

7:15 County Administrator's Report

- Programs, Projects and Updates

Informational Items:

- [Ag Advisory Minutes 9-20-22](#)
- [ASAP Minutes 9-7-22](#)
- [BRCEDA Minutes 9-26-22](#)
- [Broadband Minutes 9-2022](#)
- [Broadband Minutes 10-2022](#)
- [Budget-Actual – General](#)
- [Budget-Actual - PSA](#)
- [Building Mo Report – 10-2022](#)
- [Grant Computer Center – 1st Qtr Report](#)
- [Mt. Rogers Regional Cigarette Board – July 2022](#)
- [Planning-Community Development – September 2022](#)
- [PSA Status Report](#)
- [Regional Improvement Commission Minutes 6-30-22](#)
- [Sheriff – October 2022](#)
- [The Wired Road](#)

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Registered Speakers and Public Comment
*(*Refer to Rules of Procedure (Sec. 6.3))*

Board of Supervisors' Time:

*(*Refer to 2015 Rules of Procedure (Section 6.4: From the 2015 Rules of Procedure, Titled 7. - Supervisors' Time.)) ...Matters not included on the agenda and not disposed of during each member's unrestricted time, shall be taken up only if the presiding officer determines that:*

- A. They are emergency in nature; or
- B. They involve persons present who would not otherwise be present at a subsequent meeting; or
- C. By the unanimous consent of the membership present

7:20 Closed Session

- For discussion of plans related to the security of any governmental facility, building or structure, or the safety of persons using such facility, building or structure pursuant to Virginia Code §2.2-3711(A)(19).

8:30 Adjourn

- MEETING DECORUM -

All official meetings conducted within these chambers are to be observed by the following decorum:

- Behavior during all official meetings shall be consistent with the behavior exercised in any court or legislative room found within the Commonwealth of Virginia; and,
- There shall be no outbursts, booing, heckling or other forms of disrespectful behavior by any

- individuals present within these chambers; and,
- Persons wishing to speak shall do so respectfully and in accordance with the applicable Rules of Procedures and/or at the specific direction of the presiding official; and,
 - Out of respect for the official business being conducted, for those conducting the official business and for those present for same purpose, there shall be no private conversations taking place in the audience or other forms of distracting behavior or nuisance; and,
 - Please turn off cell phones and other such devices before entering these chambers.

Range of Checking Accts: 100GENERAL to 100GENERAL Range of Check Dates: 10/13/22 to 10/13/22
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL					
210690	10/13/22	ADAMS005 Adams Building Supply	0.00	10/13/22 VOID	0
210691	10/13/22	ADAMS005 Adams Building Supply	767.46		1608
210692	10/13/22	ALANT005 ALAN TYE & ASSOCIATES, LC	708.54		1608
210693	10/13/22	ALLEG010 THE ALLEGHANY NEWS	24.15		1608
210694	10/13/22	AMORT005 A.Morton Thomas and Associates	4,050.00		1608
210695	10/13/22	ANNBE005 Anne Beamer	11.74		1608
210696	10/13/22	ANTH0015 Anthem - Dental	262.64		1608
210697	10/13/22	ANTON005 Antonina Marino	92.81		1608
210698	10/13/22	APPAL005 Appalachian Power	763.94		1608
210699	10/13/22	ARCET005 ARC 3 GASES	735.14		1608
210700	10/13/22	BAYW0015 Baywood Rescue Squad, Inc.	2,245.00		1608
210701	10/13/22	BAYW0015 Baywood Rescue Squad, Inc.	9,599.99		1608
210702	10/13/22	BKTUN005 Bkt Uniforms	631.84		1608
210703	10/13/22	BLUE0025 Blue Ridge Parkway Association	450.00		1608
210704	10/13/22	BROWN005 Brown Exterminating Co	86.43		1608
210705	10/13/22	CARQ0010 Carquest Auto Parts	1,514.78		1608
210706	10/13/22	CARQU005 Carquest Of Alleghany	722.57		1608
210707	10/13/22	CARR0020 Carroll-Grayson-Galax Solid Wa	37,188.65		1608
210708	10/13/22	CENT0015 Century Link	2,680.31		1608
210709	10/13/22	CENTU005 Century Link	2,666.76		1608
210710	10/13/22	CINTA005 Cintas Corp, #532	0.00	10/13/22 VOID	0
210711	10/13/22	CINTA005 Cintas Corp, #532	0.00	10/13/22 VOID	0
210712	10/13/22	CINTA005 Cintas Corp, #532	0.00	10/13/22 VOID	0
210713	10/13/22	CINTA005 Cintas Corp, #532	3,474.01		1608
210714	10/13/22	CITY0010 City Of Galax	42.00		1608
210715	10/13/22	COMTE010 ComTec	1,895.00		1608
210716	10/13/22	COPPE005 Copperhead Graphics	620.00		1608
210717	10/13/22	CROSS005 Crossroads Institute	100.00		1608
210718	10/13/22	DALYC005 Daly Computers, Inc	523.00		1608
210719	10/13/22	DATAB005 Databasix	4,000.00		1608
210720	10/13/22	DEBRA045 Sustainable Results	2,520.00		1608
210721	10/13/22	DIVER005 Diversified Integration, Inc	487.50		1608
210722	10/13/22	DIVIS005 DIVISION OF CONSOLIDATED LABS	369.86		1608
210723	10/13/22	DLPTW005 Dlp Twin Co Reg Hospital, Llc	239.30		1608
210724	10/13/22	DOORS005 Door Srvc Corp dba overhead Do	2,856.00		1608
210725	10/13/22	EASTC005 EAST COAST EMERGENCY VEHICLES	518.92		1608
210726	10/13/22	EDMUN005 Edmunds & Associates, Inc	387.54		1608
210727	10/13/22	ELKC0010 Elk Creek Rescue Squad	1,732.50		1608
210728	10/13/22	ELKC0010 Elk Creek Rescue Squad	2,693.09		1608
210729	10/13/22	ELKCR005 Elk Creek Volunteer Fire Dept	1,261.73		1608
210730	10/13/22	ELKCR005 Elk Creek Volunteer Fire Dept	1,062.13		1608
210731	10/13/22	ELKCR005 Elk Creek Volunteer Fire Dept	1,486.41		1608
210732	10/13/22	EMBRO005 Embroidery Ville	1,166.75		1608
210733	10/13/22	FERGU010 FERGUSON ENTERPRISES INC.	1,172.71		1608
210734	10/13/22	FIELD005 Fielder Electric Motor Repair	15.84		1608
210735	10/13/22	FITZG005 Fitzgerald Peterbilt II, LLC	1,194.58		1608
210736	10/13/22	FLEET005 Fleetpride	419.86		1608
210737	10/13/22	FRIES005 Fries Fire Department	1,261.73		1608
210738	10/13/22	FRIES005 Fries Fire Department	4,688.00		1608
210739	10/13/22	FRIES005 Fries Fire Department	8,012.99		1608
210740	10/13/22	FRIES010 Fries Rescue	5,808.00		1608
210741	10/13/22	FRIES010 Fries Rescue	10,028.99		1608
210742	10/13/22	GALAX010 Galax Veterinary Clinic	492.79		1608

210743	10/13/22	GALAX030 Galax Moose Lodge	125.00	1608
210744	10/13/22	GBOIL005 G&B OIL COMP, INC.	594.25	1608
210745	10/13/22	GOODW005 Goodwill Grange	10,000.00	1608
210746	10/13/22	GOODY005 GOODYEAR COMMERCIAL TIRE	1,892.26	1608
210747	10/13/22	GRAY0055 Grayson Co School Board	7,691.43	1608
210748	10/13/22	GRAY0060 Grayson Co Sheriff'S Office	430.65	1608
210749	10/13/22	GRAYS005 Grayson Co C.A.T.E. Center	102.00	1608
210750	10/13/22	GRAYS025 GRAYSON CO YOUTH LIVESTOCK	2,500.00	1608
210751	10/13/22	GRAYS070 Grayson Co Historical Society	15,000.00	1608
210752	10/13/22	GUYNN005 Guynn,Waddell,Carroll,Lockaby	460.00	1608
210753	10/13/22	HEALT005 Health Equity	319.95	1608
210754	10/13/22	HELPI005 Helping Overcome Povermys Exis	2,500.00	1608
210755	10/13/22	HIGHC005 High Country Springs, Llc	89.80	1608
210756	10/13/22	HILLS005 Hill Studio Pc	804.33	1608
210757	10/13/22	HRGAR005 H & R Garage	80.00	1608
210758	10/13/22	HURTP005 HURT & PROFFITT	4,574.90	1608
210759	10/13/22	INDE0015 Independence Tire Co	116.11	1608
210760	10/13/22	INDE0020 Independence Vol Fire Dept	1,261.73	1608
210761	10/13/22	INDE0020 Independence Vol Fire Dept	5,457.13	1608
210762	10/13/22	INDE0020 Independence Vol Fire Dept	9,397.41	1608
210763	10/13/22	INDE0025 Independence Vol Rescue Squad	2,245.00	1608
210764	10/13/22	INDE0025 Independence Vol Rescue Squad	15,675.00	1608
210765	10/13/22	INDE0025 Independence Vol Rescue Squad	10,690.61	1608
210766	10/13/22	INFOR010 In Force Technology, Inc.	4,660.00	1608
210767	10/13/22	JADAB005 Jada Black	125.00	1608
210768	10/13/22	JBLAW005 JB Lawncare and Landscaping LL	4,030.00	1608
210769	10/13/22	JDPOW005 JD POWER	210.00	1608
210770	10/13/22	JESSI030 JESSICA N VAUGHAN	78.85	1608
210771	10/13/22	JOHNH020 John Haynes DBA Haynes Informa	1,117.50	1608
210772	10/13/22	JONA0010 Jonathan Luper	54.00	1608
210773	10/13/22	KINGC005 KING CONTRACTORS, INC	54,150.00	1608
210774	10/13/22	LEONA005 Leonard'S Copy Systems, Inc	349.00	1608
210775	10/13/22	LINEB005 Lineberry'S Garage & Wrecker	1,825.00	1608
210776	10/13/22	LOWES005 Lowe'S Home Centers	87.32	1608
210777	10/13/22	MANNA005 Manna Graphics	297.46	1608
210778	10/13/22	MANSF005 Mansfield Oil Company	16,301.94	1608
210779	10/13/22	MERRI005 Merritt Supply, Inc	114.50	1608
210780	10/13/22	MGLPR005 MGL Printing Solutions	582.00	1608
210781	10/13/22	MIDAT005 Mid-Atlantic Waste Systems	2,162.74	1608
210782	10/13/22	MORRI005 Morris Distributing, Inc	888.00	1608
210783	10/13/22	MTR00020 Mt Rogers Planning Dist Comm	3,731.35	1608
210784	10/13/22	MTR00025 Mt Rogers Vol Fire & Rescue	2,713.38	1608
210785	10/13/22	MTR00025 Mt Rogers Vol Fire & Rescue	1,465.00	1608
210786	10/13/22	MTR00025 Mt Rogers Vol Fire & Rescue	1,386.00	1608
210787	10/13/22	MTR00025 Mt Rogers Vol Fire & Rescue	2,069.39	1608
210788	10/13/22	MTR00025 Mt Rogers Vol Fire & Rescue	2,211.59	1608
210789	10/13/22	MTR0G005 Mt Rogers Community Service Bd	13,750.00	1608
210790	10/13/22	NEXTG005 NextGen MRO Solutions LLC	549.56	1608
210791	10/13/22	NWCIDI005 Nwcd, Inc	813.68	1608
210792	10/13/22	OLDDO005 Old Dominion Slush Puppie	128.00	1608
210793	10/13/22	OMNIL005 OMNILINK Systems	341.00	1608
210794	10/13/22	ONEON005 One On One Literacy Program	6,000.00	1608
210795	10/13/22	OWENG005 Owen G. Dunn Co., Inc.	935.82	1608
210796	10/13/22	PAMELO20 Pamela C Neugent	183.75	1608
210797	10/13/22	PAPER005 Paper Clip	0.00	10/13/22 VOID 0
210798	10/13/22	PAPER005 Paper Clip	0.00	10/13/22 VOID 0
210799	10/13/22	PAPER005 Paper Clip	5,208.24	1608
210800	10/13/22	PAXTO005 Gal Gazette/Bedford Bulletin	2,100.89	1608
210801	10/13/22	PIED0010 Piedmont Truck Center, Inc	2,058.53	1608
210802	10/13/22	PIONE005 Pioneer Manufacturing Co	550.24	1608
210803	10/13/22	PITNE010 PITNEY BOWES RESERVE ACCOUNT	500.00	1608
210804	10/13/22	PITNE020 Pitney Bowes Global Financial	162.66	1608
210805	10/13/22	PROF0010 Professional Networks, Inc	35.00	1608
210806	10/13/22	PROFE010 PROFESSIONAL COMM	6,226.37	1608
210807	10/13/22	PSYCH005 Psychological Health Roanoke	460.00	1608
210808	10/13/22	RICHM005 Richmond Magazine	2,000.00	1608

210809	10/13/22	RIVER030	River Ridge Organics	60.00		1608
210810	10/13/22	ROTEN005	Rotenizer Drapery & Carpet	225.00		1608
210811	10/13/22	RUGB0010	Rugby Rescue Squad	3,448.50		1608
210812	10/13/22	RUGB0010	Rugby Rescue Squad	5,781.00		1608
210813	10/13/22	RUGBY005	Rugby Vol Fire Department	50.00		1608
210814	10/13/22	RUGBY005	Rugby Vol Fire Department	1,261.73		1608
210815	10/13/22	RUGBY005	Rugby Vol Fire Department	2,417.25		1608
210816	10/13/22	RUGBY005	Rugby Vol Fire Department	3,925.64		1608
210817	10/13/22	SALLY020	Sally Richardson	300.00		1608
210818	10/13/22	SANDS005	Sands Anderson Pc	3,367.50		1608
210819	10/13/22	SARAH005	SARAH C OSBORNE	40.04		1608
210820	10/13/22	SCOTT035	SCOTT H. JACKSON-RICKETTS	221.36		1608
210821	10/13/22	SHIIN005	SHI International Corp.	5,224.10		1608
210822	10/13/22	SOUTH030	Southwest Soils, Inc.	60.00		1608
210823	10/13/22	SPRIN005	Spring Valley Graphics	306.00		1608
210824	10/13/22	STACE010	Stacey Reavis	40.40		1608
210825	10/13/22	STON0010	Stonewall Technologies	359.25		1608
210826	10/13/22	SUMMI005	Summit Publishing Llc	2,400.00		1608
210827	10/13/22	SUNT0010	Truist	0.00	10/13/22 VOID	0
210828	10/13/22	SUNT0010	Truist	30,058.14		1608
210829	10/13/22	SUSA0020	Susan Hodges	70.63		1608
210830	10/13/22	TAKEA005	TAKE A BREAK FR THE INTERSTATE	528.00		1608
210831	10/13/22	TEAMS005	TEAM SPORTS OUTFITTERS	2,965.00		1608
210832	10/13/22	TERRY040	Terry Dunlevy	42.50		1608
210833	10/13/22	THELA010	THE LANE GROUP GALAX	700.00		1608
210834	10/13/22	THOMA045	Thomas R Revels	70.94		1608
210835	10/13/22	TIMOT045	Timothy R Boyle	4,000.00		1608
210836	10/13/22	TOWN0010	TOWN OF INDEPENDENCE	814.58		1608
210837	10/13/22	TOWN0020	Town Of Troutdale - Water	656.12		1608
210838	10/13/22	TOWNP005	Town Police Supply	2,860.80		1608
210839	10/13/22	TRACY040	Tracy Cornett	44.89		1608
210840	10/13/22	TROUT005	Troutdale Vol Fire & Rescue	79,369.00		1608
210841	10/13/22	TROUT005	Troutdale Vol Fire & Rescue	1,684.75		1608
210842	10/13/22	TROUT005	Troutdale Vol Fire & Rescue	2,013.00		1608
210843	10/13/22	TROUT005	Troutdale Vol Fire & Rescue	2,607.14		1608
210844	10/13/22	TROUT005	Troutdale Vol Fire & Rescue	3,197.99		1608
210845	10/13/22	TWIN0015	Twin County E-911 Reg. Comm.	60,086.50		1608
210846	10/13/22	UNIFI005	Unifirst Corporation	307.96		1608
210847	10/13/22	UNIVE005	University Of Virginia	1,000.00		1608
210848	10/13/22	USCEL005	Us Cellular	1,784.21		1608
210849	10/13/22	USPOS005	Us Postal Service	300.00		1608
210850	10/13/22	VAAS0015	VACORP	144,530.00		1608
210851	10/13/22			0.00	10/13/22 VOID	0
210852	10/13/22			0.00	10/13/22 VOID	0
210853	10/13/22			0.00	10/13/22 VOID	0
210854	10/13/22			0.00	10/13/22 VOID	0
210855	10/13/22			0.00	10/13/22 VOID	0
210856	10/13/22			0.00	10/13/22 VOID	0
210857	10/13/22			0.00	10/13/22 VOID	0
210858	10/13/22			0.00	10/13/22 VOID	0
210859	10/13/22			0.00	10/13/22 VOID	0
210860	10/13/22			0.00	10/13/22 VOID	0
210861	10/13/22			0.00	10/13/22 VOID	0
210863	10/13/22		Alignment Check		VOID	
210864	10/13/22	VACOU005	Va Court Clerks' Assoc, Inc.	320.00		1608
210865	10/13/22	VADEP005	Va Dept Of Motor Vehicles	2,150.00		1608
210866	10/13/22	VAELE005	Va Electoral Board Association	200.00		1608

210867	10/13/22	VAELE010 VA. ELECTRIC SUPPLY, INC.	396.45	1608
210868	10/13/22	VAREC005 VA RECREATION & PARK SOCIETY	200.00	1608
210869	10/13/22	VIRGI055 VIRGINIA UTILITY PROTECTION SE	14.70	1608
210870	10/13/22	VIRGI060 VIRGINIA LAW ENFORCEMENT	1,210.00	1608
210871	10/13/22	WALKE005 Walkers Welding & Muffler Shop	406.21	1608
210872	10/13/22	WHITE020 White's International Trucks	250.42	1608
210873	10/13/22	WORLD005 WORLDWIDE EQUIPMENT	617.10	1608
210874	10/13/22	XEROX005 Xerox Corporation	95.77	1608
210875	10/13/22	APPAL020 Appalacian Power (ASAP)	200.00	1609
210876	10/13/22	ARIEL005 Ariel Ellis	65.00	1609
210877	10/13/22	BANK0005 Bank Of Marion - Visa	590.19	1609
210878	10/13/22	COMM0015 Commission On Vasap	568.66	1609
210879	10/13/22	DONNA015 Donna B. Hill	259.04	1609
210880	10/13/22	ELAV0005 ELAVON	216.33	1609
210881	10/13/22	GRAYS035 GRAYSON COUNTY HIGH SCHOOL	300.00	1609
210882	10/13/22	KISER005 Kiser Computer Consulting, Llc	225.00	1609
210883	10/13/22	PAMWI005 Pam Williams	58.84	1609
210884	10/13/22	SCOTT010 SCOTT E MORRIS	70.00	1609
210885	10/13/22	TACS Taxing Authority Consulting	690.90	1609
210886	10/13/22	TOWN0015 Town Of Marion	100.00	1609
210887	10/13/22	WYTH0015 Wytheville Office Supply	410.99	1609

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	178	19	739,150.82	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	<u>178</u>	<u>19</u>	<u>739,150.82</u>	<u>0.00</u>

Grayson County Board of Supervisors
Regular Meeting Minutes
October 13, 2022

Members attending in person: Michael S. Hash, John S. Fant, Kenneth R. Belton, R. Brantley Ivey, and Tracy A. Anderson.

Staff attending in person: Mitchell L. Smith and Linda C. Osborne

IN RE: OPENING BUSINESS

Supervisor Hash asked the Board to consider the addition of a closed session for personnel per code section 2.2-3711(A)(1) of the Code of Virginia regarding an application for County Administrator, specifically the October 27, 2022 closed session meeting and also request to move Mr. Brandon Boyles presentation to closed session during next month's meeting for security reasons. Supervisor Fant made the motion to approve the agenda/consent agenda with the noted changes; duly seconded by Supervisor Brantley. Motion carried 5-0.

IN RE: PUBLIC HEARING(S)

- Apex Towers – Jada Black, Planning & Community Development Director addressed the Board and noted this application is a request for a Special Use Permit pursuant to Article 4 Section 4-6.2i of the Grayson County Zoning Ordinance to authorize the construction and operation of a communications tower and antenna on two parcels containing approximately 26.5-acres of land located at 615 Cardinal Road (Rt. 643) and further identified as Tax Map 58-A-195A and 58-A-192. The proposed communication tower will be located on Tax Map 58-A-192 – Mrs. Black noted that 58-A-195A is listed as well because a road will have to be built across that property to access 58-A-192. The property is zoned Rural Farm (RF) and is not designated in the Enterprise Zone or Opportunity Zone, and not Historical Structures were identified within the proximity of the subject parcels. The owners of the property are Gary and Judith Haines and the property is relatively rolling and slopping. The proposed tower height is 199’ and will not be lit according to the FAA requirements and our ordinance does not approve of lights. This property does join the City of Galax and the City of Galax has been notified and have received no comment regarding whether there would be any issues with a cell tower in that area. Mrs. Black has received one comment from Priscilla Edwards regarding erosion and sediment control and making sure there would be no issues regarding her property and that it would be protected and also what is was going to look like and when it would start. Mrs. Black noted that she has not received any opposition from anyone. At the September 20th meeting general information was discussed - setbacks, chain link fences, color of tower, neighboring property etc. were discussed based on our ordinance and referenced the map from Apex Towers – ordinance does note co-locating for County purposes for emergency services and they do have a policy in place, if approved, that would be allowed at no cost to the County. The Planning Commission recommends to the Board of Supervisors approval as presented in the application. Mrs. Black noted the special use permit covers the two (2) plats and would allow that particular cell tower on that particular plat, 58-A-192, in that area – it’s still regulated under rural farm district and anything outside of the 70’ x 70’ square could still go on – agriculture operations, etc. – the special use permit is only specific to that particular area. Supervisor Fant made the motion to open the public hearing; duly seconded by Supervisor Belton. Motion carried 5-0. No one signed up to speak. Supervisor Fant made the motion to come out of the public hearing; duly seconded by Supervisor Belton. Motion carried 5-0. Supervisor Fant made the motion to approve the special use permit for the construction of a cell phone tower as presented; duly seconded by Supervisor Belton. Motion carried 5-0.

IN RE: PRESENTATIONS OR REQUESTS

Mrs. Amanda Witt-Cox, AEP and Mr. Michael Clemmons, GigaBeam, gave the following update: Mrs. Witt-Cox noted regarding the AEP side:

- At 97.42% built out – looking at about 5 more miles – have 4 miles of underground that will have to go through the National Forest and with that there is a waiting period
- Even though ADP trucks are out and fiber is in on the poles, it doesn't mean it's time to connect customers – splice cases and terminal points has to be installed; splice back to Gigabeam, test the fiber – each OLT takes 6-8 weeks to install – we've lost splicing crews due to demand of the splicing but we now have 3 crews.
- Has been some holdups but have to remember this is a pilot program and the first of this kind and the first in Virginia
- Things are moving forward – customer installs are happening – there have been some fiber issues, certain links of fiber – really big need for poles now and AEP has been able to supply utility poles to GigaBeam – GigaBeam has also needed some training and AEP facilitator was able to be brought in so that GigaBeam could be compliant with all they are doing – a lot of different moving parts to this project
- Estimated spend on the project is approximately \$19M – AEP is dedicated to the communities that they serve
- The partnership is the most important piece – it began in 2019 between AEP, the County and GigaBeam and we've been working really hard to make sure there is universal coverage – the County has a rent-share agreement and dedicated folks that want to move the County forward
- Big thing now is to make sure everyone knows the service is out there and urge everyone to sign up if they want connectivity

Mr. Michael Clemmons of GigaBeam addressed the Board and introduced Adam, Operations Manager and Greg, Project Manager and noted the following:

- Main line in Independence goes to Richmond that feeds the network now; when completed it will go to Wytheville, connect to the AEP fiber there so there will be redundancy to avoid outages – if main line gets cut it would go down completely
- There are 17 OLT locations – 3 are active where the splicing has been done and are serving customers with most being in the Elk Creek area which is where the project started
- All the cabinets on the western side of the county are installed – currently pending inspection for power
- Eastern side will start next week
- 520 mapped addresses – 79% has not contacted GigaBeam for service approximately 20% has contacted them with 58 are hooked up – GigaBeam will be doing another marketing campaign to try and get the word out – OLT 1, 2 and 3 are active. Customer Service Reps are available 6 days per week – can call in or you can sign up online – if you are not in our active areas, you are in our database – maps on the website show the OLT's – 467 people have signed up but they are not in the OLT 1, 2 or 3 – they are in other parts of the County that GigaBeam can't serve

- Long drops are in – 10 drops are scheduled to be installed with some of those being long drops - as soon as the terminals are installed by AEP, GigaBeam will then do the drop – once lit, install can be finalized
- OLT 4, 5 and 12 – 26 drops are already installed for people that have requested service
- Short on CSR's (Customer Service Reps) and are actively hiring for that – help is hard to find; have hired 28 employees for other positions; currently there is between 9 and 15 GigaBeam employees in Grayson County each day
- Supervisor Fant noted GigaBeam is currently in the Elk Creak area and will be in other areas a little later – would be good to articulate what area you'll be in so that can be used as a timeline to talk to the people in that particular area to get then signed up – that could help the County get the word out – Mr. Clemmons noted that would be good – they have planned out based on the time tables from AEP to know when those installations would take place. The GIS person for the County and/or the Project Manager could push that out to the public. Citizens can sign up anytime and need to as soon as possible. The project is scheduled to be completed in May or June 2023 – every OLT should be lit by then – that's when AEP is supposed to turn over the last OLT sections to GigaBeam and will be doing drops as they do it – once the terminal case is installed, GigaBeam will do the drop, may not be ready to hook it up until all is lit but the drop can be done and out of the way which will speed up the install process. The last OLT, 17, starts in March and finishes in May – sometime in April other terminals will be in the air and then more drops can be done – also it's a free install (waiving the \$99 installation fee) now during construction so it's important to get signed up. Want to get the drops done while the crew is in that area to save time and be more efficient. Pulled 260 addresses off their list and received fewer than 10 responses - every house has received mailings and they are going door to door as well and a booth is being set up at the different festivals in the area. A drop is the middle mile that AEP builds to the home – comfortable with the quantity to service those particular areas, OLT 1, 2 and 3.
- Of the 20% that have signed up, 58 are installed, 7 waiting on the fiber installation, and 12 right of way issues – needing trees to be cleared; 13 undergrounds ready to go next week; 9 scheduled to be installed next week and the other 16 are waiting to be scheduled. A customer needs to sign up which will get the drop to their house then an install date will need to be scheduled with GigaBeam because the homeowner will need to be there for that portion – the drop crew is a different crew from the installers.
- Only fiber construction in process now – completely focused on Grayson – have other projects coming in other counties but they are in engineering and planning right now – no where near the construction stage
- Invested \$400,000+ in this project; spending \$15,000 - \$20,000 per week; wants the project to be very successful
- Contract with the County is through June 2024 – still wireless/fixed wireless for universal coverage – if you don't get coverage or not eligible for service, the

