



**BOARD OF SUPERVISORS
- REGULAR MEETING AGENDA -
GRAYSON COUNTY COURTHOUSE; INDEPENDENCE, VA
THURSDAY, OCTOBER 13, 2022 – 6:00 P.M.**

- 6:00 Call to Order:** The Honorable Michael S. Hash
- Opening Business:**
- Invocation
 - Pledge
 - Decorum
 - Approval of Agenda and Consent Agenda – *(Items listed under this heading may be approved in one motion without discussion as presented or amended.)*
 1. Regular Meeting Minutes of [September 8, 2022](#) and Special Called meeting minutes of [September 29, 2022](#)
 2. [Bills & Payroll - September 2022](#)
 3. [Unanticipated Revenue](#)
 4. [Wythe-Grayson Regional Library – 2nd Quarter Request](#)
 5. [Grayson County Public Schools – Appropriation Request](#)
- 6:05 Public Hearing(s):**
- [Apex Towers, LLC](#)
- 6:25 Reports, Presentation(s) or Requests**
- Mr. Brandon Boyles, Commonwealth Attorney – Building Security
 - Mr. Michael Clemmons, GigaBeam – Broadband update
- 7:00 Old Business**
- [Mrs. Mary Thomas, Director Wythe-Grayson Regional Library – Funds Request](#)
- 7:10 New Business**
- [Proclamation – National Teacher of the Year](#)
 - [Grant Application – Community Flood Preparedness Fund \(CFPF\)](#)
 - [Board Appointments](#)
- 7:35 County Administrator’s Report**
- Programs, Projects and Updates

Informational Items:

- [Ag Advisory Minutes 08-16-22](#)
- [BRCEDA Minutes 08-29-22](#)
- [Budget-Actual – General](#)
- [Budget-Actual - PSA](#)
- [Building Mo Report – 09-2022](#)
- [CPMT Minutes 08-2022](#)
- [Galax-Grayson Minutes 08-11-22](#)
- [GCESC Minutes – 07-28-22](#)
- [Planning-Community Development – September 2022](#)
- [Sheriff – September 2022](#)
- [Sheriff – Activity Report – 09-2022](#)
- [The Wired Road Minutes – 07-27-2022](#)
- [The Wired Road Status Report – 09-28-2022](#)

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Registered Speakers and Public Comment

(*Refer to Rules of Procedure (Sec. 6.3))

Board of Supervisors' Time:

(*Refer to 2015 Rules of Procedure (Section 6.4: From the 2015 Rules of Procedure, Titled - Supervisors' Time.)) ...Matters not included on the agenda and not disposed of during each member's unrestricted time, shall be taken up only if the presiding officer determines that:

- A. They are emergency in nature; or
- B. They involve persons present who would not otherwise be present at a subsequent meeting; or
- C. By the unanimous consent of the membership present

Closed Session

- None

7:50

Adjourn

- MEETING DECORUM -

All official meetings conducted within these chambers are to be observed by the following decorum:

- Behavior during all official meetings shall be consistent with the behavior exercised in any court or legislative room found within the Commonwealth of Virginia; and,
- There shall be no outbursts, booing, heckling or other forms of disrespectful behavior by any individuals present within these chambers; and,
- Persons wishing to speak shall do so respectfully and in accordance with the applicable Rules of Procedures and/or at the specific direction of the presiding official; and,
- Out of respect for the official business being conducted, for those conducting the official business and for those present for same purpose, there shall be no private conversations taking place in the audience or other forms of distracting behavior or nuisance; and,
- Please turn off cell phones and other such devices before entering these chambers.

Range of Checking Accts: 100GENERAL to 100GENERAL Range of Check Dates: 08/12/22 to 09/08/22
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL					
210433	08/15/22	AFLAC005 Aflac	88.06		1532
210434	08/15/22	ANTH0010 Anthem - Health	802.37		1532
210435	08/15/22	ANTH0010 Anthem - Health	7,172.67		1532
210436	08/15/22	ANTH0015 Anthem - Dental	555.96		1532
210437	08/15/22	BOSTO005 Boston Mutual Life Ins Co	25.87		1532
210438	08/15/22	DSSFL005 DSS FLOWER FUND	61.80		1532
210439	08/15/22	GRAY0105 Grayson Co Treasurer's Office	38.55		1532
210440	08/15/22	MINNE005 Minnesota Life	144.46		1532
210441	08/15/22	NTALI005 NTA LIFE	85.95		1532
210442	08/15/22	SKYLI005 DSS Christmas Club	980.00		1532
210443	08/15/22	UNIT0010 United Way SOUTHWEST, VA.	10.75		1532
210444	08/15/22	VAAS0015 VACORP	138.34		1532
210445	08/15/22	VACU0005 VA CREDIT UNION, INC	266.30		1532
210446	08/15/22	WASHI010 WASHINGTON NATIONAL	56.41		1532
210447	08/19/22	CORAM005 CORAM CONSTRUCTION	27,704.18		1535
210448	08/23/22	APPAL005 Appalachian Power	0.00	08/23/22 VOID	0
210449	08/23/22	APPAL005 Appalachian Power	5,371.51		1536
210450	08/23/22	CARIC005 CARICO CONSTRUCTION	46,500.00		1536
210451	08/23/22	CARTE005 Carter Machinery Co., Inc.	523.42		1536
210452	08/23/22	CENTU005 Century Link	178.42		1536
210453	08/23/22	FOODC005 Food City, Store #866	449.85		1536
210454	08/23/22	GALAX010 Galax Veterinary Clinic	15.05		1536
210455	08/23/22	JOSHU050 Joshua Sharitz	549.54		1536
210456	08/23/22	MANSF005 Mansfield Oil Company	0.00	08/23/22 VOID	0
210457	08/23/22	MANSF005 Mansfield Oil Company	16,131.55		1536
210458	08/23/22	NEWRO025 New River valley Juvenile Dete	3,750.00		1536
210459	08/23/22	OMNIL005 OMNILINK Systems	361.00		1536
210460	08/23/22	PAXT0005 Gal Gazette/Bedford Bulletin	2,297.37		1536
210461	08/23/22	SANDR045 RURAL BROADBAND CONSULTING LLC	1,400.00		1536
210462	08/23/22	THEME005 The Metochoi Group/3rd Millen	540.00		1536
210463	08/23/22	TOWN0010 TOWN OF INDEPENDENCE	206.22		1536
210464	08/23/22	USCEL005 Us cellular	266.64		1536
210465	08/23/22	VAAS0015 VACORP	539.00		1536
210466	08/23/22	VERIZ010 Verizon Wlreless (PSA)	120.07		1536
210467	08/23/22	WXIIT005 WXII-TV	567.03		1536
210468	08/23/22	XEROX005 Xerox Corporation	134.74		1536
210469	08/25/22	TOWN0010 TOWN OF INDEPENDENCE	511.40		1537
210470	08/25/22	XEROX005 Xerox Corporation	680.27		1537
210471	08/31/22	AFLAC005 Aflac	88.06		1540
210472	08/31/22	ANTH0010 Anthem - Health	802.37		1540
210473	08/31/22	ANTH0010 Anthem - Health	7,172.67		1540
210474	08/31/22	ANTH0015 Anthem - Dental	555.96		1540
210475	08/31/22	BOSTO005 Boston Mutual Life Ins Co	25.87		1540
210476	08/31/22	DSSFL005 DSS FLOWER FUND	61.80		1540
210477	08/31/22	GRAY0105 Grayson Co Treasurer's Office	15.00		1540
210478	08/31/22	GRAY0105 Grayson Co Treasurer's Office	23.55		1540
210479	08/31/22	MINNE005 Minnesota Life	144.46		1540
210480	08/31/22	NTALI005 NTA LIFE	85.95		1540
210481	08/31/22	SKYLI005 DSS Christmas Club	980.00		1540
210482	08/31/22	UNIT0010 United Way SOUTHWEST, VA.	10.75		1540
210483	08/31/22	VAAS0015 VACORP	131.28		1540
210484	08/31/22	VACU0005 VA CREDIT UNION, INC	266.30		1540
210485	08/31/22	WASHI010 WASHINGTON NATIONAL	56.41		1540
210486	08/31/22	AFLAC005 Aflac	723.32		1541
210487	08/31/22	AMER0010 American Heritage Life Ins Co	73.77		1541

