\_\_

Nays: \_\_\_\_\_

Attest: \_\_\_\_\_

Mitchell L. Smith

Interim County Administrator



VIRGINIA RETIREMENT SYSTEM  
P.O. Box 2500  
Richmond, VA 23218-2500

## Enhanced Hazardous Duty Benefits

WHEREAS, subject to the approval of the Virginia Retirement System (“VRS”) Board of Trustees, *Code of Virginia* § 51.1-138 permits a political subdivision of the Commonwealth of Virginia currently participating in VRS to make an irrevocable election to provide enhanced hazardous duty retirement benefits for its eligible employees as outlined in § 51.1-138; and

NOW, THEREFORE, BE IT RESOLVED, that the County of Grayson (the “Employer”) does hereby elect to have such employees of Employer who are employed in positions as full time Law Enforcement Officers, Firefighters, Emergency Medical Technicians, and whose tenure is not restricted as to temporary or provisional appointment, become eligible, effective the first day of January 1, 2023, for VRS benefits equivalent to those provided for state police officers of the Department of State Police, as set out in § 51.1-138 including the retirement multiplier of [circle elected multiplier] 1.70% in lieu of the benefits that would otherwise be provided to such employees, and Employer agrees to pay the employer cost for providing such benefits; and

NOW, THEREFORE, the officers of Employer are hereby authorized and directed in the name of Employer to carry out the provisions of this resolution and to pay to the Treasurer of Virginia from time to time such sums as are due to be paid by Employer for this purpose.

\_\_\_\_\_  
Governing Body Chair

### CERTIFICATE

I, \_\_\_\_\_, \_\_\_\_\_  
of the Employer, certify that the foregoing is a true and correct copy of a resolution passed at a lawfully organized meeting of the Employer held at the County of Grayson, Virginia at \_\_\_\_\_ p.m. on January 12, 2022. Given under my hand and seal of the Employer this 12th day of January, 2022.

\_\_\_\_\_  
Signature



## GRAYSON COUNTY SHERIFF'S OFFICE

Richard A. Vaughan  
Sheriff

304 Davis Street • P.O. Box 160  
Independence, VA 24348

(276) 773-3241  
Fax: (276) 773-2586

To: Grayson County Board of Supervisors  
Mitch Smith, Assistant County Administrator  
Leesa Gayheart, Director of Finance

From: Richard A. Vaughan  
Sheriff of Grayson County

Date: November 23, 2022

Subject: Asset Forfeiture Fund Transfer

The Grayson County Sheriff's Office experienced an unanticipated problem in ordering uniforms from our current supplier. They are having difficulties finding and keeping our standard color of "Sheriff's Brown". Along with that, the price hikes are more than we were anticipating. Our current uniforms and vest carriers are faded and basically beyond their usable life.

It is my request to appropriate \$15,000 from the **Special Law Enforcement Fund – State** into the Uniform line item of our operating budget, (100-31200-00-6011), to purchase new uniforms, vest carriers and related equipment. The funds will only be used for this purpose.

**This will not require any additional taxpayer dollars.**

Thank you for your attention to this matter.

RAV/ks

GRAYSON COUNTY  
DEFERRED COMPENSATION PLAN  
AGREEMENT

This Early Retirement Incentive Program Agreement (the "Agreement") dated January 12, 2023 between the County of Grayson (the "County") and Kenneth Wilson (the "Participant").

Whereas, Grayson County and Participant desire and agree to Participant's participation in the Early Retirement Incentive Program (the "Program") adopted in a qualified plan of the Grayson County Board of Supervisors effective on July 1, 2000; and

Whereas, the Participant's retirement from the County of Grayson is effective on January 1, 2023 (the "Retirement Date"); and

Whereas, under guidelines of the Program, the Participant shall provide service in a temporary classification to be specified in accordance with the Program Guidelines; and

Now, therefore, in consideration of the understandings and agreements hereafter set forth and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by the parties, the parties agree as follows:

Service and Payment

- 1) The Participant agrees to perform such services as an employee of the County which may be assigned by the County Administrator in the capacity of a temporary employee with no right to the County fringe benefits during the year immediately following the Retirement date with the deferred monthly payments to be made over a period of three (3) years, depending on age and option selected. Based upon contract length of the last year worked and the option selected, the Participant will work one hundred ninety six (196) days during the first year including holidays.
- 2) The County Agrees to pay the Participant (in accordance with the Program Guideline), as follows:
  - a. Selection Option (3, 4, 5, 6 or 7 years): Six (6) Years
  - b. Option Six (6) Years (pay 40% for one year and 40% per year for two years)
  - c. Total amount to be paid by the County for first year is \$12,180.00
  - d. Monthly benefit for the first year beginning at the pay period 2/1/2023: \$1,015.00
  - e. Beginning February 1, 2023 to January 31, 2024
  - f. Total amount to be paid from the Trust Fund: \$60,900.00
  - g. Monthly benefit to be paid from Trust Fund: \$1,015.00
  - h. Beginning February 1, 2024 to January 31, 2030
- 3) The agreement cannot be terminated unless one or more of the following events occur before the completion of the contract period; (1) the participant's dismissal, pursuant to Paragraph 9 below, before the Participant has completed the stated number of work days under the selected option; (2) the Participant's failure to fulfill the stated number of work days under the selected option; (3) the permanent disability of the Participant's failure to complete the stated number of work days under the selected option, at which time all pro-rated funds will be paid to the Participant based on the option selected in accordance with the Program Guidelines; or (4) the death of the Participant before the contract period ends at which time all pro-rated funds will be paid to his/her designated beneficiary in accordance with the Program Guidelines

- 4) The Participant is responsible for reporting annual income. The Participant will pay the employees share of social security taxes and the County of Grayson will pay the matching share. Only that portion of income designated to be paid for the first twelve (12) months of the Program will be earned wages and considered as an offset of social security benefits. Federal and state income taxes will be withheld from payments and a W-2 form will be issued for payments made by the County of Grayson under this Agreement. The trustee under the Plan will withhold required income taxes and will issue a 1099-R Form annually to the Participant for payments made by the trustee under this Agreement.
- 5) The services to be performed shall begin on April 1, 2021 and continue thereafter as prescribed by the County under the Program.
- 6) The Participant shall perform such pertinent duties during the period of this agreement as are deemed necessary by the County of Grayson.
- 7) The Participant shall work at the direction of the County of Grayson and report as required.
- 8) If the Participant is unable to work at the prescribed assignment due to illness (other than permanent disability) or for any other reason deemed appropriate by the Board, the Board shall have the authority to reassign the Participant to an equivalent position in order to fulfill the requirements of this agreement.
- 9) The County of Grayson shall have the right to dismiss the Participant only for reasons specified in the Board's Personnel Policy and in accordance with those issues identified by the Policy.
- 10) This Agreement shall not operate to prevent discontinuance of employment as provided or allowed by law.
- 11) The Participant remains enrolled in the Grayson County group health insurance and dental plan for the first year under the same conditions established by the Grayson County Board of Supervisors for all full-time employees. After the first year, the Participant may participate in the County's health insurance plan by paying the full premium at the rate established for all full time employees.
- 12) For all practical purposes, the Participant will work as a temporary employee under the guidelines of Grayson County's Personnel Policy.

Witness the following signature and seals

Grayson County Board of Supervisors

By: \_\_\_\_\_  
Chair

Participant

By: \_\_\_\_\_  
Kenneth C. Wilson

Attest:

By: \_\_\_\_\_  
Clerk of the Board

## FACILITY USE AGREEMENT

This agreement is made and entered into this 12th day of December, 2022, by and between Grayson County, Virginia, a political subdivision of the Commonwealth of Virginia, hereinafter referred to as "County"; and the School Board of Grayson County, Virginia hereinafter referred to as "School Board."

### Recitals

WHEREAS, the School Board has requested the financial assistance of the County in order to complete the construction, renovation and rehabilitation of the Grayson County High School football field and related facilities; and,

WHEREAS, the County has previously provided financial assistance to the School Board in the construction, rehabilitation and maintenance of other athletic facilities owned and utilized by the School Board; and,

WHEREAS, the County is willing to contribute a financial sum of up to and not exceeding \$600,000 to assist in the completion of the Grayson County High School football field within the Town of Independence, Grayson County, Virginia; and,

WHEREAS, the County and School Board recognize that great benefits can accrue to the public at large by providing public access to certain school athletic facilities when such facilities are not being utilized for primary school use; and,

WHEREAS, in exchange for the financial contribution of the County to the School Board for completion of the high school football facilities, the School Board is willing to allow the County to access and use all school athletic facilities under the control of the School Board pursuant to the terms and conditions hereinafter set forth; and

NOW THEREFORE, in consideration of the mutual benefits and covenants contained herein, the parties hereto agree as follows:

#### 1. Purposes of Use:

The School Board will permit the County to use School Board-owned athletic facilities, including the Grayson County High School football field, practice fields, tennis courts, gymnasium and other athletic facilities owned by the School Board, along with reasonable access to restrooms, locker rooms, weight rooms, exercise space and training rooms (the "Facilities") for public use in accordance with the provisions of this Agreement. All such use by the County shall be for County-sponsored programs and events, and shall be supervised by County staff at all times. The Facilities available for County use shall not include the fieldhouse weight room.

#### 2. Financial Consideration:



The County agrees to appropriate to the School Board funds sufficient to complete upgrades and work on the Grayson County High School football field in an amount not to exceed \$600,000. The County has included the funds in the currently-approved County capital improvement plan and current budget, and the County agrees to appropriate the funds to be available for the Fiscal Year 2022-2023 fiscal year. The funds provided pursuant to this Agreement shall be separate from and shall not be utilized to reduce any amounts budgeted or appropriated to the School Board for operations or any other capital improvement projects.

**3. Access to Property:**

The County shall have priority for use of the Facilities for the purposes set forth herein at such times that the Facilities are not in use for school purposes. The School Board retains the sole authority to determine when the Facilities are needed for school use. The Division Superintendent and the County Administrator shall confer to determine facility use schedules, and the County shall provide at least 7 days advance notice of any County need for unscheduled use of Facilities, which use shall not be unreasonably denied.

**4. Maintenance and Utilities:**

- A. The School Board will continue to maintain the Facilities in good working order and repair, and will be responsible for the cost of all public utilities provided to the Facilities for both School and County-sponsored events.
- B. The School Board shall continue to provide customary consumables and custodial care for the Facilities, except that the County shall, during and immediately after County-sponsored activities, properly supervise and manage activities undertaken upon the Facilities and shall leave the Facilities in the same condition as existed prior to the County-sponsored event.
- C. The County Recreation Department shall develop a plan for the use and supervision of the Facilities for public use during recreational activities, in consultation with the County and the School Board.

**5. Public Use:**

- A. IN accordance with the schedules determined pursuant to paragraph 3 of this Agreement, the facilities may be made available for County use and may be made available for use of the general public under the supervision of the County and subject to standard ordinances, policies and procedures of the County.
- B. In no case shall the County's use of the Facilities interfere with classes or school activities.

**6. The County's Right of Access:**

- A. The County's rights herein shall include the right of ingress and egress to the Facilities in accordance with the terms of this Agreement. The School Board shall prepare and give the County Administrator School Board Facility keys to enable the County to access and secure the Facilities. During times the Facilities are used for County purposes, the County may use the parking lot in common with the School Board for the County's recreational purposes.
- B. Use by the County of the Facilities including ingress and egress and parking rights described in this agreement shall include use by the County and County officers,

officials, employees and other County invitees and County-affiliated entities and organizations, and members of the public.

**7. Traffic:**

The parties recognize that young children and pedestrians may be using the school grounds and that to provide for their safety, vehicular traffic on the school drive should be kept to a minimum.

**8. Insurance:**

The parties shall each obtain and maintain in force property, casualty, fire and extended coverage, flood (if necessary), and general liability insurance in commercially reasonable amounts to cover the Facilities. The parties shall each bear their own respective losses or liability with respect to any claim arising under this Agreement. The County shall ensure that liability and property insurance is in place to cover the County's activities within and upon the Facilities.

**9. Term:**

The initial term of this agreement shall be ten (10) years from its date first written above. The agreement may be renewed upon such terms and conditions as then agreed to by the parties.

**10. Nonassignable:**

The parties shall not assign any right, interest, or obligation under this agreement without the prior written consent of the other party which consent shall not be unreasonably withheld.

**11. Approval by Governing Bodies:**

This agreement shall be approved by affirmative vote of each of the parties prior to the execution of this agreement.

**12. Severability:**

The provision of this agreement are severable. If any provision shall be found void or illegal, the findings shall not affect the rest of the agreement which shall continue in force.

**13. Breach:**

The failure of any party to fully perform the duties and obligations, including but not limited to payment of money, as required by this agreement shall constitute a breach of this agreement. The non-breaching party or parties may, at its option, terminate the agreement, seek specific performance or seek damages or other remedy available at law or in equity. Failure to exercise this right in any case shall not be deemed a waiver of the right thereafter to exercise it in the event the breach continues or reoccurs. This right is in addition to any other legal remedy the non-breaching party or parties may have.

**14. Notices:**

All notices provided for in this Agreement shall be in writing and deemed to be given when sent by first-class mail to the County Administrator on behalf of the County and to the Superintendent of Schools when sent to the School Board. Either party may from time to time, by notice as herein provided, designate a different representative to which notices to it shall be sent.

**15. Applicable Law:**

This Agreement is intended to be performed and shall be interpreted and governed by the laws of the Commonwealth of Virginia.

**16. Headings:**

Headings of paragraphs are for convenience only and shall not be considered in construing the meanings of the contents of such paragraphs.

**17. Counterparts:**

This Agreement may be executed in any number of counterparts, each of which shall be an original, together shall constitute but one and the same Agreement.

**18. Entire Agreement:**

This Agreement expresses the entire understanding and all agreements between the parties to it and supersedes and cancels all prior negotiations between such parties. This Agreement may not be modified except in writing signed by the parties.

**IN WITNESS WHEREOF**, the parties have caused this Agreement to be executed as of the month, day and year first written above.

**COUNTY OF GRAYSON, VIRGINIA**

By: \_\_\_\_\_

Title: \_\_\_\_\_

**SCHOOL BOARD OF GRAYSON COUNTY, VIRGINIA**

By: Deane Staines

Title: School Board Chair

## **Board Appointments**

- (Please see Rules of Procedure 5.10 listed below)

### **CLEOS – 1yr term – this appointment is for a BoS member only**

- Need to appoint a representative
- Need to appoint an alternate representative

### **Emergency Services Commission – 1yr term**

- Tracy A. Anderson – term expires 02/02/23

### **Rec Park Advisory Committee – 3yr term**

- Elizabeth (Beth) Carico (Providence District) – no longer able to serve – new appointee will fill the remainder of term to 12/31/23

Note: Pursuant to the BOS Rules of Procedure, Sec. 5.10, all potential nominations for appointment or recommendation are listed in the order applicable to said Rules and/or in the order in which they were tendered.

### **BOS Rules of Procedure**

5.10 Appointments to Boards, Authorities, Commissions and Committees.

All appointments to any board, authority, commission or committee shall require a majority vote of the members present constituting a quorum. Any member of the Board may make nomination(s) for the Board's consideration of appointment for any qualified and eligible individual(s) to serve. In instances where an appointment is required to be made from within a defined voting district, it shall be the responsibility of the Board member representing that district to identify candidates for nomination to be affirmed through appointment by majority of the Board. If a district specific nomination is not provided by a Board member representing that district or if the nomination(s) fails to achieve affirmation by majority vote, then it shall then be the responsibility of the At-Large Member of the Board to offer up a nomination(s) for the Board's consideration. Whenever possible, it shall be the responsibility of a Board member to provide the name(s) of individual(s) they wish for the Board to consider for appointment with as much advance notice of the action as possible, along with any support information that would be of benefit in assisting the Board to consider a candidate(s) for appointment. Appointment recommendations made in advance by Board members shall chronologically be

**Grayson County Ag Advisory Committee**  
**November 15<sup>th</sup>, 2022 9AM**  
**Minutes**

Present: Elizabeth Hash, Michelle Pridgen, Donnie Garman, BT Tomlinson, Kevin Kirk, Lyndsie Young, Kevin Spurlin, Zoom: Hank Sturkie, Brenda Sutherland

Minutes: Elizabeth Hash made a motion to approve the October minutes, Kevin Kirk 2<sup>nd</sup>. Minutes approved

**Old Business:**

Comp Plan Goals – Kevin Spurlin began the meeting by referring to the document Ag Initiatives 2020. He suggested beginning at the top with our high priority items and setting goals/strategies for each of these items. The Ag Economic Development Plan was deferred until last due to incorporating information into this from the other initiatives.

Explore Tax Incentives

Questions regarding special tax for Christmas Trees & Wind/Solar were brought up. A community member asked Michelle about a special tax in NC and why it couldn't be done here for Christmas Trees. Lyndsie mentioned she thought this was due to the Dillon Rule in VA in reference the "Right to Farm" where Agriculture industries are protected to limit circumstances where they are deemed a nuisance. In NC they gave limited authority to local county government to address certain issues. VA would have to grant the localities authority to address issues at a local level.

Land use-value was discussed. Kevin explained that for tax value, Virginia Tech created "composite farms" in Grayson and tax that particular rate across all Ag Parcels, Horticulture parcels, etc. Christmas trees are not included in the values due to not having official data to include. Land use is a separate initiative that can be discussed.

Discussion was then held to look at options for Ag Business much like manufacturing type businesses receive from the county. What type of local incentives can the county offer Ag Businesses and producers? Ex: grant matching, deferred taxes, low interest rate loans, EDA loans and grants, etc.). Responsible groups: EDA, Ag Eco Dev, Co Admin, Mt. Rogers PDC

Multi-use Facility - Currently underway with feasibility study. This needs to be completed before moving forward as this will give financial and business plan information. Study should be complete within 6 months. Responsible group: Multi-use facility stakeholder group

Marketing Strategy – Support local food and value-added products. Determine ways to provide better market access (fresh start program). Determine best ways for aggregation and distribution of products (can we get it on trucks to ship). Help producers get products in food stores and schools locally. Determine recognition and branding needs, could include certification practices and a logo. Discuss with Jake Tabor at Mt. Rogers Reg Partnership. Can we develop something like Blue Ridge Women in Ag ([www.brwia.org](http://www.brwia.org))? Responsible groups: Cooperative Extension, Ag Eco Dev, Mt. Rogers Regional Partnership, Co Admin

Kevin recommended the group continue to think about the remaining high priority strategies to discuss at the next meeting. These initiatives include: Ag Eco Development Plan, Integrating Ag in Education/community, Sustainable forestry, Diversified Ag/orchards, Water Quality/Riparian Buffers, land conversion, Ag Public relations.