- County has a wireless solution which is broke into 3 funding sources: 2 Tobacco Funds and 1 VATI – the first one needs to be spent – done the point look out tower and are working to finalize that area. The hardest part of fiber is the sight acquisition – if a landowner doesn't want it (tower or pole) then you have to redesign the sights – made a lot of strides in the last few weeks in that area – topography in this area is tough – found 6 sites, 3 landowners said no and 3 said yes and have 2 good tower sites picked out. Wireless side is different, enabling the wireless through the fiber – the whole wireless network is fed by the fiber so sections of the wireless can't be turned on until the fiber is done so anything near OLT's 1, 2 and 3 can be done now. Installation for the customer is much simpler on the wireless – it's just an install. Have discussed with our CSRs that if a customer calls and the rep states they are not in the covered area for the fiber then they will let them know that wireless is available.
- Powder Mill Rd – doing a microsite with a pole and is ready to go once electricity is going on both ends
 - Have done some on Spring Valley Rd but not a lot of drops in that area but the fiber is not lit yet – no service yet because there's no internet to feed it – trying to do that for the people not in the fiber path – will branch out off of that path with wireless and fill those gaps
 - Budget – funding from 3 phases – funding was obtained prior to the pandemic/inflation – VATI is set in stone and any overage will be paid by GigaBeam and yes, supplies have increased – the 1700 will be connected with the funding available even at GigaBeam's cost – a contract was signed. The Tobacco funding was a little different – 50/50 match, phase 1 \$150,000 for the \$300,000 project and will come close to that one – bought some supplies before the increase in price/towers have not increase that much/labor-fuel cost have increased. The other phase is \$325,000 in Tobacco funds for the Whitetop area – construction will be more expensive. There are other options for any area that is not in a grant sourced area – the state does have the line extension program which is more funds that we can go after – if Comcast serves the area then GigaBeam can't go into that area but if fiber is in that area then GigaBeam can come off of it and build a lateral and connect households.
 - Fiber is more expensive to build/construct than wireless – with the new technology, wireless is just as good as fiber – fiber has to be fed with highspeed
 - OLT 9 is installed in Whitetop – have applied for power – once approved and get electrical service in the cabinet and once the splicers come through, they tie the GigaBeam line in the main frame to go live – OLT 11 begins in October – once the cabinets are installed – wireless can be built off of it
 - Not really a cap on OLT – each port (4-8) will feed 32 customers
 - If you have CenturyLink service you are eligible for GigaBeam service – unserved based on speed – if Comcast is offered in your area, even though you have CenturyLink, you are still not eligible; if you have Comcast, GigaBeam cannot offer service through grant funding project – public funds cannot go toward where Comcast currently offers service – once the project is completed, then GigaBeam

will look at the other areas – Comcast is the only one considered broadband in Grayson County – CenturyLink is listed as highspeed

- Grayson County will be the first to get connected on this pilot program
- Revenue shared agreement was only done with Grayson County – wanted to be a partner and succeed
- 17 are signed up and are live on wireless as of now
- Anyone that wants service, please sign up regardless of whether you are in the fiber path or not – our new management system goes live in November which is GIS based

IN RE: OLD BUSINESS

Mrs. Mary Thomas, Director of Wythe-Grayson Regional Library – funds request:

- Looking to put in a split ductless unit into the Fries Library
- Supplied quotes from Wythe Sheet Metal – 2 units (1 inside/1 outside) plus additional quote for purifier; E&L Diamond – 1 large unit; and Virginia Carolina Heating and Cooling – 1 unit with a lot of power
- Supervisor Hash noted at the last Board meeting this was deferred to the Grayson County-Town of Fries meeting – Town of Fries does provide a lot of utilities, space-no rent, in-kind services. The Town of Fries would like for the County to fund this.
- Mrs. Thomas noted there is no preference regarding the quotes – feels any of these quotes would fulfill their needs
- Staff noted that the County can fulfill this request from either the Community Development Fund or possibly from ARPA funds
- Staff suggested Mrs. Thomas speak with our maintenance department involved and let them look at the quotes and make a recommendation

Supervisor made the motion to approve the request pending consultation with the maintenance department; duly seconded by Supervisor Ivey. Discussion took place with Supervisor Anderson inquiring about splitting this with the Town of Fries and Supervisor Hash noted the Town has some ongoing problems and cannot afford to pay anything out on this request. Motion carried 5-0.

IN RE: NEW BUSINESS

- Proclamation – National Teacher of the Year
Mr. Smith read the proclamation (listed below). Supervisor Fant made the motion to approve; duly seconded by Supervisor Anderson. Motion carried 5-0.

***Proclamation
Teacher of the Year
Ms. Dawn Poe - Region 7***

WHEREAS, Ms. Dawn Poe is molding future citizens through guidance, education and should be recognized for this dedication and commitment; and

WHEREAS, Ms. Dawn Poe, is not only a third-year teacher at Fairview Elementary School, but she has also been recognized as the Region 7 Teacher of the Year; and,

WHEREAS, Ms. Poe is cultivating social skills from teaching young learners about citizenship and compassion; and,

WHEREAS, the “Teacher of the Year” award is to honor educators that have made a difference in the lives of their students and promotes excellence in education; and

THEREFORE, BE IT PROCLAIMED, that the Grayson County Board of Supervisors does hereby acknowledge Ms. Dawn Poe as the Teacher of the Year for Region 7 and thanks her for her service to the students and citizens of Grayson County.

Proclaimed this, the 13th day of October 2022, in Grayson County, Virginia.

By: _____
Michael S. Hash, Chairman
Grayson County Board of Supervisors

Attest: _____
Mitchell L. Smith, Clerk
Grayson County Board of Supervisors

○ Grant Application – Community Flood Preparedness Fund (CFPF)

Mr. Paul Hoyle addressed the Board with the following: flooding at the Fries School has happened 2 different times recently – started looking at different possibilities for a solution for the flooding problem – one being a grant process through the Department of Recreation and Conservation but we didn’t qualify for that project due to needing a resiliency plan – even though we didn’t qualify for that one, they did suggest we put in a grant application to build the resiliency plan then we’d be better equipped the next time we applied – in April an application was submitted for a resiliency plan and were notified on September 30, 2022 that we have been approved for this grant – the grant is for \$75,565 – that funding will be used for hiring/paying a consultant to work with us to create a resiliency plan to better prepare the County for flooding issues and it will also provide funding for our flood plain manager to become certified – this doesn’t solve any of the problems we have but will make us better prepared for the future and other grant opportunities – our request for a no-match was approved and can accomplish these goals at no cost to the County – no action is needed at this time as another letter will be coming in the future and will let us know if there are any changes regarding the funding request.

○ Board Appointments

Economic Development Authority (EDA) - 1-year term – Mrs. Elisa H. Blevins resigned her appointment – the new appointee would be filling Mrs. Blevins’ term to 04/13/23. Mr. Smith noted that Mr. Jonathan Warren sent an email stating he would like to be appointed as a voting member. Discussion regarding appointments took place.

Supervisor Fant made the motion to table this appointment until the next meeting; duly seconded by Supervisor Ivey. Motion carried 5-0.

Mt. Rogers ASAP – 3-year term – Appoint Vicky Keesling to replace Renee Nester (Mrs. Keesling took Mrs. Nester’s place as the Grayson County Day Report Program Director) – term will end 12/31/23. Supervisor Fant made the motion to approve; duly seconded by Supervisor Ivey. Motion carried 5-0.

Mt. Rogers Planning District Commission – 4-year term – Mr. Steve Clark has moved out of the state and a representative from the Town of Fries will need to be appointed to replace Mr. Clark – term would end 07/09/25

IN RE: COUNTY ADMINISTRATOR’S REPORT

Mr. Mitchell L. Smith gave the following report:

- Lyndsie Young, Ag/ED Director, was nominated for the Twin County Chamber of Commerce 15 Under 40 Award and was selected as a 2022 recipient – Congratulations to Lyndsie!
- Public Works – tires from river cleanup in August, hauled roughly 600-700lbs of trash from the cleanup – cost \$238.00 to take to landfill
- October is Breast Cancer Awareness (pink) month and Domestic Violence Awareness (purple) Month – outside lights of the courthouse show pink at night; staff/employees are showing their support by wearing pink and purple this month
- Demi Sexton has been hired as the 4-H Agent for Grayson County
- Parks & Rec is holding open gym at Independence Middle School every Saturday from 9-12.
- EMS Survey and Childcare Survey
- Public meeting will be held at the Whitetop Community Club on Tues., Oct. 18 at 7:00 p.m.
- Friends of Ag Breakfast will be held Thurs, Oct. 20, 2022, at 7am at the GATE Center
- Grayson County Parks/Recreation will be holding a Halloween Semi-Spooky Event on Sat. Oct. 29 from 5pm-9pm at the park shelters
- A public forum will be held on Tues., Nov 1, 2022, at the Elk Creek Fire Department at 7pm regarding a multi-use facility
- On Mon., Nov 7 through Sun., Nov 13, the County will join in with NACo and the National Association of County Veteran Service Officers for Operation Green Light for Veterans by lighting the County building “green” – by shining a green light, we will let veterans know that they are seen, appreciated, and supported – we encourage businesses, community organizations and citizens to light their buildings/home green in support of all veterans.
- IT update – parallel system is now complete; courthouse is up and going; Gate Center and the 1908 Courthouse is still having phone issues; equipment is on order

that will go with our firewall – supply chain issues just like everyone else; network is safe; moving forward on our network to make it more reliable and better.

IN RE: INFORMATION ITEMS

As presented

IN RE: REGISTERED SPEAKERS AND PUBLIC COMMENT

Tracey Cummins of Powder Mill Rd – thanked the Board regarding GigaBeam and CenturyLink – she has been contacted by CenturyLink and things are moving forward. Mrs. Cummins noted that she had told the CenturyLink rep that they have very bad lines on their road but hasn't heard anything back from her after that. Mr. Smith noted that Mr. Steve Brewer of Brightspeed requested to be added to the November meeting – will be able to give better updates for us then. Mrs. Cummins also noted that it's not only her but she's very concerned about her elderly neighbors as well – she understands that if you can't see the pole, you will not be able to receive the wireless – Mr. Clemmons noted that currently there are 7 that will be able to receive the wireless – Mrs. Cummins noted they have all filled out the papers to sign up.

IN RE: BOARD OF SUPERVISORS' TIME

The Board will hold two (2) special called closed meetings for personnel per code section 2.2-3711A(1) of the Code of Virginia on October 20, 2022 at 4pm and October 27 for personnel for consideration of applications for the County Administrator position.

IN RE: CLOSED SESSION

Supervisor Fant made the motion to go into closed session pursuant to §2.2-3711(A)(1) of the Code of Virginia to discuss a personnel matter involving applications for County Administrator, specifically the October 27, 2022 meeting; duly seconded by Supervisor Anderson. Motion carried 5-0.

Supervisor Ivey made the motion to come out of closed session; duly seconded by Supervisor Anderson. Motion carried 5-0.

Whereas, the Grayson County Board of Supervisors has convened a closed session on the 13th day of October 2022, pursuant to an affirmative recorded vote and in accordance with provision of the Virginia Freedom of Information Act; and

Whereas §2.2-3711 of the Code of Virginia requires a certification by this Board of Supervisors that such closed session was conducted in conformity with Virginia law;

Now, Therefore Be It Resolved that the Board of Supervisors hereby certifies that, to the best of each member's knowledge, (I) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (II) only such public business matters as were identified in the motion convening the closed session were heard, discussed or considered by the Board of Supervisors with recorded confirmation from members as follows: Michael S. Hash – I so certify; Kenneth R. Belton – I so certify; John S. Fant – I so certify; R. Brantley Ivey – I so certify; Tracy A. Anderson – I so certify.

IN RE: ADJOURN MEETING

Supervisor Ivey made the motion to adjourn; duly seconded by Supervisor Anderson. Motion carried 5-0.

Michael S. Hash, Chair

Grayson County Board of Supervisors
Special Called Meeting
Grayson Natural Beef – 226 Industrial Lane, Independence, Va.
October 20th, 2022 at 4:00 p.m.

Members attending: Michael S. Hash, John S. Fant, Kenneth R. Belton, R. Brantley Ivey and Tracy A. Anderson.

Guests attending: Ms. Karen Edmonds of the Berkley Group.

IN RE: CALL TO ORDER

Supervisor Hash called the meeting to order.

IN RE: CLOSED SESSION

Supervisor Fant made the motion to go into closed session pursuant to §2.23711(A)(1) of the Code of Virginia to interview a candidate for the County Administrator position; duly seconded by Supervisor Ivey.

Supervisor Fant made the motion to come out of closed session; duly seconded by Supervisor Belton.

Whereas, the Grayson County Board of Supervisors has convened a closed session on the 20th day of October 2022, pursuant to an affirmative recorded vote and in accordance with provision of the Virginia Freedom of Information Act; and

Whereas §2.2-3711 of the Code of Virginia requires a certification by this Board of Supervisors that such closed session was conducted in conformity with Virginia law;

Now, Therefore Be It Resolved that the Board of Supervisors hereby certifies that, to the best of each member's knowledge, (I) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (II) only such public business matters as were identified in the motion convening the closed session were heard, discussed or considered by the Board of Supervisors with recorded confirmation from members as follows: Michael S. Hash – I so certify; John S. Fant – I so certify; Kenneth R. Belton – I so certify; R. Brantley Ivey – I so certify; Tracy A. Anderson – I so certify.

IN RE: ADJOURN

Supervisor Fant made the motion to adjourn; duly seconded Supervisor Belton.

Range of Checking Accts: 100GENERAL to 100GENERAL Range of Check Dates: 10/14/22 to 11/10/22
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL					
210888	10/14/22	AFLAC005 Aflac	88.06		1610
210889	10/14/22	ANTH0010 Anthem - Health	7,336.32		1610
210890	10/14/22	ANTH0015 Anthem - Dental	489.79		1610
210891	10/14/22	BOST0005 Boston Mutual Life Ins Co	25.87		1610
210892	10/14/22	DSSFL005 DSS FLOWER FUND	53.56		1610
210893	10/14/22	GRAY0105 Grayson Co Treasurer's Office	85.84		1610
210894	10/14/22	MINNE005 Minnesota Life	41.56		1610
210895	10/14/22	NTALI005 NTA LIFE	85.95		1610
210896	10/14/22	SKYLI005 DSS Christmas Club	870.00		1610
210897	10/14/22	UNIT0010 United Way SOUTHWEST, VA.	1.75		1610
210898	10/14/22	VAAS0015 VACORP	113.12		1610
210899	10/14/22	VACU0005 VA CREDIT UNION, INC	266.30		1610
210900	10/14/22	WASHI010 WASHINGTON NATIONAL	2.37		1610
210901	10/14/22	GRAYS080 Grayson County	663.83		1611
210902	10/14/22	KAREN005 Karen Dickson	6.38		1611
210903	10/18/22		0.00	10/18/22 VOID	0 (Reason: used w/ ACH payment)
210904	10/25/22	APPAL005 Appalachian Power	0.00	10/25/22 VOID	0
210905	10/25/22	APPAL005 Appalachian Power	5,425.85		1624
210906	10/25/22	ARCET005 ARC 3 GASES	3.00		1624
210907	10/25/22	CENT0015 Century Link	4,180.22		1624
210908	10/25/22	CENTU005 Century Link	1,419.65		1624
210909	10/25/22	DIVIS005 DIVISION OF CONSOLIDATED LABS	309.11		1624
210910	10/25/22	FOODC005 Food City, Store #866	379.00		1624
210911	10/25/22	HEALT005 Health Equity	1,097.50		1624
210912	10/25/22	MANSF005 Mansfield Oil Company	0.00	10/25/22 VOID	0
210913	10/25/22	MANSF005 Mansfield Oil Company	14,476.16		1624
210914	10/25/22	MORRI005 Morris Distributing, Inc	473.00		1624
210915	10/25/22	NATI0020 National Pools Of Roanoke, Inc	1,316.85		1624
210916	10/25/22	NEWR0030 New River Valley Reg Jail	72,354.15		1624
210917	10/25/22	NEXTG005 NextGen MRO Solutions LLC	65.36		1624
210918	10/25/22	OMNIL005 OMNILINK Systems	255.00		1624
210919	10/25/22	PAXT0005 Gal Gazette/Bedford Bulletin	382.92		1624
210920	10/25/22	RAYMO025 Raymond (Pete) Hall	356.30		1624
210921	10/25/22	RODEF005 Rodefer Moss & Co, PLLC	5,000.00		1624
210922	10/25/22	TOWN0010 TOWN OF INDEPENDENCE	765.53		1624
210923	10/25/22	TROUT005 Troutdale Vol Fire & Rescue	79.69		1624
210924	10/25/22	USCEL005 Us Cellular	0.00	10/25/22 VOID	0
210925	10/25/22	USCEL005 Us Cellular	1,759.51		1624
210926	10/25/22	VERIZ010 Verizon Wireless (PSA)	240.10		1624
210927	10/25/22	XEROX005 Xerox Corporation	533.43		1624
210928	10/31/22	AFLAC005 Aflac	88.06		1625
210929	10/31/22	ANTH0010 Anthem - Health	1,588.74		1625
210930	10/31/22	ANTH0010 Anthem - Health	6,726.85		1625
210931	10/31/22	ANTH0015 Anthem - Dental	972.67		1625
210932	10/31/22	BOST0005 Boston Mutual Life Ins Co	25.87		1625
210933	10/31/22	DSSFL005 DSS FLOWER FUND	57.68		1625
210934	10/31/22	GRAY0105 Grayson Co Treasurer's Office	85.84		1625
210935	10/31/22	MINNE005 Minnesota Life	82.76		1625
210936	10/31/22	NTALI005 NTA LIFE	85.95		1625

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
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		Continued			
210937	10/31/22	SKYLI005 DSS Christmas Club	2,280.00		1625
210938	10/31/22	UNIT0010 United Way SOUTHWEST, VA.	6.25		1625
210939	10/31/22		0.00	10/31/22 VOID	0 (Reason: misprinted)
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210941	10/31/22		0.00	10/31/22 VOID	0 (Reason: misprinted)
210942	10/31/22		0.00	10/31/22 VOID	0 (Reason: misprinted)
210943	10/31/22	Alignment Check		VOID	
210944	10/31/22	VAAS0015 VACORP	122.20		1625
210945	10/31/22	VACU0005 VA CREDIT UNION, INC	266.30		1625
210946	10/31/22	WASHI010 WASHINGTON NATIONAL	29.39		1625
210947	10/31/22		0.00	10/31/22 VOID	0 (Reason: misprinted)
210948	10/31/22		0.00	10/31/22 VOID	0 (Reason: misprinted)
210949	10/31/22		0.00	10/31/22 VOID	0 (Reason: misprinted)
210950	10/31/22	ANTH0015 Anthem - Dental	12.47		1633
210951	10/31/22	AFLAC005 Aflac	723.32		1634
210952	10/31/22	AMER0010 American Heritage Life Ins Co	73.77		1634
210953	10/31/22	ANTH0010 Anthem - Health	55,704.95		1634
210954	10/31/22	ANTH0015 Anthem - Dental	3,723.76		1634
210955	10/31/22	BOSTO005 Boston Mutual Life Ins Co	805.99		1634
210956	10/31/22	GRAY0105 Grayson Co Treasurer's Office	2,692.40		1634
210957	10/31/22	ING00005 Ing	200.00		1634
210958	10/31/22	MINNE005 Minnesota Life	774.48		1634
210959	10/31/22	UNIT0010 United Way SOUTHWEST, VA.	36.00		1634
210960	10/31/22	VAAS0015 VACORP	553.03		1634
210961	10/31/22	ALICE015 Alice Pearce	6.24		1635
210962	10/31/22	AMBER010 AMBER CAMPBELL	6.24		1635
210963	10/31/22	ANGEL045 Angela Bram	50.00		1635
210964	10/31/22	ANGIE005 Angie Thomas	21.05		1635
210965	10/31/22	BOBBI005 Bobbie Moss	6.24		1635
210966	10/31/22	BRITT010 Brittany Holdaway	6.24		1635
210967	10/31/22	CHASI005 Chasity Vaughan	69.91		1635
210968	10/31/22	CRIST005 Cristin Montgomery	6.24		1635
210969	10/31/22	CRYST020 Crystal Cureton	39.42		1635
210970	10/31/22	DERRI010 Derrick Branscome	6.24		1635
210971	10/31/22	GRAY0030 Grayson Co Dept Of Social Serv	237.62		1635
210972	10/31/22	KATHY050 Kathy Carter	6.24		1635
210973	10/31/22	LINDA065 LINDA HUNTER	6.24		1635
210974	10/31/22	SARAH015 Sarah Dalton	317.56		1635
210975	10/31/22	SUZAN025 Suzanne Jones	323.80		1635
210976	10/31/22	TEENA005 Teena Bishop	39.42		1635
210977	11/10/22	1STDE005 1ST DEFENSE PEST CONTROL, LLC	70.00		1639
210978	11/10/22	ADAMS005 Adams Building Supply	0.00	11/10/22 VOID	0
210979	11/10/22	ADAMS005 Adams Building Supply	4,815.57		1639
210980	11/10/22	AMORT005 A.Morton Thomas and Associates	2,149.08		1639
210981	11/10/22	ANGEL050 Angela J Bram	289.00		1639
210982	11/10/22	ANNBE005 Anne Beamer	83.75		1639
210983	11/10/22	APLUS005 A Plus Fire & Safety	274.98		1639
210984	11/10/22	APPAL005 Appalachian Power	49.02		1639
210985	11/10/22	ARCET005 ARC 3 GASES	442.47		1639
210986	11/10/22	BAYW0015 Baywood Rescue Squad, Inc.	138.88		1639
210987	11/10/22	BELFO005 Belford Daniel Phipps III	1,000.00		1639
210988	11/10/22	BKTUN005 Bkt Uniforms	1,263.82		1639

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				
		Continued			
210989	11/10/22	BLUE0025 Blue Ridge Parkway Association	1,625.00		1639
210990	11/10/22	BRAND015 BRANDON BOYLES	285.00		1639
210991	11/10/22	BRIGH005 brightspeed	1,330.08		1639
210992	11/10/22	BROWN005 Brown Exterminating Co	235.00		1639
210993	11/10/22	CARQ0010 Carquest Auto Parts	2,528.07		1639
210994	11/10/22	CARQU005 Carquest Of Alleghany	36.50		1639
210995	11/10/22	CINTA005 Cintas Corp, #532	0.00	11/10/22 VOID	0
210996	11/10/22	CINTA005 Cintas Corp, #532	2,027.11		1639
210997	11/10/22	CITY0010 City Of Galax	43,143.74		1639
210998	11/10/22	CLMOU005 CL Mountain Movers	660.00		1639
210999	11/10/22	COMTE010 ComTec	1,320.00		1639
211000	11/10/22	DALYC005 Daly Computers, Inc	1,510.00		1639
211001	11/10/22	DANAS005 Dana Safety Supply	861.89		1639
211002	11/10/22	DAVID015 DAVID-JACOBS PUBLISHING GROUP	3,500.00		1639
211003	11/10/22	DEBRA045 Sustainable Results	2,280.00		1639
211004	11/10/22	DEPAR005 Department Of Forestry	11,830.50		1639
211005	11/10/22	DLPTW005 Dlp Twin Co Reg Hospital, Llc	283.40		1639
211006	11/10/22	EASTC005 EAST COAST EMERGENCY VEHICLES	1,056.74		1639
211007	11/10/22	EDGAR005 Edgar H DeHart, Jr.	146.25		1639
211008	11/10/22	EDMUN005 Edmunds & Associates, Inc	25,147.17		1639
211009	11/10/22	ELKC0010 Elk Creek Rescue Squad	3,017.41		1639
211010	11/10/22	EVIDE005 Evident Crime Scene Products	332.50		1639
211011	11/10/22	FERGU010 FERGUSON ENTERPRISES INC.	2,415.74		1639
211012	11/10/22	FITZG005 Fitzgerald Peterbilt II, LLC	1,134.87		1639
211013	11/10/22	FLEET005 Fleetpride	2,977.89		1639
211014	11/10/22	GALAX010 Galax Veterinary Clinic	499.95		1639
211015	11/10/22	GALLS005 GALLS, LLC	138.07		1639
211016	11/10/22	GAZET005 Gazette Press, Inc	699.00		1639
211017	11/10/22	GBOIL005 G&B OIL COMP, INC.	780.62		1639
211018	11/10/22	GOODY005 GOODYEAR COMMERCIAL TIRE	7,314.54		1639
211019	11/10/22	GRAY0040 Grayson/Galax Health Dept.	46,303.25		1639
211020	11/10/22	GRAY0055 Grayson Co School Board	7,878.63		1639
211021	11/10/22	GRAY0060 Grayson Co Sheriff's Office	546.31		1639
211022	11/10/22	GRAY0070 Grayson Florist & Gifts	62.95		1639
211023	11/10/22	GRAY0100 Gray Service Center	250.00		1639
211024	11/10/22	GUYNN005 Gynn,Waddell,Carroll,Lockaby	2,104.13		1639
211025	11/10/22	HIGHP005 High Peak Sportswear, Inc.	661.60		1639
211026	11/10/22	HRGAR005 H & R Garage	80.00		1639
211027	11/10/22	HURTP005 HURT & PROFFITT	2,298.20		1639
211028	11/10/22	INDE0015 Independence Tire Co	17.33		1639
211029	11/10/22	INDE0025 Independence Vol Rescue Squad	1,640.04		1639
211030	11/10/22	INTOX005 Intoximeters, Inc	1,200.00		1639
211031	11/10/22	IWORQ005 Iworq Systems	750.00		1639
211032	11/10/22	JASON065 JASON HORNER	229.56		1639
211033	11/10/22	JBLAW005 JB Lawncare and Landscaping LL	5,275.00		1639
211034	11/10/22	JLTOM005 J.L. Tompkins IV	120.00		1639
211035	11/10/22	JONES025 JONES EXCAVATIONS LLC	7,000.27		1639
211036	11/10/22	KIMBA010 KIMBALL MIDWEST	515.98		1639
211037	11/10/22	KRIST020 Wards Landscaping and Lawn Car	750.00		1639
211038	11/10/22	LEONA005 Leonard's Copy Systems, Inc	349.00		1639
211039	11/10/22	LINDO020 Linda Osborne	5.32		1639
211040	11/10/22	MANNA005 Manna Graphics	315.90		1639