210488	08/31/22	ANTH0010	Anthem - Health	52,479.32		1541
210489	08/31/22	ANTH0015	Anthem - Dental	3,343.67		1541
210490	08/31/22	BOST0005	Boston Mutual Life Ins Co	727.19		1541
210491	08/31/22	GRAY0105	Grayson Co Treasurer's Office	1,599.39		1541
210492	08/31/22	ING00005	Ing	200.00		1541
210493	08/31/22	MINNE005	Minnesota Life	774.48		1541
210494	08/31/22	UNIT0010	United way SOUTHWEST, VA.	36.00		1541
210495	08/31/22	VAAS0015	VACORP	569.09		1541
210496	08/31/22	ANTH0015	Anthem - Dental	18.60		1542
210497	09/01/22	RUBLE005	Ruble Truck Sales LLC	67,900.00		1543
210498	09/08/22	1908C005	1908 Courthouse Foundation	2,000.00		1544
210499	09/08/22	1STDE005	1ST DEFENSE PEST CONTROL, LLC	70.00		1544
210500	09/08/22	ADAMS005	Adams Building Supply	0.00	09/08/22 VOID	0
210501	09/08/22	ADAMS005	Adams Building Supply	844.12		1544
210502	09/08/22	ADAMS010	ADAMS & IVEY PLLC	708.54		1544
210503	09/08/22	AMORT005	A.Morton Thomas and Associates	6,804.00		1544
210504	09/08/22	ANGE0050	Angela J Brom	500.00		1544
210505	09/08/22	APPAL005	Appalachian Power	1,187.57		1544
210506	09/08/22	ARCETO05	ARC 3 GASES	1,145.14		1544
210507	09/08/22	BELTO005	Belton Welding	610.00		1544
210508	09/08/22	BIGDO005	Big Dog Coffee Roasters	7.00		1544
210509	09/08/22	BKTUN005	Bkt Uniforms	0.00	09/08/22 VOID	0
210510	09/08/22	BKTUN005	Bkt Uniforms	3,305.84		1544
210511	09/08/22	BROWN005	Brown Exterminating Co	85.00		1544
210512	09/08/22	CARQ0010	Carquest Auto Parts	589.56		1544
210513	09/08/22	CARQU005	Carquest Of Alleghany	467.41		1544
210514	09/08/22	CARR0020	Carroll-Grayson-Galax Solid Wa	39,758.95		1544
210515	09/08/22	CENTU005	Century Link	846.60		1544
210516	09/08/22	CENTU010	Century Link	825.61		1544
210517	09/08/22	CINTA005	Cintas Corp, #532	0.00	09/08/22 VOID	0
210518	09/08/22	CINTA005	Cintas Corp, #532	0.00	09/08/22 VOID	0
210519	09/08/22	CINTA005	Cintas Corp, #532	1,922.06		1544
210520	09/08/22	CITY0010	City Of Galax	18,603.08		1544
210521	09/08/22	CLMAC005	C & L Machine	200.00		1544
210522	09/08/22	COMTE010	ComTec	250.00		1544
210523	09/08/22	DEBRA045	Sustainable Results	2,760.00		1544
210524	09/08/22	DEPT0010	Treasurer of Virginia - DGS	25.00		1544
210525	09/08/22	DISTR005	District Iii Governmental Coop	1,386.75		1544
210526	09/08/22	DLPTW005	Dlp Twin Co Reg Hospital, Llc	145.00		1544
210527	09/08/22	DODSO005	Dodson Pest Control	37.00		1544
210528	09/08/22	DRUGT005	DRUGTEST RESOURCES VA LLP	516.00		1544
210529	09/08/22	EASTC005	EAST COAST EMERGENCY VEHICLES	2,031.00		1544
210530	09/08/22	EVIDE005	Evident Crime Scene Products	214.73		1544
210531	09/08/22	FERGU010	FERGUSON ENTERPRISES INC.	106.49		1544
210532	09/08/22	FIELD005	Fielder Electric Motor Repair	321.19		1544
210533	09/08/22	FITZG005	Fitzgerald Peterbilt II, LLC	479.48		1544
210534	09/08/22	FLEET005	Fleetpride	523.94		1544
210535	09/08/22	GAZET005	Gazette Press, Inc	625.00		1544
210536	09/08/22	GOODY005	GOODYEAR COMMERCIAL TIRE	2,009.90		1544
210537	09/08/22	GRAY0055	Grayson Co School Board	4,216.63		1544
210538	09/08/22	GRAY0060	Grayson Co Sheriff's office	752.48		1544
210539	09/08/22	GUYNN005	Gynn, Waddell, Carroll, Lockaby	2,436.18		1544
210540	09/08/22	HIGHC005	High Country Springs, Llc	123.50		1544
210541	09/08/22	HIGHP005	High Peak Sportswear, Inc.	1,422.00		1544
210542	09/08/22	HRGAR005	H & R Garage	135.00		1544
210543	09/08/22	HURTP005	HURT & PROFFITT	1,610.00		1544
210544	09/08/22	IDNET005	Id Networks	2,318.00		1544
210545	09/08/22	INDE0015	Independence Tire Co	47.25		1544
210546	09/08/22	INDE0020	Independence Vol Fire Dept	8,844.16		1544
210547	09/08/22	INLAN005	Inland Construction, Inc.	64,118.56		1544
210548	09/08/22	INTE0010	International Code Council	54.25		1544
210549	09/08/22	JBLAW005	JB Lawncare and Landscaping LL	4,750.00		1544
210550	09/08/22	JOHNH020	John Haynes DBA Haynes Informa	285.00		1544
210551	09/08/22	JONA0010	Jonathan Luper	21.25		1544
210552	09/08/22	KATEI010	KATE, INK	3,025.00		1544
210553	09/08/22	KIMBA010	KIMBALL MIDWEST	1,380.78		1544
210554	09/08/22	KINGC005	KING CONTRACTORS, INC	6,000.00		1544
210555	09/08/22	LEAGA005	Leagan Frames & Photography	400.00		1544
210556	09/08/22	LEONA005	Leonard'S Copy Systems, Inc	688.68		1544