**New Business:**

Multi-use facility – survey is currently live, please complete this and encourage the community to do so. Hang the QR code at place of business so it will be seen. Elk Creek Community meeting went very well. Next meeting is November 29<sup>th</sup> at Goodwill Grange in Troutdale. The Fries/Providence meeting is set for December 13<sup>th</sup> at 7pm at the Fries FD. The Fairview meeting is tentatively set for Dec 6<sup>th</sup>, 7pm at the Ruritan building. The survey will close the end of December with hopes of having completed study by February 2023.

Ag Banquet – need sponsors for this. Have \$500 from Farm Credit to sponsor beginning producer again. Would like to have a \$1000 sponsor for young producer. Need other sponsors to help pay for meal. Have not received any applications. Please spread the word and work to encourage applicants to apply. Applications are due Dec 16<sup>th</sup>.

With no further business Kevin Kirk made a motion to adjourn; Michelle Pridgen 2<sup>nd</sup>. Meeting adjourned.

Range of Accounts: 100-11100-01-1000 to 100-97000-00-9500 Include Cap Accounts: Yes As Of: 12/31/22  
Skip Zero Activity: Yes

NOTE: This report includes ONLY activity originally Budgeted/Charged to Budget Year 3.  
Prior Year Budgeted/Encumbered/Payable amounts rolled to Budget Year 3 have been EXCLUDED.

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-11100-01-1000	BOARD OF SUPERVISORS - S&W							
100-11100-01-1100	Salaries	13,800.00	0.00	0.00	6,900.00	0.00	6,900.00	50
Control: 01	Total	13,800.00	0.00	0.00	6,900.00	0.00	6,900.00	50
100-11100-01-2000	BOARD OF SUPERVISORS - OE							
100-11100-01-2100	FICA	1,056.00	0.00	0.00	527.82	0.00	528.18	50
100-11100-01-3100	Professional Services	3,000.00	0.00	0.00	7,290.27	0.00	4,290.27	243
100-11100-01-3320	Senior Advocacy Committee	700.00	0.00	0.00	0.00	0.00	700.00	0
100-11100-01-3600	Advertising	5,000.00	0.00	0.00	5,690.99	0.00	690.99	114
100-11100-01-5230	Telecommunication	3,000.00	0.00	0.00	1,564.99	205.13	1,435.01	52
100-11100-01-5307	Public Official Ins	14,500.00	0.00	0.00	22,330.25	0.00	7,830.25	154
100-11100-01-5510	Travel	1,500.00	0.00	0.00	3,421.86	0.00	1,921.86	228
100-11100-01-5540	Travel/Conventions	3,415.00	0.00	0.00	977.50	0.00	2,437.50	29
100-11100-01-5545	Training	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
100-11100-01-5810	Dues / Memberships	4,000.00	0.00	0.00	4,172.32	0.00	172.32	104
100-11100-01-6002	Supplies	3,000.00	0.00	0.00	640.89	0.00	2,359.11	21
100-11100-01-6014	Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-11100-01-8101	Equipment	500.00	0.00	0.00	1,146.26	0.00	646.26	229
Control: 01	Total	41,671.00	0.00	0.00	47,763.15	205.13	6,092.15	115
100-11200-01-1000	COUNTY ADMINISTRATION - S&W							
100-11200-01-1100	Salaries	393,026.00	0.00	0.00	157,879.13	0.00	235,146.87	40
Control: 01	Total	393,026.00	0.00	0.00	157,879.13	0.00	235,146.87	40
100-11200-01-2000	COUNTY ADMINISTRATION - OE							
100-11200-01-2100	FICA	30,067.00	0.00	0.00	14,538.01	0.00	15,528.99	48
100-11200-01-2210	VRS	66,139.00	0.00	0.00	28,611.88	0.00	37,527.12	43
100-11200-01-2300	Health Ins	40,000.00	0.00	0.00	16,424.87	0.00	23,575.13	41
100-11200-01-2700	Workers Comp	4,486.00	0.00	0.00	1,893.51	331.08	2,592.49	42
100-11200-01-3100	Professional Services	55,000.00	0.00	0.00	83,234.42	0.00	28,234.42	151
100-11200-01-3150	Other Legal Services	36,500.00	0.00	0.00	2,261.63	0.00	34,238.37	6
100-11200-01-3310	Vehicle Maintenance	3,500.00	0.00	0.00	2,252.61	0.00	1,247.39	64
100-11200-01-5210	Postage	750.00	0.00	0.00	3,443.07	0.00	2,693.07	459
100-11200-01-5230	Telecommunications	2,500.00	0.00	0.00	855.52	89.78	1,644.48	34
100-11200-01-5305	Vehicle Insurance	3,700.00	0.00	0.00	3,234.42	0.00	465.58	87

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-11200-01-5500	Travel	5,000.00	0.00	0.00	1,664.56	0.00	3,335.44	33
100-11200-01-5545	Training	750.00	0.00	0.00	0.00	0.00	750.00	0
100-11200-01-5810	Dues / Memberships	1,100.00	0.00	0.00	1,640.00	0.00	540.00	149
100-11200-01-6000	Maintenance	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0
100-11200-01-6001	Office Supplies	7,500.00	0.00	0.00	4,327.91	355.55	3,172.09	58
100-11200-01-6008	Fuel	2,000.00	0.00	0.00	355.24	0.00	1,644.76	18
100-11200-01-6012	Books & Subscriptions	500.00	0.00	0.00	59.99	0.00	440.01	12
100-11200-01-8200	Equipment	537.70	0.00	0.00	2,390.31	0.00	1,852.61	445
Control: 01	Total	268,029.70	0.00	0.00	167,187.95	776.41	100,841.75	62
100-12220-02-2000	PERSONNEL ADMINISTRATION OE							
100-12220-02-2300	Health Insurance	11,058.72	0.00	0.00	3,532.98	0.00	7,525.74	32
100-12220-02-2600	Unemployment Insurance	10,000.00	0.00	0.00	12,911.92	0.00	2,911.92	129
100-12220-02-2700	Local Retirement Option	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-12220-02-5306	Surety Bond	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
Control: 02	Total	48,058.72	0.00	0.00	16,444.90	0.00	31,613.82	34
100-12220-04-2000	AUDITS - OE							
100-12220-04-3110	LEGAL SERVICES	63,000.00	0.00	0.00	39,638.12	2,678.00	23,361.88	63
100-12220-04-3120	Audit Contracts	55,000.00	0.00	0.00	19,310.00	0.00	35,690.00	35
100-12220-04-3125	Other Audit Services	35,000.00	0.00	0.00	41,275.00	12,500.00	6,275.00	118
Control: 04	Total	153,000.00	0.00	0.00	100,223.12	15,178.00	52,776.88	66
100-12310-01-1000	COMMISSIONER OF REVENUE - S&W							
100-12310-01-1100	Salaries	193,274.00	0.00	0.00	95,141.71	0.00	98,132.29	49
100-12310-01-1300	Salaries (Part-Time)	2,500.00	0.00	0.00	4,438.50	0.00	1,938.50	178
Control: 01	Total	195,774.00	0.00	0.00	99,580.21	0.00	96,193.79	51
100-12310-01-2000	COMMISSIONER OF REVENUE - OE							
100-12310-01-2100	FICA	14,977.00	0.00	0.00	7,282.19	0.00	7,694.81	49
100-12310-01-2210	VRS	34,400.00	0.00	0.00	15,515.59	0.00	18,884.41	45
100-12310-01-2300	Health Ins	25,200.00	0.00	0.00	11,895.39	0.00	13,304.61	47
100-12310-01-2700	Workers Comp	2,193.00	0.00	0.00	925.65	161.85	1,267.35	42
100-12310-01-3100	Vehicle Value Costs	3,000.00	0.00	0.00	210.00	0.00	2,790.00	7
100-12310-01-3600	Advertising	200.00	0.00	0.00	0.00	0.00	200.00	0
100-12310-01-4100	Data Processing	12,320.00	0.00	0.00	6,376.60	0.00	5,943.40	52
100-12310-01-5210	Postage	1,000.00	0.00	0.00	300.00	0.00	700.00	30
100-12310-01-5500	Travel	1,250.00	0.00	0.00	603.39	0.00	646.61	48
100-12310-01-5545	Education	1,000.00	0.00	0.00	425.00	0.00	575.00	42
100-12310-01-5810	Dues / Memberships	500.00	0.00	0.00	59.99	0.00	440.01	12



Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-12310-01-6000	Maintenance	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0
100-12310-01-6001	Office Supplies	3,000.00	0.00	0.00	241.16	0.00	2,758.84	8
Control: 01	Total	104,540.00	0.00	0.00	43,834.96	161.85	60,705.04	42
100-12410-01-1000	TREASURER - S&W							
100-12410-01-1100	Salaries	199,674.00	0.00	0.00	101,942.78	0.00	97,731.22	51
100-12410-01-1300	Salaries (Part-Time)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
Control: 01	Total	204,674.00	0.00	0.00	101,942.78	0.00	102,731.22	50
100-12410-01-2000	TREASURER - OE							
100-12410-01-2100	FICA	15,658.00	0.00	0.00	8,966.09	0.00	6,691.91	57
100-12410-01-2210	VRS	33,601.00	0.00	0.00	19,465.39	0.00	14,135.61	58
100-12410-01-2300	Health Ins	34,400.00	0.00	0.00	12,596.23	0.00	21,803.77	37
100-12410-01-2700	Workers Comp	179.00	0.00	0.00	75.55	13.21	103.45	42
100-12410-01-3502	Tax Tickets	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0
100-12410-01-3600	Advertising	1,000.00	0.00	0.00	107.00	107.00	893.00	11
100-12410-01-3610	Advertising - Delinquent	1,750.00	0.00	0.00	925.00	0.00	825.00	53
100-12410-01-5210	Postage	22,000.00	0.00	0.00	9,686.65	0.00	12,313.35	44
100-12410-01-5230	Telecommunications	1,500.00	0.00	0.00	545.92	0.00	954.08	36
100-12410-01-5235	Data Processing	5,000.00	0.00	0.00	3,989.81	0.00	1,010.19	80
100-12410-01-5308	Liability Ins	500.00	0.00	0.00	0.00	0.00	500.00	0
100-12410-01-5500	Travel	750.00	0.00	0.00	262.60	0.00	487.40	35
100-12410-01-5545	Education	1,250.00	0.00	0.00	615.00	0.00	635.00	49
100-12410-01-5810	Dues / Memberships	500.00	0.00	0.00	25.00	0.00	475.00	5
100-12410-01-6000	Maintenance	750.00	0.00	0.00	320.00	320.00	430.00	43
100-12410-01-6001	Office Supplies	2,750.00	0.00	0.00	2,863.87	431.13	113.87	104
100-12410-01-6017	License Tags	750.00	0.00	0.00	296.30	0.00	453.70	40
100-12410-01-8200	Furniture/Equipment	1,500.00	0.00	0.00	2,024.90	0.00	524.90	135
Control: 01	Total	125,088.00	0.00	0.00	62,765.31	871.34	62,322.69	50
100-12510-00-1000	IT - S&W							
100-12510-00-1100	Salaries	140,050.00	0.00	0.00	81,434.82	0.00	58,615.18	58
100-12510-00-1300	Salaries (Part-Time)	41,126.00	0.00	0.00	0.00	0.00	41,126.00	0
Control: 00	Total	181,176.00	0.00	0.00	81,434.82	0.00	99,741.18	45
100-12510-00-2000	IT - OE							
100-12510-00-2100	FICA	13,860.00	0.00	0.00	5,958.09	0.00	7,901.91	43
100-12510-00-2210	VRS	30,488.00	0.00	0.00	12,853.48	0.00	17,634.52	42
100-12510-00-2300	Health Ins	35,000.00	0.00	0.00	11,235.32	0.00	23,764.68	32
100-12510-00-2700	Workers Comp	3,117.00	0.00	0.00	1,315.67	230.05	1,801.33	42

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-12510-00-3100	Prof Serv - It	30,000.00	0.00	0.00	5,649.63	1,483.57	24,350.37	19
100-12510-00-3101	Prof Serv - Gis	20,840.00	0.00	0.00	7,171.00	420.00	13,669.00	34
100-12510-00-3600	Advertising	100.00	0.00	0.00	427.56	0.00	327.56	428
100-12510-00-5230	Telecommunications	30,000.00	0.00	0.00	21,526.40	52.45	8,473.60	72
100-12510-00-5300	CYBER RISK INS	4,001.00	0.00	0.00	4,000.00	0.00	1.00	100
100-12510-00-5500	Travel - Gis	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-12510-00-5510	Travel - It	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-12510-00-5540	Training - It	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12510-00-5545	Training - Gis	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12510-00-6000	Supplies	200.00	0.00	0.00	485.31	0.00	285.31	243
100-12510-00-6001	Office Supplies	800.00	0.00	0.00	33.71	0.00	766.29	4
100-12510-00-8101	Equipment	24,000.00	0.00	0.00	6,015.87	430.61	17,984.13	25
100-12510-00-8102	IT Equipment - Software	0.00	0.00	0.00	2,625.00	0.00	2,625.00	0
Control: 00	Total	196,806.00	0.00	0.00	79,297.04	2,616.68	117,508.96	40
100-13100-00-1000	ELECTORAL BOARD - S&W							
100-13100-00-1100	Salaries	6,959.00	0.00	0.00	18,227.22	0.00	11,268.22	262
100-13100-00-1300	Salaries (Part-Time)	55,000.00	0.00	0.00	21,904.84	0.00	33,095.16	40
Control: 00	Total	61,959.00	0.00	0.00	40,132.06	0.00	21,826.94	65
100-13100-00-2000	ELECTORAL BOARD - OE							
100-13100-00-2100	FICA	3,976.00	0.00	0.00	3,015.00	0.00	961.00	76
100-13100-00-2700	Workers Comp	37.00	0.00	0.00	15.61	2.73	21.39	42
100-13100-00-3320	Maintenance Service Contracts	8,000.00	0.00	0.00	7,965.00	500.00	35.00	100
100-13100-00-3500	Printing	1,500.00	0.00	0.00	856.36	0.00	643.64	57
100-13100-00-3510	Printing - Ballots	5,000.00	0.00	0.00	3,135.26	0.00	1,864.74	63
100-13100-00-3600	Advertising	400.00	0.00	0.00	686.82	0.00	286.82	172
100-13100-00-5210	Postage	3,000.00	0.00	0.00	836.59	0.00	2,163.41	28
100-13100-00-5235	Data Processing	6,000.00	0.00	0.00	3,737.76	0.00	2,262.24	62
100-13100-00-5240	DATA TESTING EXPENSES	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-13100-00-5304	Voting Machine Ins	750.00	0.00	0.00	0.00	0.00	750.00	0
100-13100-00-5400	Rent/Leases	5,000.00	0.00	0.00	1,766.59	0.00	3,233.41	35
100-13100-00-5510	Travel	4,100.00	0.00	0.00	2,899.50	81.50	1,200.50	71
100-13100-00-5530	Meals & Lodging	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-13100-00-5540	Training/Development/Registration Fees	600.00	0.00	0.00	0.00	0.00	600.00	0
100-13100-00-5545	Training	700.00	0.00	0.00	756.77	0.00	56.77	108
100-13100-00-5810	Dues / Memberships	200.00	0.00	0.00	200.00	0.00	0.00	100
100-13100-00-6000	Maintenance	10,000.00	0.00	0.00	723.00	0.00	9,277.00	7
100-13100-00-6001	Office Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0
100-13100-00-6014	Other Operating Supplies	1,000.00	0.00	0.00	2,354.00	109.00	1,354.00	235

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-13100-00-8200	Equipment	2,000.00	0.00	0.00	2,417.93	1,200.00	417.93-	121
Control: 00	Total	56,363.00	0.00	0.00	31,366.19	1,893.23	24,996.81	56
100-13200-00-1000	REGISTRAR - S&W							
100-13200-00-1100	Salaries	78,892.00	0.00	0.00	39,132.90	0.00	39,759.10	50
100-13200-00-1300	Salaries (Part-Time)	20,311.00	0.00	0.00	802.50	0.00	19,508.50	4
Control: 00	Total	99,203.00	0.00	0.00	39,935.40	0.00	59,267.60	40
100-13200-00-2000	REGISTRAR - OE							
100-13200-00-2100	FICA	7,590.00	0.00	0.00	2,821.39	0.00	4,768.61	37
100-13200-00-2210	VRS	13,276.00	0.00	0.00	6,636.56	0.00	6,639.44	50
100-13200-00-2300	Health Ins	8,600.00	0.00	0.00	4,037.67	0.00	4,562.33	47
100-13200-00-2700	Workers Comp	70.00	0.00	0.00	29.55	5.17	40.45	42
100-13200-00-3500	Printing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-3600	Advertising	500.00	0.00	0.00	195.51	0.00	304.49	39
100-13200-00-5210	Postage	3,000.00	0.00	0.00	544.95	0.00	2,455.05	18
100-13200-00-5230	Telecommunication	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-13200-00-5235	Data Processing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-5510	Travel	500.00	0.00	0.00	194.67	40.35	305.33	39
100-13200-00-5530	Meals & Lodging	1,500.00	0.00	0.00	570.08	0.00	929.92	38
100-13200-00-5540	Training/Development/Registration Fees	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-5810	Dues / Memberships	250.00	0.00	0.00	0.00	0.00	250.00	0
100-13200-00-6000	Maintenance	250.00	0.00	0.00	0.00	0.00	250.00	0
100-13200-00-6001	Office Supplies	2,000.00	0.00	0.00	2,281.20	0.00	281.20-	114
100-13200-00-6012	Books & Subscriptions	100.00	0.00	0.00	93.98	0.00	6.02	94
100-13200-00-8200	Furniture/Equipment	1,000.00	0.00	0.00	948.23	0.00	51.77	95
Control: 00	Total	41,136.00	0.00	0.00	18,353.79	45.52	22,782.21	45
100-21100-00-1000	CIRCUIT CT JUDGES OFFICE - S&W							
100-21100-00-1300	Salaries (Part-Time)	15,600.00	0.00	0.00	7,708.00	0.00	7,892.00	49
Control: 00	Total	15,600.00	0.00	0.00	7,708.00	0.00	7,892.00	49
100-21100-00-2000	CIRCUIT CT JUDGES OFFICE - OE							
100-21100-00-2100	FICA	1,193.00	0.00	0.00	589.71	0.00	603.29	49
100-21100-00-2700	WORKERS' COMP INS	12.00	0.00	0.00	5.07	0.89	6.93	42
100-21100-00-3200	Jury Compensation	7,740.00	0.00	0.00	300.00	0.00	7,440.00	4
100-21100-00-5210	Postage	200.00	0.00	0.00	0.00	0.00	200.00	0
100-21100-00-6001	Office Supplies	1,200.00	0.00	0.00	158.01	0.00	1,041.99	13
100-21100-00-8200	Furniture/Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	11,345.00	0.00	0.00	1,052.79	0.89	10,292.21	9