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				
		Continued			
211041	11/10/22	MANSF005 Mansfield Oil Company	14,213.76		1639
211042	11/10/22	MERRT005 Merritt Supply, Inc	1,380.00		1639
211043	11/10/22	MTRO0025 Mt Rogers Vol Fire & Rescue	285.00		1639
211044	11/10/22	MTRO0025 Mt Rogers Vol Fire & Rescue	926.85		1639
211045	11/10/22	MTRO0025 Mt Rogers Vol Fire & Rescue	4,020.01		1639
211046	11/10/22	NAPAA005 NAPA AUTO OF INDEPENDENCE	9.61		1639
211047	11/10/22	NATIO020 National Pools Of Roanoke, Inc	1,316.85		1639
211048	11/10/22	NATIO025 National Online Training	29.95		1639
211049	11/10/22	NET3T005 Net3 Technology, Inc.	997.28		1639
211050	11/10/22	NEWR0010 New River Soil & Water Conserv	6,000.00		1639
211051	11/10/22	NEWR0025 New River Valley Juvenile Dete	5,750.00		1639
211052	11/10/22	NEXTG005 NextGen MRO Solutions LLC	185.81		1639
211053	11/10/22	NWCDI005 Nwcd, Inc	315.98		1639
211054	11/10/22	OCVLL005 OCV, LLC	5,000.00		1639
211055	11/10/22	OWENG005 Owen G. Dunn Co., Inc.	308.71		1639
211056	11/10/22	PAPER005 Paper Clip	0.00	11/10/22 VOID	0
211057	11/10/22	PAPER005 Paper Clip	0.00	11/10/22 VOID	0
211058	11/10/22	PAPER005 Paper Clip	2,140.82		1639
211059	11/10/22	PIED0010 Piedmont Truck Center, Inc	4,820.65		1639
211060	11/10/22	PITNE015 PITNEY BOWES	411.27		1639
211061	11/10/22	PRESE005 Preserving Grayson	5,000.00		1639
211062	11/10/22	PROF0010 Professional Networks, Inc	50.00		1639
211063	11/10/22	PROFE020 Professional Communications	138.74		1639
211064	11/10/22	RADIO005 Radio Cardinal Communication	1,984.48		1639
211065	11/10/22	RICHM005 Richmond Magazine	2,000.00		1639
211066	11/10/22	ROBSB005 ROBS BODY & FRAME SHOP	8,480.32		1639
211067	11/10/22	SALLY020 Sally Richardson	150.00		1639
211068	11/10/22	SANDR030 SANDRA J. TROTH	1,468.75		1639
211069	11/10/22	SANDS005 Sands Anderson Pc	1,508.00		1639
211070	11/10/22	SOUT0030 Southern States	128.75		1639
211071	11/10/22	SOUTH010 Southern Emblem	1,095.14		1639
211072	11/10/22	SPORT005 BSN SPORTS	510.70		1639
211073	11/10/22	SPRIN005 Spring Valley Graphics	32.00		1639
211074	11/10/22	SUMMI005 Summit Publishing Llc	14,790.00		1639
211075	11/10/22	SUNT0010 Truist	405.88		1639
211076	11/10/22	SUPRE005 Supreme Court Of Va	4,813.80		1639
211077	11/10/22	TAMAR005 Tamara Mcpherson	56.62		1639
211078	11/10/22	THEME005 The Metochoi Group/3rd Millen	240.00		1639
211079	11/10/22	THOMA045 Thomas R Revels	492.75		1639
211080	11/10/22	TOWN0010 TOWN OF INDEPENDENCE	176.27		1639
211081	11/10/22	TOWN0020 Town Of Troutdale - Water	787.50		1639
211082	11/10/22	TOWN0040 Town Of Pulaski	1,225.33		1639
211083	11/10/22	TROUT005 Troutdale Vol Fire & Rescue	240.00		1639
211084	11/10/22	TROUT005 Troutdale Vol Fire & Rescue	2,814.22		1639
211085	11/10/22	TRUC0010 Truck Service Enterprise, Inc	3,732.25		1639
211086	11/10/22	UNIT0015 United Laboratories	570.93		1639
211087	11/10/22	VADEP005 Va Dept Of Motor Vehicles	475.00		1639
211088	11/10/22	VAELE010 VA. ELECTRIC SUPPLY, INC.	366.13		1639
211089	11/10/22	VATOB005 Va Tobacco Commission	5,431.40		1639
211090	11/10/22	VIRGI050 VIRGINIA TOURISM CORPORATION	3,596.00		1639
211091	11/10/22	VIRGI055 VIRGINIA UTILITY PROTECTION SE	12.60		1639
211092	11/10/22	WHITE020 white's International Trucks	75.11		1639

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				Continued
211093	11/10/22	WYTH0010 wytheville Community College	19,358.58		1639
211094	11/10/22	XEROX005 Xerox Corporation	72.07		1639
211095	11/10/22	CARR0020 Carroll-Grayson-Galax Solid wa	33,043.45		1640
211096	11/10/22	SUNT0010 Truist	0.00	11/10/22 VOID	0
211097	11/10/22	SUNT0010 Truist	15,717.63		1640

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	193	17	587,070.49	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	<u>193</u>	<u>17</u>	<u>587,070.49</u>	<u>0.00</u>

Report Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	193	17	587,070.49	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	<u>193</u>	<u>17</u>	<u>587,070.49</u>	<u>0.00</u>



Mitchell L. Smith
Interim County Administrator
Grayson County

Phone (276) 773-2471
(276) 236-8149
Fax: (276) 773-3673

129 Davis Street
P.O. Box 217
Independence, Virginia 24348

To: Mitchell L. Smith
Interim County Administrator

From: Leesa Gayheart
Director of Finance

Date: November 4, 2022

Subject: **Unanticipated Revenue, Budget Amendments & Transfers**

On behalf of certain department heads I am requesting the attached allocation of revenues. This request is based on the receipt of revenue and the need for certain budgets to reflect that revenue as indicated.

Thank you for your consideration.

Attachment

/lg

For November 10th, 2022

Unanticipated Revenue Related Budget Adjustments

<u>Department</u>	<u>Revenue Received</u>	<u>Source of Revenue</u>	<u>Revenue Account to be Increased</u>	<u>Exp Account to be Increased</u>
Tourism	597.00	Promotional Sales	Refund 100-18000-03-0050	Promotional 100-81600-00-3500
Sheriff's Office	465.26	Refund	Refund 100-18000-03-0050	Travel 100-31200-00-5500
Sheriff's Office	2014.43	Insurance Claim	Refund 100-18000-03-0050	Veh Maint 100-31200-00-3310
Clerk of Court's Office	10.88	Postage Fees	Refund 100-18000-03-0050	Postage 100-21700-00-5210
Clerk of Court's Office	359.64	Copy Fees	Refund 100-18000-03-0050	Equipment 100-21700-00-8200
Treasurer's Office	663.83	Refund of Overpayment	Refund 100-18000-03-0050	Fringes 100-12410-00-2300
TOTAL	7449.02			

Budget Adjustments

<u>Department</u>	<u>Expenditure Acct Code</u>	<u>Amount</u>	<u>Revenue</u>	<u>Revenue Account Code</u>

Transfer Requests

<u>From Department</u>	<u>Account Code</u>	<u>Amount</u>	<u>To Department</u>	<u>Account Code</u>



Tri-Area Community Health

CORPORATE OFFICE

PO Box 9

14168 Danville Pike

Laurel Fork VA 24352

276/398-2292

276/398-3331FAX

November 2, 2022

Mitch Smith
Deputy County Administrator
County of Grayson
P.O. Box 217
Independence, VA 24348

Dear Administrator Smith,

I am writing to request support from Grayson County for the opening of a Community Health Center site in the Town of Fries. Tri-Area has purchased a building that will allow us to put a clinic and pharmacy in the Town as soon as we can get federal approval and have staff. I attended the Town Council meeting last night to announce our plans and was warmly received by the Council and the 30 or so people in attendance.

Tri-Area would like the clinic to be available for both scheduled and same-day appointments. For the clinic to be most useful for patients coming in with a variety of acute needs, we believe we need an x-ray unit. Although these units have decreased significantly in price, they still cost approximately \$61,000, once freight is added in. With all the start-up costs of a new clinic and pharmacy, we will not have the capital to purchase the machine. We hope to have the money to add this service at some point in 2024.

If Grayson County has funds available that could help us afford to put an x-ray unit in the building, we would commit to hiring a Radiologic Technologist. We realize that the County may not be able to fully support the cost of a unit, so we would welcome any contribution that would allow us to afford offering this service as soon as possible. I would be happy to talk further with you or the Board of Supervisors about this proposal. In addition, we would welcome any assistance from your grant writer in seeking additional funds.

Please let me know if you have any questions or would like to talk further about this request.

Sincerely,

James L. Werth, Jr.

James L. Werth, Jr., PhD, ABPP
Chief Executive Officer

Board Appointments

- (Please see Rules of Procedure 5.10 listed below)

Economic Development Authority – 1-year term

- Elisa H Blevins is resigning from her appointment. New appointee would be filling Mrs. Belvin's term to 04/13/23

Mt. Rogers Planning District Commission – 4-year term

- Mr. Steve Clark has moved out of state and a representative from the Town of Fries will need to be appointed to replace Mr. Clark – term would end 07/09/25

Grayson County Agriculture Advisory Committee
Minutes
September 20th, 2022

Present: Kevin Spurlin, Donnie Garman, John Fant, Elizabeth Hash, Michelle Pridgen, Brenda Sutherland, Lyndsie Young, Mitch Smith

Kevin called the meeting to order and welcomed everyone.

Minutes – Motion to approve made by John Fant, 2nd by Michelle Pridgen. Minutes approved.

Old Business:

Comprehensive Plan Discussion – Kevin began the discussion by referring to the 2020 Ag Initiatives created by this committee. Does the current Comprehensive Plan Ch 6 strategies align with these Ag Initiatives? This Ag Advisory Committee should drive the entire Ag & Forestry Ch 6 within the Comp Plan. Strategies should align with the Ag Initiatives, include a timeline and state who completes each strategy/task/initiative.

Strategy 6-1 in Comp Plan has essentially been completed. How do we keep this within the comp plan? Recommended moving this to the listed organizations within Ch 6 and discuss the committee and its purpose within the chapter narrative.

The group then went through the 2020 Ag initiatives to see which had been completed, which were still important to keep and decide if any should be taken off. (see attached Ag Initiatives Document for reference)

- Ag Website/FB page – updated and currently being utilized ([Home | Farm Grayson County](#))
- Grayson Grown – we have this, do we want something that's a step up like Grayson Finest? Could be used for those using sustainable practices and certifications? We need marketing opportunities that will entice these practices (Choice animals, Choice produce, etc). Could possibly put a press release out about practices and how producers can follow them. Ex: VA Cattle Sale through Grayson (VQA), but have across species and produce. Provide marketing programs for local producers and treat local/small producers the same as larger businesses. Possibly add/re-word strategy 6-3 to include marketing aspects.
- Establish 501c3 for fair – completed
- Ag Resource Document – Brenda Sutherland is working on a paper document. Lyndsie has included a resources page on the Farm Grayson website with links to valuable resources ([Resources | Farm Grayson County](#)).
- GATE Center user agreement – completed ([Gate Center Forms - Grayson County Government \(graysoncountyva.gov\)](#))
- Ag Economic Development plan – what does this look like?
- Explore Tax incentives – strategies need to be added to the Comp Plan to specifically address taxation in reference to Land Use. What tools can we utilize to support farmland and land use-value incentives? In regard to land conversion, what does the community support or feel is important? This would require a survey of the community to receive their input. Farmland, Tourism Businesses (like whitewater center) – how can we be proactive to bring and keep both in Grayson to better the community?
- Farm link – VDACS has updated and launched the new site: [Home | Virginia Farm Link](#)
- Fairgrounds on CIP – Lyndsie has discussed this with Leesa to include

- Farm Tours/Public Access – Lyndsie worked with Tracy Cornett on the first Grayson County Ag & Art Trail that included farm tours. Plans are underway to continue this effort next year. ([Ag & Art Adventure - Visit Grayson County Virginia \(graysoncountyva.com\)](https://www.graysoncountyva.com))
- Farmer Recognition – the first annual Grayson Ag Awards banquet was held March 2022 ([Home | Farm Grayson County](#) scroll down to see 2023 banquet info and let community know to apply to awards).

Items to keep in mind for discussion at next meeting: Ag Economic Development plan – what does this look like?; Farm Expo; Marketing Strategies; Grayson Beginning Farmer program; Farm Transition program; Funding Sources for Farmers; Integrating Ag in Education/Community (continue work with Ag/FFA teachers and CATE Center); Farmer input survey. How important are each of these strategies? Timeline for completion? Who is involved in completing the strategies?

Please refer to the attached 2020 Ag Initiatives Excel spreadsheet

A recommendation was then made to include initiatives, jobs, responsibilities under the Ag Economic Development Dept. This can then be used to justify additional needs/resources in the future, as well as have something to look back on as the department expands.

The committee was then asked to review the Comp Plan Strategies and Ag Initiatives and think about how they can be molded together?

Donnie Garman mentioned to consider How the Comp Plan can support larger businesses.

Brenda Sutherland mentioned to consider solar/wind coming in. How will we address this?

Land Use-Value – Lyndsie talked with Mason Gragg with Mt. Rogers Planning District about the Committee’s discussion on this topic. Does the committee feel we should invite him to a meeting to have a discussion on how best to include this in the Comp plan?

New Business:

County Updates – Lyndsie mentioned the multi-use facility survey is almost complete and will be pushed out soon to the community. The first Community forum will be in Elk Creek. Lyndsie also mentioned that the Ag Fair presentation to BOS went well. There was discussion/questions on where it’s being held next year and if plans of a different facility is being worked on.

Mitch mentioned that Dylan Morris is new Assistant Rec Director, Keith Weather is new Rec Director. IT is giving daily updates on internet and phone issues, hope to be resolved soon. Emergency Services will be supported with a new ALS position.

Michelle mentioned that bricks have been obtained for Town Park pavilion and should be up by November. They are lacking funding for grading and other work that needs to be done prior to opening the facility to the public.

John mentioned that the Sheep & goat festival is coming up Sept 24th in Draper.

Kevin mentioned that the wool pool baled 32,360 lbs of wool this year for shipping. He also mentioned to keep an eye out for the spotted lantern fly, there is a meeting at WCC Sept 29th concerning this issue. The new 4-H Agent, Demi Sexton will begin Sept 26th.

With no further business, John Fant made a motion to adjourn; Donnie Garman 2nd. Meeting adjourned.

Mt. Rogers Alcohol Safety Action Program (ASAP)

Court Diversion Alternatives Program (CDAP)

Driver Improvement Program (DIP)

Pam R. Williams: Director

730 South View Drive, Marion, VA 24354

PHONE: 276-783-7771 (ASAP & CDAP)

276-783-5737 (DIP)

FAX: 276-783-7855

MINUTES OF
MOUNT ROGERS ALCOHOL SAFETY ACTION PROGRAM
BOARD OF DIRECTORS

DATE: September 7, 2022 TIME: 12:00 P.M.
730 Southview Drive, Marion, VA 24354

MEMBERS PRESENT: Mitchell Smith.....Grayson County
John Stringer Smyth County
Brian Vaught.....Wythe County

MEMBERS ABSENT: Julie Pauley Bland County
Chief Deputy John M Mustard Bland County
Chief John AustinCity of Bristol
Captain Darryl Milligan..... City of Bristol
Jason Newman Carroll County
Dennis Surratt. Carroll County
Officer Kevin HallCity of Galax
Captain James Cox City of Galax
Renee NesterGrayson County
Courtney Widener Smyth County
Sheriff Blake Andis Washington County
Sheriff Charles Foster.....Wythe County
Judge Gerald MabeMember at Large

OTHERS PRESENT: Pam Williams..... Mt. Rogers ASAP

Mt Rogers ASAP Board of Directors held a board meeting September 7, 2022.

The meeting was called to order at 12:00 p.m. by Chairman Smith.

Chairman Smith noted a quorum.

Stringer made a motion that the reading of the minutes from the meeting on June 8, 2022 be dispensed with and such minutes be approved. Vaught seconded and all approved.

Pam Williams gave the countermeasure report.

Pam Williams gave the financial report.

Board of Directors Minutes

Page 2

September 7, 2022

Pam Williams presented the Annual Report for FY 2022.

Chairman Smith from the Nominating Committee made a motion recommending the current slate of officers remain for Fiscal Year 2023. All approved.

Pam Williams reported Carroll County has appointed two new members to the Board, Jason Newman and Dennis Surratt. Also Smyth County appointed Courtney Widener to the Board.

Pam Williams reported that the Hampton Inn has increased their room rate from \$105.30 to \$150 per class effective January 1, 2023. Williams reported she is looking at other options for classrooms.

Pam Williams reported the next Board meeting will be November 2, 2022.

There being no further business the meeting is adjourned at 12:35 p.m.

APPROVED BY: _____

DATE: _____

BLUERIDGE CROSSROADS

economic development authority

Carroll – Galax – Grayson VIRGINIA

Carroll-Grayson-Galax Regional Industrial Facilities Authority
September 26, 2022 Minutes

Roll Call

- Mike Watson- Carroll County present
- Rex Hill- Carroll County present
- Barry Moore- City of Galax present
- Mike Larrowe- City of Galax absent
- Mitch Smith- Grayson County absent
- Kenneth Belton- Grayson County absent
- Jody Early- Carroll alternate present
- Sharon Ritchie- Galax alternate present
- Mike Hash- Grayson alternate present
- Others present-
 - Ginny Plant- Administrative Assistant
 - Nichole Hair- BRCEDA Director
 - Mandy Archer- SBDC Director

Call to Order

Mr. Watson called the meeting to order at 3:04 pm.

Consent Agenda and Treasures Report

Ms. Ritchie made the motion to approve the consent agenda as presented. Mr. Hash seconded the motion, which carried unanimously.

Mr. Moore made a motion to approve the treasurers report as presented. Mr. Hill seconded the motion, which carried unanimously.

SBDC Report

Ms. Archer stated that the core grant for 2022 is moving along. She just submitted a reimbursement for \$33K to GMU. While GoVA is continuing, CARES is winding down. The board will find the client summary in their packets. A pitch contest is being held for the Bristol casino which is looking for vendors. If you know a business that might be interested, please see the flyer in your packet. Carroll County VEZ boundary amendment has been pushed back to 2023. The Grayson County MAP program is underway. We had six applicants with four being eligible. Victoria Dawson with the Department of Education will be coming down after the first of the year for childcare training. We had a successful SWCA SBDC Conference. Rachel Lynn

The Blue Ridge Crossroads Region is Virginia's "Entrepreneurial Region."

BLUERIDGECROSSROADS

economic development authority

Carroll – Galax – Grayson VIRGINIA

Carter will be here this Thursday to present “Minding” Your Business. The next Entrepreneur Express will be in Wytheville October 6th.

Wildwood Commerce Park

Ms. Hair reported that AEP is moving forward with the easements for the transmission line. VEDP will begin virtual tours for Site 1.

Director’s Report

Ms. Hair informed the board that both BRCEDA and SBDC received the grant for strategic planning. Ms. Hair is still trying to connect with Mr. Larrowe to see about participation in Galax. The VDOT letter for the line of credit is prepared and being sent to Carroll County for approval.

Announcements

Ms. Archer shared that she would send out an email regarding the Opportunity Appalachia Grant Project.

Respectfully Submitted - by Ginny Plant on behalf of Michael Watson, Secretary

Kenneth Belton - Chairman

The Blue Ridge Crossroads Region is Virginia’s “Entrepreneurial Region.”

1117 East Stuart Drive • Galax, Virginia 24333
Tel: 276.601-7727 • www.brceda.org



BROADBAND COMMITTEE

-REGULAR MEETING AGENDA-

GRAYSON COUNTY COURTHOUSE; INDEPENDENCE, VA

Wednesday, September 21, 2022

3:00 PM Call to Order: John Fant- Chairman

Members Present in Person: Mitch Smith, John Fant, Tom Revels, Alison Burchett

Members Present via Zoom: Sabrina Davidson, James, Amanda Cox, Michael Clemons, Adam Blankenship, Greg Hendricks, Grayson County Schools (Jenny Campbell).

Opening Business:

- Reading of previous meeting minutes

Approval of minutes was moved to next meeting.

3:10 PM Old Business:

- None

3:11 PM New Business:

- Monthly Progress Reports

Adam reports that OLT's 1-12 should all be live soon:

OLT's 1, 2, and 3 are currently live and doing installs.

OLT's 4 and 5 are built and will be live after OLT 13 and 14 are ready (drops are being done now).

OLT's 6 and 11 are ready for power.

OLT's 7, 8, 9, and 10 are being built out and getting ready for inspections.

OLT 12 is done and is next to go live.

John asked if all OLT's west of Independence should be completed soon? Adam replied yes, all the landowners have signed permits and they have all the required materials needed for the buildouts. Once they are physically built, they will run power, splice, and test the fiber. Adam confirmed that they should be physically built by the end of October.

Tom asked out of the OLT's 1-12, how many are completed? Adam stated that 1-5 are done, but for OLT's 4 and 5, OLT's 13 and 14 will have to be lit first.

Tom asked about the supply issues with getting the longer than 1000' cables. Adam reported that Gigabeam will be receiving spaced out shipments of varying longer cable lengths with those expected to start as soon as tomorrow. Having the different sizes of the longer cable drops will speed things along, previously they had to measure and anticipate if a drop was under 1000' before completing it. Once those shipments start arriving, they will be going back through OLT's 1, 2 and 3 and hook up those longer drops first before moving onto OLT 12.

Tom inquired about the latest number of customers connected. Discussion took place regarding the new wireless microsite off Powder Mill Rd. That site should be live soon, in the process of hooking up power now. Back to the latest number of connections - Currently at 53 fiber and 13 wireless connections; with 44 drops done and awaiting installation.

John asked about the wireless speeds. He emphasized that he wants everyone to have the option to have service, whether through fiber or wireless. Michael stated that he is seeing speeds of 100 mbps, and expects those to increase to 300-500 mbps in early 2023 when more spectrum will become available.

Mitch asked about labor/contractor shortages, Michael replied that they have had great success with hiring several new people. He reports that more drops will need to be done before he brings in the additional contractor. Once more OLT's are lit, more drops will be pending, and individual installs will go quicker (there will be separate crews doing drops and installs).

Tom asked about ramping up to 80-100 drops/week, what are the limiting factors holding you back from this now? Michael responded that they can only do drops where an OLT is lit. He mentions the challenge of getting people who want service to sign up. Discussion took place of how to encourage interested people to sign up or call for service.

Amanda gave an update on AEP, she reported that they are now over 95% complete, with a 4 mile build still planned through the National Forest land. She reports that she has been working with Michael to anticipate the completion dates for the remaining OLT buildouts.

- Operational Plan for the BoS meeting

Discussion of the upcoming BoS meeting that will be held at 6:00 PM Thursday, October 13th in the Grayson County boardroom. Michael and Amanda both plan on attending the meeting to update the board on the project.

- Citizen Communication Issues

Adam reported that they were working on possibly doing some mailers and/or door hangers for people in OLTs 1, 2, 3, and 12 to help spread the word that service is available in those areas. John stated that there was still some citizen confusion about not receiving calls/emails back. Adam replied that every call is documented, and the customer info is added to their database. Once service is available (either fiber or wireless) Gigabeam will then reach out to the customer for drops and installs. Adam states that there is still lots of wireless sites to be designed and built out. The maps on Gigabeam's website will show the wireless coverage areas as they are developed; <https://www.gigabeam.net/grayson/> . Michael mentions that Gigabeam will be upgrading their backend site to help with tracking and streamline the process. That site will be <https://signup.gigabeam.net/> . The site is still in the development stage as of now.

- County's Recent Letter to GigaBeam

Michael reports that he is still working with AEP for finalize the deployment plan, hopes to have that finished early next week. The overall design has not changed from the initial plans.

3:55 PM Other Business:

Michael requested a list of Anchor Institutions throughout the county, with name and physical addresses. Mitch suggested that churches should also be included in those anchor institutions. John asked about the possibility of connecting all government/school facilities on an internal network? Mitch stated that could be discussed with the IT Director, Ernest.

James suggested more community outreach, would it be possible for Gigabeam to set up a booth at a festival or other community events? Michael stated that he would relay that request to his marketing manager.

4:00 PM Adjournment:

Next meeting scheduled for October 12th at 3:00 PM.



BROADBAND COMMITTEE

-REGULAR MEETING AGENDA-

GRAYSON COUNTY COURTHOUSE, INDEPENDENCE, VA

Wednesday, October 12th, 2022

3:00 PM

Call to Order:

John Fant-Chairman

Members present in Person: Mitch Smith, John Fant, Tom Revels, Sandie Terry, Mary Thomas, Lessa Gayheart, Alison Burchett

Members present via Zoom: Amanda Cox, Mason Gragg, Michael Clemons, Adam Blankenship

Opening Business:

- Reading of previous meeting minutes

3:10 PM

Old Business:

- Approval of August minutes

Tom started off by giving everyone the opportunity to review the August and September meeting minutes. John made the motion to approve both August and Septembers' minutes. Motion was seconded by Mitch. All in favor of approval, aye. Motion carried.

3:12 PM

New Business:

Tom Revels-Project Mgr.

- Review timeline/Gantt Chart for Gigabeam

Tom began by making note of the timeline by stating that most activity appears to begin late this year into next year. Sandie noted concerns regarding OLT 12, customer installs due to start this month, however much of this segment is outside the funded area. She also raised concerns for

OLT 11 which is said to begin installs Dec 2022, which segment is roughly in half unfunded areas as well.

Tom said he wants to send Gigabeam a letter with questions about building in unfunded areas. Has inflation impacted the grant funding?

Sandie stated that she would like Gigabeam to provide current costs, she predicts funding will be exhausted before project completion.

John reviews the 3 funded areas: TRRC 2018, TRRC 2019 and VATI areas, the numbers were based on pre-pandemic and pre-inflation costs. Wants discussion with Michael and Lessa to review funding. We may need to plan for future funding needs.

Tom asks Amanda about any delays-looking ahead at the Gantt chart, OLT's 9,10, and 11 are set to be tested and turned up late this year to mid-2023. Amanda comments on previous delays on splicing, AEP has hired a third crew to get back on schedule and to up additional testing, there was a lag between testing and making connections.

- Review OLT maps

The OLT location and phases maps were reviewed. John made note to Alison regarding the symbology for the OLT location points. Further discussion about possibly updating the map to show timelines for customer connections.