210557	09/08/22	MANSF005	Mansfield oil Company	0.00	09/08/22 VOID	0
210558	09/08/22	MANSF005	Mansfield Oil Company	13,851.54		1544
210559	09/08/22	MERRI005	Merritt Supply, Inc	8.45		1544
210560	09/08/22	MERRI005	Merritt Supply, Inc	77.15		1544
210561	09/08/22	MERRI005	Merritt Supply, Inc	18.50		1544
210562	09/08/22	MIDAT005	Mid-Atlantic Waste Systems	25,684.60		1544
210563	09/08/22	MOBIL010	Mobil Communications America	416.48		1544
210564	09/08/22	MTR00020	Mt Rogers Planning Dist Comm	2,500.00		1544
210565	09/08/22	MTR00020	Mt Rogers Planning Dist Comm	5,793.60		1544
210566	09/08/22	MTR00030	Mt Rogers Community Improvemen	8,000.00		1544
210567	09/08/22	MUSCO005	Musco Corporation	50,188.42		1544
210568	09/08/22	NAPAA010	Napa Auto Parts	37.57		1544
210569	09/08/22	NET3T005	Net3 Technology, Inc.	498.64		1544
210570	09/08/22	NEWRO030	New River Valley Reg Jail	57,987.60		1544
210571	09/08/22	NRVSH005	NRV Sheep and Goat Club	5,000.00		1544
210572	09/08/22	NTAIN005	Nta, Inc.	642.68		1544
210573	09/08/22	PAPER005	Paper Clip	0.00	09/08/22 VOID	0
210574	09/08/22	PAPER005	Paper Clip	3,410.47		1544
210575	09/08/22	PLUMB005	Plumbmaster, Inc	3,207.56		1544
210576	09/08/22	PRESCO05	Prescott Communications LLC	736.00		1544
210577	09/08/22	PROF0010	Professional Networks, Inc	70.00		1544
210578	09/08/22	RUGB0010	Rugby Rescue Squad	2,245.00		1544
210579	09/08/22	RUGBY005	Rugby Vol Fire Department	2,727.95		1544
210580	09/08/22	SALLY020	Sally Richardson	375.00		1544
210581	09/08/22	SANDR045	RURAL BROADBAND CONSULTING LLC	3,412.50		1544
210582	09/08/22	SANDS005	Sands Anderson Pc	13,532.00		1544
210583	09/08/22	SHIIN005	SHI International Corp.	6,277.80		1544
210584	09/08/22	SIGNS005	Signs work - Todd D. Price	1,900.00		1544
210585	09/08/22	SNAP0020	Snap On Tools, K&G Ent	831.50		1544
210586	09/08/22	SOUTH030	Southwest Soils, Inc.	60.00		1544
210587	09/08/22	SPORT005	BSN SPORTS	2,435.69		1544
210588	09/08/22	SPRIN005	Spring Valley Graphics	83.71		1544
210589	09/08/22	STACE010	Stacey Reavis	70.80		1544
210590	09/08/22	STOPS005	Stop Stick, Ltd.	1,557.00		1544
210591	09/08/22	STRIC005	Strickland'S Auto & Truck Repa	642.00		1544
210592	09/08/22	SUNT0010	Truist	0.00	09/08/22 VOID	0
210593	09/08/22	SUNT0010	Truist	31,109.85		1544
210594	09/08/22	SUSA0015	Susan Herrington	704.36		1544
210595	09/08/22	SUSA0020	Susan Hodges	172.82		1544
210596	09/08/22	TERRY040	Terry Dunlevy	23.32		1544
210597	09/08/22	THEGA010	THE GAZETTE/DECLARATION	59.99		1544
210598	09/08/22	THOMA045	Thomas R Revels	307.76		1544
210599	09/08/22	TOWN0010	TOWN OF INDEPENDENCE	687.90		1544
210600	09/08/22	TOWN0020	Town Of Troutdale - Water	743.75		1544
210601	09/08/22	TOWNP005	Town Police Supply	1,517.75		1544
210602	09/08/22	TRACY040	Tracy Cornett	58.75		1544
210603	09/08/22	TREA0010	Treasurer Of Virginia,M.E.	20.00		1544
210604	09/08/22	TRIC1005	Tri Cities Sw Va Reg Group	453.40		1544
210605	09/08/22	TROUT005	Troutdale Vol Fire & Rescue	79.69		1544
210606	09/08/22	UNIFI005	Unifirst Corporation	482.16		1544
210607	09/08/22	UNIVE020	University of Virginia	1,000.00		1544
210608	09/08/22	USCEL005	us Cellular	1,662.18		1544
210609	09/08/22	VAELE010	VA. ELECTRIC SUPPLY, INC.	1,139.77		1544
210610	09/08/22	VESTS005	vest's Sales and Service, Inc.	1,409.94		1544
210611	09/08/22	VILLI005	villiage To Villiage Press,LLC	3,235.00		1544
210612	09/08/22	VIRGI055	VIRGINIA UTILITY PROTECTION SE	23.10		1544
210613	09/08/22	WALKE005	walkers welding & Muffler Shop	31.62		1544
210614	09/08/22	XEROX005	Xerox Corporation	72.07		1544
210615	09/08/22	ABPRI005	A & B Printing	299.00		1545
210616	09/08/22	APPAL020	Appalacian Power (ASAP)	200.00		1545
210617	09/08/22	BANK0005	Bank Of Marion - Visa	1,532.08		1545
210618	09/08/22	COMM0015	Commission on vasap	706.78		1545
210619	09/08/22	DONNA015	Donna B. Hill	200.07		1545
210620	09/08/22	ELAV0005	ELAVON	212.06		1545
210621	09/08/22	PAMWI005	Pam Williams	494.94		1545

210622	09/08/22	PAULD005 Paul D. Williams	100.00	1545
210623	09/08/22	PIEDM015 Piedmont ASAP	388.00	1545
210624	09/08/22	SCOTT010 SCOTT E MORRIS	70.00	1545
210625	09/08/22	SOUT0050 Southwest Va Asap	12.00	1545
210626	09/08/22	TOHNO015 Town Of Marion	100.00	1545

Checking Account Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	185	9	716,221.01	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	185	9	716,221.01	0.00

Report Totals	<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
Checks:	185	9	716,221.01	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	185	9	716,221.01	0.00

Grayson County Board of Supervisors
Regular Meeting Minutes
September 8, 2022

Members attending in person: John S. Fant, Kenneth R. Belton, R. Brantley Ivey, and Tracy A. Anderson. Michael S. Hash attended by video conference.