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21200-00-2000	DISTRICT COURT CLERK - OE							
100-21200-00-3150	Other Legal Services	1,200.00	0.00	0.00	626.25	0.00	573.75	52
100-21200-00-5230	Telecommunication	3,645.00	0.00	0.00	1,352.07	0.00	2,292.93	37
100-21200-00-5810	Dues / Memberships	75.00	0.00	0.00	0.00	0.00	75.00	0
100-21200-00-6007	Maintenance	1,305.00	0.00	0.00	587.16	0.00	717.84	45
100-21200-00-8101	Equipment	1,910.00	0.00	0.00	71.10	0.00	1,838.90	4
100-21200-00-8102	Furniture/Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	8,635.00	0.00	0.00	2,636.58	0.00	5,998.42	31
100-21300-00-0000	MAGISTRATE - OE							
100-21300-00-5230	Telecommunications	1,100.00	0.00	0.00	724.36	119.80	375.64	66
100-21300-00-5810	Dues / Memberships	150.00	0.00	0.00	0.00	0.00	150.00	0
100-21300-00-6000	Maintenance	0.00	0.00	0.00	18.00	0.00	18.00	0
100-21300-00-8200	Furniture/Equipment	100.00	0.00	0.00	0.00	0.00	100.00	0
Control: 00	Total	1,350.00	0.00	0.00	742.36	119.80	607.64	55
100-21700-00-1000	CIRCUIT COURT CLERK - S&W							
100-21700-00-1100	Salaries	310,608.00	0.00	0.00	160,601.94	0.00	150,006.06	52
Control: 00	Total	310,608.00	0.00	0.00	160,601.94	0.00	150,006.06	52
100-21700-00-2000	CIRCUIT COURT CLERK - OE							
100-21700-00-2100	FICA	23,761.00	0.00	0.00	12,188.98	0.00	11,572.02	51
100-21700-00-2210	VRS	52,269.00	0.00	0.00	26,229.96	0.00	26,039.04	50
100-21700-00-2300	Health Ins	43,000.00	0.00	0.00	16,021.32	0.00	26,978.68	37
100-21700-00-2700	Workers Comp	238.00	0.00	0.00	100.47	17.57	137.53	42
100-21700-00-3100	Professional Services	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0
100-21700-00-3500	Printing	500.00	0.00	0.00	333.00	0.00	167.00	67
100-21700-00-3510	Microfilming	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-21700-00-5210	Postage	4,038.67	0.00	0.00	1,946.95	0.00	2,091.72	48
100-21700-00-5235	Data Processing	20,000.00	0.00	0.00	5,463.80	0.00	14,536.20	27
100-21700-00-5500	Travel	2,000.00	0.00	0.00	704.36	0.00	1,295.64	35
100-21700-00-5810	Dues / Memberships	320.00	0.00	0.00	320.00	0.00	0.00	100
100-21700-00-6000	Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21700-00-6001	Office Supplies	1,100.00	0.00	0.00	292.73	0.00	807.27	27
100-21700-00-6014	Jury Supplies	1,000.00	0.00	0.00	359.34	0.00	640.66	36
100-21700-00-8000	Grants	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-21700-00-8200	Equipment	15,253.38	0.00	0.00	2,625.67	0.00	12,627.71	17
100-21700-00-8210	Furniture/Equipment	12,000.00	0.00	0.00	640.00	0.00	11,360.00	5
Control: 00	Total	226,980.05	0.00	0.00	67,226.58	17.57	159,753.47	30

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21900-02-1000	VJCCA - S&W							
100-21900-02-1100	Salaries	5,267.00	0.00	0.00	2,450.71	0.00	2,816.29	47
Control: 02	Total	5,267.00	0.00	0.00	2,450.71	0.00	2,816.29	47
100-21900-02-2000	VJCCA - OE							
100-21900-02-2100	FICA	403.00	0.00	0.00	1,717.87	0.00	1,314.87	426
100-21900-02-2210	VRS	887.00	0.00	0.00	3,705.99	0.00	2,818.99	418
100-21900-02-2700	Workers Comp	79.00	0.00	0.00	52.33	9.15	26.67	66
100-21900-02-5230	Telecommunication	3,500.00	0.00	0.00	612.81	0.00	2,887.19	18
100-21900-02-5510	Travel	1,500.00	0.00	0.00	208.70	61.25	1,291.30	14
100-21900-02-8101	Equipment	7,000.00	0.00	0.00	2,510.09	267.50	4,489.91	36
Control: 02	Total	13,369.00	0.00	0.00	8,807.79	337.90	4,561.21	66
100-21900-03-1000	VJCCCA - COMMUNITY SERVICE - S&W							
100-21900-03-1100	Salaries	63,001.00	0.00	0.00	19,928.36	0.00	43,072.64	32
Control: 03	Total	63,001.00	0.00	0.00	19,928.36	0.00	43,072.64	32
100-21900-03-2000	VJCCCA - COMMUNITY SERVICE - OE							
100-21900-03-2100	FICA	4,820.00	0.00	0.00	0.00	0.00	4,820.00	0
100-21900-03-2210	VRS	7,977.00	0.00	0.00	0.00	0.00	7,977.00	0
100-21900-03-2300	Health Ins	8,600.00	0.00	0.00	3,890.91	0.00	4,709.09	45
100-21900-03-2700	Workers Comp	706.00	0.00	0.00	298.00	52.11	408.00	42
100-21900-03-5309	Client Insurance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21900-03-5510	Travel	1,880.00	0.00	0.00	670.55	0.00	1,209.45	36
100-21900-03-6001	Office Supplies	350.00	0.00	0.00	105.04	0.00	244.96	30
Control: 03	Total	24,833.00	0.00	0.00	4,964.50	52.11	19,868.50	20
100-21900-04-2000	VJCCCA - SHOPLIFTING DIVERSION - OE							
100-21900-04-3300	Professional Services	480.00	0.00	0.00	149.95	0.00	330.05	31
Control: 04	Total	480.00	0.00	0.00	149.95	0.00	330.05	31
100-21900-05-2000	VJCCCA - SUB ABUSE ED - OE							
100-21900-05-3300	Professional Services	2,500.00	0.00	0.00	1,200.00	0.00	1,300.00	48
Control: 05	Total	2,500.00	0.00	0.00	1,200.00	0.00	1,300.00	48
100-21900-06-2000	VJCCCA - ANGER MANAGEMENT - OE							
100-21900-06-3300	Professional Services	3,000.00	0.00	0.00	1,020.00	0.00	1,980.00	34
Control: 06	Total	3,000.00	0.00	0.00	1,020.00	0.00	1,980.00	34

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21910-01-1000	VICTIM/WITNESS ASSISTANCE - S&W							
100-21910-01-1100	Salaries	53,697.00	0.00	0.00	26,635.40	0.00	27,061.60	50
Control: 01	Total	53,697.00	0.00	0.00	26,635.40	0.00	27,061.60	50
100-21910-01-2000	VICTIM/WITNESS ASSISTANCE - OE							
100-21910-01-2100	FICA	4,108.00	0.00	0.00	1,912.27	0.00	2,195.73	47
100-21910-01-2210	VRS	9,036.00	0.00	0.00	4,410.83	0.00	4,625.17	49
100-21910-01-2300	Health Ins	10,698.00	0.00	0.00	4,027.92	0.00	6,670.08	38
100-21910-01-2700	Workers Comp	42.00	0.00	0.00	17.73	3.10	24.27	42
100-21910-01-5210	Postage	250.00	0.00	0.00	1.56	0.00	248.44	1
100-21910-01-5500	Travel	3,500.00	0.00	0.00	734.94	0.00	2,765.06	21
100-21910-01-5545	Education	400.00	0.00	0.00	125.00	0.00	275.00	31
100-21910-01-5810	Dues / Memberships	150.00	0.00	0.00	0.00	0.00	150.00	0
100-21910-01-6001	Office Supplies	2,340.00	0.00	0.00	104.20	0.00	2,235.80	4
Control: 01	Total	30,524.00	0.00	0.00	11,334.45	3.10	19,189.55	37
100-22100-00-1000	COMMONWEALTH'S ATTORNEY - S&W							
100-22100-00-1100	Salaries	372,285.00	0.00	0.00	186,387.18	0.00	185,897.82	50
100-22100-00-1300	Salaries (Part-Time)	14,560.00	0.00	0.00	0.00	0.00	14,560.00	0
Control: 00	Total	386,845.00	0.00	0.00	186,387.18	0.00	200,457.82	48
100-22100-00-2000	COMMONWEALTH'S ATTORNEY - OE							
100-22100-00-2100	FICA	28,234.00	0.00	0.00	13,915.02	0.00	14,318.98	49
100-22100-00-2210	VRS	62,649.00	0.00	0.00	30,894.95	0.00	31,754.05	49
100-22100-00-2300	Health Ins	25,800.00	0.00	0.00	11,956.50	0.00	13,843.50	46
100-22100-00-5210	Postage	250.00	0.00	0.00	90.00	0.00	160.00	36
100-22100-00-5500	Travel	500.00	0.00	0.00	0.00	0.00	500.00	0
100-22100-00-5545	Education	1,000.00	0.00	0.00	1,233.86	1,233.86	233.86	123
100-22100-00-5810	Dues / Memberships	1,500.00	0.00	0.00	570.00	0.00	930.00	38
100-22100-00-6001	Office Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-22100-00-6012	Books & Subscriptions	500.00	0.00	0.00	204.97	0.00	295.03	41
Control: 00	Total	121,433.00	0.00	0.00	58,865.30	1,233.86	62,567.70	48
100-31200-00-1000	SHERIFF - S&W							
100-31200-00-1100	Salaries (Comp Bd)	1,184,078.00	0.00	0.00	572,153.56	0.00	611,924.44	48
100-31200-00-1102	Salares (Grant)	126,000.00	0.00	0.00	130,721.27	0.00	4,721.27	104
100-31200-00-1103	Salaries (County)	299,725.00	0.00	0.00	64,321.13	0.00	235,403.87	21
100-31200-00-1300	Salaries - Comp Bd Pt	46,921.00	0.00	0.00	23,020.26	0.00	23,900.74	49
100-31200-00-1310	Salaries - County PT/Transport	85,000.00	0.00	0.00	69,350.62	0.00	15,649.38	82
100-31200-00-1400	Salaries - Grant Ot	25,895.00	0.00	0.00	17,958.14	0.00	7,936.86	69

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	1,767,619.00	0.00	0.00	877,524.98	0.00	890,094.02	50
100-31200-00-2000	SHERIFF - OE							
100-31200-00-2100	FICA	135,223.00	0.00	0.00	66,326.96	0.00	68,896.04	49
100-31200-00-2210	VRS	297,455.00	0.00	0.00	125,305.37	0.00	172,149.63	42
100-31200-00-2300	Health Ins	265,980.00	0.00	0.00	110,778.69	0.00	155,201.31	42
100-31200-00-2500	Loda	27,000.00	0.00	0.00	26,355.00	0.00	645.00	98
100-31200-00-2700	workers Comp	33,536.00	0.00	0.00	14,155.33	2,475.07	19,380.67	42
100-31200-00-3310	Vehicle Maintenance	66,940.76	0.00	0.00	47,882.22	16,811.80	19,058.54	72
100-31200-00-3320	Professional Serivces	27,100.00	0.00	0.00	23,976.22	2,804.00	3,123.78	88
100-31200-00-3500	Printing	1,500.00	0.00	0.00	709.50	25.00	790.50	47
100-31200-00-3600	Advertising	500.00	0.00	0.00	0.00	0.00	500.00	0
100-31200-00-5210	Postage	3,000.00	0.00	0.00	1,979.93	0.00	1,020.07	66
100-31200-00-5230	Telecommunications	34,235.00	0.00	0.00	18,422.94	821.40	15,812.06	54
100-31200-00-5305	Vehicle Insurance	17,000.00	0.00	0.00	18,229.12	0.00	1,229.12	107
100-31200-00-5500	Travel	12,687.04	0.00	0.00	11,193.12	446.70	1,493.92	88
100-31200-00-5545	Education	15,000.00	0.00	0.00	15,763.00	0.00	763.00	105
100-31200-00-5810	Dues / Memberships	2,200.00	0.00	0.00	2,890.00	0.00	690.00	131
100-31200-00-6000	Maintenance	15,000.00	0.00	0.00	5,671.30	18.00	9,328.70	38
100-31200-00-6001	Office Supplies	6,566.00	0.00	0.00	5,846.29	462.56	719.71	89
100-31200-00-6008	Fuel	90,000.00	0.00	0.00	51,890.31	0.00	38,109.69	58
100-31200-00-6009	Vehicle Supplies	1,100.00	0.00	0.00	369.14	0.00	730.86	34
100-31200-00-6010	Ammunition	3,500.00	0.00	0.00	6,596.40	0.00	3,096.40	188
100-31200-00-6011	Uniforms	9,000.00	0.00	0.00	9,128.45	105.90	128.45	101
100-31200-00-6012	Books & Subscriptions	500.00	0.00	0.00	93.00	0.00	407.00	19
100-31200-00-6017	Investigative Supplies	3,000.00	0.00	0.00	2,062.78	886.62	937.22	69
100-31200-00-8000	Grants	20,000.00	0.00	0.00	21,158.94	0.00	1,158.94	106
100-31200-00-8101	Equipment	5,000.00	0.00	0.00	9,189.84	818.00	4,189.84	184
100-31200-00-8103	Communications	8,500.00	0.00	0.00	6,551.12	0.00	1,948.88	77
100-31200-00-8105	Vehicles (Purchase Of)	0.00	0.00	0.00	6,701.58	0.00	6,701.58	0
100-31200-00-8106	Vehicle Equipment	4,500.00	0.00	0.00	833.92	0.00	3,666.08	19
100-31200-00-8110	Investigative Equipment	1,000.00	0.00	0.00	242.94	0.00	757.06	24
100-31200-00-9500	Dare/Crime Prevention	4,000.00	0.00	0.00	4,000.00	0.00	0.00	100
Control: 00	Total	1,111,022.80	0.00	0.00	614,303.41	25,675.05	496,719.39	55
100-32200-00-1000	EMERGENCY OPER / FIRE / RESCUE							
100-32200-00-1100	Salaries	95,260.00	0.00	0.00	27,225.04	0.00	68,034.96	29
Control: 00	Total	95,260.00	0.00	0.00	27,225.04	0.00	68,034.96	29

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-32200-00-2000	EMERGENCY OPER / FIRE / RESCUE							
100-32200-00-2100	FICA	7,288.00	0.00	0.00	2,083.21	0.00	5,204.79	29
100-32200-00-2210	VRS	16,031.00	0.00	0.00	4,508.48	0.00	11,522.52	28
100-32200-00-2300	Health Ins	17,160.00	0.00	0.00	206.01	0.00	16,953.99	1
100-32200-00-2500	LODA - Fire/Rescue	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-32200-00-2700	Workers' Comp	2,963.00	0.00	0.00	11,763.17	218.68	8,800.17	397
100-32200-00-3100	Contracted Professional Services	13,200.00	0.00	0.00	17,352.82	0.00	4,152.82	131
100-32200-00-3110	Ambulance Service	150,000.00	0.00	0.00	111,167.86	0.00	38,832.14	74
100-32200-00-3112	Dept of Forestry	11,830.00	0.00	0.00	11,830.50	0.00	0.50	100
100-32200-00-3113	Vehicle Maintenance - Ambulance	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0
100-32200-00-3300	Communication Repair (Towers)	89,649.00	0.00	0.00	6,828.39	3,489.31	82,820.61	8
100-32200-00-3311	Vehicle Maintenance	6,000.00	0.00	0.00	637.52	0.00	5,362.48	11
100-32200-00-3600	Recruiting & Retention	5,000.00	0.00	0.00	1,061.69	0.00	3,938.31	21
100-32200-00-3800	Galax Fire Dept	24,000.00	0.00	0.00	170,861.00	0.00	146,861.00	712
100-32200-00-3810	EMS Council	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0
100-32200-00-5230	Telecommunications	3,360.00	0.00	0.00	198.85	39.73	3,161.15	6
100-32200-00-5300	Insurance - Fire/Rescue	200,115.00	0.00	0.00	10,512.50	0.00	189,602.50	5
100-32200-00-5500	Travel	3,000.00	0.00	0.00	1,184.20	0.00	1,815.80	39
100-32200-00-5540	Training	2,400.00	0.00	0.00	658.86	0.00	1,741.14	27
100-32200-00-5545	Training - For Volunteers	30,000.00	0.00	0.00	117.00	117.00	29,883.00	0
100-32200-00-5550	Training - for Public	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-32200-00-5600	Local Support - Fire	134,194.00	0.00	0.00	52,712.90	0.00	81,481.10	39
100-32200-00-5610	Local Support - Rescue	269,148.00	0.00	0.00	102,669.04	0.00	166,478.96	38
100-32200-00-5650	Vehicle Fee Refunds (Former Decal Ref)	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0
100-32200-00-5800	Emerg Operations (Declaration)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
100-32200-00-5810	Dues/Memberships	1,000.00	0.00	0.00	475.00	0.00	525.00	48
100-32200-00-5850	Aid to Locality (ATL) Reimb	53,845.00	0.00	0.00	26,583.39	0.00	27,261.61	49
100-32200-00-5860	Four-for-Life Reimb	15,000.00	0.00	0.00	9,038.92	0.00	5,961.08	60
100-32200-00-6001	Office Supplies	1,500.00	0.00	0.00	986.34	107.87	513.66	66
100-32200-00-6002	Meeting Supplies / Sustenance	1,200.00	0.00	0.00	331.67	0.00	868.33	28
100-32200-00-6008	Fuel	7,580.00	0.00	0.00	1,334.50	0.00	6,245.50	18
100-32200-00-6011	Uniforms	2,700.00	0.00	0.00	19.49	0.00	2,680.51	1
100-32200-00-6014	Other Op Supplies	60,000.00	0.00	0.00	2,422.22	0.00	57,577.78	4
100-32200-00-8000	Grant Programs	15,016.00	0.00	0.00	0.00	0.00	15,016.00	0
100-32200-00-8101	Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0
100-32200-00-8102	Operational EMS Equipment	0.00	0.00	0.00	1,269.19	0.00	1,269.19	0
100-32200-00-8103	Communications Equipment	57,480.00	0.00	0.00	0.00	0.00	57,480.00	0
100-32200-00-8105	Fleet Vehicle / Equipment	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0
100-32200-00-8111	Operations Equipment	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0
Control: 00	Total	1,364,759.00	0.00	0.00	548,814.72	3,972.59	815,944.28	40



Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-33200-00-2000	CARE OF PRISONERS - OE							
100-33200-00-3800	Contract Services	872,135.00	0.00	0.00	396,262.85	0.00	475,872.15	45
Control: 00	Total	872,135.00	0.00	0.00	396,262.85	0.00	475,872.15	45
100-33300-00-2000	JUVENILE COURT SERVICES - OE							
100-33300-00-3800	Contract Agreement	12,800.00	0.00	0.00	4,474.42	0.00	8,325.58	35
100-33300-00-5400	Care Of Juveniles	55,000.00	0.00	0.00	29,500.00	0.00	25,500.00	54
Control: 00	Total	67,800.00	0.00	0.00	33,974.42	0.00	33,825.58	50
100-33400-00-1000	DAY REPORT - S&W							
100-33400-00-1100	Salaries	59,730.00	0.00	0.00	21,862.88	0.00	37,867.12	37
Control: 00	Total	59,730.00	0.00	0.00	21,862.88	0.00	37,867.12	37
100-33400-00-2000	DAY REPORT - OE							
100-33400-00-2100	FICA	4,570.00	0.00	0.00	1,665.43	0.00	2,904.57	36
100-33400-00-2210	VRS	7,952.00	0.00	0.00	3,039.25	0.00	4,912.75	38
100-33400-00-2300	Health Ins	8,600.00	0.00	0.00	3,743.56	0.00	4,856.44	44
100-33400-00-2700	Workers Comp	1,216.00	0.00	0.00	513.27	89.75	702.73	42
100-33400-00-3100	Professional Services	6,500.00	0.00	0.00	1,725.00	0.00	4,775.00	27
100-33400-00-5210	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0
100-33400-00-5230	Telecommunications	200.00	0.00	0.00	0.00	0.00	200.00	0
100-33400-00-6000	Test / Eval Supplies	2,000.00	0.00	0.00	2,037.15	1,521.15	37.15	102
100-33400-00-6001	Office Supplies	950.00	0.00	0.00	706.01	0.00	243.99	74
100-33400-00-6008	Fuel	500.00	0.00	0.00	0.00	0.00	500.00	0
100-33400-00-6014	Reward Program - Day Report	300.00	0.00	0.00	0.00	0.00	300.00	0
100-33400-00-8100	Equipment	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
Control: 00	Total	35,838.00	0.00	0.00	13,429.67	1,610.90	22,408.33	37
100-34000-00-1000	BUILDING INSPECTOR - S&W							
100-34000-00-1100	Salaries	124,373.00	0.00	0.00	56,393.40	0.00	67,979.60	45
100-34000-00-1111	Board Of Appeals	200.00	0.00	0.00	0.00	0.00	200.00	0
Control: 00	Total	124,573.00	0.00	0.00	56,393.40	0.00	68,179.60	45
100-34000-00-2000	BUILDING INSPECTOR - OE							
100-34000-00-2100	FICA	9,530.00	0.00	0.00	4,067.59	0.00	5,462.41	43
100-34000-00-2210	VRS	20,930.00	0.00	0.00	8,836.32	0.00	12,093.68	42
100-34000-00-2300	Health Ins	17,200.00	0.00	0.00	5,274.30	0.00	11,925.70	31
100-34000-00-2700	Workers Comp	1,550.00	0.00	0.00	654.25	114.40	895.75	42
100-34000-00-5210	Postage	900.00	0.00	0.00	7.85	0.00	892.15	1
100-34000-00-5230	Telecommunication	3,013.00	0.00	0.00	607.52	152.65	2,405.48	20

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-34000-00-5305	Vehicle Insurance	550.00	0.00	0.00	539.07	0.00	10.93	98
100-34000-00-5306	Surety Bond	30.00	0.00	0.00	0.00	0.00	30.00	0
100-34000-00-5540	Travel/Conventions	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-34000-00-5810	Dues / Memberships	1,250.00	0.00	0.00	2,884.00	0.00	1,634.00	231
100-34000-00-6000	Maintenance	3,500.00	0.00	0.00	99.14	0.00	3,400.86	3
100-34000-00-6001	Office Supplies	1,500.00	0.00	0.00	1,067.19	125.87	432.81	71
100-34000-00-6008	Fuel	5,192.00	0.00	0.00	1,576.65	0.00	3,615.35	30
100-34000-00-6012	Books & Subscriptions	700.00	0.00	0.00	0.00	0.00	700.00	0
100-34000-00-6014	BUILDING SAFETY EVENT	500.00	0.00	0.00	0.00	0.00	500.00	0
100-34000-00-6015	Code Books	800.00	0.00	0.00	135.70	0.00	664.30	17
100-34000-00-8100	Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	72,645.00	0.00	0.00	25,749.58	392.92	46,895.42	35
100-35100-00-1000	ANIMAL CONTROL - S&W							
100-35100-00-1100	Salaries	40,950.00	0.00	0.00	16,713.98	0.00	24,236.02	41
100-35100-00-1300	Salaries (Part-Time)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
Control: 00	Total	42,950.00	0.00	0.00	16,713.98	0.00	26,236.02	39
100-35100-00-2000	ANIMAL CONTROL - OE							
100-35100-00-2100	FICA	3,286.00	0.00	0.00	1,279.03	0.00	2,006.97	39
100-35100-00-2210	VRS	6,962.00	0.00	0.00	2,724.39	0.00	4,237.61	39
100-35100-00-2300	Health Ins	8,600.00	0.00	0.00	3,881.00	0.00	4,719.00	45
100-35100-00-2700	Workers Comp	740.00	0.00	0.00	312.35	54.61	427.65	42
100-35100-00-3100	Vet/Other Prof Serv	2,000.00	0.00	0.00	2,020.47	0.00	20.47	101
100-35100-00-5545	Training	500.00	0.00	0.00	1,700.00	0.00	1,200.00	340
100-35100-00-5600	Animal Shelter Contract	38,000.00	0.00	0.00	26,103.19	0.00	11,896.81	69
100-35100-00-6011	Uniforms	200.00	0.00	0.00	593.94	0.00	393.94	297
100-35100-00-8100	Equipment	2,000.00	0.00	0.00	1,829.72	0.00	170.28	91
Control: 00	Total	62,288.00	0.00	0.00	40,444.09	54.61	21,843.91	65
100-35300-00-2000	MEDICAL EXAMINER - OE							
100-35300-00-3800	Professional Services	10,000.00	0.00	0.00	40.00	0.00	9,960.00	0
Control: 00	Total	10,000.00	0.00	0.00	40.00	0.00	9,960.00	0
100-35500-00-0000	EMERGENCY OPERATIONS - OE							
100-35600-00-3800	Payments	245,221.00	0.00	0.00	120,173.00	0.00	125,048.00	49
Control: 00	Total	245,221.00	0.00	0.00	120,173.00	0.00	125,048.00	49
100-42300-00-1000	REFUSE COLLECTION - S&W							
100-42300-00-1100	Salaries	473,249.00	0.00	0.00	217,312.94	0.00	255,936.06	46

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-42300-00-1300	Salaries (Part-Time)	85,000.00	0.00	0.00	36,268.80	0.00	48,731.20	43
Control: 00	Total	558,249.00	0.00	0.00	253,581.74	0.00	304,667.26	45
100-42300-00-2000	REFUSE COLLECTION - OE							
100-42300-00-2100	FICA	35,671.00	0.00	0.00	18,022.09	0.00	17,648.91	51
100-42300-00-2210	VRS	64,770.00	0.00	0.00	34,180.94	0.00	30,589.06	53
100-42300-00-2300	Health Ins	86,000.00	0.00	0.00	31,978.51	0.00	54,021.49	37
100-42300-00-2700	Workers Comp	23,855.00	0.00	0.00	10,069.04	1,760.59	13,785.96	42
100-42300-00-3100	Professional Services	3,000.00	0.00	0.00	4,662.34	0.00	1,662.34	155
100-42300-00-3600	Advertisement	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0
100-42300-00-5210	Postage	900.00	0.00	0.00	0.00	0.00	900.00	0
100-42300-00-5230	Telecommunication	4,354.00	0.00	0.00	1,172.03	45.71	3,181.97	27
100-42300-00-5305	Vehicle Insurance	8,800.00	0.00	0.00	9,703.26	0.00	903.26	110
100-42300-00-5500	Travel	1,000.00	0.00	0.00	621.90	0.00	378.10	62
100-42300-00-6008	Fuel	90,000.00	0.00	0.00	96,556.11	0.00	6,556.11	107
100-42300-00-6009	Vehicle Maintenance	140,000.00	0.00	0.00	109,550.39	13,322.13	30,449.61	78
100-42300-00-6011	Uniforms	12,054.00	0.00	0.00	6,686.46	2,047.46	5,367.54	55
100-42300-00-6012	Books & Subscriptions	500.00	0.00	0.00	0.00	0.00	500.00	0
100-42300-00-6014	Supplies	4,000.00	0.00	0.00	1,727.65	498.63	2,272.35	43
100-42300-00-8100	Equipment	0.00	0.00	0.00	3,770.91	438.85	3,770.91	0
Control: 00	Total	477,404.00	0.00	0.00	328,701.63	18,113.37	148,702.37	69
100-42400-00-2000	REFUSE DISPOSAL - S&W							
100-42400-00-3800	Landfill Fees	450,000.00	0.00	0.00	221,203.95	0.00	228,796.05	49
Control: 00	Total	450,000.00	0.00	0.00	221,203.95	0.00	228,796.05	49
100-42700-00-1000	RECYCLING - S&W							
100-42700-00-1100	Salaries	104,424.00	0.00	0.00	62,767.41	0.00	41,656.59	60
Control: 00	Total	104,424.00	0.00	0.00	62,767.41	0.00	41,656.59	60
100-42700-00-2000	RECYCLING - OE							
100-42700-00-2100	FICA	7,989.00	0.00	0.00	4,819.25	0.00	3,169.75	60
100-42700-00-2210	VRS	17,573.00	0.00	0.00	9,127.07	0.00	8,445.93	52
100-42700-00-2300	HEALTH INS	25,800.00	0.00	0.00	11,476.80	0.00	14,323.20	44
100-42700-00-2700	WORKERS COMP INS	5,264.00	0.00	0.00	2,221.90	388.50	3,042.10	42
100-42700-00-3400	Freight	3,000.00	0.00	0.00	2,600.00	400.00	400.00	87
100-42700-00-3600	Advertisement	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0
100-42700-00-6000	Maintenance	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-42700-00-6008	Fuel	17,500.00	0.00	0.00	13,161.24	0.00	4,338.76	75
100-42700-00-6009	Vehicle Maintenance	2,000.00	0.00	0.00	2,613.68	0.00	613.68	131

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-42700-00-6014	Supplies	5,000.00	0.00	0.00	137.95	6.99	4,862.05	3
100-42700-00-8200	Recycling Equipment	8,382.00	0.00	0.00	0.00	0.00	8,382.00	0
Control: 00	Total	96,558.00	0.00	0.00	46,157.89	795.49	50,400.11	48
100-43200-00-1000	MAINTENANCE - S&W							
100-43200-00-1100	Salaries	140,771.00	0.00	0.00	78,568.23	0.00	62,202.77	56
Control: 00	Total	140,771.00	0.00	0.00	78,568.23	0.00	62,202.77	56
100-43200-00-2000	MAINTENANCE - OE							
100-43200-00-2100	FICA	10,769.00	0.00	0.00	5,849.18	0.00	4,919.82	54
100-43200-00-2210	VRS	23,689.00	0.00	0.00	10,935.47	0.00	12,753.53	46
100-43200-00-2300	Health Ins	25,800.00	0.00	0.00	11,851.02	0.00	13,948.98	46
100-43200-00-2700	Workers Comp	5,000.00	0.00	0.00	2,110.47	369.02	2,889.53	42
100-43200-00-3310	Professional Services	39,000.00	0.00	0.00	19,720.00	0.00	19,280.00	51
100-43200-00-5110	Electrical Service	3,000.00	0.00	0.00	1,733.43	0.00	1,266.57	58
100-43200-00-5120	Heating Service	6,000.00	0.00	0.00	737.71	0.00	5,262.29	12
100-43200-00-5230	Telecommunication	2,500.00	0.00	0.00	1,035.10	94.40	1,464.90	41
100-43200-00-5300	Insurance - Bldg/Grounds	10,000.00	0.00	0.00	9,275.94	0.00	724.06	93
100-43200-00-5305	Vehicle Insurance	1,065.00	0.00	0.00	0.00	0.00	1,065.00	0
100-43200-00-5500	Travel	2,000.00	0.00	0.00	2,203.66	0.00	203.66	110
100-43200-00-6000	Maintenance	3,500.00	0.00	0.00	3,090.97	536.10	409.03	88
100-43200-00-6007	Repairs	5,000.00	0.00	0.00	3,043.15	480.19	1,956.85	61
100-43200-00-6009	Vehicle Supplies	3,500.00	0.00	0.00	1,022.63	0.00	2,477.37	29
100-43200-00-6011	Uniforms	6,492.35	0.00	0.00	4,367.53	375.50	2,124.82	67
100-43200-00-6014	Supplies	3,500.00	0.00	0.00	589.27	0.00	2,910.73	17
100-43200-00-8100	Equipment	5,000.00	0.00	0.00	1,475.87	340.99	3,524.13	30
Control: 00	Total	155,815.35	0.00	0.00	79,041.40	2,196.20	76,773.95	51
100-43250-00-0000	MAINTENANCE - RECREATION PARK - OE							
100-43250-00-5110	Electrical Service - Pool	6,500.00	0.00	0.00	3,954.02	0.00	2,545.98	61
100-43250-00-5111	Electrical Service - Ballfields	5,100.00	0.00	0.00	667.15	0.00	4,432.85	13
100-43250-00-5112	Electrical Service - Tennis Courts	2,500.00	0.00	0.00	1,371.68	0.00	1,128.32	55
100-43250-00-5113	Electrical Service - Office	1,000.00	0.00	0.00	373.37	0.00	626.63	37
100-43250-00-5130	Water / Sewer	5,500.00	0.00	0.00	502.55	0.00	4,997.45	9
100-43250-00-6007	Repairs - Building / Grounds	20,000.00	0.00	0.00	8,897.95	0.00	11,102.05	44
100-43250-00-6017	Repairs - Pool	20,000.00	0.00	0.00	4,273.51	0.00	15,726.49	21
Control: 00	Total	60,600.00	0.00	0.00	20,040.23	0.00	40,559.77	33
100-43400-00-2000	MAINTENANCE - PUBLIC WORKS							
100-43400-00-3310	Repairs - Bldg/Grounds	50,000.00	0.00	0.00	5,464.99	22.96	44,535.01	11

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43400-00-5110	Electrical Service	14,000.00	0.00	0.00	4,851.22	0.00	9,148.78	35
100-43400-00-5120	Heating Service	3,000.00	0.00	0.00	1,091.37	782.43	1,908.63	36
100-43400-00-5130	Water / Sewage	3,000.00	0.00	0.00	854.64	58.50	2,145.36	28
100-43400-00-5300	Insurance - Bldg/Grounds	2,000.00	0.00	0.00	1,950.80	0.00	49.20	98
100-43400-00-6007	Maintenance (Bldg)	2,500.00	0.00	0.00	1,360.78	6.98	1,139.22	54
100-43400-00-6014	Supplies	650.00	0.00	0.00	251.71	125.63	398.29	39
Control: 00	Total	75,150.00	0.00	0.00	15,825.51	996.50	59,324.49	21
100-43500-00-2000	MAINTENANCE - SHERIFF'S OFFICE - OE							
100-43500-00-3170	Pest Control	240.00	0.00	0.00	140.00	0.00	100.00	58
100-43500-00-5110	Electrical Service	13,000.00	0.00	0.00	5,855.03	0.00	7,144.97	45
100-43500-00-5120	Heating Service	750.00	0.00	0.00	90.95	90.95	659.05	12
100-43500-00-5130	Water / Sewage	2,000.00	0.00	0.00	696.19	0.00	1,303.81	35
100-43500-00-5300	Insurance - Bldg/Grounds	1,600.00	0.00	0.00	1,590.26	0.00	9.74	99
100-43500-00-6000	Maintenance	1,000.00	0.00	0.00	424.53	21.98	575.47	42
100-43500-00-6007	Repairs	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-43500-00-6014	Supplies	900.00	0.00	0.00	0.00	0.00	900.00	0
Control: 00	Total	20,490.00	0.00	0.00	8,796.96	112.93	11,693.04	43
100-43600-00-1000	MAINTENANCE - COURTHOUSE - S&W							
100-43600-00-1100	Salaries	34,500.00	0.00	0.00	16,583.33	0.00	17,916.67	48
Control: 00	Total	34,500.00	0.00	0.00	16,583.33	0.00	17,916.67	48
100-43600-00-2000	MAINTENANCE - COURTHOUSE - OE							
100-43600-00-2100	FICA	2,640.00	0.00	0.00	1,251.60	0.00	1,388.40	47
100-43600-00-2210	VRS	5,806.00	0.00	0.00	2,525.43	0.00	3,280.57	44
100-43600-00-2300	Health Ins	8,600.00	0.00	0.00	3,932.19	0.00	4,667.81	46
100-43600-00-2700	Workers Comp	500.00	0.00	0.00	211.04	36.90	288.96	42
100-43600-00-3300	Prof Services	3,000.00	0.00	0.00	4,006.65	1,639.34	1,006.65	134
100-43600-00-3310	Repairs	30,000.00	0.00	0.00	11,022.47	0.00	18,977.53	37
100-43600-00-5110	Electrical Service	38,000.00	0.00	0.00	19,473.07	344.66	18,526.93	51
100-43600-00-5130	Water / Sewage	4,500.00	0.00	0.00	2,149.76	0.00	2,350.24	48
100-43600-00-5300	Insurance - Bldg/Grounds	7,250.00	0.00	0.00	735.11	0.00	6,514.89	10
100-43600-00-6007	Maintenance	7,111.38	0.00	0.00	4,868.62	470.30	2,242.76	68
100-43600-00-6011	Uniforms	300.00	0.00	0.00	0.00	0.00	300.00	0
100-43600-00-6014	Supplies	7,000.00	0.00	0.00	5,397.04	500.93	1,602.96	77
100-43600-00-8100	Equipment	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
Control: 00	Total	116,207.38	0.00	0.00	55,572.98	2,992.13	60,634.40	48