- Review Corrective Action Plan

Tom discusses the need to review the grant funded balance. He states there are no fiscal policies and procedures for Grayson County. He reports that this is not unusual for smaller counties, as Washington and Smyth Counties do not have this in place either. He wants further discussion with Lessa about this matter.

Tom spoke of the new monthly report due Friday. Spoke with Mason about waiting to send this in until after Thursday's BOS meeting. DHCD is now applying current VATI reporting standards to the older funded projects.

Mason stated of the new report-it is the same monthly report that MRPDC has been sending, now with extra documentation to strengthen communication between all responsible parties. This extra documentation will require a small write-up from the county as well as Gigabeam.

- Tom will give update on DHCD meeting from Oct.4th

Tom reviewed his Oct. 4th meeting with DHCD, discussion took place regarding rural counties difficulty obtaining broadband and cellular support. Tom reported that DHCD has funded 3 hybrid projects. Tom wants to plant to address cellular needs as well as future broadband needs. DHCD has plans to potentially fund new projects on a quarterly basis. Sandie asked if that could include in-home 5G? Yes, can upgrade standards based on the current technology.

John asked who sets the standards? (Current 'served' speeds are 100/20Mbps)-Tom and Sandie both replied those are federally set and defined.

John reviewed next steps; Sandie spoke of the need to review current budget needs. Tom addresses Gigabeam to provide the budget for the phases using today's costs.

Sandie asked Michael, have you looked at average per location costs? Michael replied that drop costs are higher, due to the longer drop cable costs (~\$600 for a 2500ft drop). He said they are needing more longer drops than they originally anticipated.

3:45 PM

Update from Gigabeam

Adam-Gigabeam

Adam gave the following update: 90% of crew is working in Grayson County every day. Currently there are 448 drops pending (county-wide number of customers who signed up that want service). There are 52 drops done and pending installs. 60 total customers connected to service. There have been 33 potential customers who declined service. There are now 17 fixed wireless customers connected.

John asked if it was concerning, the number of customers who have signed up? So far there has been a low take-rate. Michael spoke of his marketing manager, Michele, who has helped set up mailers and door-to-door outreach. There has been very little success with these-fewer than 10 have reached out. She has also been attending festivals and trying to engage with the local communities.

Adam also spoke of the low take rate. He understands how many people like to wait and see how their neighbor likes service before making that commitment, however on the operations side of things, it is easier to go through one area and focus on doing drops and installs instead of having to go to different areas every day or having to go back to previous areas to make more connections.

Tom asked about which OLTs are live? Adam reported OLT's 1,2, and 3 with OLT 12 live next week.

Adam gave an updated about the longer drops, the 1500ft and 2500ft have been shipped and are ready, the 2000ft is due to arrive next week. As they go back and complete these longer drops the total installs will go up.

John asked that now Gigabeam should have a good supply of drops? Adam confirms yes. John asks about ramping up to an estimation of 100 drops done per week. Do you have the needed employees available? Michael stated that there are 9-15 employees working exclusively in Grayson, one main obstacle now is clearing the rights-of-way for connection.

John asked about getting 10 customers/day or 50/week? Michael states that right now there is not enough pending installs nor OLT sites lit or in place to bring in an additional contractor. John recommends we need to address to the public the need to sign up.

Adam spoke of OLT's 6-10 being built and preparing for testing. OLT 11 is ready for power now. Power for the first wireless site is almost done, the poles are set, now awaiting power before going live. Still working on getting anchor sites in place for the tower in the TRRC 2018 funded area.

Sandie asked about the fixed wireless speeds. Michael stated he was seeing 500/50, so near fiber speeds. He said those speeds will increase next year when the FCC releases more spectrum.

Amanda gave an update for AEP; they are at 97.42% completed. Still awaiting permits for the 4-mile portion through the National Forest.

3:55 PM

Other Business

- Change Broadband Committee Meeting dates-towards end of month.

It was discussed to move the Broadband Committee Meetings to the last Wednesday of the month so that Tammy Breski with DHCD may attend these meetings before the monthly report is due. It was decided that there will be a brief meeting October 26th, then a regular scheduled meeting for November 30th.

Mason requested copies of previous meetings.

Tom requested from Mason how to get copies of previous monthly reports sent into VATI.

Mary discussed her frustration with Century Link/Brightspeed regarding the library's current bid with them that is through July 1st, 2023. She spoke of customer service and billing issues. She requests Gigabeam bid for next year if service will be available by then. Tom recommends a call between her and Adam to discuss further.

4:00 PM

Adjournment

Next meeting set for October 26th, 2022, at 3:00PM

Range of Accounts: 100-11100-01-1000 to 100-99999-99-9999

Incl Cap Accounts: Yes As Of: 11/04/22

Skip Zero Activity: Yes

NOTE: This report includes ONLY activity originally Budgeted/Charged to Budget Year 3.
Prior Year Budgeted/Encumbered/Payable amounts rolled to Budget Year 3 have been EXCLUDED.

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	Used
100-11100-01-1000	BOARD OF SUPERVISORS - S&W							
100-11100-01-1100	Salaries	13,800.00	0.00	0.00	4,600.00	0.00	9,200.00	33
Control: 01	Total	13,800.00	0.00	0.00	4,600.00	0.00	9,200.00	33
100-11100-01-2000	BOARD OF SUPERVISORS - OE							
100-11100-01-2100	FICA	1,056.00	0.00	0.00	351.88	0.00	704.12	33
100-11100-01-3100	Professional Services	3,000.00	0.00	0.00	7,236.19	10.20	4,236.19	241
100-11100-01-3320	Senior Advocacy Committee	700.00	0.00	0.00	0.00	0.00	700.00	0
100-11100-01-3600	Advertising	5,000.00	0.00	0.00	5,690.99	0.00	690.99	114
100-11100-01-5230	Telecommunication	3,000.00	0.00	0.00	1,359.86	0.00	1,640.14	45
100-11100-01-5307	Public Official Ins	14,500.00	0.00	0.00	22,330.25	0.00	7,830.25	154
100-11100-01-5510	Travel	1,500.00	0.00	0.00	695.94	625.00	804.06	46
100-11100-01-5540	Travel/Conventions	3,415.00	0.00	0.00	0.00	0.00	3,415.00	0
100-11100-01-5545	Training	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
100-11100-01-5810	Dues / Memberships	4,000.00	0.00	0.00	4,172.32	0.00	172.32	104
100-11100-01-6002	Supplies	3,000.00	0.00	0.00	468.09	168.05	2,531.91	16
100-11100-01-6014	Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-11100-01-8101	Equipment	500.00	0.00	0.00	1,110.84	0.00	610.84	222
Control: 01	Total	41,671.00	0.00	0.00	43,416.36	803.25	1,745.36	104
100-11200-01-1000	COUNTY ADMINISTRATION - S&W							
100-11200-01-1100	Salaries	393,026.00	0.00	0.00	108,315.65	0.00	284,710.35	28
Control: 01	Total	393,026.00	0.00	0.00	108,315.65	0.00	284,710.35	28
100-11200-01-2000	COUNTY ADMINISTRATION - OE							
100-11200-01-2100	FICA	30,067.00	0.00	0.00	9,999.93	0.00	20,067.07	33
100-11200-01-2210	VRS	66,139.00	0.00	0.00	19,570.06	0.00	46,568.94	30
100-11200-01-2300	Health Ins	40,000.00	0.00	0.00	11,045.11	0.00	28,954.89	28
100-11200-01-2700	Workers Comp	4,486.00	0.00	0.00	1,562.43	0.00	2,923.57	35
100-11200-01-3100	Professional Services	55,000.00	0.00	0.00	80,939.42	13,825.02	25,939.42	147
100-11200-01-3150	Other Legal Services	36,500.00	0.00	0.00	2,261.63	2,104.13	34,238.37	6
100-11200-01-3310	Vehicle Maintenance	3,500.00	0.00	0.00	988.59	505.44	2,511.41	28
100-11200-01-5210	Postage	750.00	0.00	0.00	3,443.07	0.00	2,693.07	459
100-11200-01-5230	Telecommunications	2,500.00	0.00	0.00	765.74	0.00	1,734.26	31
100-11200-01-5305	Vehicle Insurance	3,700.00	0.00	0.00	3,234.42	0.00	465.58	87

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance	YTD %Used
100-11200-01-5500	Travel	5,000.00	0.00	0.00	1,367.66	104.75	3,632.34	27
100-11200-01-5545	Training	750.00	0.00	0.00	0.00	0.00	750.00	0
100-11200-01-5810	Dues / Memberships	1,100.00	0.00	0.00	2,190.00	0.00	1,090.00-	199
100-11200-01-6000	Maintenance	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0
100-11200-01-6001	Office Supplies	7,500.00	0.00	0.00	3,770.05	260.49	3,729.95	50
100-11200-01-6008	Fuel	2,000.00	0.00	0.00	355.24	0.00	1,644.76	18
100-11200-01-6012	Books & Subscriptions	500.00	0.00	0.00	59.99	0.00	440.01	12
100-11200-01-8200	Equipment	537.70	0.00	0.00	1,811.33	411.27	1,273.63-	337
Control: 01	Total	268,029.70	0.00	0.00	143,364.67	17,211.10	124,665.03	53
100-12220-02-2000	PERSONNEL ADMINISTRATION OE							
100-12220-02-2300	Health Insurance	11,058.72	0.00	0.00	1,595.30	0.00	9,463.42	14
100-12220-02-2600	Unemployment Insurance	10,000.00	0.00	0.00	12,911.92	0.00	2,911.92-	129
100-12220-02-2700	Local Retirement Option	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-12220-02-5306	Surety Bond	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
Control: 02	Total	48,058.72	0.00	0.00	14,507.22	0.00	33,551.50	30
100-12220-04-2000	AUDITS - OE							
100-12220-04-3110	LEGAL SERVICES	63,000.00	0.00	0.00	35,634.12	1,508.00	27,365.88	57
100-12220-04-3120	Audit Contracts	55,000.00	0.00	0.00	19,310.00	0.00	35,690.00	35
100-12220-04-3125	Other Audit Services	35,000.00	0.00	0.00	5,000.00	0.00	30,000.00	14
Control: 04	Total	153,000.00	0.00	0.00	59,944.12	1,508.00	93,055.88	39
100-12310-01-1000	COMMISSIONER OF REVENUE - S&W							
100-12310-01-1100	Salaries	193,274.00	0.00	0.00	63,657.44	0.00	129,616.56	33
100-12310-01-1300	Salaries (part-time)	2,500.00	0.00	0.00	2,959.00	0.00	459.00-	118
Control: 01	Total	195,774.00	0.00	0.00	66,616.44	0.00	129,157.56	34
100-12310-01-2000	COMMISSIONER OF REVENUE - OE							
100-12310-01-2100	FICA	14,977.00	0.00	0.00	4,890.48	0.00	10,086.52	33
100-12310-01-2210	VRS	34,400.00	0.00	0.00	10,598.43	0.00	23,801.57	31
100-12310-01-2300	Health Ins	25,200.00	0.00	0.00	7,853.99	0.00	17,346.01	31
100-12310-01-2700	Workers Comp	2,193.00	0.00	0.00	763.80	0.00	1,429.20	35
100-12310-01-3100	Vehicle Value Costs	3,000.00	0.00	0.00	210.00	0.00	2,790.00	7
100-12310-01-3600	Advertising	200.00	0.00	0.00	0.00	0.00	200.00	0
100-12310-01-4100	Data Processing	12,320.00	0.00	0.00	6,376.60	4,253.60	5,943.40	52
100-12310-01-5210	Postage	1,000.00	0.00	0.00	300.00	0.00	700.00	30
100-12310-01-5500	Travel	1,250.00	0.00	0.00	603.39	0.00	646.61	48
100-12310-01-5545	Education	1,000.00	0.00	0.00	425.00	0.00	575.00	42
100-12310-01-5810	Dues / Memberships	500.00	0.00	0.00	59.99	0.00	440.01	12

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance	YTD %Used
100-12310-01-6000	Maintenance	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0
100-12310-01-6001	Office Supplies	3,000.00	0.00	0.00	241.16	0.00	2,758.84	8
Control: 01	Total	104,540.00	0.00	0.00	32,322.84	4,253.60	72,217.16	31
100-12410-01-1000	TREASURER - S&W							
100-12410-01-1100	Salaries	199,674.00	0.00	0.00	68,184.40	0.00	131,489.60	34
100-12410-01-1300	Salaries (Part-Time)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
Control: 01	Total	204,674.00	0.00	0.00	68,184.40	0.00	136,489.60	33
100-12410-01-2000	TREASURER - OE							
100-12410-01-2100	FICA	15,658.00	0.00	0.00	5,996.64	0.00	9,661.36	38
100-12410-01-2210	VRS	33,601.00	0.00	0.00	12,932.11	0.00	20,668.89	38
100-12410-01-2300	Health Ins	34,400.00	0.00	0.00	8,619.27	0.00	25,780.73	25
100-12410-01-2700	Workers Comp	179.00	0.00	0.00	62.34	0.00	116.66	35
100-12410-01-3502	Tax Tickets	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0
100-12410-01-3600	Advertising	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12410-01-3610	Advertising - Delinquent	1,750.00	0.00	0.00	925.00	0.00	825.00	53
100-12410-01-5210	Postage	22,000.00	0.00	0.00	7,027.40	0.00	14,972.60	32
100-12410-01-5230	Telecommunications	1,500.00	0.00	0.00	545.92	0.00	954.08	36
100-12410-01-5235	Data Processing	5,000.00	0.00	0.00	3,566.78	3,566.78	1,433.22	71
100-12410-01-5308	Liability Ins	500.00	0.00	0.00	0.00	0.00	500.00	0
100-12410-01-5500	Travel	750.00	0.00	0.00	262.60	0.00	487.40	35
100-12410-01-5545	Education	1,250.00	0.00	0.00	615.00	0.00	635.00	49
100-12410-01-5810	Dues / Memberships	500.00	0.00	0.00	25.00	0.00	475.00	5
100-12410-01-6000	Maintenance	750.00	0.00	0.00	0.00	0.00	750.00	0
100-12410-01-6001	Office Supplies	2,750.00	0.00	0.00	2,019.16	329.88	730.84	73
100-12410-01-6017	License Tags	750.00	0.00	0.00	296.30	0.00	453.70	40
100-12410-01-8200	Furniture/Equipment	1,500.00	0.00	0.00	1,716.60	0.00	216.60-	114
Control: 01	Total	125,088.00	0.00	0.00	44,610.12	3,896.66	80,477.88	36
100-12510-00-1000	IT - S&W							
100-12510-00-1100	Salaries	140,050.00	0.00	0.00	53,518.17	0.00	86,531.83	38
100-12510-00-1300	Salaries (Part-Time)	41,126.00	0.00	0.00	0.00	0.00	41,126.00	0
Control: 00	Total	181,176.00	0.00	0.00	53,518.17	0.00	127,657.83	30
100-12510-00-2000	IT - OE							
100-12510-00-2100	FICA	13,860.00	0.00	0.00	3,915.21	0.00	9,944.79	28
100-12510-00-2210	VRS	30,488.00	0.00	0.00	8,875.70	0.00	21,612.30	29
100-12510-00-2300	Health Ins	35,000.00	0.00	0.00	7,193.92	0.00	27,806.08	21
100-12510-00-2700	Workers Comp	3,117.00	0.00	0.00	1,085.62	0.00	2,031.38	35

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-12510-00-3100	Prof Serv - It	30,000.00	0.00	0.00	4,166.06	997.28	25,833.94	14
100-12510-00-3101	Prof Serv - Gis	20,840.00	0.00	0.00	2,870.00	420.00	17,970.00	14
100-12510-00-3600	Advertising	100.00	0.00	0.00	427.56	0.00	327.56	428
100-12510-00-5230	Telecommunications	30,000.00	0.00	0.00	17,770.45	2,471.91	12,229.55	59
100-12510-00-5300	CYBER RISK INS	4,001.00	0.00	0.00	4,000.00	0.00	1.00	100
100-12510-00-5500	Travel - Gis	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-12510-00-5510	Travel - It	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-12510-00-5540	Training - It	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12510-00-5545	Training - Gis	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12510-00-6000	Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0
100-12510-00-6001	Office Supplies	800.00	0.00	0.00	33.71	0.00	766.29	4
100-12510-00-8101	Equipment	24,000.00	0.00	0.00	3,231.83	1,510.00	20,768.17	13
100-12510-00-8102	IT Equipment - Software	0.00	0.00	0.00	2,625.00	0.00	2,625.00	0
Control: 00	Total	196,806.00	0.00	0.00	56,195.06	5,399.19	140,610.94	29
100-13100-00-1000	ELECTORAL BOARD - S&W							
100-13100-00-1100	Salaries	6,959.00	0.00	0.00	7,978.75	0.00	1,019.75	115
100-13100-00-1300	Salaries (Part-Time)	55,000.00	0.00	0.00	897.50	0.00	54,102.50	2
Control: 00	Total	61,959.00	0.00	0.00	8,876.25	0.00	53,082.75	14
100-13100-00-2000	ELECTORAL BOARD - OE							
100-13100-00-2100	FICA	3,976.00	0.00	0.00	660.20	0.00	3,315.80	17
100-13100-00-2700	Workers Comp	37.00	0.00	0.00	12.88	0.00	24.12	35
100-13100-00-3320	Maintenance Service Contracts	8,000.00	0.00	0.00	7,465.00	0.00	535.00	93
100-13100-00-3500	Printing	1,500.00	0.00	0.00	374.04	0.00	1,125.96	25
100-13100-00-3510	Printing - Ballots	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-13100-00-3600	Advertising	400.00	0.00	0.00	82.50	0.00	317.50	21
100-13100-00-5210	Postage	3,000.00	0.00	0.00	834.19	287.76	2,165.81	28
100-13100-00-5235	Data Processing	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
100-13100-00-5240	DATA TESTING EXPENSES	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-13100-00-5304	Voting Machine Ins	750.00	0.00	0.00	0.00	0.00	750.00	0
100-13100-00-5400	Rent/Leases	5,000.00	0.00	0.00	736.59	0.00	4,263.41	15
100-13100-00-5510	Travel	4,100.00	0.00	0.00	123.79	83.75	3,976.21	3
100-13100-00-5530	Meals & Lodging	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-13100-00-5540	Training/Development/Registration Fees	600.00	0.00	0.00	0.00	0.00	600.00	0
100-13100-00-5545	Training	700.00	0.00	0.00	145.75	64.05	554.25	21
100-13100-00-5810	Dues / Memberships	200.00	0.00	0.00	200.00	0.00	0.00	100
100-13100-00-6000	Maintenance	10,000.00	0.00	0.00	723.00	0.00	9,277.00	7
100-13100-00-6001	Office Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0
100-13100-00-6014	Other Operating Supplies	1,000.00	0.00	0.00	1,576.48	686.81	576.48	158

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance	YTD Used
100-13100-00-8200	Equipment	2,000.00	0.00	0.00	1,162.93	0.00	837.07	58
Control: 00	Total	56,363.00	0.00	0.00	14,097.35	1,122.37	42,265.65	25
100-13200-00-1000	REGISTRAR - S&W							
100-13200-00-1100	Salaries	78,892.00	0.00	0.00	25,984.24	0.00	52,907.76	33
100-13200-00-1300	Salaries (Part-Time)	20,311.00	0.00	0.00	457.50	0.00	19,853.50	2
Control: 00	Total	99,203.00	0.00	0.00	26,441.74	0.00	72,761.26	27
100-13200-00-2000	REGISTRAR - OE							
100-13200-00-2100	FICA	7,590.00	0.00	0.00	1,869.02	0.00	5,720.98	25
100-13200-00-2210	VRS	13,276.00	0.00	0.00	4,389.72	0.00	8,886.28	33
100-13200-00-2300	Health Ins	8,600.00	0.00	0.00	2,666.03	0.00	5,933.97	31
100-13200-00-2700	Workers Comp	70.00	0.00	0.00	24.38	0.00	45.62	35
100-13200-00-3500	Printing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-3600	Advertising	500.00	0.00	0.00	195.51	0.00	304.49	39
100-13200-00-5210	Postage	3,000.00	0.00	0.00	544.95	0.00	2,455.05	18
100-13200-00-5230	Telecommunication	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-13200-00-5235	Data Processing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-5510	Travel	500.00	0.00	0.00	154.32	0.00	345.68	31
100-13200-00-5530	Meals & Lodging	1,500.00	0.00	0.00	570.08	0.00	929.92	38
100-13200-00-5540	Training/Development/Registration Fees	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-5810	Dues / Memberships	250.00	0.00	0.00	0.00	0.00	250.00	0
100-13200-00-6000	Maintenance	250.00	0.00	0.00	0.00	0.00	250.00	0
100-13200-00-6001	Office Supplies	2,000.00	0.00	0.00	1,773.95	895.77	226.05	89
100-13200-00-6012	Books & Subscriptions	100.00	0.00	0.00	93.98	0.00	6.02	94
100-13200-00-8200	Furniture/Equipment	1,000.00	0.00	0.00	948.23	0.00	51.77	95
Control: 00	Total	41,136.00	0.00	0.00	13,230.17	895.77	27,905.83	32
100-21100-00-1000	CIRCUIT CT JUDGES OFFICE - S&W							
100-21100-00-1300	Salaries (Part-Time)	15,600.00	0.00	0.00	4,756.00	0.00	10,844.00	30
Control: 00	Total	15,600.00	0.00	0.00	4,756.00	0.00	10,844.00	30
100-21100-00-2000	CIRCUIT CT JUDGES OFFICE - OE							
100-21100-00-2100	FICA	1,193.00	0.00	0.00	363.86	0.00	829.14	30
100-21100-00-2700	WORKERS' COMP INS	12.00	0.00	0.00	4.18	0.00	7.82	35
100-21100-00-3200	Jury Compensation	7,740.00	0.00	0.00	150.00	0.00	7,590.00	2
100-21100-00-5210	Postage	200.00	0.00	0.00	0.00	0.00	200.00	0
100-21100-00-6001	Office Supplies	1,200.00	0.00	0.00	158.01	0.00	1,041.99	13
100-21100-00-8200	Furniture/Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	11,345.00	0.00	0.00	676.05	0.00	10,668.95	6

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21200-00-2000	DISTRICT COURT CLERK - OE							
100-21200-00-3150	Other Legal Services	1,200.00	0.00	0.00	506.25	266.25	693.75	42
100-21200-00-5230	Telecommunication	3,645.00	0.00	0.00	1,028.30	0.00	2,616.70	28
100-21200-00-5810	Dues / Memberships	75.00	0.00	0.00	0.00	0.00	75.00	0
100-21200-00-6007	Maintenance	1,305.00	0.00	0.00	587.16	0.00	717.84	45
100-21200-00-8101	Equipment	1,910.00	0.00	0.00	71.10	0.00	1,838.90	4
100-21200-00-8102	Furniture/Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	8,635.00	0.00	0.00	2,192.81	266.25	6,442.19	25
100-21300-00-0000	MAGISTRATE - OE							
100-21300-00-5230	Telecommunications	1,100.00	0.00	0.00	362.78	0.00	737.22	33
100-21300-00-5810	Dues / Memberships	150.00	0.00	0.00	0.00	0.00	150.00	0
100-21300-00-8200	Furniture/Equipment	100.00	0.00	0.00	0.00	0.00	100.00	0
Control: 00	Total	1,350.00	0.00	0.00	362.78	0.00	987.22	27
100-21700-00-1000	CIRCUIT COURT CLERK - S&W							
100-21700-00-1100	Salaries	310,608.00	0.00	0.00	107,839.02	0.00	202,768.98	35
Control: 00	Total	310,608.00	0.00	0.00	107,839.02	0.00	202,768.98	35
100-21700-00-2000	CIRCUIT COURT CLERK - OE							
100-21700-00-2100	FICA	23,761.00	0.00	0.00	8,252.16	0.00	15,508.84	35
100-21700-00-2210	VRS	52,269.00	0.00	0.00	17,458.50	0.00	34,810.50	33
100-21700-00-2300	Health Ins	43,000.00	0.00	0.00	10,654.90	0.00	32,345.10	25
100-21700-00-2700	Workers Comp	238.00	0.00	0.00	82.90	0.00	155.10	35
100-21700-00-3100	Professional Services	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0
100-21700-00-3500	Printing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21700-00-3510	Microfilming	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-21700-00-5210	Postage	4,038.67	0.00	0.00	1,623.06	1,520.51	2,415.61	40
100-21700-00-5235	Data Processing	20,000.00	0.00	0.00	4,813.80	4,813.80	15,186.20	24
100-21700-00-5500	Travel	2,000.00	0.00	0.00	704.36	0.00	1,295.64	35
100-21700-00-5810	Dues / Memberships	320.00	0.00	0.00	320.00	0.00	0.00	100
100-21700-00-6000	Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21700-00-6001	Office Supplies	1,100.00	0.00	0.00	182.73	106.90	917.27	17
100-21700-00-6014	Jury Supplies	1,000.00	0.00	0.00	359.34	247.94	640.66	36
100-21700-00-8000	Grants	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-21700-00-8200	Equipment	15,253.38	0.00	0.00	2,060.41	345.62	13,192.97	14
100-21700-00-8210	Furniture/Equipment	12,000.00	0.00	0.00	320.00	0.00	11,680.00	3
Control: 00	Total	226,980.05	0.00	0.00	46,832.16	7,034.77	180,147.89	21

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance	YTD %Used
100-21900-02-1000	VJCCA - S&W							
100-21900-02-1100	Salaries	5,267.00	0.00	0.00	1,542.36	0.00	3,724.64	29
Control: 02	Total	5,267.00	0.00	0.00	1,542.36	0.00	3,724.64	29
100-21900-02-2000	VJCCA - OE							
100-21900-02-2100	FICA	403.00	0.00	0.00	1,044.37	0.00	641.37	259
100-21900-02-2210	VRS	887.00	0.00	0.00	2,252.35	0.00	1,365.35	254
100-21900-02-2700	Workers Comp	79.00	0.00	0.00	43.18	0.00	35.82	55
100-21900-02-5230	Telecommunication	3,500.00	0.00	0.00	306.61	104.74	3,193.39	9
100-21900-02-5510	Travel	1,500.00	0.00	0.00	123.70	0.00	1,376.30	8
100-21900-02-8101	Equipment	7,000.00	0.00	0.00	1,788.15	0.00	5,211.85	26
Control: 02	Total	13,369.00	0.00	0.00	5,558.36	104.74	7,810.64	42
100-21900-03-1000	VJCCCA - COMMUNITY SERVICE - S&W							
100-21900-03-1100	Salaries	63,001.00	0.00	0.00	12,058.71	0.00	50,942.29	19
Control: 03	Total	63,001.00	0.00	0.00	12,058.71	0.00	50,942.29	19
100-21900-03-2000	VJCCCA - COMMUNITY SERVICE - OE							
100-21900-03-2100	FICA	4,820.00	0.00	0.00	0.00	0.00	4,820.00	0
100-21900-03-2210	VRS	7,977.00	0.00	0.00	0.00	0.00	7,977.00	0
100-21900-03-2300	Health Ins	8,600.00	0.00	0.00	2,568.63	0.00	6,031.37	30
100-21900-03-2700	Workers Comp	706.00	0.00	0.00	245.89	0.00	460.11	35
100-21900-03-5309	Client Insurance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21900-03-5510	Travel	1,880.00	0.00	0.00	341.17	0.00	1,538.83	18
100-21900-03-6001	Office Supplies	350.00	0.00	0.00	53.05	12.00	296.95	15
Control: 03	Total	24,833.00	0.00	0.00	3,208.74	12.00	21,624.26	13
100-21900-04-2000	VJCCCA - SHOPLIFTING DIVERSION - OE							
100-21900-04-3300	Professional Services	480.00	0.00	0.00	89.95	89.95	390.05	19
Control: 04	Total	480.00	0.00	0.00	89.95	89.95	390.05	19
100-21900-05-2000	VJCCCA - SUB ABUSE ED - OE							
100-21900-05-3300	Professional Services	2,500.00	0.00	0.00	900.00	60.00	1,600.00	36
Control: 05	Total	2,500.00	0.00	0.00	900.00	60.00	1,600.00	36
100-21900-06-2000	VJCCCA - ANGER MANAGEMENT - OE							
100-21900-06-3300	Professional Services	3,000.00	0.00	0.00	780.00	120.00	2,220.00	26
Control: 06	Total	3,000.00	0.00	0.00	780.00	120.00	2,220.00	26