Staff attending in person: Mitchell L. Smith, Leesa A. Gayheart and Linda C. Osborne

IN RE: OPENING BUSINESS

Supervisor Belton made the motion to approve the agenda/consent agenda; duly seconded by Supervisor Ivey. Supervisor Fant reminded those in attendance about the public comment sign-up sheet and asked that comments be limited to 3 minutes and also reminded everyone about the decorum.

IN RE: PRESENTATIONS OR REQUESTS

Mr. Brandon Boyles, Commonwealth Attorney – Request for Opioid Funds

- o Localities in the Commonwealth opted into the class action law suite on the opioid settlement – Grayson County’s portions of those funds are approximately \$9,000 annually for the next 13 years
- o On behalf of Grayson County Day Report Program and the Twin County Recovery Court Program, would like to request from the Board the \$9,000 to either be split/divided between the 2 programs

- Day Report Program is run in-house with a coordinator – program designed to provide alternatives to incarceration – as opposed to sending them to jail, this can be an alternative – 6 months or 12 months meetings, perform community service, etc.
- Twin County Recovery Program which is an 18-month program and designed specific needs/criteria such as substance abuse, etc. Grayson/Carroll currently operate this program. All participants participate through the Grayson County Day Report Program
- Financially just for FY22, the Day Report Program has saved 6,535 days of incarceration at \$28.65/day which totals the amount saved the county \$187,000 – Twin County Recovery community service has saved the county \$31,044
- Asking the Board for the \$9,000 for supplies, drug tests, etc... due to expense, drug testing is usually only done once per month – should be tested more often; could possibly use it for emergency housing (1st/last month rent; put up in hotel); limited health resources – if not covered by Medicaid, most patients can't/won't pay; funnel resources to participants
- Recovery Court is comprised of Mr. Boyles, judges from Carroll County and Grayson County and coordinator and team members – all do this by volunteering their time/effort
- Recently graduated 6 from the program with 4 graduating from Grayson County and some are now serving as mentor
- Will ask Carroll County and Galax City for the same amount – this money will not come from taxpayers, it's coming from a settlement through the government
- Twin County Recovery Court – 24/7 supervision - app on phone so the coordinator can keep up with them – a phone is provided if the don't have a phone.

After more discussion, Supervisor Belton made the motion to split the funds to both programs 50/50 for the first year and if need be, look at it again the following year; duly seconded by Supervisor Anderson. Motion carried 5-0.

Mr. Steve Brewer, Director Government Affairs – CenturyLink (Lumen) Update:

- Mr. Brewer noted that on October 3, 2022 Lumen (CenturyLink) will change over to Brightspeed and noted they are hiring 120 call center representatives in the US; optimistic there will not be any long holds; hiring additional service techs in the state of Virginia along with more contractors and in-house techs. Supervisor Fant noted that it's very frustrating for paying customers/citizens because of no connectivity – need to know what they are doing for the citizens of our county – due to geography, citizens depend on reliable land line usage which they are not getting – need immediate leadership now. Supervisor Anderson inquired about taking into consideration in getting more techs – definitely not enough. Supervisor Belton noted that the infrastructure for the phone system has been in bad shape for years and the infrastructure is a big problem and needs to be looked at. Supervisor Hash noted that our elderly population depends on the landline phones – lines are exposed to weather; major call center issues – put on long holds only to be passed around to someone else. Supervisor Fant recommended that

the current system is entirely too hard to let the company know the citizen has an issue – need a simpler way to let them know you are having issues. Supervisor Fant requested Mr. Brewer attend the next meeting in October and give the county an update.

Mrs. Lyndsie Young, Ag-Economic Development Director, gave the following update on the Ag Fair:

- Ag Fair was a great success along with additional vendors
- Showed a short video
- Thanked those that worked

Michelle Pridgen, Chair of the Fair Foundation addressed the Board:

- 2005 Livestock show began; 2018 Ag Fair began in conjunction with the Livestock Show; 2019 sizable increase in participation/attendance for the joint event; 2020 no fair due to Covid – livestock show still held; 2021 Fair/Livestock show held with minimal activities
- 2022 Highlights: obtained 501(c)(3) status; added dog show; expanded kids activities/food vendors; increase in vendors overall; recruited 77 volunteers (not including livestock volunteers); total volunteer hours = 1,329 hours with 560 of these hours coming from support of 5 paid county employees; estimated attendance of 500 (300 in 2021 and 2019); 70 Ag students from the CATE Center with 60 participating in the Stockman's contest; honey show & quilt show were both people's choice with about 175 participating; haybale contest had 7 entries this year with approximately 300 people voting – DSS narrowly beat the FFA; Fair entries were down slightly this year – participation of 30 adults and 9 youth that entered 185 items total
- Committed volunteers are essential & needed to keep growing the fair – reach out to Mrs. Young if you are interested in helping
- 12 youth from other counties participated in the Grayson Ag Fair

Mrs. Elizabeth Hash, Treasurer of the Ag Committee addressed the Board:

- Thanked all the Ag Fair Sponsors and noted that the total community sponsorship was \$7,425; county sponsorship was \$3,000 and in-kind sponsorship value is approximately \$5,000
- Thanked Lyndsie Young and all the volunteers
- No entry fees are charged
- Currently have 10 active members – 4 are paid county employees and 6 are volunteers; had 80 volunteers – spanned 4 days – 30+ vendors
- Issues – finding committed volunteers are hard
- Future of the Fair: want to grow it; envision a permanent facility; Bottomley's very generous with the usage of their facility; would like to see live music/carnival rides; Ag is #1 economic driver in our county; would like to move from the 2nd weekend in August to later in the fall so as to not compete with other events going on in the surrounding areas; county gave \$3,000 – asking for \$5,000 for FY 2023; need committed volunteers

- Ag Fair Committee's next meeting is November 17, 2022 – anyone is welcome to attend
- Ag breakfast will be held on September 20 at 7am at the GATE Center – you do not have to be an ag person to attend – everyone is welcome