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43700-00-2000	MAINTENANCE - HEALTH DEPT - OE							
100-43700-00-3310	Repairs	3,500.00	0.00	0.00	52.32	0.00	3,447.68	1
100-43700-00-5300	Insurance - Bldg/Grounds	300.00	0.00	0.00	258.37	0.00	41.63	86
Control: 00	Total	3,800.00	0.00	0.00	310.69	0.00	3,489.31	8
100-43800-00-2000	MAINTENANCE - GATE CENTER - OE							
100-43800-00-3170	PEST CONTROL -	750.00	0.00	0.00	171.43	0.00	578.57	23
100-43800-00-5110	ELECTRICAL SERVICE	4,200.00	0.00	0.00	2,101.70	0.00	2,098.30	50
100-43800-00-5120	HEATING COSTS	3,500.00	0.00	0.00	886.21	0.00	2,613.79	25
100-43800-00-5130	WATER/SEWER	2,000.00	0.00	0.00	422.36	0.00	1,577.64	21
100-43800-00-5300	INSURANCE	1,500.00	0.00	0.00	1,079.46	0.00	420.54	72
100-43800-00-6000	MAINTENANCE	5,000.00	0.00	0.00	8,318.46	0.00	3,318.46	166
100-43800-00-6007	REPAIRS	2,000.00	0.00	0.00	2.97	2.97	1,997.03	0
100-43800-00-6014	SUPPLIES	3,000.00	0.00	0.00	575.51	55.70	2,424.49	19
100-43800-00-8100	EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	22,950.00	0.00	0.00	13,558.10	58.67	9,391.90	59
100-43900-00-0000	MAINTENANCE - LIBRARY							
100-43900-00-5300	INSURANCE - BLDG/GROUNDS	1,300.00	0.00	0.00	1,149.84	0.00	150.16	88
100-43900-00-6007	MAINTENANCE - BUILDING	10,000.00	0.00	0.00	393.23	0.00	9,606.77	4
100-43900-00-6014	SUPPLIES	700.00	0.00	0.00	17.99	0.00	682.01	3
Control: 00	Total	12,000.00	0.00	0.00	1,561.06	0.00	10,438.94	13
100-51100-00-2000	HEALTH DEPARTMENT - OE							
100-51100-00-5600	Payments	185,213.00	0.00	0.00	138,909.75	46,303.25	46,303.25	75
Control: 00	Total	185,213.00	0.00	0.00	138,909.75	46,303.25	46,303.25	75
100-52500-00-2000	MENTAL HEALTH - OE							
100-52500-00-5600	Payments	55,000.00	0.00	0.00	27,500.00	13,750.00	27,500.00	50
100-53100-00-1100	SALARIES - BASE	0.00	0.00	0.00	692,028.73	0.00	692,028.73	0
100-53100-00-1300	SALARIES - BOARD	0.00	0.00	0.00	420.00	0.00	420.00	0
Control: 00	Total	55,000.00	0.00	0.00	719,948.73	13,750.00	664,948.73	***
100-53100-00-2000	DEPT OF SOCIAL SERVICES - OE							
100-53100-00-2100	FICA	0.00	0.00	0.00	51,430.03	0.00	51,430.03	0
100-53100-00-2110	FICA - BOARD	0.00	0.00	0.00	32.16	0.00	32.16	0
100-53100-00-2210	VRS - BASE	0.00	0.00	0.00	109,120.71	0.00	109,120.71	0
100-53100-00-2300	HEALTH INS - BASE	0.00	0.00	0.00	79,058.09	0.00	79,058.09	0
100-53100-00-5700	DSS EXPENDITURES	3,339,936.00	0.00	0.00	798,208.35	0.00	2,541,727.65	24
Control: 00	Total	3,339,936.00	0.00	0.00	1,037,849.34	0.00	2,302,086.66	31

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-53230-03-2000	AREA OFFICE ON AGING - OE							
100-53230-03-5600	Payments	9,164.00	0.00	0.00	0.00	0.00	9,164.00	0
100-53230-03-6400	Public Transit	5,547.00	0.00	0.00	2,773.50	1,386.75	2,773.50	50
Control: 03	Total	14,711.00	0.00	0.00	2,773.50	1,386.75	11,937.50	19
100-53500-00-2000	COMPREHENSIVE SERVICES ACT - OE							
100-53500-00-5600	CSA Expenditure	700,000.00	0.00	0.00	358,277.21	0.00	341,722.79	51
Control: 00	Total	700,000.00	0.00	0.00	358,277.21	0.00	341,722.79	51
100-61000-00-2000	TRANSFERS/DEPARTMENTAL - OE							
100-61000-00-5650	RLE -INSTRUCTION	4,224,035.00	0.00	0.00	2,102,017.50	0.00	2,122,017.50	50
100-61000-00-5651	RLE ADMIN/HEALTH	362,000.00	0.00	0.00	171,000.00	0.00	191,000.00	47
100-61000-00-5652	RLE TRANSPORTATION	487,535.00	0.00	0.00	215,177.50	0.00	272,357.50	44
100-61000-00-5653	RLE OPERATIONS/MAINTENANCE	768,069.00	0.00	0.00	374,434.00	0.00	393,635.00	49
100-61000-00-5655	RLE TECHNOLOGY	191,200.00	0.00	0.00	95,600.00	0.00	95,600.00	50
100-61000-00-5662	ABOVE RLE - TRANSPORATION	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100
100-61000-00-5663	ABOVE RLE - OPERATIONS/MAINTENANCE	45,000.00	0.00	0.00	45,000.00	0.00	0.00	100
100-61000-00-5664	ABOVE RLE - FOOD SERVICES	127,799.00	0.00	0.00	127,799.00	0.00	0.00	100
100-61000-00-5666	RLE - FACILITIES	600,000.00	0.00	0.00	600,000.00	0.00	0.00	100
100-61000-00-8100	CAPITAL INVESTMENTS - SCHOOL	663,000.00	0.00	0.00	0.00	0.00	663,000.00	0
100-61000-00-9510	School Debt Service	1,250,402.00	0.00	0.00	1,086,947.74	0.00	163,454.26	87
Control: 00	Total	8,919,040.00	0.00	0.00	5,017,975.74	0.00	3,901,064.26	56
100-65300-00-0000	LOCAL SUPPORT							
100-65300-00-5600	Contributions	109,080.00	0.00	0.00	120,858.58	0.00	11,778.58	111
Control: 00	Total	109,080.00	0.00	0.00	120,858.58	0.00	11,778.58	111
100-66000-00-2000	COMMUNITY COLLEGE - OE							
100-66000-00-5600	Payments	19,359.00	0.00	0.00	0.00	0.00	19,359.00	0
Control: 00	Total	19,359.00	0.00	0.00	0.00	0.00	19,359.00	0
100-71300-00-1000	PARKS & RECREATION - S&W							
100-71300-00-1100	Salaries	108,000.00	0.00	0.00	39,290.77	0.00	68,709.23	36
100-71300-00-1300	Salaries Pt - Pool	64,080.00	0.00	0.00	26,627.25	0.00	37,452.75	42
100-71300-00-1301	Salaries Pt - Ref/Ump	24,000.00	0.00	0.00	8,755.75	0.00	15,244.25	36
100-71300-00-1302	Salaries Pt - Concess	0.00	0.00	0.00	3,825.00	0.00	3,825.00	0
100-71300-00-1303	Salaries Pt - Maint	15,500.00	0.00	0.00	12,262.76	0.00	3,237.24	79
100-71300-00-1304	Salaries Pt - Office	18,700.00	0.00	0.00	10,686.00	0.00	8,014.00	57
100-71300-00-1305	Salaries Pt - Ref/Ump Fries	0.00	0.00	0.00	520.00	0.00	520.00	0
100-71300-00-1306	Salaries PT - Programs	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	240,580.00	0.00	0.00	101,967.53	0.00	138,612.47	42
100-71300-00-2000	PARKS & RECREATION - OE							
100-71300-00-2100	FICA	18,405.00	0.00	0.00	7,592.80	0.00	10,812.20	41
100-71300-00-2210	VRS	18,175.00	0.00	0.00	5,173.13	0.00	13,001.87	28
100-71300-00-2300	Health Ins	17,200.00	0.00	0.00	5,293.54	0.00	11,906.46	31
100-71300-00-2700	Workers Comp	4,561.00	0.00	0.00	1,925.17	336.62	2,635.83	42
100-71300-00-3311	Vehicle Maintenance/Repairs	7,000.00	0.00	0.00	1,360.25	0.00	5,639.75	19
100-71300-00-3600	Advertising	10,100.00	0.00	0.00	1,269.46	0.00	8,830.54	13
100-71300-00-5110	Electrical Serv - Pool	0.00	0.00	0.00	1,928.06	0.00	1,928.06	0
100-71300-00-5130	Water / Sewage	0.00	0.00	0.00	1,198.27	0.00	1,198.27	0
100-71300-00-5210	Postage	500.00	0.00	0.00	66.00	66.00	434.00	13
100-71300-00-5230	Telecommunication	5,600.00	0.00	0.00	2,151.42	126.84	3,448.58	38
100-71300-00-5306	Surety Bond	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0
100-71300-00-5500	Travel	3,150.00	0.00	0.00	237.34	0.00	2,912.66	8
100-71300-00-5810	Dues / Memberships	1,675.00	0.00	0.00	84.99	0.00	1,590.01	5
100-71300-00-6000	MAINTENANCE	6,500.00	0.00	0.00	3,700.31	0.00	2,799.69	57
100-71300-00-6001	Office Supplies	2,800.00	0.00	0.00	837.64	0.00	1,962.36	30
100-71300-00-6005	Custodial Supplies	5,058.92	0.00	0.00	2,111.27	0.00	2,947.65	42
100-71300-00-6007	Repairs - Bldg/Grounds	2,000.00	0.00	0.00	393.68	0.00	1,606.32	20
100-71300-00-6013	Pool Supplies - Chemicals	12,850.00	0.00	0.00	2,008.50	0.00	10,841.50	16
100-71300-00-6015	Consession Supplies	0.00	0.00	0.00	8,558.17	0.00	8,558.17	0
100-71300-00-6017	Repairs - Pool	2,000.00	0.00	0.00	87.29	0.00	1,912.71	4
100-71300-00-6018	League Supplies	18,300.00	0.00	0.00	13,679.24	0.00	4,620.76	75
100-71300-00-6020	Programing Supplies	4,000.00	0.00	0.00	1,154.36	0.00	2,845.64	29
100-71300-00-6021	Pool Supplies - Consumables	16,575.00	0.00	0.00	0.00	0.00	16,575.00	0
100-71300-00-8100	Equipment	14,600.00	0.00	0.00	4,558.52	0.00	10,041.48	31
Control: 00	Total	219,049.92	0.00	0.00	65,369.41	529.46	153,680.51	30
100-73200-00-2000	REGIONAL LIBRARY - OE							
100-73200-00-9500	Payments	356,901.00	0.00	0.00	178,450.75	0.00	178,450.25	50
Control: 00	Total	356,901.00	0.00	0.00	178,450.75	0.00	178,450.25	50
100-81000-00-2000	COMMUNITY PLANNING/DEVELOPMENT - OE							
100-81000-00-5230	Telecommunications	0.00	0.00	0.00	108.52	0.00	108.52	0
100-81000-00-6000	Maintenance	0.00	0.00	0.00	108.52	0.00	108.52	0
Control: 00	Total	0.00	0.00	0.00	217.04	0.00	217.04	0
100-81100-00-1000	PLANNING COMMISSION - S&W							
100-81100-00-1311	Planning Commission	9,300.00	0.00	0.00	2,200.00	0.00	7,100.00	24



Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81100-00-1314	Board Of Appeals	4,200.00	0.00	0.00	300.00	0.00	3,900.00	7
Control: 00	Total	13,500.00	0.00	0.00	2,500.00	0.00	11,000.00	19
100-81100-00-2000	PLANNING COMMISSION - OE							
100-81100-00-2100	FICA	804.00	0.00	0.00	191.44	0.00	612.56	24
100-81100-00-3500	Comprehensive Plan	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81100-00-3600	Advertising (Bza)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-81100-00-3610	Advertising (Pc)	2,000.00	0.00	0.00	662.95	275.07	1,337.05	33
100-81100-00-5210	Postage	500.00	0.00	0.00	356.13	0.00	143.87	71
100-81100-00-5545	Training	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81100-00-6001	Supplies	500.00	0.00	0.00	431.58	0.00	68.42	86
Control: 00	Total	14,804.00	0.00	0.00	1,642.10	275.07	13,161.90	11
100-81200-00-1000	PLANNING / ZONING							
100-81200-00-1100	SALARIES	52,500.00	0.00	0.00	26,041.67	0.00	26,458.33	50
Control: 00	Total	52,500.00	0.00	0.00	26,041.67	0.00	26,458.33	50
100-81200-00-2000	PLANNING / ZONING - OE							
100-81200-00-2100	FICA	4,017.00	0.00	0.00	1,990.34	0.00	2,026.66	50
100-81200-00-2210	VRS	8,835.00	0.00	0.00	4,312.55	0.00	4,522.45	49
100-81200-00-2300	HEALTH INS	8,600.00	0.00	0.00	3,932.19	0.00	4,667.81	46
100-81200-00-2700	WORKERS COMP	1,013.00	0.00	0.00	427.58	74.76	585.42	42
100-81200-00-3100	Prof Services - ESC	30,000.00	0.00	0.00	21,003.08	0.00	8,996.92	70
100-81200-00-3600	ADVERTISING	1,000.00	0.00	0.00	75.00	0.00	925.00	8
100-81200-00-5210	POSTAGE	300.00	0.00	0.00	8.09	0.00	291.91	3
100-81200-00-5230	TELECOMMUNICATIONS	1,700.00	0.00	0.00	532.17	87.42	1,167.83	31
100-81200-00-5500	TRAVEL	1,200.00	0.00	0.00	507.35	0.00	692.65	42
100-81200-00-5545	EDUCATION	1,000.00	0.00	0.00	587.16	0.00	412.84	59
100-81200-00-5810	DUES / MEMBERSHIPS	1,120.00	0.00	0.00	977.79	0.00	142.21	87
100-81200-00-6001	OFFICE SUPPLIES	2,000.00	0.00	0.00	784.55	0.00	1,215.45	39
100-81200-00-6008	FUEL	1,500.00	0.00	0.00	148.28	0.00	1,351.72	10
100-81200-00-6012	BOOKS / SUBSCRIPTIONS	400.00	0.00	0.00	114.24	0.00	285.76	29
Control: 00	Total	62,685.00	0.00	0.00	35,400.37	162.18	27,284.63	56
100-81500-00-2000	OTHER COMMUNITY DEVELOPMENT							
100-81500-00-5605	Rooftop Of Va Cap	38,882.00	0.00	0.00	38,882.00	0.00	0.00	100
100-81500-00-5610	Mt Rogers Pdc	15,926.00	0.00	0.00	7,462.70	0.00	8,463.30	47
100-81500-00-5650	Srec/Ci-Bus Incubator	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-81500-00-5660	Va@Corridor	25,000.00	0.00	0.00	30,667.00	0.00	5,667.00	123
100-81500-00-5670	Regional Facility	51,000.00	0.00	0.00	25,500.00	0.00	25,500.00	50