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21910-01-1000	VICTIM/WITNESS ASSISTANCE - S&W							
100-21910-01-1100	Salaries	53,697.00	0.00	0.00	17,685.90	0.00	36,011.10	33
Control: 01	Total	53,697.00	0.00	0.00	17,685.90	0.00	36,011.10	33
100-21910-01-2000	VICTIM/WITNESS ASSISTANCE - OE							
100-21910-01-2100	FICA	4,108.00	0.00	0.00	1,274.79	0.00	2,833.21	31
100-21910-01-2210	VRS	9,036.00	0.00	0.00	2,928.79	0.00	6,107.21	32
100-21910-01-2300	Health Ins	10,698.00	0.00	0.00	2,659.68	0.00	8,038.32	25
100-21910-01-2700	Workers Comp	42.00	0.00	0.00	14.63	0.00	27.37	35
100-21910-01-5210	Postage	250.00	0.00	0.00	1.56	0.00	248.44	1
100-21910-01-5500	Travel	3,500.00	0.00	0.00	114.92	11.93	3,385.08	3
100-21910-01-5545	Education	400.00	0.00	0.00	125.00	0.00	275.00	31
100-21910-01-5810	Dues / Memberships	150.00	0.00	0.00	0.00	0.00	150.00	0
100-21910-01-6001	Office Supplies	2,340.00	0.00	0.00	104.20	0.00	2,235.80	4
Control: 01	Total	30,524.00	0.00	0.00	7,223.57	11.93	23,300.43	24
100-22100-00-1000	COMMONWEALTH'S ATTORNEY - S&W							
100-22100-00-1100	Salaries	372,285.00	0.00	0.00	123,951.18	0.00	248,333.82	33
100-22100-00-1300	Salaries (Part-Time)	14,560.00	0.00	0.00	0.00	0.00	14,560.00	0
Control: 00	Total	386,845.00	0.00	0.00	123,951.18	0.00	262,893.82	32
100-22100-00-2000	COMMONWEALTH'S ATTORNEY - OE							
100-22100-00-2100	FICA	28,234.00	0.00	0.00	9,252.76	0.00	18,981.24	33
100-22100-00-2210	VRS	62,649.00	0.00	0.00	20,514.25	0.00	42,134.75	33
100-22100-00-2300	Health Ins	25,800.00	0.00	0.00	7,894.34	0.00	17,905.66	31
100-22100-00-5210	Postage	250.00	0.00	0.00	0.00	0.00	250.00	0
100-22100-00-5500	Travel	500.00	0.00	0.00	0.00	0.00	500.00	0
100-22100-00-5545	Education	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-22100-00-5810	Dues / Memberships	1,500.00	0.00	0.00	570.00	285.00	930.00	38
100-22100-00-6001	Office Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-22100-00-6012	Books & Subscriptions	500.00	0.00	0.00	204.97	0.00	295.03	41
Control: 00	Total	121,433.00	0.00	0.00	38,436.32	285.00	82,996.68	32
100-31200-00-1000	SHERIFF - S&W							
100-31200-00-1100	Salaries (Comp Bd)	1,184,078.00	0.00	0.00	374,780.53	0.00	809,297.47	32
100-31200-00-1102	Salares (Grant)	126,000.00	0.00	0.00	78,399.45	0.00	47,600.55	62
100-31200-00-1103	Salaries (County)	299,725.00	0.00	0.00	40,875.00	0.00	258,850.00	14
100-31200-00-1300	Salaries - Comp Bd Pt	46,921.00	0.00	0.00	15,200.12	0.00	31,720.88	32
100-31200-00-1310	Salaries - County PT/Transport	85,000.00	0.00	0.00	43,496.24	0.00	41,503.76	51
100-31200-00-1400	Salaries - Grant Ot	25,895.00	0.00	0.00	13,984.28	0.00	11,910.72	54

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	1,767,619.00	0.00	0.00	566,735.62	0.00	1,200,883.38	32
100-31200-00-2000	SHERIFF - OE						92,413.99	32
100-31200-00-2100	FICA	135,223.00	0.00	0.00	42,809.01	0.00	215,102.64	28
100-31200-00-2210	VRS	297,455.00	0.00	0.00	82,352.36	0.00	193,435.55	27
100-31200-00-2300	Health Ins	265,980.00	0.00	0.00	72,544.45	0.00	645.00	98
100-31200-00-2500	Loda	27,000.00	0.00	0.00	26,355.00	0.00	21,855.74	35
100-31200-00-2700	Workers Comp	33,536.00	0.00	0.00	11,680.26	0.00	36,116.31	46
100-31200-00-3310	Vehicle Maintenance	66,940.76	0.00	0.00	30,824.45	16,530.06	6,186.78	77
100-31200-00-3320	Professional Services	27,100.00	0.00	0.00	20,913.22	1,679.12	815.50	46
100-31200-00-3500	Printing	1,500.00	0.00	0.00	684.50	0.00	500.00	0
100-31200-00-3600	Advertising	500.00	0.00	0.00	0.00	0.00	1,102.92	63
100-31200-00-5210	Postage	3,000.00	0.00	0.00	1,897.08	5.40	19,288.08	44
100-31200-00-5230	Telecommunications	34,235.00	0.00	0.00	14,946.92	6,509.03	1,229.12	107
100-31200-00-5305	Vehicle Insurance	17,000.00	0.00	0.00	18,229.12	0.00	3,485.40	73
100-31200-00-5500	Travel	12,687.04	0.00	0.00	9,201.64	2,350.42	584.00	104
100-31200-00-5545	Education	15,000.00	0.00	0.00	15,584.00	0.00	690.00	131
100-31200-00-5810	Dues / Memberships	2,200.00	0.00	0.00	2,890.00	0.00	9,934.70	34
100-31200-00-6000	Maintenance	15,000.00	0.00	0.00	5,065.30	2,134.45	2,536.08	61
100-31200-00-6001	Office Supplies	6,566.00	0.00	0.00	4,029.92	695.13	49,906.47	45
100-31200-00-6008	Fuel	90,000.00	0.00	0.00	40,093.53	4,620.78	730.86	34
100-31200-00-6009	Vehicle Supplies	1,100.00	0.00	0.00	369.14	0.00	1,231.40	135
100-31200-00-6010	Ammunition	3,500.00	0.00	0.00	4,731.40	356.92	1,259.53	86
100-31200-00-6011	Uniforms	9,000.00	0.00	0.00	7,740.47	1,835.53	407.00	19
100-31200-00-6012	Books & Subscriptions	500.00	0.00	0.00	93.00	0.00	1,925.59	36
100-31200-00-6017	Investigative Supplies	3,000.00	0.00	0.00	1,074.41	455.99	4,879.21	76
100-31200-00-8000	Grants	20,000.00	0.00	0.00	15,120.79	2,061.89	2,127.81	143
100-31200-00-8101	Equipment	5,000.00	0.00	0.00	7,127.81	0.00	1,948.88	77
100-31200-00-8103	Communications	8,500.00	0.00	0.00	6,551.12	0.00	6,701.58	0
100-31200-00-8105	vehicles (Purchase of)	0.00	0.00	0.00	6,701.58	1,320.00	3,666.08	19
100-31200-00-8106	vehilce Equipment	4,500.00	0.00	0.00	833.92	0.00	757.06	24
100-31200-00-8110	Investigative Equipment	1,000.00	0.00	0.00	242.94	138.07	0.00	100
100-31200-00-9500	Dare/Crime Prevention	4,000.00	0.00	0.00	4,000.00	0.00	40,692.79	41
Control: 00	Total	1,111,022.80	0.00	0.00	454,687.34	0.00	656,335.46	41
100-32200-00-1000	EMERGENCY OPER / FIRE / RESCUE						78,141.22	18
100-32200-00-1100	Salaries	95,260.00	0.00	0.00	17,118.78	0.00	78,141.22	18
Control: 00	Total	95,260.00	0.00	0.00	17,118.78	0.00	78,141.22	18

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-32200-00-2000	EMERGENCY OPER / FIRE / RESCUE							
100-32200-00-2100	FICA	7,288.00	0.00	0.00	0.00	0.00	1,311.48	5,976.52 18
100-32200-00-2210	VRS	16,031.00	0.00	0.00	0.00	0.00	2,834.87	13,196.13 18
100-32200-00-2300	Health Ins	17,160.00	0.00	0.00	0.00	0.00	123.72	17,036.28 1
100-32200-00-2500	LODA - Fire/Rescue	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00 0
100-32200-00-2700	Workers' Comp	2,963.00	0.00	0.00	0.00	0.00	11,544.49	8,581.49- 390
100-32200-00-3100	Contracted Professional Services	13,200.00	0.00	0.00	0.00	103.30	11,249.52	1,950.48 85
100-32200-00-3110	Ambulance Service	150,000.00	0.00	0.00	0.00	0.00	73,207.86	76,792.14 49
100-32200-00-3112	Dept of Forestry	11,830.00	0.00	0.00	0.00	11,830.50	11,830.50	0.50- 100
100-32200-00-3113	Vehicle Maintenance - Ambulance	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00 0
100-32200-00-3300	Communication Repair (Towers)	89,649.00	0.00	0.00	0.00	0.00	2,236.00	87,413.00 2
100-32200-00-3311	Vehicle Maintenance	6,000.00	0.00	0.00	0.00	0.00	539.07	5,460.93 9
100-32200-00-3600	Recruiting & Retention	5,000.00	0.00	0.00	0.00	315.90	994.19	4,005.81 20
100-32200-00-3800	Galax Fire Dept	24,000.00	0.00	0.00	0.00	0.00	170,861.00	146,861.00- 712
100-32200-00-3810	EMS Council	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00 0
100-32200-00-5230	Telecommunications	3,360.00	0.00	0.00	0.00	0.00	159.12	3,200.88 5
100-32200-00-5300	Insurance - Fire/Rescue	200,115.00	0.00	0.00	0.00	0.00	10,512.50	189,602.50 5
100-32200-00-5500	Travel	3,000.00	0.00	0.00	0.00	0.00	234.84	2,765.16 8
100-32200-00-5540	Training	2,400.00	0.00	0.00	0.00	32.00	658.86	1,741.14 27
100-32200-00-5545	Training - For Volunteers	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00 0
100-32200-00-5550	Training - for Public	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00 0
100-32200-00-5600	Local Support - Fire	134,194.00	0.00	0.00	0.00	0.00	51,834.22	82,359.78 39
100-32200-00-5610	Local Support - Rescue	269,148.00	0.00	0.00	0.00	7,037.42	102,669.04	166,478.96 38
100-32200-00-5650	Vehicle Fee Refunds (Former Decal Ref)	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00 0
100-32200-00-5800	Emerg Operations (Declaration)	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00 0
100-32200-00-5810	Dues/Memberships	1,000.00	0.00	0.00	0.00	0.00	475.00	525.00 48
100-32200-00-5850	Aid to Locality (ATL) Reimb	53,845.00	0.00	0.00	0.00	3,741.07	26,583.39	27,261.61 49
100-32200-00-5860	Four-for-Life Reimb	15,000.00	0.00	0.00	0.00	2,303.92	9,038.92	5,961.08 60
100-32200-00-6001	Office Supplies	1,500.00	0.00	0.00	0.00	35.68	833.62	666.38 56
100-32200-00-6002	Meeting Supplies / Sustenance	1,200.00	0.00	0.00	0.00	0.00	209.00	991.00 17
100-32200-00-6008	Fuel	7,580.00	0.00	0.00	0.00	176.07	882.98	6,697.02 12
100-32200-00-6011	Uniforms	2,700.00	0.00	0.00	0.00	0.00	19.49	2,680.51 1
100-32200-00-6014	Other Op Supplies	60,000.00	0.00	0.00	0.00	2,123.22	2,285.97	57,714.03 4
100-32200-00-8000	Grant Programs	15,016.00	0.00	0.00	0.00	0.00	0.00	15,016.00 0
100-32200-00-8101	Equipment	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00 0
100-32200-00-8102	Operational EMS Equipment	0.00	0.00	0.00	0.00	0.00	1,269.19	1,269.19- 0
100-32200-00-8103	Communications Equipment	57,480.00	0.00	0.00	0.00	0.00	0.00	57,480.00 0
100-32200-00-8105	Fleet Vehicle / Equipment	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00 0
100-32200-00-8111	Operations Equipment	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00 0
Control: 00	Total	1,364,759.00	0.00	0.00	494,398.84	27,699.08	870,360.16	36

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance	YTD %Used
100-33200-00-2000	CARE OF PRISONERS - OE							
100-33200-00-3800	Contract Services	872,135.00	0.00	0.00	251,932.35	0.00	620,202.65	29
Control: 00	Total	872,135.00	0.00	0.00	251,932.35	0.00	620,202.65	29
100-33300-00-2000	JUVENILE COURT SERVICES - OE							
100-33300-00-3800	Contract Agreement	12,800.00	0.00	0.00	4,474.42	2,029.96	8,325.58	35
100-33300-00-5400	Care of Juveniles	55,000.00	0.00	0.00	18,250.00	5,750.00	36,750.00	33
Control: 00	Total	67,800.00	0.00	0.00	22,724.42	7,779.96	45,075.58	34
100-33400-00-1000	DAY REPORT - S&W							
100-33400-00-1100	Salaries	59,730.00	0.00	0.00	14,278.54	0.00	45,451.46	24
Control: 00	Total	59,730.00	0.00	0.00	14,278.54	0.00	45,451.46	24
100-33400-00-2000	DAY REPORT - OE							
100-33400-00-2100	FICA	4,570.00	0.00	0.00	1,086.59	0.00	3,483.41	24
100-33400-00-2210	VRS	7,952.00	0.00	0.00	1,823.55	0.00	6,128.45	23
100-33400-00-2300	Health Ins	8,600.00	0.00	0.00	2,407.52	0.00	6,192.48	28
100-33400-00-2700	Workers Comp	1,216.00	0.00	0.00	423.52	0.00	792.48	35
100-33400-00-3100	Professional Services	6,500.00	0.00	0.00	1,500.00	150.00	5,000.00	23
100-33400-00-5210	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0
100-33400-00-5230	Telecommunications	200.00	0.00	0.00	0.00	0.00	200.00	0
100-33400-00-6000	Test / Eval Supplies	2,000.00	0.00	0.00	516.00	0.00	1,484.00	26
100-33400-00-6001	Office Supplies	950.00	0.00	0.00	706.01	125.00	243.99	74
100-33400-00-6008	Fuel	500.00	0.00	0.00	0.00	0.00	500.00	0
100-33400-00-6014	Reward Program - Day Report	300.00	0.00	0.00	0.00	0.00	300.00	0
100-33400-00-8100	Equipment	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
Control: 00	Total	35,838.00	0.00	0.00	8,463.19	275.00	27,374.81	24
100-34000-00-1000	BUILDING INSPECTOR - S&W							
100-34000-00-1100	Salaries	124,373.00	0.00	0.00	38,464.64	0.00	85,908.36	31
100-34000-00-1111	Board of Appeals	200.00	0.00	0.00	0.00	0.00	200.00	0
Control: 00	Total	124,573.00	0.00	0.00	38,464.64	0.00	86,108.36	31
100-34000-00-2000	BUILDING INSPECTOR - OE							
100-34000-00-2100	FICA	9,530.00	0.00	0.00	2,700.83	0.00	6,829.17	28
100-34000-00-2210	VRS	20,930.00	0.00	0.00	5,867.32	0.00	15,062.68	28
100-34000-00-2300	Health Ins	17,200.00	0.00	0.00	3,938.26	0.00	13,261.74	23
100-34000-00-2700	Workers Comp	1,550.00	0.00	0.00	539.85	0.00	1,010.15	35
100-34000-00-5210	Postage	900.00	0.00	0.00	0.00	0.00	900.00	0
100-34000-00-5230	Telecommunication	3,013.00	0.00	0.00	454.87	0.00	2,558.13	15

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance	YTD %Used
100-34000-00-5305	Vehicle Insurance	550.00	0.00	0.00	539.07	0.00	10.93	98
100-34000-00-5306	Surety Bond	30.00	0.00	0.00	0.00	0.00	30.00	0
100-34000-00-5540	Travel/Conventions	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-34000-00-5810	Dues / Memberships	1,250.00	0.00	0.00	230.00	0.00	1,020.00	18
100-34000-00-6000	Maintenance	3,500.00	0.00	0.00	99.14	99.14	3,400.86	3
100-34000-00-6001	Office Supplies	1,500.00	0.00	0.00	800.76	291.32	699.24	53
100-34000-00-6008	Fuel	5,192.00	0.00	0.00	1,235.23	0.00	3,956.77	24
100-34000-00-6012	Books & Subscriptions	700.00	0.00	0.00	0.00	0.00	700.00	0
100-34000-00-6014	BUILDING SAFETY EVENT	500.00	0.00	0.00	0.00	0.00	500.00	0
100-34000-00-6015	Code Books	800.00	0.00	0.00	114.50	0.00	685.50	14
100-34000-00-8100	Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	72,645.00	0.00	0.00	16,519.83	390.46	56,125.17	23
100-35100-00-1000	ANIMAL CONTROL - S&W							
100-35100-00-1100	Salaries	40,950.00	0.00	0.00	10,903.82	0.00	30,046.18	27
100-35100-00-1300	Salaries (Part-Time)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
Control: 00	Total	42,950.00	0.00	0.00	10,903.82	0.00	32,046.18	25
100-35100-00-2000	ANIMAL CONTROL - OE							
100-35100-00-2100	FICA	3,286.00	0.00	0.00	834.39	0.00	2,451.61	25
100-35100-00-2210	VRS	6,962.00	0.00	0.00	1,777.33	0.00	5,184.67	26
100-35100-00-2300	Health Ins	8,600.00	0.00	0.00	2,544.96	0.00	6,055.04	30
100-35100-00-2700	Workers Comp	740.00	0.00	0.00	257.74	0.00	482.26	35
100-35100-00-3100	vet/Other Prof Serv	2,000.00	0.00	0.00	2,020.47	499.95	20.47	101
100-35100-00-5545	Training	500.00	0.00	0.00	500.00	500.00	0.00	100
100-35100-00-5600	Animal Shelter Contract	38,000.00	0.00	0.00	26,103.19	14,673.43	11,896.81	69
100-35100-00-6011	Uniforms	200.00	0.00	0.00	0.00	0.00	200.00	0
100-35100-00-8100	Equipment	2,000.00	0.00	0.00	1,750.73	0.00	249.27	88
Control: 00	Total	62,288.00	0.00	0.00	35,788.81	15,673.38	26,499.19	57
100-35300-00-2000	MEDICAL EXAMINER - OE							
100-35300-00-3800	Professional Services	10,000.00	0.00	0.00	40.00	0.00	9,960.00	0
Control: 00	Total	10,000.00	0.00	0.00	40.00	0.00	9,960.00	0
100-35500-00-0000	EMERGENCY OPERATIONS - OE							
100-35600-00-3800	Payments	245,221.00	0.00	0.00	120,173.00	0.00	125,048.00	49
Control: 00	Total	245,221.00	0.00	0.00	120,173.00	0.00	125,048.00	49
100-42300-00-1000	REFUSE COLLECTION - S&W							
100-42300-00-1100	Salaries	473,249.00	0.00	0.00	143,295.33	0.00	329,953.67	30

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-42300-00-1300	Salaries (Part-Time)	85,000.00	0.00	0.00	23,452.37	0.00	61,547.63	28
Control: 00	Total	558,249.00	0.00	0.00	166,747.70	0.00	391,501.30	30
100-42300-00-2000	REFUSE COLLECTION - OE							
100-42300-00-2100	FICA	35,671.00	0.00	0.00	11,847.10	0.00	23,823.90	33
100-42300-00-2210	VRS	64,770.00	0.00	0.00	22,966.01	0.00	41,803.99	35
100-42300-00-2300	Health Ins	86,000.00	0.00	0.00	20,672.21	0.00	65,327.79	24
100-42300-00-2700	Workers Comp	23,855.00	0.00	0.00	8,308.45	0.00	15,546.55	35
100-42300-00-3100	Professional Services	3,000.00	0.00	0.00	4,338.31	3,121.33	1,338.31	145
100-42300-00-3600	Advertisement	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0
100-42300-00-5210	Postage	900.00	0.00	0.00	0.00	0.00	900.00	0
100-42300-00-5230	Telecommunication	4,354.00	0.00	0.00	849.98	138.17	3,504.02	20
100-42300-00-5305	Vehicle Insurance	8,800.00	0.00	0.00	9,703.26	0.00	903.26	110
100-42300-00-5500	Travel	1,000.00	0.00	0.00	608.15	97.90	391.85	61
100-42300-00-6008	Fuel	90,000.00	0.00	0.00	69,365.22	7,215.41	20,634.78	77
100-42300-00-6009	Vehicle Maintenance	140,000.00	0.00	0.00	88,547.15	24,339.73	51,452.85	63
100-42300-00-6011	Uniforms	12,054.00	0.00	0.00	4,332.94	713.32	7,721.06	36
100-42300-00-6012	Books & Subscriptions	500.00	0.00	0.00	0.00	0.00	500.00	0
100-42300-00-6014	Supplies	4,000.00	0.00	0.00	970.67	0.00	3,029.33	24
100-42300-00-8100	Equipment	0.00	0.00	0.00	3,162.09	1,435.00	3,162.09	0
Control: 00	Total	477,404.00	0.00	0.00	245,671.54	37,060.86	231,732.46	51
100-42400-00-2000	REFUSE DISPOSAL - S&W							
100-42400-00-3800	Landfill Fees	450,000.00	0.00	0.00	182,218.85	33,043.45	267,781.15	40
Control: 00	Total	450,000.00	0.00	0.00	182,218.85	33,043.45	267,781.15	40
100-42700-00-1000	RECYCLING - S&W							
100-42700-00-1100	Salaries	104,424.00	0.00	0.00	37,547.79	0.00	66,876.21	36
Control: 00	Total	104,424.00	0.00	0.00	37,547.79	0.00	66,876.21	36
100-42700-00-2000	RECYCLING - OE							
100-42700-00-2100	FICA	7,989.00	0.00	0.00	2,885.85	0.00	5,103.15	36
100-42700-00-2210	VRS	17,573.00	0.00	0.00	6,060.37	0.00	11,512.63	34
100-42700-00-2300	HEALTH INS	25,800.00	0.00	0.00	7,468.68	0.00	18,331.32	29
100-42700-00-2700	WORKERS COMP INS	5,264.00	0.00	0.00	1,833.40	0.00	3,430.60	35
100-42700-00-3400	Freight	3,000.00	0.00	0.00	2,200.00	1,000.00	800.00	73
100-42700-00-3600	Advertisement	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0
100-42700-00-6000	Maintenance	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-42700-00-6008	Fuel	17,500.00	0.00	0.00	8,939.08	1,412.18	8,560.92	51
100-42700-00-6009	Vehicle Maintenance	2,000.00	0.00	0.00	2,613.68	0.00	613.68	131

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-42700-00-6014	Supplies	5,000.00	0.00	0.00	130.96	0.00	4,869.04	3
100-42700-00-8200	Recycling Equipment	8,382.00	0.00	0.00	0.00	0.00	8,382.00	0
Control: 00	Total	96,558.00	0.00	0.00	32,132.02	2,412.18	64,425.98	33
100-43200-00-1000	MAINTENANCE - S&W							
100-43200-00-1100	Salaries	140,771.00	0.00	0.00	47,423.34	0.00	93,347.66	34
Control: 00	Total	140,771.00	0.00	0.00	47,423.34	0.00	93,347.66	34
100-43200-00-2000	MAINTENANCE - OE							
100-43200-00-2100	FICA	10,769.00	0.00	0.00	3,525.76	0.00	7,243.24	33
100-43200-00-2210	VRS	23,689.00	0.00	0.00	7,261.15	0.00	16,427.85	31
100-43200-00-2300	Health Ins	25,800.00	0.00	0.00	7,824.46	0.00	17,975.54	30
100-43200-00-2700	Workers Comp	5,000.00	0.00	0.00	1,741.45	0.00	3,258.55	35
100-43200-00-3310	Professional Services	39,000.00	0.00	0.00	18,105.00	5,275.00	20,895.00	46
100-43200-00-5110	Electrical Service	3,000.00	0.00	0.00	1,528.06	0.00	1,471.94	51
100-43200-00-5120	Heating Service	6,000.00	0.00	0.00	466.83	0.00	5,533.17	8
100-43200-00-5230	Telecommunication	2,500.00	0.00	0.00	940.70	0.00	1,559.30	38
100-43200-00-5300	Insurance - Bldg/Grounds	10,000.00	0.00	0.00	9,275.94	0.00	724.06	93
100-43200-00-5305	Vehicle Insurance	1,065.00	0.00	0.00	0.00	0.00	1,065.00	0
100-43200-00-5500	Travel	2,000.00	0.00	0.00	1,787.63	276.03	212.37	89
100-43200-00-6000	Maintenance	3,500.00	0.00	0.00	2,155.76	17.37	1,344.24	62
100-43200-00-6007	Repairs	5,000.00	0.00	0.00	2,562.96	2,380.43	2,437.04	51
100-43200-00-6009	Vehicle Supplies	3,500.00	0.00	0.00	656.13	146.70	2,843.87	19
100-43200-00-6011	Uniforms	6,492.35	0.00	0.00	3,685.49	807.73	2,806.86	57
100-43200-00-6014	Supplies	3,500.00	0.00	0.00	589.27	0.00	2,910.73	17
100-43200-00-8100	Equipment	5,000.00	0.00	0.00	533.89	0.00	4,466.11	11
Control: 00	Total	155,815.35	0.00	0.00	62,640.48	8,903.26	93,174.87	40
100-43250-00-0000	MAINTENANCE - RECREATION PARK - OE							
100-43250-00-5110	Electrical Service - Pool	6,500.00	0.00	0.00	3,223.93	0.00	3,276.07	50
100-43250-00-5111	Electrical Service - Ballfields	5,100.00	0.00	0.00	587.49	0.00	4,512.51	12
100-43250-00-5112	Electrical Service - Tennis Courts	2,500.00	0.00	0.00	735.69	0.00	1,764.31	29
100-43250-00-5113	Electrical Service - Office	1,000.00	0.00	0.00	158.13	0.00	841.87	16
100-43250-00-5130	water / Sewer	5,500.00	0.00	0.00	502.55	0.00	4,997.45	9
100-43250-00-6007	Repairs - Building / Grounds	20,000.00	0.00	0.00	8,152.55	0.00	11,847.45	41
100-43250-00-6017	Repairs - Pool	20,000.00	0.00	0.00	4,273.51	77.22	15,726.49	21
Control: 00	Total	60,600.00	0.00	0.00	17,633.85	77.22	42,966.15	29
100-43400-00-2000	MAINTENANCE - PUBLIC WORKS							
100-43400-00-3310	Repairs - Bldg/Grounds	50,000.00	0.00	0.00	4,098.95	1,732.22	45,901.05	8