Mrs. Young then spoke on a timeline for the fair: the Elk Creek Fire Department has been wanting to do something with the land behind the Elk Creek School – the Ag Committee, Livestock Show Foundation, Elk Creek Fire, school system and some other interested parties have discussed updating the playground; possibly place a facility (pole barn) on the 30 acres where different events could be held and encompass all ideas. The Fair Foundation approached the Grayson County EDA and requested funds for a feasibility study, which was granted and currently in the beginning stages with Virginia Affairs who is associated through Virginia Farm Bureau with a subsidized cost of \$10,000. Feasibility study will determine the community buy-in for a permanent facility and also give us a business plan – take approximately a couple of years for all this to take place – it does take time. Possibly utilize the school to do other things for the community. Number 1 goal is for the facility to be a multi-use facility. Supervisor Anderson suggested that if they want the community support, move the location and figure out a way to do it by next year – you are ag advisory and currently Christmas trees are still part of ag and after listening to citizens complain about Bottomley's and treatment of their neighbors – appreciate your effort – sounds like it's turning into a big expense – suggest instead of flippantly asking for \$10M, figure out a way to do it with the current facility that already exists – a lot of people didn't come to the fair because of where it was located which is the community I'm hearing from and speaking for – need to take the concerns of the people that live in Elk Creek a little more seriously. Mrs. Young noted that's the reason for the feasibility study – to ask those questions, recommendations, etc. – 10 committee members can't just decide to move the facility or put up a pole barn/tent plus land is needed to do this – this is no joking matter – a couple of million would be nice to have to build the facility. Supervisor Fant noted that we, the County, partnered with the Livestock Committee to get a fair going – it wasn't the fair committees decision to partner with Bottomley, it was the Ag Advisory Committee to make the decision to partner with the Livestock Committee which was already at that facility which allowed us to get the fair up and going much sooner – we have no other facility like this in the county – acknowledging for the long term we would like our own facility. Mrs. Young invited everyone to come to the next meeting and give your comments/recommendations. Supervisor Ivey and Supervisor Hash thanked everyone for all their hard work and time put into the fair.

Mrs. Stacey Reavis, Grayson County Registrar, gave the following Election Official Update:

- Currently have enough workers for all locations
- Do have alternates and they will travel if needed – can always use more
- Budget – spoke with finance and all details are worked out with additional money requested
- Redistricting – checked into moving part of Elk Creek to Wilson – told couldn't break it down but now the Department of Elections says we can; there is no time to look into this for the November 2022 election but we can look at that next year.

- In good shape for the November 2022 election

The Board took a break at 7:35 p.m. and the meeting resumed at 7:45 p.m.

Mrs. Mary Thomas, Director of Wythe-Grayson Regional Library – funds request:

- Addressed the Board with the following request:

I am seeking Grayson County's help with a heating and cooling problem that Wythe-Grayson Regional Library is having at the Fries Public Library. I have discussed this and other issues with Mayor Richard Farmer. His suggestion, to solve the heating and cooling issue, would be to install a split unit HVAC in the library. Mayor Farmer suggested WGRL contact Virginia Carolina Heating and Cooling. I have a quote for a split unit totaling \$6,900. As I understand it the Town of Fries does not have the funds to proceed with this project. Please let me know if there is any way that Grayson County could help with getting a split HVAC system installed at the Fries Library.

The immediate problem at the Fries Library is maintaining a comfortable temperature during the summer and winter. WGRL is also looking to provide a safe environment for staff, patrons and library materials and equipment. No matter the time of year the library must be cleaned due to a layer of black dust that settles over everything. The dust is much worse in the winter. I am concerned for the health and well being of my staff and the public.

During the summer the Fries Library is running 2 window air conditioners in the main library area all the time (24/7) to maintain the library temperature generally between 72 – 75. The lower temperatures are in the morning. Once the day starts to heat up so does the library by noon the ACs are running continuously and the temperature in the library starts to rise.

During the winter, the library is heated by 2 electric ceiling heater/blowers. One ceiling heater/blower is beyond repair. It makes a loud racket the first 1-3 mins when the fan starts up and when shuts off. The noise from that unit makes conversation impossible. I have been told the fan is not repairable. The fans, when running, blow a lot of black dust into the library. As I understand from staff at Fries Library it is difficult to heat the library with one functioning heater/blower as the other blower is turned to its lowest setting due to the noise it creates when on. Temperature in the winter averages 65 degrees. A donated space heater does help at the circulation desk but is not sufficient to significantly affect the temperature in the library.

Any help in creating a pleasant environment at the Fries Public Library would be greatly appreciated. If you need further information, please feel free to contact me.

Supervisor Fant noted that the library is a tenant of the Community Center – library pays for internet – tech bill doesn't belong to the County, but the Town of Fries has no funds – long term solution may not be housing the library in the Community Center may need to acquire 3 quotes total. Consensus of the Board is to take this to the Grayson/Fries meeting to discuss options – Supervisor Hash noted he would be happy to take it to this meeting for more discussions.

IN RE: NEW BUSINESS

o Deed of Gift of Easement – Wythe-Grayson Regional Library

Mr. Smith noted that the County has been deeded a parcel of land (listed below) around the library from the Geneva Walters family, Mrs. Donna Anders, daughter of Mrs. Walters, and Ms. Marci Anders, granddaughter of Mrs. Walters, are in attendance tonight and we would like to recognize them for allowing us to make improvement to the library parking lot working in conjunction with the Town of Independence. Supervisor Fant them on behalf of the County and requested suspending the reading and noted that more recognition will happen later as well. Supervisor Belton made the motion to accept the deed of gift; duly seconded by Supervisor Ivey. Roll call vote as follows: Michael S. Hash – aye; Tracy A. Anderson – Aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; John S. Fant – aye. Motion carried 5-0.

Tax Map Nos. 73A2-A-23,
73A2-A-24
Consideration: Gift

Exempt from recordation tax pursuant to Virginia Code § 58.1-811(A)(3) and
from grantor's tax pursuant to Virginia Code § 58.1-811(D).

Title Company: None
Prepared without benefit of title
examination.

DEED OF GIFT

THIS DEED (“Deed”) is made this ___ day of March, 2022, by and between **Geneva K. Walters (“Grantor”)** and the **County of Grayson, Virginia**, a political subdivision of the Commonwealth of Virginia (“**Grantee**”).

WITNESSETH:

NOW, THEREFORE, in consideration of Grantor's desire to make a gift unto the public and to promote Grantee's use of the property conveyed herein for public purposes, including without limitation public library use, and other good and valuable consideration, the receipt and sufficiency of which is hereby expressly acknowledged, the Grantor does hereby grant and convey with general warranty and English covenants of title to the Grantee, the following described real estate, to wit: all of that certain parcel of real property in Elk Creek Magisterial District/Town of Independence, Virginia, containing 0.065 acres (2,844 square feet) and designated as "Area A" on that certain plat entitled "Boundary Line Adjustment Between Tax ID 73A2-A-23 and Tax ID 73A2-A-24," prepared by Neil Avery Martin, Land Surveyor, project number 20210717, and recorded in the Clerk's Office of the Grayson County Circuit Court as Instrument No.: _____ (hereinafter known as the “**Property**”).