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81500-00-5680	Va Rural Center	1,565.00	0.00	0.00	0.00	0.00	1,565.00	0
100-81500-00-8115	DHCD - EAGLE BOTTOM PROJECT	516,675.00	0.00	0.00	56,720.00	7,720.00	459,955.00	11
100-81500-00-9500	Industrial Development	0.00	0.00	0.00	6,200.00	0.00	6,200.00	0
100-81500-00-9510	Capitla Improvement	250,000.00	0.00	0.00	250,000.00	0.00	0.00	100
Control: 00	Total	924,048.00	0.00	0.00	415,431.70	7,720.00	508,616.30	45
100-81510-00-0000	ECONOMIC DEVELOPMENT - OE							
100-81510-00-1311	EDA Board Stipend	4,200.00	0.00	0.00	1,450.00	0.00	2,750.00	35
100-81510-00-2100	FICA	322.00	0.00	0.00	111.06	0.00	210.94	34
100-81510-00-9500	Industrial Development	250,000.00	0.00	0.00	84,840.48	8,000.00	165,159.52	34
Control: 00	Total	254,522.00	0.00	0.00	86,401.54	8,000.00	168,120.46	34
100-81520-00-0000	AGRICULTURAL ECO DEVELOPMENT-S&W							
100-81520-00-1100	Salaries	75,474.00	0.00	0.00	29,947.92	0.00	45,526.08	40
Control: 00	Total	75,474.00	0.00	0.00	29,947.92	0.00	45,526.08	40
100-81520-00-2000	AGRICULTURAL ECO DEVELOPMENT - OE							
100-81520-00-2100	FICA	5,774.00	0.00	0.00	0.00	0.00	5,774.00	0
100-81520-00-2210	VRS	12,701.00	0.00	0.00	0.00	0.00	12,701.00	0
100-81520-00-2300	Health Ins	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0
100-81520-00-2700	workers' Comp	1,457.00	0.00	0.00	614.98	107.53	842.02	42
100-81520-00-3600	Advertising	300.00	0.00	0.00	190.00	0.00	110.00	63
100-81520-00-5210	Postage	50.00	0.00	0.00	24.00	0.00	26.00	48
100-81520-00-5230	Telecommunications	400.00	0.00	0.00	670.27	25.73	270.27	168
100-81520-00-5250	Special Events Expense (Ag Fair, Etc)	10,000.00	0.00	0.00	6,130.73	0.00	3,869.27	61
100-81520-00-5500	Travel	500.00	0.00	0.00	660.16	0.00	160.16	132
100-81520-00-5545	Education / Training	5,000.00	0.00	0.00	5,500.00	0.00	500.00	110
100-81520-00-5810	Dues / Memberships	100.00	0.00	0.00	0.00	0.00	100.00	0
100-81520-00-6001	Office Supplies	1,500.00	0.00	0.00	325.91	0.00	1,174.09	22
100-81520-00-6008	Fuel	400.00	0.00	0.00	129.71	0.00	270.29	32
100-81520-00-6012	Books & Subscriptions	300.00	0.00	0.00	264.00	0.00	36.00	88
Control: 00	Total	47,082.00	0.00	0.00	14,509.76	133.26	32,572.24	31
100-81520-02-0000	GATE Center Kitchen/Conference							
100-81520-02-1100	Salaries	32,760.00	0.00	0.00	8,321.29	0.00	24,438.71	25
100-81520-02-2100	FICA	2,507.00	0.00	0.00	636.62	0.00	1,870.38	25
100-81520-02-2700	worker's Comp	200.00	0.00	0.00	0.00	0.00	200.00	0
100-81520-02-3600	Advertising	400.00	0.00	0.00	348.00	232.00	52.00	87
100-81520-02-5230	Telecommunications	400.00	0.00	0.00	35.72	35.72	364.28	9
100-81520-02-5500	Travel / Meals	600.00	0.00	0.00	0.00	0.00	600.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81520-02-5540	Education / Training	300.00-	0.00	0.00	0.00	0.00	300.00-	0
100-81520-02-5800	Special Events Expenses	500.00	0.00	0.00	0.00	0.00	500.00	0
100-81520-02-6000	Maintenance	2,500.00	0.00	0.00	77.48	0.00	2,422.52	3
100-81520-02-6005	Cleaning Supplies	4,500.00	0.00	0.00	2,120.88	186.54	2,379.12	47
100-81520-02-6008	Fuel	200.00	0.00	0.00	20.36	0.00	179.64	10
100-81520-02-6014	Miscellaneous Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0
100-81520-02-8101	Equipment	3,000.00	0.00	0.00	3,305.36	0.00	305.36-	110
100-81520-02-8102	Furniture/Kitchen Equipment	5,500.00	0.00	0.00	2,894.17	0.00	2,605.83	53
Control: 02	Total	53,267.00	0.00	0.00	17,759.88	454.26	35,507.12	33
100-81600-00-0000	TOURISM - S&W							
100-81600-00-1300	SALARIES - PART TIME	79,252.00	0.00	0.00	40,517.43	0.00	38,734.57	51
Control: 00	Total	79,252.00	0.00	0.00	40,517.43	0.00	38,734.57	51
100-81600-00-2000	TOURISM - OE							
100-81600-00-2100	FICA	6,063.00	0.00	0.00	3,094.96	0.00	2,968.04	51
100-81600-00-2200		0.00	0.00	0.00	3,597.34	0.00	3,597.34-	0
100-81600-00-2300	Health Insurance	8,600.00	0.00	0.00	4,927.45	0.00	3,672.55	57
100-81600-00-3000	Contractual Services	6,600.00	0.00	0.00	3,690.00	0.00	2,910.00	56
100-81600-00-3500	Promotional Material	22,617.99	0.00	0.00	12,530.22	0.00	10,087.77	55
100-81600-00-3600	Advertising	40,125.00	0.00	0.00	28,384.65	6,612.00	11,740.35	71
100-81600-00-3610	Advertising - Grant Funded - Wanderlove	0.00	0.00	0.00	999.99	0.00	999.99-	0
100-81600-00-3620	Adversiting - Grant Funded - Art Trail	12,496.42	0.00	0.00	19,061.11	0.00	6,564.69-	153
100-81600-00-3630	Adversting - Grant - Share	0.00	0.00	0.00	5,295.00	0.00	5,295.00-	0
100-81600-00-3640	Adverstising - Grant - Old/New	0.00	0.00	0.00	11,391.00	0.00	11,391.00-	0
100-81600-00-5210	Postage	640.00	0.00	0.00	115.58	0.00	524.42	18
100-81600-00-5230	Telecommunications	0.00	0.00	0.00	100.87	42.40	100.87-	0
100-81600-00-5500	Travel	9,000.00	0.00	0.00	3,469.66	31.60	5,530.34	39
100-81600-00-5810	Dues / Memberships	7,000.00	0.00	0.00	950.00	0.00	6,050.00	14
100-81600-00-6001	Office Supplies	1,000.00	0.00	0.00	928.28	337.72	71.72	93
100-81600-00-6014	Event Expenditures	4,400.00	0.00	0.00	1,803.36	0.00	2,596.64	41
Control: 00	Total	118,542.41	0.00	0.00	100,339.47	7,023.72	18,202.94	85
100-81800-00-2000	AIRPORT - OE							
100-81800-00-7000	Payments	56,600.00	0.00	0.00	36,000.00	36,000.00	20,600.00	64
100-81800-00-9100	Debt Service	19,960.00	0.00	0.00	9,979.77	2,760.76	9,980.23	50
Control: 00	Total	76,560.00	0.00	0.00	45,979.77	38,760.76	30,580.23	60
100-82400-00-2000	SOIL CONSERVATION - OE							
100-82400-00-7000	District Payments	6,000.00	0.00	0.00	6,000.00	0.00	0.00	100

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	6,000.00	0.00	0.00	6,000.00	0.00	0.00	100
100-83000-00-1000	AG AGENT - OE							
100-83000-00-1100	Salaries	65,353.00	0.00	0.00	7,671.01	0.00	57,681.99	12
100-83000-00-1300	Salaries (Part-Time)	0.00	0.00	0.00	27,184.98	0.00	27,184.98	0
100-83000-00-2000	Fringe Benefits	23,920.00	0.00	0.00	8,537.42	0.00	15,382.58	36
100-83000-00-2100	FICA	0.00	0.00	0.00	2,071.53	0.00	2,071.53	0
100-83000-00-5500	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	90,273.00	0.00	0.00	45,464.94	0.00	44,808.06	50
100-83100-00-2000	MULTI-FLORA ROSE - OE							
100-83100-00-8101	Equipment	0.00	0.00	0.00	492.89	0.00	492.89	0
Control: 00	Total	0.00	0.00	0.00	492.89	0.00	492.89	0
100-97000-00-2000	TRANSFERS/NON-DEPARTMENTAL OE							
100-97000-00-7000	BRCEDA / wildwood	106,000.00	0.00	0.00	53,400.00	0.00	52,600.00	50
100-97000-00-7010	VJCCCA	290,000.00	0.00	0.00	0.00	0.00	290,000.00	0
100-97000-00-9300	Transfer	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0
Control: 00	Total	706,000.00	0.00	0.00	53,400.00	0.00	652,600.00	8
Fund: 100	General Fund Budgeted Total	28,457,910.33	0.00	0.00	14,316,362.85	204,983.46	14,141,547.48	50
Fund: 100	General Fund Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 100	General Fund Total	28,457,910.33	0.00	0.00	14,316,362.85	204,983.46	14,141,547.48	50
Final Budgeted		28,457,910.33	0.00	0.00	14,316,362.85	204,983.46	14,141,547.48	50
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00	0.00	0
Final Total		28,457,910.33	0.00	0.00	14,316,362.85	204,983.46	14,141,547.48	50

Range of Accounts: 501-44000-00-0000 to 501-99999-99-9999 Include Cap Accounts: Yes As Of: 12/31/22  
Skip Zero Activity: Yes

NOTE: This report includes ONLY activity originally Budgeted/Charged to Budget Year 3.  
Prior Year Budgeted/Encumbered/Payable amounts rolled to Budget Year 3 have been EXCLUDED.

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
501-44000-00-0000	WATER - FAIRVIEW/OLDTOWN							
501-44000-00-1000	WATER - FAIRVIEW/OLDTOWN - S&W							
501-44000-00-1100	Salaries	99,447.00	0.00	0.00	42,402.90	0.00	57,044.10	43
501-44000-00-1300	Salaries (Part-Time)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
Control: 00	Total	104,447.00	0.00	0.00	42,402.90	0.00	62,044.10	41
501-44000-00-2000	WATER - FAIRVIEW/OLDTOWN - OE							
501-44000-00-2100	FICA	7,991.00	0.00	0.00	2,278.55	0.00	5,712.45	29
501-44000-00-2210	VRS	16,735.00	0.00	0.00	3,557.66	0.00	13,177.34	21
501-44000-00-2300	Health Ins	17,200.00	0.00	0.00	4,398.82	0.00	12,801.18	26
501-44000-00-2700	Workers Comp	2,353.00	0.00	0.00	578.31	173.66	1,774.69	25
501-44000-00-3100	Professional Services	13,200.00	0.00	0.00	5,309.15	247.61	7,890.85	40
501-44000-00-3300	Water Works Fee	1,400.00	0.00	0.00	1,374.00	0.00	26.00	98
501-44000-00-3310	Vehicle Maintenance	0.00	0.00	0.00	58.98	0.00	58.98	0
501-44000-00-5110	Electrical Service	5,000.00	0.00	0.00	3,417.68	0.00	1,582.32	68
501-44000-00-5130	Water / Sewage	100,000.00	0.00	0.00	67,508.29	700.00	32,491.71	68
501-44000-00-5210	Postage	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
501-44000-00-5230	Telecommunications	2,000.00	0.00	0.00	1,131.89	52.46	868.11	57
501-44000-00-5304	Insurance	0.00	0.00	0.00	379.97	0.00	379.97	0
501-44000-00-5510	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
501-44000-00-5810	Dues / Subscriptions	350.00	0.00	0.00	0.00	0.00	350.00	0
501-44000-00-6007	Maintenance	5,000.00	0.00	0.00	705.14	0.00	4,294.86	14
501-44000-00-6008	Fuel	1,250.00	0.00	0.00	1,505.69	0.00	255.69	120
501-44000-00-6014	Supplies	2,400.00	0.00	0.00	5,154.81	0.00	2,754.81	215
501-44000-00-8101	Equipment	25,000.00	0.00	0.00	2,227.78	1,262.29	22,772.22	9
501-44000-00-9100	Debt Service	4,917.00	0.00	0.00	5,809.05	0.00	892.05	118
Control: 00	Total	206,796.00	0.00	0.00	105,395.77	2,436.02	101,400.23	51
Fund: 501	Water - PSA FUND Budgeted Total	311,243.00	0.00	0.00	147,798.67	2,436.02	163,444.33	47
Fund: 501	Water - PSA FUND Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 501	Water - PSA FUND Total	311,243.00	0.00	0.00	147,798.67	2,436.02	163,444.33	47
Final Budgeted		311,243.00	0.00	0.00	147,798.67	2,436.02	163,444.33	47
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00	0.00	0
Final Total		311,243.00	0.00	0.00	147,798.67	2,436.02	163,444.33	47



## Building Official

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129 Davis Street  
P.O. Box 217  
Independence, Virginia 24348  
(276) 773-2322  
(276) 236-8149  
FAX: (276) 773-3673

December 6, 2022

Grayson County Board of Supervisors  
PO Box 217  
Independence, VA 24348

For the month of November, the Building Official's Office has completed the following actions:

- 158 Building Inspections
- 62 Building Permits Issued
- 35 Final Inspections
- 3 Certificates of Occupancy Issued
- 1 Mobile Home Permit Issued

Respectfully,

Chris Davis  
Building Official  
bk



## Building Official

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129 Davis Street  
P.O. Box 217  
Independence, Virginia 24348  
(276) 773-2322  
(276) 236-8149  
FAX: (276) 773-3673

December 30, 2022

Grayson County Board of Supervisors  
PO Box 217  
Independence, VA 24348

For the month of November, the Building Official's Office has completed the following actions:

- 136 Building Inspections
- 54 Building Permits Issued
- 34 Final Inspections
- 2 Certificates of Occupancy Issued
- 0 Mobile Home Permit Issued

Respectfully,

Chris Davis  
Building Official  
bk



**Grayson County Board of Zoning Appeals**  
**Annual Report**  
**2022**

To: Grayson County Board of Supervisors

From: Jada C. Black on behalf of the Board of Zoning Appeals

For the year of January 1 through December 31 of 2022, the following Annual Report is issued on behalf of the Grayson County Board of Zoning Appeals.

**Meetings**

- On January 20, 2022, the Board of Zoning Appeals held its annual meeting via zoom to approve the 2022 Organizational Documents and hold officer elections.
- The BZA met again in December 15, 2022, to review a variance request for Joe and Pamela Cunningham.

**Actions**

- One variance was granted to Mr. Cunningham's current tax map number after parcel 41A-2-5 to allow the placement of an ancillary structure without the required yard setback and street setback as indicated in Article 4-6.4,5 of the Grayson County Zoning Ordinance.
- The Board's decision was based on the variance request was acquired in good faith, as the applicant had not created the hardship. Section 4-6.4 Street Setback and Section 4-6.5 requirements of the Grayson County Zoning Ordinance unreasonably restrict the applicant from using the property as desired based on the land's topography and the current construction of the residential structure. Granting the variance will not create a substantial detriment to adjacent properties in proximity to the subject parcel.



## Financial

Halfway through the Fiscal Year Budget for 2022-2023, the Board of Zoning Appeals has spent 7% of its allocated budget, or \$300.00, stipend to BZA members.

## Membership and Meetings

The following table illustrates the membership of the BZA. Chairman and Vice-Chairman were elected on January 20, 2022. BZA members elected with unanimous consent to continue with the same Chair and Vice-Chair from 2021.

### Board of Zoning Appeals 2022

Last Name	First Name	Job Title	District	Term
Kivett	Marie		Elk Creek	1/1/2019 – 12/31/2023
Haga	Austin		Wilson	7/9/2019 - 3/31/2024
Cox	Dennis	Chairman	Wilson	1/1/2019 – 12/31/2023
Sherian	Elizabeth		Elk Creek	3/10/2016- 3/31/2026
Ballard	Gary	Vice-Chairman	Old Town	1/1/2013 – 12/31/2027
Goodman	Tony		Old Town	1/9/2014 – 3/31/2024
Davis	Ron		Elk Creek	5/10/2018 – 3/11/2027

The Board of Zoning Appeals meets on the 3<sup>rd</sup> Thursday of the month at 5:00 p.m. when county business dictates a meeting of the Board.

Jada C. Black  
Zoning Administrator  
BZA Clerk

GRAYSON COUNTY COMMUNITY POLICY & MANAGEMENT TEAM  
MINUTES



NOVEMBER 2022  
GRAYSON COUNTY BOARD ROOM  
10:00 A.M.

Present: Mike Hash, CPMT Chair, Grayson County Board of Supervisors  
Kristin Shumate, Grayson County Department of Social Services  
Teena Bishop, Grayson County CSA Coordinator  
Jessie Whitaker, CPMT Vice Chair, Mount Rogers Community Services Board  
Alice Pearce, FAPT Facilitator  
Stuart Cheeks, Juvenile Probation  
Madison Hash, Grayson County Health Department  
Karen Osborne, Parent Representative

Absent: Doug Lawson, Grayson County Schools

The November 2022 CPMT Meeting was called to order.

Motion to approve Agenda: Stuart Cheeks made a motion to approve the November 2022 Agenda and was seconded by Jessie Whittaker.

Motion to Convene in Executive Session:

Pursuant to §2.2-3711 (A) (4) and (15) and in accordance with the provisions of §2.2-5210 of the Code of Virginia for proceedings to consider the appropriate provisions and services for a particular child or family or both have been referred to the family assessment and planning team and whose case is being reviewed by the community policy and management team. Kristin Shumate made a motion to move into executive session with Stuart Cheeks seconding the motion. Motion carried unanimously.

Motion to Certify Compliance by Certification:

Move that members of the Grayson County Community Policy and Management Team certify to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the closed meeting.

Services were approved by Kristin Shumate seconded by Mitch Smith as attached in the November Team packet.

Old Business:

No old business was discussed.

New Business:

A Case was staffed in relation to a stepdown group home from residential for child MR. This child has been in residential numerous times and currently will be released successfully and the recommendations include a group home placement. The case manager for this child has stated that she has applied to the closest group home to Grayson and this would be Presbyterian Children's Home. This facility is not a Medicaid accepting facility and would be fully funded through CSA. Moving this child to a group home could possibly disrupt progress in the family as they would have to travel several hours for interaction with their child and could deteriorate any progress made in efforts to return him home. After discussion, the Team voted unanimously to allow consideration of the closest group home in a best effort for this child and family.

A Case was staffed at CPMT for child LM. This child and his family currently inhabit a home that is infested with bed bugs. Through their best efforts, the bugs remain and could potentially warrant the removal of the child due to the severity of the infestation. The Team discussed the payment of services for this case and after much discussion this case was denied funding by vote. It was felt that this service could mean a liability case for the Agency and that funding could be secured through another source.

Ms. Jessie Whittaker, as the Mount Rogers CPMT representative, abstained from voting on any case funding for this agency.

The Team was adjourned by Stuart Cheeks and Kristin Shumate.

All ayes, all certify.

The next meeting will be held on December 15, 2022.