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43400-00-5110	Electrical Service	14,000.00	0.00	0.00	2,804.35	0.00	11,195.65	20
100-43400-00-5120	Heating Service	3,000.00	0.00	0.00	127.42	0.00	2,872.58	4
100-43400-00-5130	Water / Sewage	3,000.00	0.00	0.00	642.87	176.27	2,357.13	21
100-43400-00-5300	Insurance - Bldg/Grounds	2,000.00	0.00	0.00	1,950.80	0.00	49.20	98
100-43400-00-6007	Maintenance (Bldg)	2,500.00	0.00	0.00	1,156.32	0.00	1,343.68	46
100-43400-00-6014	Supplies	650.00	0.00	0.00	126.08	0.00	523.92	19
Control: 00	Total	75,150.00	0.00	0.00	10,906.79	1,908.49	64,243.21	15
100-43500-00-2000	MAINTENANCE - SHERIFF'S OFFICE - OE							
100-43500-00-3170	Pest Control	240.00	0.00	0.00	140.00	70.00	100.00	58
100-43500-00-5110	Electrical Service	13,000.00	0.00	0.00	3,412.91	14.62	9,587.09	26
100-43500-00-5120	Heating Service	750.00	0.00	0.00	0.00	0.00	750.00	0
100-43500-00-5130	Water / Sewage	2,000.00	0.00	0.00	457.97	0.00	1,542.03	23
100-43500-00-5300	Insurance - Bldg/Grounds	1,600.00	0.00	0.00	1,590.26	0.00	9.74	99
100-43500-00-6000	Maintenance	1,000.00	0.00	0.00	49.95	0.00	950.05	5
100-43500-00-6007	Repairs	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-43500-00-6014	Supplies	900.00	0.00	0.00	0.00	0.00	900.00	0
Control: 00	Total	20,490.00	0.00	0.00	5,651.09	84.62	14,838.91	28
100-43600-00-1000	MAINTENANCE - COURTHOUSE - S&W							
100-43600-00-1100	Salaries	34,500.00	0.00	0.00	10,166.66	0.00	24,333.34	29
Control: 00	Total	34,500.00	0.00	0.00	10,166.66	0.00	24,333.34	29
100-43600-00-2000	MAINTENANCE - COURTHOUSE - OE							
100-43600-00-2100	FICA	2,640.00	0.00	0.00	766.12	0.00	1,873.88	29
100-43600-00-2210	VRS	5,806.00	0.00	0.00	1,573.21	0.00	4,232.79	27
100-43600-00-2300	Health Ins	8,600.00	0.00	0.00	2,596.15	0.00	6,003.85	30
100-43600-00-2700	Workers Comp	500.00	0.00	0.00	174.14	0.00	325.86	35
100-43600-00-3300	Prof Services	3,000.00	0.00	0.00	1,440.43	399.76	1,559.57	48
100-43600-00-3310	Repairs	30,000.00	0.00	0.00	4,101.48	0.00	25,898.52	14
100-43600-00-5110	Electrical Service	38,000.00	0.00	0.00	10,779.05	0.00	27,220.95	28
100-43600-00-5130	Water / Sewage	4,500.00	0.00	0.00	2,149.76	0.00	2,350.24	48
100-43600-00-5300	Insurance - Bldg/Grounds	7,250.00	0.00	0.00	735.11	0.00	6,514.89	10
100-43600-00-6007	Maintenance	7,111.38	0.00	0.00	3,689.11	1,008.42	3,422.27	52
100-43600-00-6011	Uniforms	300.00	0.00	0.00	0.00	0.00	300.00	0
100-43600-00-6014	Supplies	7,000.00	0.00	0.00	2,586.92	128.91	4,413.08	37
100-43600-00-8100	Equipment	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
Control: 00	Total	116,207.38	0.00	0.00	30,591.48	1,537.09	85,615.90	26

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43700-00-2000	MAINTENANCE - HEALTH DEPT - OE							
100-43700-00-3310	Repairs	3,500.00	0.00	0.00	52.32	0.00	3,447.68	1
100-43700-00-5300	Insurance - Bldg/Grounds	300.00	0.00	0.00	258.37	0.00	41.63	86
Control: 00	Total	3,800.00	0.00	0.00	310.69	0.00	3,489.31	8
100-43800-00-2000	MAINTENANCE - GATE CENTER - OE							
100-43800-00-3170	PEST CONTROL -	750.00	0.00	0.00	171.43	85.00	578.57	23
100-43800-00-5110	ELECTRICAL SERVICE	4,200.00	0.00	0.00	1,256.19	0.00	2,943.81	30
100-43800-00-5120	HEATING COSTS	3,500.00	0.00	0.00	780.62	780.62	2,719.38	22
100-43800-00-5130	WATER/SEWER	2,000.00	0.00	0.00	422.36	0.00	1,577.64	21
100-43800-00-5300	INSURANCE	1,500.00	0.00	0.00	1,079.46	0.00	420.54	72
100-43800-00-6000	MAINTENANCE	5,000.00	0.00	0.00	8,216.76	0.00	3,216.76	164
100-43800-00-6007	REPAIRS	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-43800-00-6014	SUPPLIES	3,000.00	0.00	0.00	359.81	19.77	2,640.19	12
100-43800-00-8100	EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	22,950.00	0.00	0.00	12,286.63	885.39	10,663.37	54
100-43900-00-0000	MAINTENANCE - LIBRARY							
100-43900-00-5300	INSURANCE - BLDG/GROUNDS	1,300.00	0.00	0.00	1,149.84	0.00	150.16	88
100-43900-00-6007	MAINTENANCE - BUILDING	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
100-43900-00-6014	SUPPLIES	700.00	0.00	0.00	17.99	0.00	682.01	3
Control: 00	Total	12,000.00	0.00	0.00	1,167.83	0.00	10,832.17	10
100-51100-00-2000	HEALTH DEPARTMENT - OE							
100-51100-00-5600	Payments	185,213.00	0.00	0.00	92,606.50	46,303.25	92,606.50	50
Control: 00	Total	185,213.00	0.00	0.00	92,606.50	46,303.25	92,606.50	50
100-52500-00-2000	MENTAL HEALTH - OE							
100-52500-00-5600	Payments	55,000.00	0.00	0.00	13,750.00	0.00	41,250.00	25
100-53100-00-1100	SALARIES - BASE	0.00	0.00	0.00	458,942.54	0.00	458,942.54	0
100-53100-00-1300	SALARIES - BOARD	0.00	0.00	0.00	320.00	0.00	320.00	0
Control: 00	Total	55,000.00	0.00	0.00	473,012.54	0.00	418,012.54	860
100-53100-00-2000	DEPT OF SOCIAL SERVICES - OE							
100-53100-00-2100	FICA	0.00	0.00	0.00	34,052.78	0.00	34,052.78	0
100-53100-00-2110	FICA - BOARD	0.00	0.00	0.00	24.50	0.00	24.50	0
100-53100-00-2210	VRS - BASE	0.00	0.00	0.00	72,084.14	0.00	72,084.14	0
100-53100-00-2300	HEALTH INS - BASE	0.00	0.00	0.00	52,712.15	0.00	52,712.15	0
100-53100-00-5700	DSS EXPENDITURES	3,339,936.00	0.00	0.00	553,031.14	0.00	2,786,904.86	17
Control: 00	Total	3,339,936.00	0.00	0.00	711,904.71	0.00	2,628,031.29	21

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-53230-03-2000	AREA OFFICE ON AGING - OE							
100-53230-03-5600	Payments	9,164.00	0.00	0.00	0.00	0.00	9,164.00	0
100-53230-03-6400	Public Transit	5,547.00	0.00	0.00	1,386.75	0.00	4,160.25	25
Control: 03	Total	14,711.00	0.00	0.00	1,386.75	0.00	13,324.25	9
100-53500-00-2000	COMPREHENSIVE SERVICES ACT - OE							
100-53500-00-5600	CSA Expenditure	700,000.00	0.00	0.00	234,555.42	0.00	465,444.58	34
Control: 00	Total	700,000.00	0.00	0.00	234,555.42	0.00	465,444.58	34
100-61000-00-2000	TRANSFERS/DEPARTMENTAL - OE							
100-61000-00-5650	RLE - INSTRUCTION	4,224,035.00	0.00	0.00	2,102,017.50	0.00	2,122,017.50	50
100-61000-00-5651	RLE ADMIN/HEALTH	362,000.00	0.00	0.00	171,000.00	0.00	191,000.00	47
100-61000-00-5652	RLE TRANSPORTATION	487,535.00	0.00	0.00	215,177.50	0.00	272,357.50	44
100-61000-00-5653	RLE OPERATIONS/MAINTENANCE	768,069.00	0.00	0.00	374,434.00	0.00	393,635.00	49
100-61000-00-5655	RLE TECHNOLOGY	191,200.00	0.00	0.00	95,600.00	0.00	95,600.00	50
100-61000-00-5662	ABOVE RLE - TRANSPORTATION	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100
100-61000-00-5663	ABOVE RLE - OPERATIONS/MAINTENANCE	45,000.00	0.00	0.00	45,000.00	0.00	0.00	100
100-61000-00-5664	ABOVE RLE - FOOD SERVICES	127,799.00	0.00	0.00	127,799.00	0.00	0.00	100
100-61000-00-5666	RLE - FACILITIES	600,000.00	0.00	0.00	600,000.00	0.00	0.00	100
100-61000-00-8100	CAPITAL INVESTMENTS - SCHOOL	663,000.00	0.00	0.00	0.00	0.00	663,000.00	0
100-61000-00-9510	School Debt Service	1,250,402.00	0.00	0.00	1,086,947.74	0.00	163,454.26	87
Control: 00	Total	8,919,040.00	0.00	0.00	5,017,975.74	0.00	3,901,064.26	56
100-65300-00-0000	LOCAL SUPPORT							
100-65300-00-5600	Contributions	109,080.00	0.00	0.00	116,358.58	19,358.58	7,278.58	107
Control: 00	Total	109,080.00	0.00	0.00	116,358.58	19,358.58	7,278.58	107
100-66000-00-2000	COMMUNITY COLLEGE - OE							
100-66000-00-5600	Payments	19,359.00	0.00	0.00	0.00	0.00	19,359.00	0
Control: 00	Total	19,359.00	0.00	0.00	0.00	0.00	19,359.00	0
100-71300-00-1000	PARKS & RECREATION - S&W							
100-71300-00-1100	Salaries	108,000.00	0.00	0.00	22,457.45	0.00	85,542.55	21
100-71300-00-1300	Salaries Pt - Pool	64,080.00	0.00	0.00	26,377.50	0.00	37,702.50	41
100-71300-00-1301	Salaries Pt - Ref/ump	24,000.00	0.00	0.00	6,368.50	0.00	17,631.50	27
100-71300-00-1302	Salaries Pt - Concess	0.00	0.00	0.00	3,762.50	0.00	3,762.50	0
100-71300-00-1303	Salaries Pt - Maint	15,500.00	0.00	0.00	8,450.51	0.00	7,049.49	55
100-71300-00-1304	Salaries Pt - office	18,700.00	0.00	0.00	6,771.25	0.00	11,928.75	36
100-71300-00-1305	Salaries Pt - Ref/ump Fries	0.00	0.00	0.00	520.00	0.00	520.00	0
100-71300-00-1306	Salaries PT - Programs	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	240,580.00	0.00	0.00	74,707.71	0.00	165,872.29	31
100-71300-00-2000	PARKS & RECREATION - OE							
100-71300-00-2100	FICA	18,405.00	0.00	0.00	5,509.39	0.00	12,895.61	30
100-71300-00-2210	VRS	18,175.00	0.00	0.00	2,985.13	0.00	15,189.87	16
100-71300-00-2300	Health Ins	17,200.00	0.00	0.00	2,621.46	0.00	14,578.54	15
100-71300-00-2700	Workers Comp	4,561.00	0.00	0.00	1,588.55	0.00	2,972.45	35
100-71300-00-3311	Vehicle Maintenance/Repairs	7,000.00	0.00	0.00	1,360.25	20.00	5,639.75	19
100-71300-00-3600	Advertising	10,100.00	0.00	0.00	1,269.46	767.70	8,830.54	13
100-71300-00-5110	Electrical serv - Pool	0.00	0.00	0.00	1,831.39	0.00	1,831.39	0
100-71300-00-5130	water / Sewage	0.00	0.00	0.00	1,148.67	0.00	1,148.67	0
100-71300-00-5210	Postage	500.00	0.00	0.00	0.00	0.00	500.00	0
100-71300-00-5230	Telecommunication	5,600.00	0.00	0.00	2,024.58	0.00	3,575.42	36
100-71300-00-5306	Surety Bond	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0
100-71300-00-5500	Travel	3,150.00	0.00	0.00	135.31	26.16	3,014.69	4
100-71300-00-5810	Dues / Memberships	1,675.00	0.00	0.00	70.00	70.00	1,605.00	4
100-71300-00-6000	MAINTENANCE	6,500.00	0.00	0.00	2,162.32	1,383.77	4,337.68	33
100-71300-00-6001	Office Supplies	2,800.00	0.00	0.00	759.48	215.13	2,040.52	27
100-71300-00-6005	Custodial Supplies	5,058.92	0.00	0.00	2,111.27	99.75	2,947.65	42
100-71300-00-6007	Repairs - Bldg/Grounds	2,000.00	0.00	0.00	128.75	128.75	1,871.25	6
100-71300-00-6013	Pool Supplies - Chemicals	12,850.00	0.00	0.00	3,325.35	1,316.85	9,524.65	26
100-71300-00-6015	Consession Supplies	0.00	0.00	0.00	8,514.78	0.00	8,514.78	0
100-71300-00-6017	Repairs - Pool	2,000.00	0.00	0.00	87.29	0.00	1,912.71	4
100-71300-00-6018	League Supplies	18,300.00	0.00	0.00	12,213.95	1,427.18	6,086.05	67
100-71300-00-6020	Programming Supplies	4,000.00	0.00	0.00	435.78	435.78	3,564.22	11
100-71300-00-6021	Pool Supplies - Consumables	16,575.00	0.00	0.00	0.00	0.00	16,575.00	0
100-71300-00-8100	Equipment	14,600.00	0.00	0.00	4,558.52	0.00	10,041.48	31
Control: 00	Total	219,049.92	0.00	0.00	54,841.68	5,891.07	164,208.24	25
100-73200-00-2000	REGIONAL LIBRARY - OE							
100-73200-00-9500	Payments	356,901.00	0.00	0.00	178,450.75	0.00	178,450.25	50
Control: 00	Total	356,901.00	0.00	0.00	178,450.75	0.00	178,450.25	50
100-81000-00-2000	COMMUNITY PLANNING/DEVELOPMENT - OE							
100-81000-00-5230	Telecommunications	0.00	0.00	0.00	108.52	0.00	108.52	0
100-81000-00-6000	Maintenance	0.00	0.00	0.00	108.52	0.00	108.52	0
Control: 00	Total	0.00	0.00	0.00	217.04	0.00	217.04	0
100-81100-00-1000	PLANNING COMMISSION - S&W							
100-81100-00-1311	Planning Commission	9,300.00	0.00	0.00	1,000.00	0.00	8,300.00	11

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance	YTD %Used
100-81100-00-1314	Board of Appeals	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0
Control: 00	Total	13,500.00	0.00	0.00	1,000.00	0.00	12,500.00	7
100-81100-00-2000	PLANNING COMMISSION - OE							
100-81100-00-2100	FICA	804.00	0.00	0.00	76.55	0.00	727.45	10
100-81100-00-3500	Comprehensive Plan	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81100-00-3600	Advertising (bza)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-81100-00-3610	Advertising (Pc)	2,000.00	0.00	0.00	305.38	0.00	1,694.62	15
100-81100-00-5210	Postage	500.00	0.00	0.00	197.09	32.00	302.91	39
100-81100-00-5545	Training	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81100-00-6001	Supplies	500.00	0.00	0.00	24.70	0.00	475.30	5
Control: 00	Total	14,804.00	0.00	0.00	603.72	32.00	14,200.28	4
100-81200-00-1000	PLANNING / ZONING							
100-81200-00-1100	SALARIES	52,500.00	0.00	0.00	17,291.67	0.00	35,208.33	33
Control: 00	Total	52,500.00	0.00	0.00	17,291.67	0.00	35,208.33	33
100-81200-00-2000	PLANNING / ZONING - OE							
100-81200-00-2100	FICA	4,017.00	0.00	0.00	1,321.58	0.00	2,695.42	33
100-81200-00-2210	VRS	8,835.00	0.00	0.00	2,863.53	0.00	5,971.47	32
100-81200-00-2300	HEALTH INS	8,600.00	0.00	0.00	2,596.15	0.00	6,003.85	30
100-81200-00-2700	WORKERS COMP	1,013.00	0.00	0.00	352.82	0.00	660.18	35
100-81200-00-3100	Prof Services - ESC	30,000.00	0.00	0.00	13,003.08	2,149.08	16,996.92	43
100-81200-00-3600	ADVERTISING	1,000.00	0.00	0.00	75.00	0.00	925.00	8
100-81200-00-5210	POSTAGE	300.00	0.00	0.00	8.09	0.00	291.91	3
100-81200-00-5230	TELECOMMUNICATIONS	1,700.00	0.00	0.00	444.75	0.00	1,255.25	26
100-81200-00-5500	TRAVEL	1,200.00	0.00	0.00	507.35	0.00	692.65	42
100-81200-00-5545	EDUCATION	1,000.00	0.00	0.00	402.16	0.00	597.84	40
100-81200-00-5810	DUES / MEMBERSHIPS	1,120.00	0.00	0.00	802.79	0.00	317.21	72
100-81200-00-6001	OFFICE SUPPLIES	2,000.00	0.00	0.00	700.86	8.13	1,299.14	35
100-81200-00-6008	FUEL	1,500.00	0.00	0.00	31.60	0.00	1,468.40	2
100-81200-00-6012	BOOKS / SUBSCRIPTIONS	400.00	0.00	0.00	114.24	0.00	285.76	29
Control: 00	Total	62,685.00	0.00	0.00	23,224.00	2,157.21	39,461.00	37
100-81500-00-2000	OTHER COMMUNITY DEVELOPMENT							
100-81500-00-5605	Rooftop of Va Cap	38,882.00	0.00	0.00	38,882.00	0.00	0.00	100
100-81500-00-5610	Mt Rogers Pdc	15,926.00	0.00	0.00	7,462.70	0.00	8,463.30	47
100-81500-00-5650	Srec/Ci-Bus Incubator	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-81500-00-5660	Va@Corridor	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-81500-00-5670	Regional Facility	51,000.00	0.00	0.00	12,750.00	0.00	38,250.00	25

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81500-00-5680	Va Rural Center	1,565.00	0.00	0.00	0.00	0.00	1,565.00	0
100-81500-00-8115	DHCD - EAGLE BOTTOM PROJECT	516,675.00	0.00	0.00	49,000.00	0.00	467,675.00	9
100-81500-00-9500	Industrial Development	0.00	0.00	0.00	6,200.00	0.00	6,200.00	0
100-81500-00-9510	Capital Improvement	250,000.00	0.00	0.00	250,000.00	0.00	0.00	100
Control: 00	Total	924,048.00	0.00	0.00	364,294.70	0.00	559,753.30	39
100-81510-00-0000	ECONOMIC DEVELOPMENT - OE							
100-81510-00-1311	EDA Board Stipend	4,200.00	0.00	0.00	1,150.00	0.00	3,050.00	27
100-81510-00-2100	FICA	322.00	0.00	0.00	88.08	0.00	233.92	27
100-81510-00-9500	Industrial Development	250,000.00	0.00	0.00	76,595.52	10,431.40	173,404.48	31
Control: 00	Total	254,522.00	0.00	0.00	77,833.60	10,431.40	176,688.40	31
100-81520-00-0000	AGRICULTURAL ECO DEVELOPMENT-S&W							
100-81520-00-1100	Salaries	75,474.00	0.00	0.00	19,885.42	0.00	55,588.58	26
Control: 00	Total	75,474.00	0.00	0.00	19,885.42	0.00	55,588.58	26
100-81520-00-2000	AGRICULTURAL ECO DEVELOPMENT - OE							
100-81520-00-2100	FICA	5,774.00	0.00	0.00	0.00	0.00	5,774.00	0
100-81520-00-2210	VRS	12,701.00	0.00	0.00	0.00	0.00	12,701.00	0
100-81520-00-2300	Health Ins	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0
100-81520-00-2700	Workers' Comp	1,457.00	0.00	0.00	507.45	0.00	949.55	35
100-81520-00-3600	Advertising	300.00	0.00	0.00	0.00	0.00	300.00	0
100-81520-00-5210	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0
100-81520-00-5230	Telecommunications	400.00	0.00	0.00	644.54	0.00	244.54	161
100-81520-00-5250	Special Events Expense (Ag Fair, Etc)	10,000.00	0.00	0.00	5,937.71	217.68	4,062.29	59
100-81520-00-5500	Travel	500.00	0.00	0.00	597.10	268.48	97.10	119
100-81520-00-5545	Education / Training	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81520-00-5810	Dues / Memberships	100.00	0.00	0.00	0.00	0.00	100.00	0
100-81520-00-6001	Office Supplies	1,500.00	0.00	0.00	41.44	41.44	1,458.56	3
100-81520-00-6008	Fuel	400.00	0.00	0.00	129.71	46.04	270.29	32
100-81520-00-6012	Books & Subscriptions	300.00	0.00	0.00	264.00	0.00	36.00	88
Control: 00	Total	47,082.00	0.00	0.00	8,121.95	573.64	38,960.05	17
100-81520-02-0000	GATE Center Kitchen/Conference							
100-81520-02-1100	Salaries	32,760.00	0.00	0.00	4,837.95	0.00	27,922.05	15
100-81520-02-2100	FICA	2,507.00	0.00	0.00	370.13	0.00	2,136.87	15
100-81520-02-2700	Worker's Comp	200.00	0.00	0.00	0.00	0.00	200.00	0
100-81520-02-3600	Advertising	400.00	0.00	0.00	0.00	0.00	400.00	0
100-81520-02-5230	Telecommunications	400.00	0.00	0.00	0.00	0.00	400.00	0
100-81520-02-5500	Travel / Meals	600.00	0.00	0.00	0.00	0.00	600.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance	YTD %Used
100-81570-02-5540	Education / Training	300.00-	0.00	0.00	0.00	0.00	300.00-	0
100-81570-02-5800	Special Events Expenses	500.00	0.00	0.00	0.00	0.00	500.00	0
100-81570-02-6000	Maintenance	2,500.00	0.00	0.00	77.48	0.00	2,422.52	3
100-81570-02-6005	Cleaning Supplies	4,500.00	0.00	0.00	1,572.35	309.70	2,927.65	35
100-81570-02-6008	Fuel	200.00	0.00	0.00	20.36	0.00	179.64	10
100-81570-02-6014	Miscellaneous Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0
100-81570-02-8101	Equipment	3,000.00	0.00	0.00	1,463.48	0.00	1,536.52	49
100-81570-02-8102	Furniture/Kitchen Equipment	5,500.00	0.00	0.00	844.57	0.00	4,655.43	15
Control: 02	Total	53,267.00	0.00	0.00	9,186.32	309.70	44,080.68	17
100-81600-00-0000	TOURISM - S&W							
100-81600-00-1300	SALARIES - PART TIME	79,252.00	0.00	0.00	27,183.56	0.00	52,068.44	34
Control: 00	Total	79,252.00	0.00	0.00	27,183.56	0.00	52,068.44	34
100-81600-00-2000	TOURISM - OE							
100-81600-00-2100	FICA	6,063.00	0.00	0.00	2,078.37	0.00	3,984.63	34
100-81600-00-2200	Health Insurance	0.00	0.00	0.00	2,373.18	0.00	2,373.18-	0
100-81600-00-2300	Contractual Services	8,600.00	0.00	0.00	2,258.81	0.00	6,341.19	26
100-81600-00-3000	Promotional Material	6,600.00	0.00	0.00	1,550.00	0.00	5,050.00	23
100-81600-00-3500	Advertising	22,617.99	0.00	0.00	9,307.00	2,219.08	13,310.99	41
100-81600-00-3600	Advertising - Grant Funded - Wanderlove	40,125.00	0.00	0.00	11,255.80	5,337.66	28,869.20	28
100-81600-00-3610	Advertising - Grant Funded - Art Trail	0.00	0.00	0.00	999.99	0.00	999.99-	0
100-81600-00-3620	Advertising - Grant Funded - Art Trail	12,496.42	0.00	0.00	27,137.12	19,086.00	14,640.70-	217
100-81600-00-5210	Postage	640.00	0.00	0.00	106.65	0.00	533.35	17
100-81600-00-5230	Telecommunications	0.00	0.00	0.00	58.47	0.00	58.47-	0
100-81600-00-5500	Travel	9,000.00	0.00	0.00	4,963.23	527.39	4,036.77	55
100-81600-00-5810	Dues / Memberships	7,000.00	0.00	0.00	450.00	0.00	6,550.00	6
100-81600-00-6001	Office Supplies	1,000.00	0.00	0.00	476.58	104.73	523.42	48
100-81600-00-6014	Event Expenditures	4,400.00	0.00	0.00	1,803.36	0.00	2,596.64	41
Control: 00	Total	118,542.41	0.00	0.00	64,818.56	27,274.86	53,723.85	55
100-81800-00-2000	AIRPORT - OE							
100-81800-00-7000	Payments	56,600.00	0.00	0.00	0.00	0.00	56,600.00	0
100-81800-00-9100	Debt Service	19,960.00	0.00	0.00	7,219.01	0.00	12,740.99	36
Control: 00	Total	76,560.00	0.00	0.00	7,219.01	0.00	69,340.99	9
100-82400-00-2000	SOIL CONSERVATION - OE							
100-82400-00-7000	District Payments	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	100
Control: 00	Total	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	100

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-83000-00-1000	AG AGENT - OE							
100-83000-00-1100	Salaries	65,353.00	0.00	0.00	0.00	0.00	65,353.00	0
100-83000-00-1300	Salaries (Part-Time)	0.00	0.00	0.00	18,358.32	0.00	18,358.32	0
100-83000-00-2000	Fringe Benefits	23,920.00	0.00	0.00	3,572.60	0.00	20,347.40	15
100-83000-00-2100	FICA	0.00	0.00	0.00	1,400.73	0.00	1,400.73	0
100-83000-00-5500	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	90,273.00	0.00	0.00	23,331.65	0.00	66,941.35	26
100-83100-00-2000	MULTI-FLORA ROSE - OE							
100-83100-00-8101	Equipment	0.00	0.00	0.00	492.89	0.00	492.89	0
Control: 00	Total	0.00	0.00	0.00	492.89	0.00	492.89	0
100-97000-00-2000	TRANSFERS/NON-DEPARTMENTAL OE							
100-97000-00-7000	BRCEDA / Wildwood	106,000.00	0.00	0.00	26,700.00	0.00	79,300.00	25
100-97000-00-7010	VJCCA	290,000.00	0.00	0.00	0.00	0.00	290,000.00	0
100-97000-00-9300	Transfer	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0
Control: 00	Total	706,000.00	0.00	0.00	26,700.00	0.00	679,300.00	4
Fund: 100	General Fund Budgeted Total	28,457,910.33	0.00	0.00	11,680,864.86	339,829.52	16,777,045.47	41
Fund: 100	General Fund Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 100	General Fund Total	28,457,910.33	0.00	0.00	11,680,864.86	339,829.52	16,777,045.47	41
Final Budgeted		28,457,910.33	0.00	0.00	11,680,864.86	339,829.52	16,777,045.47	41
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00	0.00	0
Final Total		28,457,910.33	0.00	0.00	11,680,864.86	339,829.52	16,777,045.47	41

Range of Accounts: 501-00000-00-0130 to 501-99999-99-9999 Include Cap Accounts: Yes AS Of: 10/31/22
Skip Zero Activity: Yes

NOTE: This report includes ONLY activity originally Budgeted/Charged to Budget Year 3.
Prior Year Budgeted/Encumbered/Payable amounts rolled to Budget Year 3 have been EXCLUDED.