This conveyance is subject to all recorded easements, conditions, restrictions, and agreements that lawfully apply to the Property or any part thereof. Acceptance of this conveyance was approved by the Grayson County Board of Supervisors at a public meeting held on _____, 2022, and the Grantee’s Chair was authorized to sign this Deed on behalf thereof.

Prepared by and return to:

Stephen V. Durbin (VSB # 70963)
Sands Anderson PC
P.O. Box 2009
150 Peppers Ferry Road NE
Christiansburg, VA 24068-2009
540-260-9011 (telephone)
540-260-0022 (facsimile)

The existence of title insurance is unknown to the preparer of this Instrument.

IN WITNESS WHEREOF, Grantor has caused this Deed to be executed.

GRANTOR: **GENEVA K. WALTERS by Donna C. Anders,
her attorney-in-fact under Power of Attorney
dated March 14, 2019**

By: _____ (SEAL)
(Printed) _____
(Title) _____

COMMONWEALTH OF VIRGINIA
COUNTY/CITY OF _____, to-wit:

The foregoing instrument was acknowledged before me this ___ day of _____,
2022, by Donna C. Anders, as attorney-in-fact for Geneva K. Walters under Power of Attorney
dated March 14, 2019.

{SEAL}

Notary Public

Registration No.: _____
My commission expires: _____

ACCEPTED:

**BOARD OF SUPERVISORS OF THE
COUNTY OF GRAYSON**, a political subdivision
of the Commonwealth of Virginia

By: _____ (SEAL)
(Printed) _____
(Title) _____

COMMONWEALTH OF VIRGINIA
COUNTY/CITY OF _____, to-wit:

The foregoing instrument was acknowledged before me this ___ day of _____,
2022, by _____, _____ of the Board of Supervisors of the County of
Grayson.

{SEAL}

Notary Public

Registration No.: _____
My commission expires: _____

APPROVED, as to form:

Stephen V. Durbin, Esq.
Counsel for the County of Grayson

- o Proclamation – National Preparedness Month

Mr. Smith noted this proclamation (listed below) is something that we do every September. Mr. Smith also noted that every week in September our display board, which is located at the intersection of Rt. 58 and Rt. 21 here in town, will be displaying different preparedness messages. Mr. Smith read the proclamation and Supervisor Ivey made the motion to approve; duly seconded by Supervisor Anderson. Roll call vote as follows: Michael S. Hash – aye; Tracy A. Anderson – Aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; John S. Fant – aye. Motion carried 5-0.

**PROCLAMATION OF
THE GRAYSON COUNTY BOARD OF SUPERVISORS
IN SUPPORT AND RECOGNITION OF
NATIONAL PREPAREDNESS MONTH**

WHEREAS, “National Preparedness Month” creates an important opportunity for every resident of Grayson County to prepare their homes, businesses and communities for any type of emergency including natural disasters and potential terrorist attacks; and

WHEREAS, investing in preparing ourselves, our families, businesses and communities can reduce fatalities and economic devastation in our communities and in our nation; and

WHEREAS, the Federal Emergency Management Agency’s *Ready* Campaign, the *Ready Virginia* outreach program sponsored by the Virginia Department of Emergency Management, and other federal, state, local, tribal, territorial, private and volunteer agencies are working to increase public activities in preparing for emergencies and to educate individuals on how to take action; and

WHEREAS, emergency preparedness is the responsibility of every citizen of Grayson County, and all citizens are urged to make preparedness a priority and work together as a team to ensure that individuals, families, and communities are prepared for disasters and emergencies of any type; and

WHEREAS, all citizens of Grayson County are encouraged to participate in citizen preparedness activities and are asked to review the *Ready* campaign’s websites at Ready.gov or Listo.gov to become more prepared.

NOW, THEREFORE BE IT RESOLVED, that the Grayson County Board of Supervisors hereby proclaims September 2022 as National Preparedness Month and encourages all citizens and businesses to develop their own emergency preparedness plan and work together toward creating a more prepared society.

Adopted this 8th day of September 2022, in Grayson County, Virginia.

By: _____
John S. Fant, Vice Chair
Grayson County Board of Supervisors

Attest:

By: _____
Mitchell L. Smith, Clerk
Grayson County Board of Supervisors

- Surplus – Grayson County Public Works

Mr. Smith explained that the 1992 International Truck has a blown motor – vin ending in 6551 and Public Works would like to surplus this vehicle. Supervisor Anderson made the motion to approve; duly seconded by Supervisor Belton. Motion carried 5-0.

IN RE: BOARD APPOINTMENTS

GCSAC – 2-year term – Dan Boyer – term expires 9/17/22

New River Valley Regional Jail – Since Mr. Shepley retired, asking Mr. Smith to be appointed as primary; also appoint an alternate – Michael S. Hash is willing to serve as the alternate. Supervisor Anderson made the motion to approve the appointments; duly seconded by Supervisor Belton. Motion carried 5-0.

IN RE: COUNTY ADMINISTRATOR’S REPORT

Mr. Mitchell L. Smith gave the following report:

- 2 EMT classes going on – 1 at Grayson Highlands School by June Barnes with 8 people enrolled and 1 at the GATE Center by Megan Barnes which is her first class and she has 5 people enrolled
- Ag-Art tour – Saturday, September 10, 2022, from 9am-5pm – begins at Matthew’s Farm, ending in Whitetop
- Grayson Highlands Festival – September 24/25
- Mt. Rogers School demo – contractor is finishing up on the agreement – still waiting on performance/payment bonds and should have those by the middle of next week; a preconstruction meeting has been scheduled for September 14 at 1:30pm
- Supervisor Hash noted that August was Clean River Month - due to unusual high water, the August 27, 2022 scheduled clean up date has been moved to Saturday, September 10, 2022 – will meet at 8am at the Wildlife Club on Riverside Dr.

IN RE: INFORMATION ITEMS

As presented

IN RE: REGISTERED SPEAKERS AND PUBLIC COMMENT

- Tracy Cummings of Powder Mill Rd spoke regarding the phone lines needs to be replaced – also handed out a list of residents that live on Powder Mill Rd – going on 20 years and still having problems
- Robert Phipps – left meeting
- Mike McHone of Powder Mill Rd spoke regarding CenturyLink and the phone service, very unhappy with it – when it rains the lines go out – Gigabeam’s coming but it’s showing not until around April or possibly longer
- Jeannie Hash of Sweetwater Rd spoke regarding CenturyLink phone lines going out all the time – batteries are out of date and won’t hold a charge; also disappointed when she received the letter from Mrs. Black over not being able to abandon the portion of Sweetwater Rd at her home; requesting the Board contact VDOT to see if they can move the road behind her shed possibly to the old roadbed and presented a copy of the plat that belongs to B.C. Williams to the Board.

IN RE: BOARD OF SUPERVISORS’ TIME

The Board will do a special called closed meeting on September 29, 2022 at 6pm for personnel.