# GRANT COMPUTER CENTER QUARTERLY PROGRESS REPORT

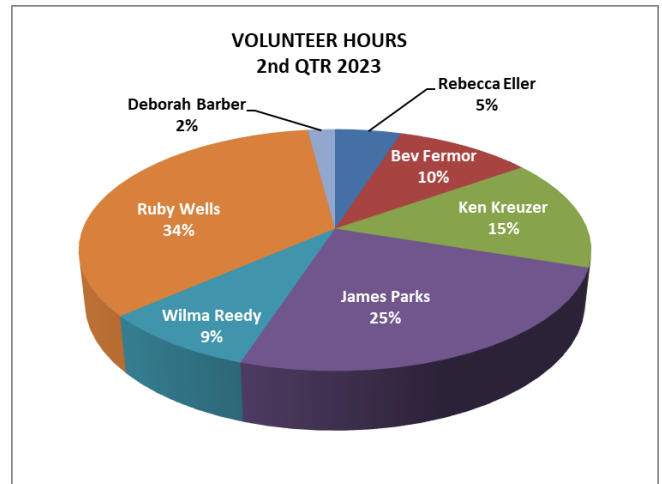
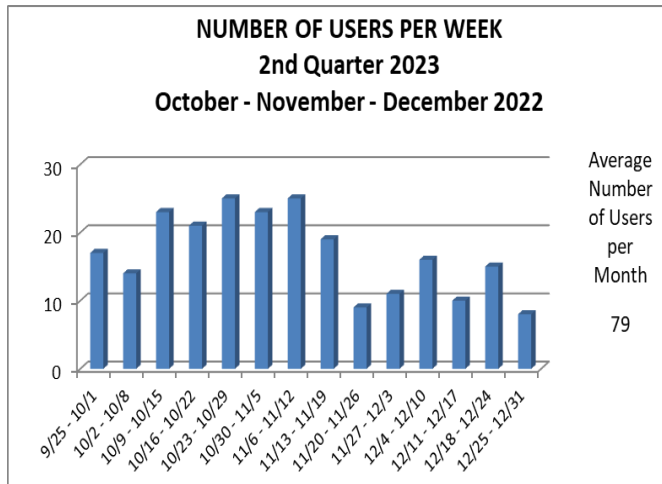
*“Connecting our  
world through  
generosity”*

**2nd QUARTER – Fiscal Year 2023  
(October - November – December 2022)**

The computer center was open for public use for an average of 20 hours per week for 14 weeks. There were four (4) closings for holidays, one (1) closing for weather, and thirteen (13) closings due to pandemic staffing shortage.

During the quarter, the Grant Computer Center averaged 16.86 users per week and a total of 236 users for the quarter.

There were countless users who utilized our Wi-Fi. There are six regular volunteers who worked 276.75 hours and one alternate who worked 5.75 hours this quarter.



### **COVID-19 RESPONSE:**

**We continue to comply with social distancing and limit the number of users in the center. We also disinfect the user stations after each use and provide masks for users if necessary.**

**The WiFi remains on and available in the vicinity of the building and parking lot.**

**Since last report, the following changes and/or improvements have been accomplished:**

- We are now open Monday from 11:00 am to 2:00 pm and Tuesday through Thursday from 11:00 am to 5:00 pm and we are working on opening on Fridays.
- We are returning back to some normalcy with our volunteer hands-on services at the computer center but our WiFi is accessible 24/7. We are still taking every precaution necessary to prevent the spread of COVID-19.
- Wytheville Community College to allowing internships at our facility as we have completed the proper documentation.
- All of the five of the new computers purchased are set up with new software installed and are running very fast.

### **The following changes and/or improvements are planned for the future:**

- The Goodwill Grange has secured a COVID-19 Relief Package grant to upgrade the drive and parking area. Resurfacing with gravel and rock paving will begin as soon as possible. Funds have been specifically designated for his project to ensure we improve the parking situation. This is slated to be done in the Spring of 2023.
- We have purchased a new printer and installation if in progress at this time.
- Will continue to replace office furniture as necessary when funds permit.
- Will continue to maintain supplies for operations (i.e., print cartridges, alcohol gel, paper, etc.).
- Will continue to perform maintenance and upkeep on the computer center, such as repainting, replacing ceiling tiles, replacing air filters, painting, and making repairs to the roof. Painting will be scheduled as soon as possible.

### **Continuing Community Support:**

- Device and computer class/training is offered each Thursday from 2 to 5 pm.
- We continue to welcome many citizens to gain a working knowledge of computers and the internet as well as provide a needed service to users, such as email, faxing, copying/printing, transferring media, and retrieving passwords.
- We are pledged to offer our facility as a backup evacuation area for emergency situations at the Grayson Highlands School or the community as needs arise. We offer adequate bathroom facilities, a lending library, and use of our internet service. The Grange maintains a supply of bottled water in the event the local schools (or citizens) need to utilize our facility for shelter.
- Rugby Fire and Rescue has utilized our conference room, computers, television screen, and internet for their monthly recertification training. This activity has been limited this quarter due to COVID-19 other than individual training and testing. They are in need of EMTs and we have assisted in this effort by advertising when and where training sessions begin.
- We will continue to support Troutdale Fire and Rescue by donating computers and providing training on computer use and technical support. We will extend this to Rugby Fire and Rescue as internet becomes available in their area.
- We have partnered with Grayson Connected for improved internet service in our area and are getting more questions lately about the operations of digital equipment. We are there to help people with their question and we enjoy being a part of this endeavor. Many people are being directed to Gigabeam.com or the Grayson County website to sign up for service.
- We continue to work with the Mount Rogers Regional Adult Education Program, to provide a venue for GED classes.
- We will continue to update the community on the progress of the Grayson Connected Project.
- We continue to support individuals helping out while obtaining their community service hours for their court hearings. They help by weed-eating, cleaning, and various other tasks.
- The Grange offers the only place for people of this area to get internet. There is limited cell service and radio in the area, so the only reliable resource for media is our facility. It appears US Cellular has gained popularity in the area as it is the only cell provider who offers home internet service if you can receive their signal.

All Grant Computer Center business is conducted at the monthly Goodwill Grange meeting and/or through the Executive Committee as necessary. The Goodwill Grange meets every third Thursday at 7:00 p.m. The public is welcome.

**GRANT COMPUTER CENTER FINANCIAL REPORT**  
**2nd Quarter, FY 2023**  
**(October - November - December, 2022)**

**Grant Computer Center: For Period Covering 10/01/2022 to 12/31/2022**

<b>Revenues</b>				<b>Expenses</b>			
Computer Center Income				Computer Center Expenses			
CC Donations		<b>\$40.00</b>		CC Computer Hardware		<b>\$456.23</b>	
CC FAX Fees		<b>\$10.75</b>		CC Office Supplies		<b>\$213.16</b>	
CC Printing Fees		<b>\$63.30</b>		CC Utilities			
CC Sales		<b>\$7.00</b>		CC Electric	<b>\$328.19</b>		
<b>Total Revenue</b>		<b>\$121.05</b>		CC Internet Fax Phone	<b>\$654.00</b>		
				CC Water	<b>\$40.00</b>		
				<b>Total Expenses</b>			<b>\$1,691.58</b>
				Net loss for Period			<b>\$1,570.53</b>

**Grant Computer Center account, 09/30/2022**

Account title	Balance
Computer Center checking	<b>\$20,113.13</b>

**Grant Computer Center account, 12/31/2022**

Account title	Balance
Computer Center checking	<b>\$18,542.60</b>

**NEW RIVER VALLEY REGIONAL JAIL AUTHORITY**  
**November 10, 2022**  
**Held at the New River Valley Regional Jail**

**A. CALL TO ORDER:**

The meeting of the New River Valley Regional Jail Authority was called to order at 10:05 a.m. by Chairman Richard Chidester.

<b>MEMBERS PRESENT:</b>	Carroll County:	Sheriff Kemp
	Floyd County:	Mr. Turman
	Giles County:	Mr. Chidester; Sheriff Millirons
	Grayson County:	Sheriff Vaughan
	Pulaski County:	Sheriff Worrell; Mr. Sweet

<b>ALTERNATES PRESENT:</b>	Floyd County:	Ch. Dep. Harris
	Wythe County:	Mr. Hankins

<b>STAFF &amp; GUESTS PRESENT:</b>	Superintendent Kimberly D. Haug
	Deputy Superintendent Chris Loan
	Mr. Steve Durbin-Sands, Anderson, Marks & Miller
	Dep. Charles Edwards—Carroll County
	Tonya Akers-NRVRJ
	Robert Lyons-Citizen
	Bob Sumner-Citizen

Sheriff Kemp introduced his guest as Carroll County Deputy Charles “Chuck” Edwards. His current Chief Deputy Donald Spangler has announced his retirement effective January 1, 2023 and Deputy Edwards will be assuming that role as well as Authority alternate. Documentation of the change will be sent to the jail and announced at the January 13, 2023 Authority meeting.

**B. ROLL CALL:**

Mrs. Akers called roll and reported a quorum with seven (7) members and two (2) alternates present.

**C. APPROVAL OF SEPTEMBER 2022 MINUTES:**

Copies of the Minutes from September 9, 2022 meeting were mailed to each member. Chairman Chidester asked if there were any additions or corrections to the Minutes as presented.

**Motion:** Sheriff Vaughan moved that the September 9, 2022 Minutes be approved as presented. Sheriff Worrell seconded the motion.

**Action:** The motion passed unanimously.

Chairman Chidester said we would move first to Committee Reports and continue on to Old Business.

**D. COMMITTEE REPORTS:**

**Finance Committee:**

Copies of the Financial reports were passed out and Mr. Sweet reviewed them in detail with the group. We have implemented the new per diem from \$28.65 to \$36.65 and with only one month at the new rate we really don't have a real trend yet. By the end of January, we will have a full quarter of the new per diem and ADP rate plus have a real understanding of how this rate is working. As promised, the Superintendent and Finance Department has been tracking this very closely. What we do know is our revenue totals are 22% and need to be at 33%. When we add accruals to that then we would hit 32%. All of that didn't come from the per diem increase, \$1 million came from the inmate telephone contract which brought us up to the 32%. Mr. Sweet reviewed each jurisdiction individually and discussed where they were tracking for the fiscal year. The intent is not to generate any additional revenue by way of the per diem increase. It is simply to balance the lower inmate population count and get us close to what we budgeted for each member jurisdiction and the jail as a whole. We will continue to monitor this closely each month and throttle that per diem in future if necessary.

Chairman Chidester asked if there were any questions regarding the financials. Hearing none, he asked if there was a motion to approve.

**Motion:** Sheriff Vaughan made a motion to approve the Financial Report as presented. Sheriff Worrell seconded the motion.

**Action:** Following a roll call vote, the motion passed unanimously.

**E. OLD BUSINESS:**

**CML Update:**

Superintendent Haug and Mr. Durbin updated the group on CML door project. Mr. Durbin said the contract is now finalized and ready to sign as early as today. The contract contained a timeline to have the project completed by October 31, 2023 and includes a liquidated damages clause so if they're late on completion they will pay us a daily charge with a grace period of 45 days. There were some minor negotiations regarding the timeline of receiving invoices and paying them out. CML's attorney sent in the finalized contract yesterday and we hope to have it signed/sent in later today.

**F. SUPERINTENDENT'S REPORT:**

Our headcount today is 640. DOC continues to take 5-10 inmates each week which is one run. They've asked for more than one run each week but for staff purposes more than one run is too much to take on.

**Hiring:**

Since the last meeting we have had 13 new hires—9 of which are officers. We have had four officers resign but have six officers and one med tech currently in background.



**Grant:**

We weren't able to get our information into the DOC for approval for this year. Our contact asked us to check with him again at the beginning of the year to submit and he'll look at doing an amendment. He encouraged us to start the project and feels very confident that we should be approved to receive 25% back.

**Camera/Control Panels:**

All of the wires have been pulled and the crew should be back after Thanksgiving to complete that project.

**Prisoner Issues:**

Superintendent Haug updated the members on an issue we had over the last few months with drugs coming into the jail and the various ways we've been trying to resolve it.

**Captain Interviews:**

In the past, two Captains had been running all four shifts. Now each shift has a Captain and you could almost immediately see a big difference. It puts more focus on the shifts and we're already seeing results.

**Citizen Support Group:**

We are in the final stages of setting up a Citizen Support Group. This group of people would come along side to focus on our employees with birthday cards, baby gifts, something if they're out for surgery and also to help celebrate Correctional Officer Week, Thanksgiving, Christmas, etc.

**Advertising Signs:**

We have placed a large "We are Hiring" sign at the end of the road and have several smaller signs posted in all of the jurisdictions. We're not just hiring in this area but want employees from all of the surrounding jurisdictions.

**Blood Drive:**

We will host a Blood Drive on November 18<sup>th</sup> here in the Conference Room from 12 pm-4 pm.

**Vacancies:**

Chairman Chidester asked how many vacancies we have. Superintendent Haug said when she started in July, we were down 100 officers and we are currently lacking approximately 80.

**Transportation:**

Sheriff Vaughan asked what they could do to help with the transportation issues while we're short staffed. Recently when Grayson called there was no van available so they transported their prisoners down. He said while the jail was short that he wouldn't be opposed to having someone on call to make those transports but would like to get reimbursed. Superintendent Haug said we had previously discussed hiring their deputies here part time and we would pay them to do transports on the weekends. We had also discussed having the jurisdictions pay their deputies for working OT for us and billing the jail for that reimbursement. Sheriff Vaughan also asked about recouping vehicles/mileage because it's about an hour of travel time. Mr. Durbin said we would probably want something in place to cover liabilities. He is going to check on that again and will report back.

Superintendent Haug said she knows this hurts the jurisdictions that are farther away. We'll think that our staffing is good and then we will have three people sent to the hospital which leaves us short staffed. Sheriff Millirons asked that when we realize that we're too short staffed to transport if we could notify the jurisdictions. Superintendent Haug said that's what is supposed to be done but she would send a reminder out to staff.

Chief Deputy Harris mentioned a recent Floyd County arrest that went before the magistrate where she was given no bond. Once booked into the jail the female inmate had a medical issue and had to be taken to the hospital. Ch. Deputy Harris detailed the steps that Floyd County took in contacting the Commonwealth Attorney, the Clerk and the Judge all on a Saturday to resolve this matter to get her released to bond. He asked if there was a better way to help with this type of situation in the future. Superintendent Haug said if they're having a medical issue at the time of arrest just to have them medically cleared before bringing them into the jail. However, the way Floyd had handled this case was perfectly fine and we appreciated all of their help on the matter.

**Personnel:**

Superintendent Haug said our hiring is trending in the right direction. Recently we have hired several certified people. One of our recent retirees has come back part time and we may have another start in January. We hope to fill some of our open daytime positions such as in maintenance and warehouse with these part time folks in an effort not to pull from the shifts. If one of these certified part time folks can help with transports, then we'll definitely do that as well.

Sheriff Vaughan asked if we were doing a sign on bonus. Superintendent Haug said that no we weren't doing that at this time. Sheriff Millirons said that Giles County was offering one when hiring certified officers. She said she may consider it for certified officers but it would have to be paid out in increments.

Sheriff Millirons asked how many current officers aren't certified. Superintendent Haug said we're doing well in that area and only have 15 that still need certification. We can't send all 15 officers to the academy at once but will be sending at least 10 or 12. That will leave just a handful of the newer officers still to send to the 12-week academy.

**Employment Contracts:**

We do not currently have one but it has been discussed. Mr. Durbin said that in the past he had drafted a possible contract for the jail and would send it to Superintendent Haug to review.

**DOC Transports:**

Chairman Chidester asked if DOC picked up the inmates or if we took them. Superintendent Haug said that we have had to transport them to the various facilities. She's asked in the past if they could pick them up and has received some pushback. Currently we have a good working relationship with DOC and we're only doing one transport per week. They give us a pretty good notice and if we're having a heavy transport week here at the jail, they're good to bump us up until the next week. When we have longer DOC transports such as to Nottaway or Virginia Beach, we always check with Montgomery County or Western Regional to see if they have anyone going that way in an effort to double up.

**Pulaski County:**

Mr. Sweet announced that Pulaski County is in the process of recertifying St. Albans for TDO purposes. The first phase will have 40 beds available in hopes of increasing to 160 beds in the future. The county is excited to bring those resources closer to home to benefit both citizens and law enforcement dealing with many TDO issues. A formal announcement will be made after the first of the year.

**G. NEW BUSINESS:**

**H. CITIZEN'S COMMENTS:**

I. **OTHER BUSINESS OR INFORMATIONAL ITEMS:**

J. **ADJOURNMENT:**

With no further business to discuss, Chairman Chidester asked for motion to adjourn.

**Motion:** Sheriff Millirons made the motion to adjourn the meeting. Sheriff Kemp seconded the motion.

**Action:** The motion passed unanimously

The meeting was adjourned at 10:45 a.m.

---

Chairman Richard Chidester





## **Grayson County Planning Commission Annual Report 2022**

To: Grayson County Board of Supervisors

From: Jada C. Black on behalf of the Planning Commission

For the year beginning January 1 through December 31 of 2022, the following Annual Report is issued on behalf of the Grayson County Planning Commission.

### **Meetings**

- The Planning Commission met on the following dates: January 11, 24, February 15, March 17, April 21, May 17, June 21, August 16, September 20, October 18, November 17, and December 12 and 20.
- Minutes for each of these meetings are available in the Planning Commission Book of Records.

### **Applications Considered and Planning Commission Actions**

- Annual meeting held for approval of Organizational Documents and elections.
- Held a Town Hall meeting to address community concerns on renewable energy.
- Recommended approval of a Special Use Permit for Grayson Stone, LLC for the reopening of the rock quarry on Rock Creek Road.
- Updated 2018 Comprehensive Plan to include SMART Scale Round 5 Delhart and US 58 E turn lane improvements.
- Approved one conservation easement Highland Conservation Group, LLC on Tax Map # 56-A-3; 51.18-acre parcel for stream and wetland bank credits.
- Planning Commission contracted with the Berkley Group to work on renewable energy policies and regulations for wind and solar to the Zoning Ordinance and Comp Plan.
- Reviewed and granted final approval a Class II subdivision of Tax Map # 54-A-15A Tim Hart, 3 lots containing 7.338 acres.
- Reviewed preliminary subdivision expansion for Cool Breeze Campground. Project halted by owner to reconvene later.
- Produced a wind and solar survey for distribution to the community, to build on for renewable energy policies and regulation updates.

- Recommended approval to the BoS of a Special Use Permit for operation of a cell tower on Tax Map # 58-A-195A in the Old Town District.
- Recommended approval to the BoS for a Special Use Permit for the operation of a Commercial Breeding Kennel for Southern Skies Chow Chows in the Providence District.
- Recommended approval to the BoS of two (2) Special Use Permits for the construction and operation of broadband towers on Tax Map No. 37-A-17 and 54-A-6 in the Elk Creek District for Giga Beam Networks.
- In consideration of the actions listed above, a total of five (5) Public Hearings were held to receive public comments.
- Completed the Implementation Matrix for strategies identified within each chapter in the Comprehensive Plan.
- Conducted a workshop meeting with the Berkley Group to receive the review and assessments of current regulations and policies as it relates to wind and solar.

**Financial Assessment to Date**

Halfway through the Fiscal Year, for 2022-2023, the Planning Commission has spent 30% of the allocated budget.

**Membership and Meetings**

The following table illustrates the 2022 membership of the Planning Commission. Elections for Chairman and Vice-Chairman will be appointed on January 17, 2023.

During the 2022 calendar year, the Planning Commission voted to maintain with the same Chairman and Vice-Chairman.