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance	YTD %Used
501-44000-00-0800	WATER - FAIRVIEW/OLDTOWN							
501-44000-00-1000	WATER - FAIRVIEW/OLDTOWN - S&W							
501-44000-00-1100	Salaries	99,447.00	0.00	0.00	28,118.10	0.00	71,328.90	28
501-44000-00-1300	Salaries (Part-Time)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
Control: 00	Total	104,447.00	0.00	0.00	28,118.10	0.00	76,328.90	27
501-44000-00-2000	WATER - FAIRVIEW/OLDTOWN - OE							
501-44000-00-2100	FTCA	7,991.00	0.00	0.00	1,403.47	0.00	6,587.53	18
501-44000-00-2210	VRS	16,735.00	0.00	0.00	2,122.94	0.00	14,612.06	13
501-44000-00-2300	Health Ins	17,200.00	0.00	0.00	3,052.25	0.00	14,147.75	18
501-44000-00-2700	Workers Comp	2,353.00	0.00	0.00	404.65	0.00	1,948.35	17
501-44000-00-3100	Professional Services	13,200.00	0.00	0.00	610.90	12.60	12,589.10	5
501-44000-00-3300	Water Works Fee	1,400.00	0.00	0.00	1,374.00	0.00	26.00	98
501-44000-00-3310	Vehicle Maintenance	0.00	0.00	0.00	58.98	0.00	58.98	0
501-44000-00-5110	Electrical Service	5,000.00	0.00	0.00	1,400.29	34.40	3,599.71	28
501-44000-00-5130	Water / Sewage	100,000.00	0.00	0.00	38,880.44	0.00	61,119.56	39
501-44000-00-5210	Postage	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
501-44000-00-5230	Telecommunications	2,000.00	0.00	0.00	959.38	0.00	1,040.62	48
501-44000-00-5304	Insurance	0.00	0.00	0.00	379.97	0.00	379.97	0
501-44000-00-5510	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
501-44000-00-5810	Dues / Subscriptions	350.00	0.00	0.00	0.00	0.00	350.00	0
501-44000-00-6007	Maintenance	5,000.00	0.00	0.00	705.14	194.35	4,294.86	14
501-44000-00-6008	Fuel	1,250.00	0.00	0.00	1,190.07	288.77	59.93	95
501-44000-00-6014	Supplies	2,400.00	0.00	0.00	4,906.87	1,740.00	2,506.87	204
501-44000-00-8101	Equipment	25,000.00	0.00	0.00	289.75	0.00	24,710.25	1
501-44000-00-9100	Debt Service	4,917.00	0.00	0.00	5,809.05	0.00	892.05	118
Control: 00	Total	206,796.00	0.00	0.00	63,548.15	2,270.12	143,247.85	31
Fund: 501	water - PSA FUND Budgeted Total	311,243.00	0.00	0.00	91,666.25	2,270.12	219,576.75	29
Fund: 501	water - PSA FUND Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 501	water - PSA FUND Total	311,243.00	0.00	0.00	91,666.25	2,270.12	219,576.75	29
Final Budgeted		311,243.00	0.00	0.00	91,666.25	2,270.12	219,576.75	29
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00	0.00	0
Final Total		311,243.00	0.00	0.00	91,666.25	2,270.12	219,576.75	29



Building Official

129 Davis Street
P.O. Box 217
Independence, Virginia 24348
(276) 773-2322
(276) 236-8149
FAX: (276) 773-3673

November 1, 2022

Grayson County Board of Supervisors
PO Box 217
Independence, VA 24348

For the month of October, the Building Official's Office has completed the following actions:

- 131 Building Inspections
- 76 Building Permits Issued
- 35 Final Inspections
- 2 Certificates of Occupancy Issued
- 0 Mobile Home Permit Issued

Respectfully,

Chris Davis
Building Official
bk



Permit Summary Report Inspection Type

Inspection Date 10/01/2022 TO 10/31/2022

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
Above Ceiling	0	0	0	0	0	0	0	0	0	2	0	0	2
Drainage/ Waterproofing	0	0	0	0	0	0	0	0	0	1	0	0	1
Electrical	0	0	0	0	0	0	0	0	0	22	0	0	22
Electrical Trench	0	0	0	0	0	0	0	0	0	1	0	0	1
Final	0	0	0	0	0	0	0	0	0	18	0	0	18
Final Building	0	0	0	0	0	0	0	0	0	4	0	0	4
Final Electrical	0	0	0	0	0	0	0	0	0	2	0	0	2
Final Gas	0	0	0	0	0	0	0	0	0	4	0	0	4
Final Mechanical	0	0	0	0	0	0	0	0	0	4	0	0	4
Final Plumbing	0	0	0	0	0	0	0	0	0	3	0	0	3
Footing	0	0	0	0	0	0	0	0	0	23	0	0	23
Foundation	0	0	0	0	0	0	0	0	0	3	0	0	3
Framing	0	0	0	0	0	0	0	0	0	6	0	0	6
Gas	0	0	0	0	0	0	0	0	0	1	0	0	1
Insulation	0	0	0	0	0	0	0	0	0	5	0	0	5
Mechanical	0	0	0	0	0	0	0	0	0	2	0	0	2
OTHER	0	0	0	0	0	0	0	0	0	1	0	0	1
Plumbing	0	0	0	0	0	0	0	0	0	1	0	0	1
Property Maintenance Inspection	0	0	0	0	0	0	0	0	0	1	0	0	1
Reinspection	0	0	0	0	0	0	0	0	0	6	0	0	6
Rough In Electrical	0	0	0	0	0	0	0	0	0	5	0	0	5
Rough In Gas	0	0	0	0	0	0	0	0	0	1	0	0	1
Rough In Mechanical	0	0	0	0	0	0	0	0	0	1	0	0	1
Rough In Plumbing	0	0	0	0	0	0	0	0	0	4	0	0	4
Site Visit	0	0	0	0	0	0	0	0	0	2	0	0	2
slab	0	0	0	0	0	0	0	0	0	4	0	0	4

Temporary Electrical Service	0	0	0	0	0	0	0	0	0	0	1	0	0	1
Veneer	0	0	0	0	0	0	0	0	0	0	3	0	0	3
Totals:	0	0	0	0	0	0	0	0	0	0	131	0	0	131



GRANT COMPUTER CENTER QUARTERLY PROGRESS REPORT

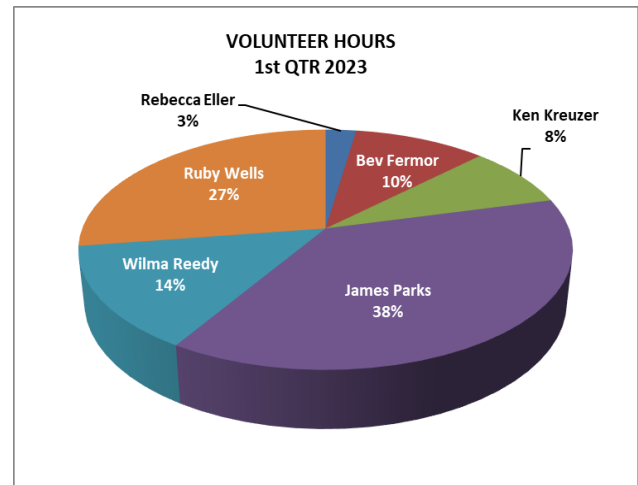
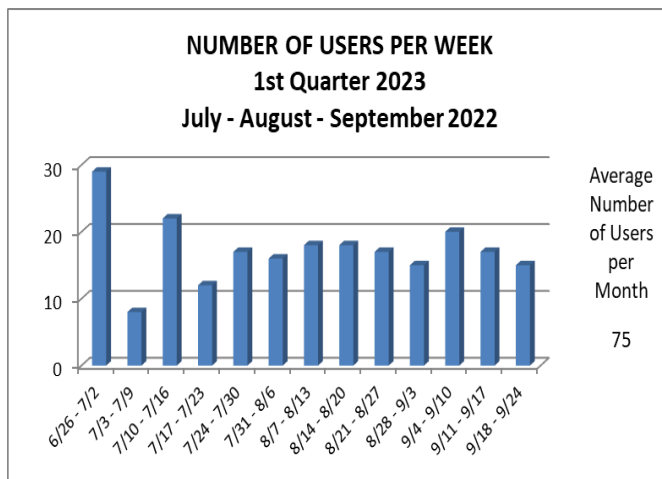
*“Connecting our
world through
generosity”*

**1st QUARTER – Fiscal Year 2023
(July - August – September 2022)**

The computer center was open for public use for an average of 19.21 hours per week for 13 weeks. There was one (1) closing for a holiday and thirteen (13) closings due to pandemic staffing shortage.

During the quarter, the Grant Computer Center averaged 17.23 users per week and a total of 224 users for the quarter.

There were countless users who utilized our Wi-Fi. There are six regular volunteers who worked 253.25 hours this quarter.



COVID-19 RESPONSE:

We continue to comply with social distancing and limit the number of users in the center. We also disinfect the user stations after each use and provide masks for users if necessary.

The WiFi remains on and available in the vicinity of the building and parking lot.

Since last report, the following changes and/or improvements have been accomplished:

- We are now open Monday from 11:00 am to 2:00 pm and Tuesday through Thursday from 11:00 am to 5:00 pm and we are working on opening on Fridays.
- We are returning back to some normalcy with our volunteer hands-on services at the computer center but our WiFi is accessible 24/7. We are still taking every precaution necessary to prevent the spread of COVID-19.
- We have invited Wytheville Community College to allow internships at our facility by filing the proper documentation.

The following changes and/or improvements are planned for the future:

- The Goodwill Grange has secured a COVID-19 Relief Package grant to upgrade the drive and parking area. Resurfacing with gravel and rock paving will begin as soon as possible. Funds have been specifically designated for this project to ensure we improve the parking situation.
- Our high-volume color printer needs repaired or replaced at this time. We are in the process of determining which option is more economical.

- Will continue to replace office furniture as necessary when funds permit.
- Will continue to maintain supplies for operations (i.e., print cartridges, alcohol gel, paper, etc.).
- Will continue to perform maintenance and upkeep on the computer center, such as repainting, replacing ceiling tiles, replacing air filters, painting, and making repairs to the roof.

Continuing Community Support:

- We continue to assist many citizens gain a working knowledge of computers and the internet as well as provide a needed service to users, such as email, faxing, copying/printing, transferring media, and retrieving passwords.
- We are pledged to offer our facility as a backup evacuation area for emergency situations at the Grayson Highlands School or the community as needs arise. We offer adequate bathroom facilities, a lending library, and use of our internet service. The Grange maintains a supply of bottled water in the event the local schools (or citizens) need to utilize our facility for shelter.
- Rugby Fire and Rescue has utilized our conference room, computers, television screen, and internet for their monthly recertification training. This activity has been limited this quarter due to COVID-19 other than individual training and testing. They are in need of EMTs and we have assisted in this effort by advertising when and where training sessions begin.
- We will continue to support Troutdale Fire and Rescue by donating computers and providing training on computer use and technical support. We will extend this to Rugby Fire and Rescue as internet becomes available in their area.
- We have partnered with Grayson Connected for improved internet service in our area and are getting more questions lately about the operations of digital equipment. We are there to help people with their question and we enjoy being a part of this endeavor. Many people are being directed to Gigabeam.com or the Grayson County website to sign up for service.
- We continue to work with the Mount Rogers Regional Adult Education Program, to provide a venue for GED classes.
- We will continue to update the community on the progress of the Grayson Connected Project.
- We have one individual helping out while obtaining their community service hours for their court hearings. They help by weed-eating, cleaning, and various other tasks.
- The Grange offers the only place for people of this area to get internet. There is limited cell service and radio in the area, so the only reliable resource for media is our facility.

All Grant Computer Center business is conducted at the monthly Goodwill Grange meeting and/or through the Executive Committee as necessary. The Goodwill Grange meets every third Thursday at 7:00 p.m. The public is welcome.

GRANT COMPUTER CENTER FINANCIAL REPORT
1st Quarter FY 2023
July - August - September 2022

Period Covering 07/01/2022 to 09/30/2022

Revenues				Expenses			
Computer Center Income				Computer Center Expenses			
CC County Contribution	\$6,000.00			CC Computer Hardware	\$434.32		
CC Donations	\$5,010.10			CC Utilities			
CC FAX Fees	\$3.40			CC Electric	\$276.75		
CC Printing Fees	\$43.35			CC Internet Fax Phone	\$656.90		
CC Sales	\$10.25			CC Water	\$80.00		
Total Revenue			\$11,067.10	Total Expenses			\$1,447.97
				Net income for Period			\$9,619.13

Computer Center Account, 06/30/2022

Account title	Balance
Computer Center checking	\$10,494.00

Computer Center Account, 09/30/2022

Account title	Balance
Computer Center checking	\$20,113.13

MINUTES
REGIONAL CIGARETTE BOARD
MOUNT ROGERS PDC
MARION, VIRGINIA
July 27 2022
12:00 p.m.

The Regional Cigarette Board met Wednesday, December 15, 2021 at Mount Rogers PDC conference room at 12pm.

Call to Order:

The meeting was called to order by Stephen Bear.

Members Present:

Members of the Regional Cigarette Board present:

Aaron Sizemore, Coordinator; Jason Childers; Stephen Bear, Chairman; John Clark; Bill Rush; Brian Martin;; Shawn Utt

- Also present Mike Hounshell, Cigarette Inspector; Stephanie Patton, Office Manager MRPDC

Members Absent:

Eric Workman; Tyler Kirtner; Jonathan Sweet; Brian Freeman

Minutes from 4.27.22 Meeting

Upon a motion made by Shawn Utt, seconded by John Clark and unanimously carried, the minutes from the 4.27.22 meeting were approved as presented.

Cigarette Inspector Update

Mike Hounshell presented the Board with an update. (See attached)

Review of locality disbursements

Aaron Sizemore and Mike Hounshell reviewed the locality disbursements. (See attached)

Other:

Upon a motion made by Bill Rush, seconded by Jason Childers and unanimously carried, the Board voted to create a minimum reserve fund balance for \$10,000 and to create that balance by depositing \$5,000 per quarter for 2 quarters.

The next meeting will be October 26, 2022 at noon.

Having no further items to discuss, the Board adjourned at 1 pm.

Stephen Bear, Chairman

**Mount Rogers Cigarette Tax Board
1021 Terrace Drive,
Marion VA 24354**

**Serving the Counties of: Bland, Wythe, Pulaski, Smyth, and the Towns of: Dublin, Wytheville, Rural Retreat,
Marion, Chilhowie, and Saltville**

Monthly Inspector's Report

To: Administrator of the Board

From: Mike Hounshell, Inspector

Board Meeting: July 27, 2022

Areas covered: Bland, Pulaski, Wythe, Wytheville, Rural Retreat, Marion, Smyth

Number of Retail locations checked: 47

Miles Driven 802

Overview of inspections: It appears that most of the products now have the MRCTB stamps. Vendors and Retailers seem to be settling into the new routine.

Problems encountered: One seizure in Wytheville that resulted in 86 packs being taken. This was due to the product having only the state stamp. Some product still has the old Wytheville stamp, but these did not. We spoke with the owners of Ian's Market, and he indicated it could have come from his other store in Galax. The product was returned to the owner to be taken to the Galax store with a written violation warning. I located Roanoke stamps on some product at Food Lion in Wytheville. The manager and I removed the product from the shelf, and they were returned to the warehouse. In both instances the wholesaler was notified of the issue.

Plan of action: Continue checks including invoices to assure compliance.

Warnings Issued: Ian's Market, Food Lion both in Wytheville and Hackney, McClane and Delhaize regarding the delivery of unstamped MRCTB products.

Enforcement Action taken: Seizure of product: Returned after written warning. Ian's Market Wytheville. Order of Product removed from shelves Food Lion, Wytheville.

Mount Rogers Cigarette Tax Board

For the month of: June
 Discount 2%
 Tax \$ 0.40
 Cost Per Stamp \$ 0.00084

Locality	Bland	Dublin	Chilhowie	Marion	Pulaski	Rural Retreat	Salville	Smyth	Wythe	Wytheville	Total Stamps, Per Supplier	Total Cost, Per Supplier
AMCON-CROSSVILLE	1,080	-	-	4,230	90	-	-	-	-	380	5,780	2,265.76
CORE-NAARY/CAROLINA	-	2,320	3,730	9,370	7,360	3,390	-	-	3,990	19,430	49,590	19,439.28
DELHAIZE AMERICA LLC DC7 PA	-	-	-	420	-	-	-	-	6,810	1,430	1,850	725.20
Eby-Brown Co/North Carolina	-	-	-	-	5,350	-	-	-	-	-	12,160	4,766.72
HACKNEY - JOHNSON CITY	8,730	9,070	13,520	21,080	4,590	16,290	16,570	20,590	10,590	23,360	144,390	56,600.88
LAYMAN CANDY COMPANY	3,800	-	-	17,580	13,400	760	-	16,260	6,200	-	58,000	22,736.00
M R WILLIAMS INC	-	9,170	-	-	17,460	-	-	3,970	3,200	5,270	39,070	15,315.44
MCLANE INC CAROLINA	18,590	2,140	-	300	1,830	16,120	100	5,470	72,080	13,020	130,050	50,979.60
MERCHANTS GROC. CO.	-	-	-	-	17,160	-	-	-	-	-	17,160	6,726.72
SHEETZ DC	-	-	-	-	16,670	-	-	-	-	750	16,550	13,022.24
Smith Wholesale	-	-	-	-	29,250	-	-	-	-	750	30,000	11,760.00
SUPER FOOD SERVICES INC	1,000	920	530	530	-	670	1,450	7,230	5,000	2,110	19,440	7,620.48
WITT WHOLESALE CO	-	-	-	-	7,060	-	-	-	-	-	7,060	2,767.52
HACKNEY - VINCHBURG	-	-	-	-	-	-	-	-	-	-	-	-
Hill City	-	-	21,630	22,480	10,150	-	-	-	-	7,430	61,690	24,182.48
Big South Distributors	-	-	11,060	8,350	3,580	2,060	1,230	-	510	2,870	29,660	11,626.72
Peyton Southeastern	-	-	-	-	1,330	-	-	-	-	-	1,330	521.36
Total Stamps, Per Locality	33,200	23,620	50,770	85,870	149,570	23,570	18,870	54,750	108,380	91,850	640,450	251,056.40
Total Income Before Expenses, Per Locality	\$13,014.40	\$9,259.04	\$19,901.84	\$33,661.04	\$58,631.44	\$9,239.44	\$7,397.04	\$21,462.00	\$42,484.96	\$36,005.20	\$251,056.40	\$98,414.11

2nd Quarter 2022 Report

Locality	April through June 2022	% of Stamps	Cost of Stamps	Locality Portion of PDC Fee	Total Collected for Locality	Total Paid to Locality*
Bland	107,090	6%	\$ 89.96	\$ 2,076.10	\$ 41,979.28	\$ 39,813.23
Dublin	72,500	4%	\$ 60.90	\$ 1,405.52	\$ 28,420.00	\$ 26,953.58
Chilhowie	141,840	7%	\$ 119.15	\$ 2,749.78	\$ 55,601.28	\$ 52,733.36
Marion	251,880	13%	\$ 211.58	\$ 4,883.06	\$ 98,736.96	\$ 93,642.32
Pulaski	444,509	23%	\$ 373.39	\$ 8,617.46	\$ 174,247.53	\$ 165,256.68
Rural Retreat	72,750	4%	\$ 61.11	\$ 1,410.37	\$ 28,518.00	\$ 27,046.52
Salville	61,190	3%	\$ 51.40	\$ 1,186.26	\$ 23,986.48	\$ 22,748.82
Smyth	162,760	8%	\$ 136.72	\$ 3,155.34	\$ 63,801.92	\$ 60,509.86
Wythe	362,390	19%	\$ 304.41	\$ 7,025.46	\$ 142,056.88	\$ 134,727.01
Wytheville	257,430	13%	\$ 216.24	\$ 4,990.66	\$ 100,912.56	\$ 95,705.56
Total Stamps, Per Supplier	1,994,339	100%	\$ 1,524.84	\$ 37,500.00	\$ 758,260.89	\$ 719,136.04

Year-to-Date Report

Locality	Total amount collected by locality	Total Stamp Cost per Locality**	PDC Fee of \$12,500 per month***	Total amount owed/paid to locality*	Average Monthly
Bland	\$ 81,387.43	\$ 174.40	\$ 5,625.30	\$ 75,587.73	\$ 12,597.96
Dublin	\$ 52,875.70	\$ 213.96	\$ 4,143.92	\$ 48,618.48	\$ 8,103.08
Chilhowie	\$ 99,849.46	\$ 113.91	\$ 6,561.43	\$ 93,074.06	\$ 15,512.34
Marion	\$ 182,215.32	\$ 390.46	\$ 10,821.98	\$ 171,002.88	\$ 28,500.48
Pulaski	\$ 326,537.18	\$ 699.72	\$ 18,287.67	\$ 307,549.78	\$ 51,258.30
Rural Retreat	\$ 59,019.13	\$ 126.47	\$ 4,476.58	\$ 54,416.08	\$ 9,069.35
Salville	\$ 46,683.67	\$ 100.04	\$ 3,829.31	\$ 42,754.33	\$ 7,125.72
Smyth	\$ 123,357.10	\$ 264.36	\$ 7,797.56	\$ 115,305.19	\$ 19,217.53
Wythe	\$ 285,130.22	\$ 610.99	\$ 16,195.92	\$ 266,323.31	\$ 44,720.55
Wytheville	\$ 192,757.38	\$ 413.05	\$ 11,383.24	\$ 180,961.08	\$ 30,160.18
Total	\$ 1,449,822.58	\$ 3,106.76	\$ 89,122.90	\$ 1,357,592.92	

*After PDC Fee & Cost of Stamps
 **This number includes the one time initial set up cost of \$1,412.29 taken out the first quarter.



Planning and Zoning

October 2022

PLANNING

- Grayson County Industrial Park project is complete. Punch list provided by The Lane Group for final payment has been completed, the invoice has been received for final payment. Stormwater permit remains open, awaiting better grass establishment prior to general permit termination.
- Grayson County Planning Commission met at a regularly scheduled meeting on October 15, 2022. A public hearing was held for Jeffrey Seddillos, Southern Skies Chow Chows, to own and operate a Commercial Boarding Kennel. PC recommended approval as presented and proceed to BoS for final approval.
- Staff has contacted Hurt and Proffitt to discuss engineering and conceptual design plans for the access road into the Grayson County Recreation Park off of Corporate Lane and additionally extend the sidewalk into the park
- A joint meeting has been set for the BoS and Planning Commission to meet with the Berkley Group and review and discuss the wind and solar language on December 20, 2022.
- Planning Department has received no inquiries to hold a public hearing regarding the Moxley Ridge Road state abandonment; therefore, staff will proceed with the formal request to VODT in November.

ZONING

- Reviewed and approved twenty-one zoning permits. An itemized report below is attached for additional information.
- Reviewed and approved approximately eight (8) surveys for recording and assisted the general public with zoning and subdivision questions.
- Staff issued 2 Zoning Notices of Violations.