IN RE: CLOSED SESSION

Supervisor Ivey made the motion to go into closed session pursuant to §2.2-3711(A)(7) of the Code of Virginia for consultation and briefings by legal counsel, consultants, or staff members pertaining to actual or probable litigation or other legal matters; duly seconded by Supervisor Anderson. Motion carried 5-0.

Supervisor Anderson made the motion to come out of closed session; duly seconded by Supervisor Ivey . Motion carried 5-0.

Whereas, the Grayson County Board of Supervisors has convened a closed session on the 8th day of September 2022, pursuant to an affirmative recorded vote and in accordance with provision of the Virginia Freedom of Information Act; and

Whereas §2.2-3711 of the Code of Virginia requires a certification by this Board of Supervisors that such closed session was conducted in conformity with Virginia law;

Now, Therefore Be It Resolved that the Board of Supervisors hereby certifies that, to the best of each member’s knowledge, (l) only public business matters lawfully exempted

from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (II) only such public business matters as were identified in the motion convening the closed session were heard, discussed or considered by the Board of Supervisors with recorded confirmation from members as follows: Michael S. Hash – I so certify; Kenneth R. Belton – I so certify; John S. Fant – I so certify; R. Brantley Ivey – I so certify; Tracy A. Anderson – I so certify.

IN RE: ADJOURN MEETING

Supervisor Anderson made the motion to adjourn.

Grayson County Board of Supervisors
Special Called Meeting
September 29, 2022

Members attending in person: Michael S. Hash, John S. Fant, R. Brantley Ivey and Tracy A. Anderson.

Members absent: Kenneth R. Belton

IN RE: OPENING BUSINESS

Supervisor Anderson made the motion to approve the agenda/consent agenda; duly seconded by Supervisor Fant. Motion carried 4-0.

IN RE: SCHEDULE ARPA WORK SESSION DATE

Consensus of the Board is to hold an ARPA work session on Thursday, October 20, 2022 at 6:00 p.m. in the boardroom of the courthouse.

IN RE: CLOSED SESSION

Supervisor Ivey made the motion to go into closed session to discuss personnel pursuant to Virginia Code §2.2-3711(A)(1) discussion for consideration of employment regarding: Consideration of application for County Administrator position; duly seconded by Supervisor Fant. Motion carried 4-0.

Supervisor Fant made the motion to come out of closed session; duly seconded by Supervisor Ivey. Motion carried 4-0.

Whereas, the Grayson County Board of Supervisors has convened a closed session on the 29th day of September 2022, pursuant to an affirmative recorded vote and in accordance with provision of the Virginia Freedom of Information Act; and

Whereas, §2.2-3711 of the Code of Virginia requires a certification by this Board of Supervisors that such closed session was conducted in conformity with Virginia law;

Now, Therefore Be It Resolved that the Board of Supervisors hereby certifies that, to the best of each member's knowledge, (I) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed session to which this certification resolution applies, and (II) only such public business matters as were identified in the motion convening the closed session were heard, discussed or considered by the Board of

Supervisors with recorded confirmation from members as follows: Tracy A. Anderson – I so certify; John S. Fant – I so certify; R. Brantley Ivey – I so certify; Michael S. Hash – I so certify.

IN RE: ADJOURN MEETING

Supervisor Anderson made the motion to adjourn; duly seconded by Supervisor Ivey. Motion carried 4-0.

Range of Checking Accts: 100GENERAL to 100GENERAL Range of Check Dates: 10/13/22 to 10/13/22
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL					
210690	10/13/22	ADAMS005 Adams Building Supply	0.00	10/13/22 VOID	0
210691	10/13/22	ADAMS005 Adams Building Supply	767.46		1608
210692	10/13/22	ALANT005 ALAN TYE & ASSOCIATES, LC	708.54		1608
210693	10/13/22	ALLEG010 THE ALLEGHANY NEWS	24.15		1608
210694	10/13/22	AMORT005 A.Morton Thomas and Associates	4,050.00		1608
210695	10/13/22	ANNBE005 Anne Beamer	11.74		1608
210696	10/13/22	ANTH0015 Anthem - Dental	262.64		1608
210697	10/13/22	ANTON005 Antonina Marino	92.81		1608
210698	10/13/22	APPAL005 Appalachian Power	763.94		1608
210699	10/13/22	ARCET005 ARC 3 GASES	735.14		1608
210700	10/13/22	BAYW0015 Baywood Rescue Squad, Inc.	2,245.00		1608
210701	10/13/22	BAYW0015 Baywood Rescue Squad, Inc.	9,599.99		1608
210702	10/13/22	BKTUN005 Bkt Uniforms	631.84		1608
210703	10/13/22	BLUE0025 Blue Ridge Parkway Association	450.00		1608
210704	10/13/22	BROWN005 Brown Exterminating Co	86.43		1608
210705	10/13/22	CARQ0010 Carquest Auto Parts	1,514.78		1608
210706	10/13/22	CARQU005 Carquest Of Alleghany	722.57		1608
210707	10/13/22	CARR0020 Carroll-Grayson-Galax Solid wa	37,188.65		1608
210708	10/13/22	CENT0015 Century Link	2,680.31		1608
210709	10/13/22	CENTU005 Century Link	2,666.76		1608
210710	10/13/22	CINTA005 Cintas Corp, #532	0.00	10/13/22 VOID	0
210711	10/13/22	CINTA005 Cintas Corp, #532	0.00	10/13/22 VOID	0
210712	10/13/22	CINTA005 Cintas Corp, #532	0.00	10/13/22 VOID	0
210713	10/13/22	CINTA005 Cintas Corp, #532	3,474.01		1608
210714	10/13/22	CITY0010 City Of Galax	42.00		1608
210715	10/13/22	COMTE010 ComTec	1,895.00		1608
210716	10/13/22	COPPE005 Copperhead Graphics	620.00		1608
210717	10/13/22	CROSS005 Crossroads Institute	100.00		1608
210718	10/13/22	DALYC005 Daly Computers, Inc	523.00		1608
210719	10/13/22	DATAB005 Databasix	4,000.00		1608
210720	10/13/22	DEBRA045 Sustainable Results	2,520.00		1608
210721	10/13/22	DIVER005 Diversified Integration, Inc	487.50		1608
210722	10/13/22	DIVIS005 DIVISION OF CONSOLIDATED LABS	369.86		1608
210723	10/13/22	DLPTW005 Dlp Twin Co Reg Hospital, Llc	239.30		1608
210724	10/13/22	DOORS005 Door Srvc Corp dba overhead Do	2,856.00		1608
210725	10/13/22	EASTC005 EAST COAST EMERGENCY VEHICLES	518.92		1608
210726	10/13/22	EDMUN005 Edmunds & Associates, Inc	387.54		1608
210727	10/13/22	ELKC0010 Elk Creek Rescue Squad	1,732.50		1608
210728	10/13/22	ELKC0010 Elk Creek Rescue Squad	2,693.09		1608
210729	10/13/22	ELKCR005 Elk Creek Volunteer Fire Dept	1,261.73		1608
210730	10/13/22	ELKCR005 Elk Creek Volunteer Fire Dept	1,062.13		1608
210731	10/13/22	ELKCR005 Elk Creek Volunteer Fire Dept	1,486.41		1608
210732	10/13/22	EMBRO005 Embroidery Ville	1,166.75		1608
210733	10/13/22	FERGU010 FERGUSON ENTERPRISES INC.	1,172.71		1608
210734	10/13/22	FIELD005 Fielder Electric Motor Repair	15.84		1608
210735	10/13/22	FITZG005 Fitzgerald Peterbilt II, LLC	1,194.58		1608
210736	10/13/22	FLEET005 Fleetpride	419.86		1608
210737	10/13/22	FRIES005 Fries Fire Department	1,261.73		1608
210738	10/13/22	FRIES005 Fries Fire Department	4,688.00		1608