**Planning Commission 2022**

<b>Last Name</b>	<b>First Name</b>	<b>Job Title</b>	<b>District</b>	<b>Term</b>
Walls	Brian	Chairman	Wilson	1/1/2022 – 12/31/2025
Ballard	Gary		Old Town	1/1/2020 – 12/31/2023
Dudley	Don		Providence	1/1/2023 -12/31/2026
Noblett	Robert		Elk Creek	1/1/2016 – 12/31/2024
Boyer	Dan	Vice-Chairman	Old Town	1/1/2022 – 12/31/2025
Hash	Lisa		Wilson	1/1/2022 – 12/31/2025
Ward	Charlie		Elk Creek	1/1/2021 – 12/31/2024
Felicito	Robert		Wilson	1/9/2020 – 1/31/2024
Shepley	William	VACANT		1/1/2022– 12/31/2025

The Planning Commission meets on the third Tuesday of the month at 6:00 p.m. when county business dictates the Planning Commission to meet.

Jada C. Black

Planning Commission Clerk



## Planning and Zoning

December 2022

### PLANNING

- Grayson County Planning Commission created and completed a new Implementation Plan for the addition to the Comprehensive Plan in December. A final copy will be shared with the BoS for review and approval prior to the revisions and adoption of the Comp Plan.
- Grayson County Planning Department continues to work with Giga Beam on micro sites throughout the county.
- Staff has contacted Hurt and Proffitt to discuss engineering and conceptual design plans for the access road into the Grayson County Recreation Park off of Corporate Lane and additionally extend the sidewalk into the park.
- Grayson County Planning Commission met with the Berkley Group on December 20, 2022 for a presentation presented by their team items presented were policy considerations, local impacts, current policies and regulations, best practices, assessments and discussion of the public survey.
- Planning Department has received a request for Camp Dickenson to abandon a section of the road from end of state maintenance for an approximate length of 0.0453 miles (239.18 feet). VDOT has discussed the truck turnaround that must be surveyed, deeded, and platted by VDOT before the section of road could be abandoned. Staff has shared the requirements from the Board that is required to start the process.

### ZONING

- Reviewed and approved seven zoning permits. An itemized report below is attached for additional information.
- Reviewed and approved approximately eight (8) surveys for recording and assisted the general public with zoning and subdivision questions.



- Staff is working with County Attorney towards compliance of a violation on Scalehouse Lane, Galax.

**EROSION & SEDIMENT CONTROL**

- Erosion and Sediment Control Program Admin continues to work effectively and efficiently with contracted staff (AMT), providing inspections and reports as required by the VESCP. From 10/26 to 11/29, 43 hrs. of inspections have been made to 7 open sites within the County.
- Issued 0 Erosion and Sediment Control Permits for December

<b>Permit Summary Report Permit Type by Structure Type</b>		
<b>Permit Date 12/01/2022 TO 12/31/2022</b>		
	<b>NULL VALUE</b>	<b>Row Total</b>
Shelter	1	1
Addition	1	1
Garage	1	1
NULL VALUE	1	1
Single Family Dwelling	2	2
Solar Stand Alone	1	1
<b>Totals:</b>	<b>7</b>	<b>7</b>

Respectfully,

Jada C Black  
 Director of Planning & Zoning



**GRAYSON COUNTY SHERIFF'S OFFICE**

Richard A. Vaughan  
Sheriff

122 Davis Street ♦ P.O. Box 160  
Independence, Virginia 24348

(276) 773-3241  
Fax (276) 773-2586

To: Grayson County Board of Supervisors  
From: Richard A. Vaughan  
Sheriff of Grayson County  
Date: January 3, 2023  
Subject: Activity Report, December 2022

For your information, the following indicates a summary of our activities for the month of December 2022.

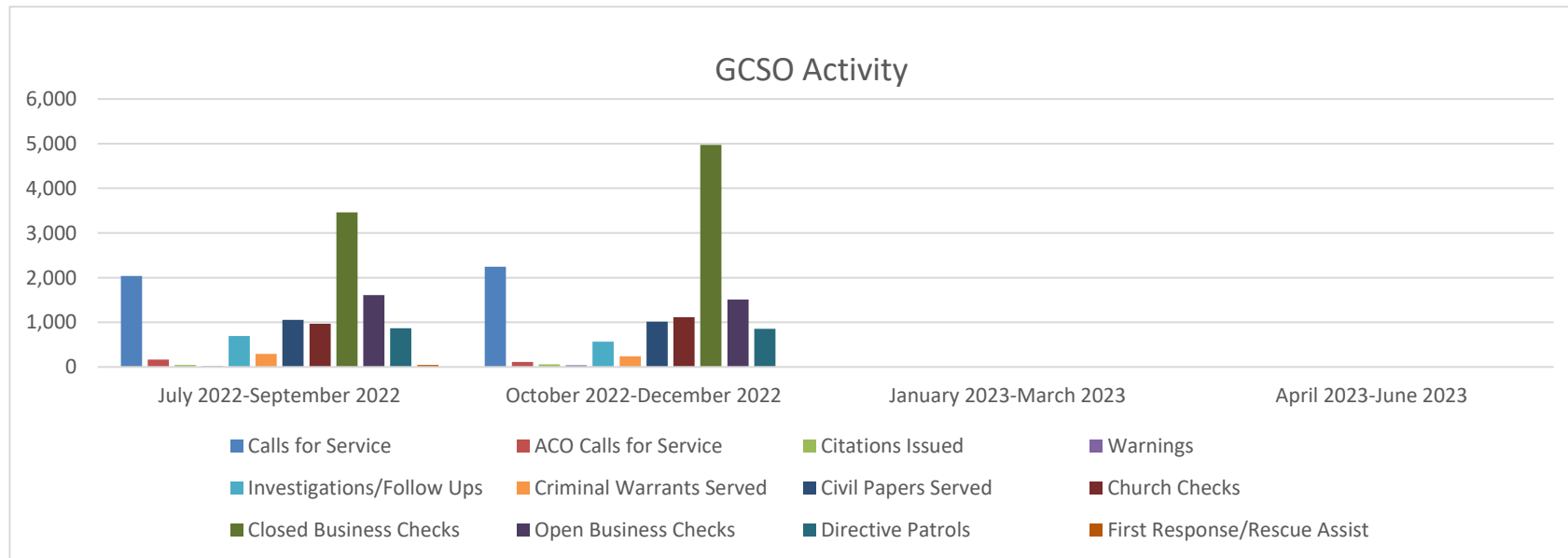
If I can provide any further information, please let me know. Thank you.

<b>Activity</b>	<b>December</b>
Calls for Service	754
ACO Calls for Service	42
Citations Issued	22
Warnings	8
Investigations & Follow Ups	210
Criminal Warrants Served	83
Civil Papers Served	326

<b>Activity</b>	<b>December</b>
Church Checks	366
Closed Business Checks	1,597
Open Business Checks	334
Directive Patrols	288
First Response/Rescue Assist	1

RAV/ks

<b>GCSO Activity</b>	July 2022-September 2022	October 2022-December 2022	January 2023-March 2023	April 2023-June 2023
Calls for Service	2,037		2242	
ACO Calls for Service	168		109	
Citations Issued	45		57	
Warnings	16		38	
Investigations/Follow Ups	691		569	
Criminal Warrants Served	292		240	
Civil Papers Served	1,058		1015	
Church Checks	970		1114	
Closed Business Checks	3,460		4976	
Open Business Checks	1,607		1507	
Directive Patrols	866		853	
First Response/Rescue Assist	43		5	



THE WIRED ROAD AUTHORITY  
BALANCE SHEET  
NOVEMBER 30, 2022

ASSETS

CURRENT ASSETS		
REGULAR CHECKING ACCOUNT	\$	151,912.23
ACCOUNTS RECEIVABLE		12,580.75
PREPAID EXPENSES		12,840.00
		177,332.98
TOTAL CURRENT ASSETS		
PROPERTY AND EQUIPMENT		
EQUIPMENT		129,124.48
EQUIPMENT- RBEG		7,572.00
BUILDING & IMPROVEMENTS		36,804.00
INFRASTRUCTURE		2,660,669.56
SOFTWARE		122,741.00
ACCUM. DEPRECIATION		(1,649,305.41)
		1,307,605.63
TOTAL PROPERTY AND EQUIPMENT		
OTHER ASSETS		
		0.00
TOTAL OTHER ASSETS		
		0.00
TOTAL ASSETS		
	\$	1,484,938.61

LIABILITIES AND CAPITAL

CURRENT LIABILITIES		
ACCOUNTS PAYABLE	\$	7,724.31
DEFERRED REVENUE		29,410.00
		37,134.31
TOTAL CURRENT LIABILITIES		
LONG-TERM LIABILITIES		
NOTE PAYABLE - SKYLINE BANK		93,451.80
		93,451.80
TOTAL LONG-TERM LIABILITIES		
		93,451.80
TOTAL LIABILITIES		
		130,586.11
CAPITAL		
FUND BALANCE		1,477,787.61
UNRESTRICTED		(110,263.89)
NET INCOME		(13,171.22)
		1,354,352.50
TOTAL CAPITAL		
		1,354,352.50
TOTAL LIABILITIES & CAPITAL		
	\$	1,484,938.61

THE WIRED ROAD AUTHORITY  
INCOME STATEMENT  
FOR THE FIVE MONTHS ENDING NOVEMBER 30, 2022

	Current Month		Year to Date	
<b>REVENUES</b>				
REVENUE-FIBER	\$ 3,064.00	49.28	\$ 15,639.00	17.19
REVENUE-WIRELESS	2,838.00	45.65	14,610.00	16.06
REVENUE- WIRELESS CPE LEASE	170.00	2.73	850.00	0.93
REVENUE-FIBER CPE LEASE	145.00	2.33	730.00	0.80
COMMUNITY SUPPORT REV- CGGS	0.00	0.00	59,125.00	65.01
	<hr/>		<hr/>	
TOTAL REVENUES	6,217.00	100.00	90,954.00	100.00
<b>COST OF SALES</b>				
	<hr/>		<hr/>	
TOTAL COST OF SALES	0.00	0.00	0.00	0.00
	<hr/>		<hr/>	
GROSS PROFIT	6,217.00	100.00	90,954.00	100.00
<b>EXPENSES</b>				
ACCOUNTING & AUDITING FEES	0.00	0.00	1,470.00	1.62
BANK SERVICE CHARGES	7.50	0.12	37.50	0.04
UTILITIES EXPENSE	5,418.61	87.16	11,528.56	12.68
TELEPHONE EXPENSE	49.85	0.80	242.03	0.27
TOWER LEASE/RENTAL FEES	0.00	0.00	1,278.02	1.41
INTEREST EXPENSE	194.30	3.13	1,186.94	1.30
ADVERTISING/MARKETING EXPEN	0.00	0.00	124.75	0.14
ELECTRICITY EXPENSE	423.70	6.82	2,090.21	2.30
BANDWIDTH SERVICE EXPENSE	27.10	0.44	135.53	0.15
BANDWIDTH SERVICE EXPENSE	71.24	1.15	356.26	0.39
NETWORK OPERATOR MGMT FEE	8,232.00	132.41	20,598.00	22.65
OFFICE SUPPLIES	0.00	0.00	0.40	0.00
REPAIR & MAINTENANCE	1,080.00	17.37	9,454.50	10.39
REPAIR & MAINTENANCE	0.00	0.00	1,277.50	1.40
LEASE/RENT OF BUILDINGS	0.00	0.00	2,574.76	2.83
DEPRECIATION EXPENSE	10,354.06	166.54	51,770.26	56.92
	<hr/>		<hr/>	
TOTAL EXPENSES	25,858.36	415.93	104,125.22	114.48
NET INCOME	\$ (19,641.36)	(315.93)	\$ (13,171.22)	(14.48)
	<hr/>		<hr/>	

FOR MANAGEMENT PURPOSES ONLY

**The Wired Road Authority**  
**General Ledger Trial Balance**  
**As of Nov 30, 2022**

Filter Criteria includes: Report order is by ID. Report is printed in Detail Format.

Account ID	Account Description	Debit Amt	Credit Amt
10200	Regular Checking Account	151,912.23	
11000	Accounts Receivable	12,580.75	
14000	Prepaid Expenses	12,840.00	
15100	Equipment	129,124.48	
15130	Equipment- RBEG	7,572.00	
15160	Building & Improvements	36,804.00	
15170	Infrastructure	2,660,669.56	
15180	Software	122,741.00	
17000	Accum. Depreciation		1,649,305.41
20000	Accounts Payable		7,724.31
21000	Deferred Revenue		29,410.00
27200	Note Payable - Skyline Ban		93,451.80
39004	Fund Balance		1,477,787.61
39005	Unrestricted	110,263.89	
40000	Revenue-Fiber		15,639.00
40200	Revenue-Wireless		14,610.00
40300	Revenue- Wireless CPE Le		850.00
40400	Revenue-Fiber CPE Lease		730.00
41700	Community Support Rev- C		59,125.00
62500-000-0	Accounting & Auditing Fees	1,470.00	
62550-000-0	Bank Service Charges	37.50	
65400-000-0	Utilities Expense	11,528.56	
65500-000-0	Telephone Expense	242.03	
67600-000-0	Tower Lease/Rental Fees	1,278.02	
70500-000-0	Interest Expense	1,186.94	
72000-000-0	Advertising/Marketing Expe	124.75	
72500-000-0	Electricity Expense	2,090.21	
72600-000-0	Bandwidth Service Expens	135.53	
72600-114-0	Bandwidth Service Expens	356.26	
73400-000-0	Network Operator Mgmt Fe	20,598.00	
74500-000-0	Office Supplies	0.40	
75000-000-0	Repair & Maintenance	9,454.50	
75000-110-0	Repair & Maintenance	1,277.50	
77500-000-0	Lease/Rent of Buildings	2,574.76	
78000-000-0	Depreciation Expense	51,770.26	
	<b>Total:</b>	<b>3,348,633.13</b>	<b>3,348,633.13</b>

**The Wired Road Authority**  
**Account Reconciliation**  
**As of Nov 30, 2022**  
**10200 - Regular Checking Account**  
**Bank Statement Date: November 30, 2022**

Filter Criteria includes: Report is printed in Detail Format.

Beginning GL Balance		155,554.25
Add: Cash Receipts		8,740.75
Less: Cash Disbursements		(12,375.27)
Add (Less) Other		(7.50)
Ending GL Balance		<u>151,912.23</u>
Ending Bank Balance		163,964.82
Add back deposits in transit		
Total deposits in transit		
(Less) outstanding checks		
	Nov 16, 2022	10207 (420.00)
	Nov 16, 2022	10208 (3,030.10)
	Nov 16, 2022	10209 (4,116.00)
	Nov 16, 2022	10210 (27.10)
	Nov 16, 2022	10211 (71.24)
	Nov 16, 2022	10212 (2,734.25)
	Nov 16, 2022	10214 (700.00)
	Nov 16, 2022	10215 (36.75)
	Nov 16, 2022	10216 (47.48)
	Nov 16, 2022	10217 (129.15)
	Nov 16, 2022	10218 (12.58)
	Nov 21, 2022	10219 (500.00)
	Nov 21, 2022	10220 (12.34)
	Nov 21, 2022	10221 (215.60)
Total outstanding checks		<u>(12,052.59)</u>
Add (Less) Other		
Total other		
Unreconciled difference		<u>0.00</u>
Ending GL Balance		<u><u>151,912.23</u></u>



Central Bank Operations - DAC02  
P.O. Box 27131  
Raleigh, NC 27611-7131

IM EST  
413

00391  
**THE WIRED ROAD AUTHORITY**  
1117 E STUART DR  
PO BOX 10  
GALAX VA 24333-2656

<b>Your Account(s) At A Glance</b>	
<b>Checking Balance</b>	<b>163,964.82+</b>

Statement Period: November 1, 2022 Thru November 30, 2022

Account Number : 008923698626



**Premier Business Checking**

Account Number : 008923698626

Enclosures In Statement: 0

<b>Beginning Balance</b>	<b>167,410.01+</b>	Statement Period Days	30
2 Deposits	8,740.75+	Average Ledger Balance	166,901.00+
0 Other Credits	0.00		
13 Checks	12,178.44-		
1 Other Debits	7.50-		
Monthly Service Charge	0.00		
<b>Ending Balance</b>	<b>163,964.82+</b>		

**Deposits To Your Account**

Date	Amount	Date	Amount
11-02	3,852.75	11-02	4,888.00

**Checks Paid From Your Account**

Check No.	Date	Amount	Check No.	Date	Amount	Check No.	Date	Amount
10195	11-02	3,030.10	10200	11-14	27.10	10205	11-14	11.96
10196	11-07	900.00	10201	11-14	71.24	10206	11-14	14.49
10197	11-07	300.00	10202	11-21	2,780.50	10213*	11-30	322.68
10198	11-04	4,124.00	10203	11-14	322.64			
10199	11-04	32.55	10204	11-14	241.18			

\*Prior Check Number(s) Not Included or Out of Sequence.

**Other Debits From Your Account**

Date	Description	Amount
11-30	Digital Banking Fees	7.50
	<b>Total</b>	<b>7.50</b>

**Daily Balance Summary**

Date	Balance	Date	Balance	Date	Balance
11-02	173,120.66+	11-07	167,764.11+	11-21	164,295.00+
11-04	168,964.11+	11-14	167,075.50+	11-30	163,964.82+



Direct Customer Inquiry Calls To  
Personal 1-888-323-4732  
Business 1-866-322-4249



**The Wired Road Authority**  
**Aged Receivables**  
**As of Nov 30, 2022**

Filter Criteria includes: 1) Includes Drop Shipments. Report order is by ID. Report is printed in Detail Format.

Customer ID Customer Bill To Contact Telephone 1	Invoice/CM #	0-30	31-60	61-90	Over 90 days	Amount Due
1 Point Communicatio	1476	2,546.00				2,546.00
1 Point Communications	1478	2,471.00				2,471.00
<b>1 Point Communicatio</b>		<b>5,017.00</b>				<b>5,017.00</b>
<b>1 Point Communications</b>						
Lingo Networks	1477	3,817.75				3,817.75
Lingo Networks	1479	3,746.00				3,746.00
<b>Lingo Networks</b>		<b>7,563.75</b>				<b>7,563.75</b>
<b>Lingo Networks</b>						
<b>Report Total</b>		<b>12,580.75</b>				<b>12,580.75</b>