EROSION & SEDIMENT CONTROL

- Erosion and Sediment Control Contract staff continue to work effectively and efficiently with contracted staff, providing inspections and reports as required by the VESCP. For October 26, hrs of inspections have been made to 7 open sites within the County.
 - Received one Erosion and Sediment Control Plan – APEX Towers

- Issued 2 Erosion and Sediment Control Permits
 - # 20220149 – Michael Encarnacao
 - #20220151 – Dennis Bicking

Permit Summary Report by Structure Type													
Permit Date 10/01/2022 TO 10/31/2022													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
Addition	0	0	0	0	0	0	0	0	0	3	0	0	3
Agricultural Use Building	0	0	0	0	0	0	0	0	0	4	0	0	4
COMMERCIAL	0	0	0	0	0	0	0	0	0	1	0	0	1
Deck	0	0	0	0	0	0	0	0	0	1	0	0	1
Garage	0	0	0	0	0	0	0	0	0	4	0	0	4
Garage w/ Habitable Space	0	0	0	0	0	0	0	0	0	1	0	0	1
Single Family Dwelling	0	0	0	0	0	0	0	0	0	3	0	0	3
Single Wide Mobile Home	0	0	0	0	0	0	0	0	0	1	0	0	1
Solar Stand Alone	0	0	0	0	0	0	0	0	0	1	0	0	1
Utility/Storage Building	0	0	0	0	0	0	0	0	0	5	0	0	5
Totals:	0	0	0	0	0	0	0	0	0	24	0	0	24

Respectfully,

Jada C Black
 Director of Planning & Zoning



Grayson County
Public Service Authority
Paul D. Hoyle

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122 Davis Street
P.O. Box 217
Independence, Virginia 24348

3 November, 2022

Board of Directors
Grayson County PSA
129 Davis Street
PO Box 217
Independence, VA 24348

Subj: November Status Report for GCPSA

There are no new items for consideration since last regularly scheduled meeting of the PSA BoD meeting in October.

Updated items:

- Louisville Lane Project - Preparing questionnaire for presentation to affected citizens to document level of support for project.
- Lead & Copper Rules Revision (LCRR) - No action. Recommend holding on draft letter to legislature until formal guidance is released by VDH in order to ensure accuracy instead of acting on preliminary EPA information. This guidance should be forthcoming in the next few months.
- VRWA endorsement for PFAS litigation - VRWA is not willing to take a formal position on the endorsement and does not feel that addressing the Board of Directors would be productive. If no further information presents itself before the regularly scheduled December meeting, I will suggest tabling action on PFAS litigation.

- ServLine Insurance Proposal - ServLine has agreed to appear at the December meeting with a 15 minute presentation followed by an opportunity for questions and answers afterward. I will ensure this is included in the agenda.

Respectfully,

Paul Hoyle
Emergency Services Coordinator
Director, Public Service Authority
Grayson County, Virginia

Regional Improvement Commission Minutes

The Bristol Transportation District Regional Improvement Commission met June 30, 2022 at 10 a.m. in the Russell County Meeting Center in Lebanon, Va. Acting Chair Jason Berry called the meeting to order asked members to introduce themselves.

Members present:

- Eric Workman, Bland County
- Randy Eads, City of Bristol
- Larry Barton, Dickenson County
- Richard Johnson, Lee County
- Fred Ramey, City of Norton
- Lonzo Lester, Russell County
- Bill Dingus, Scott County
- Lisa Richardson, Smyth County
- Eric Young, Tazewell County
- Jason Berry, Washington County
- Karen Mullins, Wise County
- Matt Hankins, Wythe County

Members not present:

- Robert Horn, Buchanan County
- Bill Shepley, Grayson County

Non-commissioners present:

- Kelly Gee, Virginia Lottery (remote)
- Tyler Lester, legislative aide, Sen. Todd Pillion
- Jacob Holmes, legislative aide, Del. Israel O'Quinn
- Katie Patton, County Attorney, Russell County
- Russell County IT staff

Mr. Berry asked concurrence to move directly to Director Gee's presentation and return to the agenda later. Without objection, Director Gee introduced herself and provided a brief review of Virginia Lottery's involvement in casino oversight and gaming tax collection.

Members had submitted questions to Mr. Berry to share with Director Gee. She answered the following:

- The Lottery does not know if it can directly distribute gaming tax revenues to localities or if revenues must be distributed as a lump sum to the Commission.
- By state code, the Lottery must disburse payments to the Commission quarterly.
- State code is silent on whether the commission may use proceeds for its operational expenses.
- Director Gee reviewed the legislative and code priorities for use of the funds, and noted the Commission determines how those revenues should be distributed.
- Code requires gaming tax to be paid within five days after then end of the month (ie, July activity paid by August 5)

- The Lottery is still determining how to report and how detailed reports will be for casino gaming activity. Code requires at a minimum an annual statement of the activity, but Director Gee indicates that is probably not enough transparency.

Mr. Young asked if the Commission needs a bank account right away. Director Gee indicated she does not yet know how soon a Commission bank account must be established. Director Gee expects a first payment will be made to the Commission in October.

Director Gee reviewed hypothetical numbers posited in the JLARC casino gaming revenue study to provide a gauge to the type of revenue the Commission might expect.

Gaming revenue is based on adjusted gross receipt (wagered amount less prizes paid out). Director Gee's example of \$100 million wagered less \$90 million paid out would yield \$10 million subject to tax. Virginia set a marginal tax rate, so higher net annual proceeds yields more tax revenue.

JLARC's study expects that, by year five of Bristol Casino operations, the annual adjusted gross receipts will be \$130 million.

Of the tax on \$130 million, a portion goes back to the host city, in this case the Commission. Other institutions receiving funding from the tax revenue include the Problem Gambling Awareness Fund, administered by the Department of Behavioral Health, the Family & Children Trust Fund, Indigenous Peoples Fund if operated by a federally recognized tribe, and to the state General Fund.

Director Gee gave more specific examples to the Commission. If the Bristol Casino generates \$130 million annually, that's just over \$10 million in monthly proceeds, taxes at 18 percent, or \$1.8 million in taxes collected by the Lottery. Director Gee indicated that would yield approximately a half-million dollars a month for the Commission to split among its members, which reflects the General Assembly's intent that the bulk of the gaming tax proceeds will go back to the affected localities.

Director Gee concluded her presentation by offering to serve as a resource for the Commission. The Lottery will have dedicated staff at the Bristol Casino to monitor compliance.

Mr. Berry recognized Delegate Israel O'Quinn, who joined the meeting remotely early during Director Gee's presentation.

Mr. Young asked Director Gee to verify that the host city percentage in her presentation is the funding meant for the Commission, which she did.

With no other questions, Mr. Berry thanked Director Gee for the information and assistance. Director Gee indicated she would remain in remote attendance in case further questions arise.

Mr. Berry asked Delegate O'Quinn for his remarks. Del. O'Quinn thanked Director Gee for the presentation and indicated it was a good summary of the legislative intent to push revenue back out to the localities in the Bristol Transportation District. The three funding priorities - transportation, education and public safety - are core elements of state and local government, and the localities' use of funding in those areas are acceptable to the General Assembly. The staffs of Sen. Pillion and Del. O'Quinn are available to assist with the processes of setting up the Commission's operations.

Mr. Hankins asked Del. O'Quinn for confirmation that the legislative intent was an equal split between the localities. Del. O'Quinn indicated that was the intent, and acknowledged an equal split is the simplest option.

Mr. Young thanked the delegate for the creativity of the project design. Mr. Young asked whether the intent was to have the commission approve localities' priorities, or to set regional priorities with spending expectations attached. Del. O'Quinn responded that his expectation is not micromanagement, and that communities largely should be able to set their own priorities, unless the Commission determines differently. Generally, he expects legislators are fine with localities setting their own funding priorities and preserving flexibility.

Tyler Lester, speaking for Sen. Pillion, thanked Director Gee for their working relationship with the region.

Delegate O'Quinn echoed Mr. Lester and expressed his appreciation for her professionalism.

At the conclusion of the presentations, Mr. Berry moved on to consideration of the agenda, amending to move by-law review to fifth on the agenda and officer elections to sixth on the agenda. Mr. Young moved for approval of the agenda as amended, with second from Dr. Workman. The motion passed by unanimous voice vote.

The commission considered the minutes of its May 23 formation meeting. Mr. Hankins noted he needs to review the purpose statement. No other changes were made. Lonzo Lester moved to approve the minutes, with second by Ms. Mullins, approved by unanimous voice vote.

Mr. Berry moved on to review of the draft by-laws. Mr. Ramey asked if all localities have made their appointments, and Mr. Hankins indicated they have, with Bristol and Buchanan County the last two. County Administrator Bill Shepley will represent Grayson and County Administrator Robert Horn will represent Buchanan. Ms. Mullins indicated she had no issues with adopting the by-laws today, but believed that doing so would mean revising them later. After further discussion suggesting an August meeting, Mr. Young moved to table the by-laws for later consideration, seconded by Mr. Lester. Mr.

Young noted that the Commission should settle and by-laws and officers before October, when the first payment is due. Lonzo Lester suggested the Treasurer position will be critical.

Mr. Young asked whether the Lottery might consider direct distributions to localities to minimize administrative burden on the Commission. Director Gee indicated she will discuss that with Lottery staff, but that it is more likely going to be a distribution to the Commission to then split to its members.

Dr. Workman suggested the localities report back to the Commission on their use of funds annually to reduce administrative burden on the Commission.

Mr. Ramey asked whether the second vice-president position had been approved, since the by-laws distributed don't reflect that position. Mr. Berry indicated it has, and the change will be made to the draft.

The motion carried unanimously by voice vote.

Mr. Ramey moved, seconded by Mr. Young, to keep Mr. Berry and Mr. Hankins as the acting officers until elections are held.

Mr. Berry moved on to discuss next steps. He suggested an executive working group or committee to work on next steps including processes, banking and flow of funds.

Dr. Workman suggested we preserve maximum flexibility with the localities making determination of how to spend funds within the designated funding priorities. Commissioners discussed how funds could be used, reporting from the localities, non-supplantation (new effort), use of commission funding as grant match, use for debt payments and ensuring the Commission is more than just a rubber stamp, retaining some role in approving priorities.

The Commission agrees by consensus that each locality will have different priorities and generally may set its own priorities for use of the funding, with an appropriate approval role by the Commission.

Consensus is that the Commission will have to set up processes and develop the tools necessary to do its work.

Dr. Workman the Commission to clarify whether it will only make payments to localities or whether it will serve as a grant funding agency. Consensus of the Commission is Code requires we only distribute funds to localities.

The Commission agreed by consensus that it may need to request amendments and clarifications from the General Assembly.

Mr. Ramey suggested the Commission require an annual resolution from each governing body on its planned use of funds to facilitate documentation and verification.

The Commission discussed whether annual payments may be made. Ms. Patton indicated Code requires annual payments, not quarterly. Mr. Berry suggested that may be an area for legislative clarification.

Tyler Lester indicated the legislative intent is flexibility. The Commission will develop legislative priorities at its August meeting.

The Board will meet August 25 at 10 a.m., either in Abingdon or at the Bristol Casino. Mr. Eads will verify space availability with the Casino.

On motion by Mr. Eads and second by Ms. Mullins, the Commission adjourned at 11:14 a.m.



GRAYSON COUNTY SHERIFF'S OFFICE

Richard A. Vaughan
Sheriff

122 Davis Street ♦ P.O. Box 160
Independence, Virginia 24348

(276) 773-3241
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To: Grayson County Board of Supervisors
From: Richard A. Vaughan
Sheriff of Grayson County
Date: November 2, 2022
Subject: Activity Report, October 2022

For your information, the following indicates a summary of our activities for the month of October 2022.

If I can provide any further information, please let me know. Thank you.

Activity	October
Calls for Service	735
ACO Calls for Service	33
Citations Issued	28
Warnings	20
Investigations & Follow Ups	195
Criminal Warrants Served	66
Civil Papers Served	373

Activity	October
Church Checks	403
Closed Business Checks	1,908
Open Business Checks	654
Directive Patrols	262
First Response/Rescue Assist	2

RAV/ks

Financial Analysis of the Wired Road Authority

The Wired Road Authority is constituted by the laws of the Commonwealth of Virginia. Its members include The City of Galax, Carroll County and Grayson County. It was formed in (date) with the mandate to provide broadband internet service to the citizens of the three localities. During its existence the Authority has been the vehicle for discussions on how to accomplish this mandate. More broadly, the Authority was charged with aiding existing businesses, creating the opportunity for new internet providers, and generally increasing the economic development opportunities that were created. As of April 2022, the Wired Road serves 240 subscribers.

Financial Overview

For fiscal year 22 ending June 30, 2022 the total revenue \$160,442 and total expenses before depreciation was \$186,009 for a net loss of (\$25,567). Total revenue was supplemented by \$84,125 community support. The trend of expenses exceeding revenues continues in almost every accounting period. This is unsustainable over the long term.

For Q1 of fiscal year 23, operating income minus cash expenses continue to be a shortfall. Revenues per customer equals \$80.43 while cash expenses equal \$107.95 which is a shortfall of \$27.52. There are only financial solutions to this: raise rates or reduce expenses or both.

Please see the page titled Key Financial Ratios.

The Authority is currently liquid. That is, we can meet our immediate obligations. The quick ratio or Acid Test is positive for FY22 as well as Q1 FY 23. Cash ratio is positive. The cash calculations do not reflect accounts receivables that are past due. Interest coverage ratio is negative due to a lack of operating income. Gross margin is 1.00%, operating margin is -1.35%, Return on Assets as well as Equity is negative. The Z-score for FY 22 is -0.98 and for Q1 FY 23 is positive 0.72. Both scores are less than 1.8 denoting a high probability (70% to 90%) of business failure with in one to two years.

Five Key Financial Ratios

1 Liquidity Ratios

A measurement of working capital performance.

2 Leverage Ratios

A measurement of how much debt the Authority has.

3 Efficiency Ratios

A measurement of how effectively working capital is used to generate sales.

4 Profitability Ratios

A measurement of how profits are generated using available resources.

5 Z Score

E. Altman's Z score is a measurement of the likelihood of business failure or bankruptcy.

	FY 22 June-22 Year End	FY 23 Sept. 22 Q1	WIRED ROAD AUTHORITY KEY FINANCIAL RATIOS	FY 22 June Year End	FY 23 Sept. 2022 Q1
Current Assets					
Reg.Checking Acct	\$134,782.59	\$162,706.39	Liquidity Ratios		
A/R	\$15,242.00	\$15,175.50	Current ratio		
Prepaid Expenses	\$12,840.00	\$12,840.00	Current Assets/Current Liabilities	3.45	6.09
Total	\$162,864.59	\$190,721.89	Quick ratio (Current Assets-Equipment/Current Liabilities)	0.57	-36.33
Property & Equipment			Cash ratio (Cash/Current Liabilities)	2.85	5.20
Equipment	\$129,124.48	\$129,124.48	Leverage Ratios		
Equipment-RBEG	\$7,572.00	\$7,572.00	Debt Ratio (Total debt/Total Assets)	0.07	0.07
Building & Improvments	\$36,804.00	\$36,804.00	Debt to equity Ratio	0.08	0.07
Infrastructure	\$2,660,669.56	\$2,660,669.56	Interest Coverage Ratio (Op.Income/Int.Expence)	-67.29	-67.29
Software	\$122,741.00	\$122,741.00	Profitability ratios		
Accum. Depreciation	\$1,597,535.15	\$1,628,597.32	Gross Margin	1.00	1.00
Total Prop & Equip	\$1,359,375.89	\$1,328,313.72	Operating Margin	-1.35	
Other Assests			Return on Assets	-0.02	0.00
Total Other Assests	\$0.00	\$0.00	Return on Equity	-0.02	0.00
Total Assets	\$1,522,240.48	\$1,519,035.61	Z Score		
Liabilities & Capital			working capital/total assets x 1.2	0.89	1.09
Current Liabilities			plus Retained Earnings/Total Assets x 1.4	-0.14	-0.02
A/P	\$17,575.05	\$1,907.16	plus Operating Income/Total Assets x 3.3	-0.47	-0.47
Deferred Revenue	\$29,410.00	\$29,410.00	plus Sales / Total Assests	0.12	0.12
Accrued Interest	\$284.79		Total Z Score	-0.98	0.72
Total Current Liabilities	\$47,269.84	\$31,317.16	Probability of Failure		
Long-term Liabilities			1.8 or less - Very High		
Note Payable- Skyline Bank			1.81 to 2.7 - High		
Total Long-term Liabilities	\$107,551.27	\$99,110.16	2.8 to 2.9 - Possible		
Total Liabilities	\$154,821.11	\$130,427.32	3.0 or > - Very Low		
Capital					
Fund Balance	\$1,477,787.61	\$1,477,787.61			
Unrestricted	\$39,625.31	\$110,263.89			
Net Income	\$149,993.55	\$21,084.57			
Total Capital	\$1,367,419.37	\$1,388,608.29			
Total Liabilities & Capital	\$1,522,240.48	\$1,519,035.61			
Gross Profit	\$160,442.00	\$25,567.54			
NET Sales	\$160,442.00	\$78,373.25			
Operating Income	\$216,122.00				
Net Income	\$25,567.00	\$52,465.00			
Total Equity	\$1,367,419.37	\$1,388,608.29			

Wired Road Authority
Balance Sheet

	FY 22 June Year End	FY 23 22-Jul	FY 23 22-Aug	FY 23 22-Sep	FY 23 22-Oct
Current Assets					
Reg. Checking Acct	\$134,782.59	\$179,993.18	\$169,780.00	\$162,706.39	
A/R	\$15,242.00	\$12,917.25	\$12,870.50	\$15,175.50	
Prepaid Expenses	\$12,840.00	\$12,840.00	\$12,840.00	\$12,840.00	
Total	\$162,864.59	\$205,750.43	\$195,490.50	\$190,721.89	\$0.00
Property & Equipment					
Equipment	\$129,124.48	\$129,124.48	\$129,124.48	\$129,124.48	
Equipment-RBEG	\$7,572.00	\$7,572.00	\$7,572.00	\$7,572.00	
Building & Improvments	\$36,804.00	\$36,804.00	\$36,804.00	\$36,804.00	
Infrastructure	\$2,660,669.56	\$2,660,669.56	\$2,660,669.56	\$2,660,669.56	
Software	\$122,741.00	\$122,741.00	\$122,741.00	\$122,741.00	
Accum. Depreciation	\$1,597,535.15	\$1,607,889.23	\$1,618,243.26	\$1,628,597.32	
Total Prop & Equip	\$1,359,375.89	\$1,349,021.81	\$1,338,667.78	\$1,328,313.72	
Other Assests					
Total Other Assests	\$0.00	\$0.00	\$0.00	\$0.00	
Total Assets	\$1,522,240.48	\$1,554,772.24	\$1,534,158.28	\$1,519,035.61	
Liabilities & Capital					
Current Liabilities					
A/P	\$17,575.05	\$13,102.95	\$886.01	\$1,907.16	
Deferred Revenue	\$29,410.00	\$29,410.00	\$29,410.00	\$29,410.00	
Accrued Interest	\$284.79	\$284.79	\$284.79		
Total Current Liabilities	\$47,269.84	\$42,797.74	\$30,580.80	\$31,317.16	
Long-term Liabilities					
Note Payable- Skyline Bank					
Total Long-term Liabilities	\$107,551.27	\$104,613.33	\$101,934.32	\$99,110.16	
Total Liabilities	\$154,821.11	\$147,411.07	\$132,515.12	\$130,427.32	
Capital					
Fund Balance	\$1,477,787.61	\$1,477,787.61	\$1,477,787.61	\$1,477,787.61	
Unrestricted	\$39,625.31	\$110,232.33	\$110,548.68	\$110,263.89	
Net Income	\$149,993.55	\$39,805.89	\$34,404.23	\$21,084.57	
Total Capital	\$1,367,419.37	\$1,407,361.17	\$1,401,643.16	\$1,388,608.29	
Total Liabilities & Capital	\$1,522,240.48	\$1,554,772.24	\$1,534,158.28	\$1,519,035.61	

Wired Road Authority
Profit and Loss Statement

	Revenue Fiber	Revenue Wireless	Revenue CPE Wireless Lease	Revenue CPE Fiber Lease	Revenue Community Support	Total Revenues	Cost of Sales	Gross Profit	Total Cash Expenses	Earnings before Depreciation	Depreciation Expense (Non Cash)	Net Income	Note
June-22	\$37,686.00	\$34,641.05	\$2,135.00	\$1,855.00	\$84,125.00	\$160,442.05	\$0.00	\$160,442.05	\$186,009.59	\$25,567.54	\$124,426.01	\$149,993.55	FY 2022
July-22	\$3,159.00	\$2,990.75	\$170.00	\$150.00	\$59,125.00	\$65,594.75	\$0.00	\$65,594.75	\$15,434.78	\$50,159.97	\$10,354.08	\$39,805.89	FY2023
Aug-22	\$3,152.00	\$2,967.75	\$170.00	\$145.00	\$0.00	\$6,434.75	\$0.00	\$6,434.75	\$1,432.38	\$5,002.37	\$10,354.03	\$5,351.66	FY2023
Sep-22	\$3,152.00	\$2,876.75	\$170.00	\$145.00	\$0.00	\$6,343.75	\$0.00	\$6,343.75	\$9,041.16	\$2,697.41	\$10,354.06	\$13,051.47	FY2023
Oct-22										\$0.00		\$0.00	FY2023
Nov-22										\$0.00		\$0.00	FY2023
Dec-22										\$0.00		\$0.00	FY2023
Jan-23													FY2023
Feb-23													FY2023
Mar-23													FY2023
Apr-23													FY2023
May-23													FY2023
Jun-23													FY2023
YTD	\$9,463.00	\$8,835.25	\$510.00	\$440.00	\$59,125.00	\$78,373.25	\$0.00	\$78,373.25	\$25,908.32	\$52,464.93	\$31,062.17	\$21,402.76	FY2023
													Year End
													YTD

1) Liquidity ratios

Companies use liquidity ratios to measure working capital performance – the money available to meet your current, short-term obligations .

Simply put, companies need liquidity to pay their bills. Liquidity ratios measure a company's capacity to meet its short-term obligations and are a vital indicator of its financial health. Liquidity is different from solvency, which measures a company's ability to pay all its debts. In the sporting world, Italian football club [Lazio](#) faces a now-infamous liquidity ratio preventing it from signing new players. Italian clubs are required to communicate their liquidity indicator to the football authorities twice a year. This indicator cannot be any lower than a certain threshold set by the football authorities.

There are different forms of liquidity ratio.

Current ratio: $\text{Current Assets} / \text{Current Liabilities}$

The current ratio measures how a business's current assets, such as cash, cash equivalents, accounts receivable, and inventories, are used to settle current liabilities such as accounts payable.

Quick ratio (Acid-test ratio): $\text{Current Assets} - \text{Inventories} / \text{Current Liabilities}$

Also known as the acid-test ratio, the quick ratio measures how a business's more liquid assets, such as cash, cash equivalents, and accounts receivable can cover current liabilities. This ratio excludes inventories from current assets. A quick ratio of 1 is considered the industry average. A quick ratio below 1 shows that a company may not be in a position to meet its current obligations because it has insufficient assets to be liquidated. (Acid test refers to a quick and simple test gold miners used to determine whether samples of metal were true gold or not. Acid would be added to a sample; if it dissolved, it wasn't gold. If it stood up to the acid, it likely was). From a great real example on the [Street.com](#) see how Apple's Quick Ratio stacks up:

Cash ratio: Cash and cash equivalents / Current Liabilities

The cash ratio measures a business's ability to use cash and cash equivalent to pay off short-term liabilities. This ratio shows how quickly a company can settle current obligations.

2) Leverage ratios

Companies often use short and long-term debt to finance business operations. Leverage ratios measure how much debt a company has. Molson Coors Beverage Co. , the maker of Coors Light and Miller Lite beer for instance, had been saddled with debt, after an acquisition in the industry according to the [Wall Street Journal](#). Its CFO Tracey Joubert signaled to the market the company's plans "reduce its leverage ratio to below 3 times by the end of this year." The types of leverage ratio to consider are:

Debt ratio: $\text{Total Debt} / \text{Total Assets}$

The debt ratio measures the proportion of debt a company has to its total assets. A high debt ratio indicates that a company is highly leveraged.

Debt to equity ratio: $\text{Total Debt} / \text{Total Equity}$

The debt-to-equity ratio measures a company's debt liability compared to shareholders' equity. This ratio is important for investors because debt obligations often have a higher priority if a company goes bankrupt.

Interest coverage ratio: $\text{Operating income} / \text{Interest expenses}$

Companies generally pay interest on corporate debt. The interest coverage ratio shows if a company's revenue after operating expenses can cover interest liabilities.

3) Efficiency ratios

Efficiency ratios show how effectively a company uses working capital to generate sales. For instance an analyst reported that Seattle-based bank Washington Federal's company's efficiency ratio was 58.65%, down from 59.02% recorded a year ago. A fall in efficiency ratio indicates improved profitability. There are several ways to analyze efficiency ratios:

Asset turnover ratio: $\text{Net sales} / \text{Average total assets}$

Companies use assets to generate sales. The asset turnover ratio measures how much net sales are made from average assets.

Inventory turnover: $\text{Cost of goods sold} / \text{Average inventory}$

For companies in the manufacturing and production industries with high inventory levels, inventory turnover is an important ratio that measures how often inventory is used and replaced for operations.

Days sales in inventory ratio: $365 \text{ days} / \text{Inventory turnover ratio}$

Holding inventory for too long may not be efficient. The day sales in inventory ratio calculates how long a business holds inventories before they are converted to finished products or sold to customers.

Payables turnover ratio: $\text{Cost of Goods sold (or net credit purchases)} / \text{Average Accounts Payable}$

The payables turnover ratio calculates how quickly a business pays its suppliers and creditors.

Days payables outstanding (DPO): $(\text{Average Accounts Payable} / \text{Cost of Goods Sold}) \times \text{Number of Days in Accounting Period (or year)}$

This ratio shows how many days it takes a company to pay off suppliers and vendors. A lower days payables outstanding implies that a business is letting go of cash too quickly and may not be taking advantage of longer credit terms. On

Receivables turnover ratio: Net credit sales / Average accounts receivable

Accounts receivables are credit sales made to customers. It is important that companies can readily convert account receivables to cash. Slow paying customers reduce a business's ability to generate cash from their accounts receivable.

The receivables turnover ratio helps companies measure how quickly they turn customers' invoices into cash. A high receivables turnover ratio shows that a company quickly generates cash from accounts receivables.

4) Profitability ratios

A business's profit is calculated as net sales less expenses. Profitability ratios measure how a company generates profits using available resources over a given period. Higher ratio results are often more favorable, but these ratios provide much more information when compared to results of similar companies, the company's own historical performance, or the industry average. Some of the most common profitability ratios are:

Gross margin: $\text{Gross profit} / \text{Net sales}$

The gross margin ratio measures how much profit a business makes after the cost of goods and services compared to net sales. Comparing companies can be illustrative – such as finding that Home Depot has a 33.6% gross profit margin versus Walmart's 25.1%.

Operating margin: $\text{Operating income} / \text{Net sales}$

The operating margin measures how much profit a company generates from net sales after accounting for the cost of goods sold and operating expenses.

Return on assets (ROA): $\text{Net income} / \text{Total assets}$

Companies use the return on assets ratio to determine how much profits they generate from total assets or resources, including current and noncurrent assets.

Return on equity (ROE): $\text{Net income} / \text{Total equity}$

Shareholders' equity is capital investments. The return on equity measures how much profit a business generates from shareholders' equity. For instance a company with a declining ROE could be seen as having more risk than a company in the same industry with an increasing ROI.