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void Ref Num
100	GENERAL			Continued
210739	10/13/22	FRIES005 Fries Fire Department	8,012.99	1608
210740	10/13/22	FRIES010 Fries Rescue	5,808.00	1608
210741	10/13/22	FRIES010 Fries Rescue	10,028.99	1608
210742	10/13/22	GALAX010 Galax Veterinary Clinic	492.79	1608
210743	10/13/22	GALAX030 Galax Moose Lodge	125.00	1608
210744	10/13/22	GBOIL005 G&B OIL COMP, INC.	594.25	1608
210745	10/13/22	GOODW005 Goodwill Grange	10,000.00	1608
210746	10/13/22	GOODY005 GOODYEAR COMMERCIAL TIRE	1,892.26	1608
210747	10/13/22	GRAY0055 Grayson Co School Board	7,691.43	1608
210748	10/13/22	GRAY0060 Grayson Co Sheriff's Office	430.65	1608
210749	10/13/22	GRAYS005 Grayson Co C.A.T.E. Center	102.00	1608
210750	10/13/22	GRAYS025 GRAYSON CO YOUTH LIVESTOCK	2,500.00	1608
210751	10/13/22	GRAYS070 Grayson Co Historical Society	15,000.00	1608
210752	10/13/22	GUYNN005 Guynn,Waddell,Carroll,Lockaby	460.00	1608
210753	10/13/22	HEALT005 Health Equity	319.95	1608
210754	10/13/22	HELPI005 Helping Overcome Povertys Exis	2,500.00	1608
210755	10/13/22	HIGHC005 High Country Springs, Llc	89.80	1608
210756	10/13/22	HILLS005 Hill Studio Pc	804.33	1608
210757	10/13/22	HRGAR005 H & R Garage	80.00	1608
210758	10/13/22	HURTP005 HURT & PROFFITT	4,574.90	1608
210759	10/13/22	INDE0015 Independence Tire Co	116.11	1608
210760	10/13/22	INDE0020 Independence Vol Fire Dept	1,261.73	1608
210761	10/13/22	INDE0020 Independence Vol Fire Dept	5,457.13	1608
210762	10/13/22	INDE0020 Independence Vol Fire Dept	9,397.41	1608
210763	10/13/22	INDE0025 Independence Vol Rescue Squad	2,245.00	1608
210764	10/13/22	INDE0025 Independence Vol Rescue Squad	15,675.00	1608
210765	10/13/22	INDE0025 Independence Vol Rescue Squad	10,690.61	1608
210766	10/13/22	INFOR010 In Force Technology, Inc.	4,660.00	1608
210767	10/13/22	JADAB005 Jada Black	125.00	1608
210768	10/13/22	JBLAW005 JB Lawncare and Landscaping LL	4,030.00	1608
210769	10/13/22	JDPOW005 JD POWER	210.00	1608
210770	10/13/22	JESSI030 JESSICA N VAUGHAN	78.85	1608
210771	10/13/22	JOHNH020 John Haynes DBA Haynes Informa	1,117.50	1608
210772	10/13/22	JONA0010 Jonathan Luper	54.00	1608
210773	10/13/22	KINGC005 KING CONTRACTORS, INC	54,150.00	1608
210774	10/13/22	LEONA005 Leonard'S Copy Systems, Inc	349.00	1608
210775	10/13/22	LINEB005 Lineberry'S Garage & Wrecker	1,825.00	1608
210776	10/13/22	LOWES005 Lowe'S Home Centers	87.32	1608
210777	10/13/22	MANNA005 Manna Graphics	297.46	1608
210778	10/13/22	MANSF005 Mansfield Oil Company	16,301.94	1608
210779	10/13/22	MERRI005 Merritt Supply, Inc	114.50	1608
210780	10/13/22	MGLPR005 MGL Printing Solutions	582.00	1608
210781	10/13/22	MIDAT005 Mid-Atlantic Waste Systems	2,162.74	1608
210782	10/13/22	MORRI005 Morris Distributing, Inc	888.00	1608
210783	10/13/22	MTR00020 Mt Rogers Planning Dist Comm	3,731.35	1608
210784	10/13/22	MTR00025 Mt Rogers Vol Fire & Rescue	2,713.38	1608
210785	10/13/22	MTR00025 Mt Rogers Vol Fire & Rescue	1,465.00	1608
210786	10/13/22	MTR00025 Mt Rogers Vol Fire & Rescue	1,386.00	1608
210787	10/13/22	MTR00025 Mt Rogers Vol Fire & Rescue	2,069.39	1608
210788	10/13/22	MTR00025 Mt Rogers Vol Fire & Rescue	2,211.59	1608
210789	10/13/22	MTR0G005 Mt Rogers Community Service Bd	13,750.00	1608
210790	10/13/22	NEXTG005 NextGen MRO Solutions LLC	549.56	1608

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				Continued
210791	10/13/22	NWCDI005 Nwcd, Inc	813.68		1608
210792	10/13/22	OLDDO005 Old Dominion Slush Puppie	128.00		1608
210793	10/13/22	OMNIL005 OMNILINK Systems	341.00		1608
210794	10/13/22	ONEON005 One On One Literacy Program	6,000.00		1608
210795	10/13/22	OWENG005 Owen G. Dunn Co., Inc.	935.82		1608
210796	10/13/22	PAMEL020 Pamela C Neugent	183.75		1608
210797	10/13/22	PAPER005 Paper Clip	0.00	10/13/22 VOID	0
210798	10/13/22	PAPER005 Paper Clip	0.00	10/13/22 VOID	0
210799	10/13/22	PAPER005 Paper Clip	5,208.24		1608
210800	10/13/22	PAXTO005 Gal Gazette/Bedford Bulletin	2,100.89		1608
210801	10/13/22	PIED0010 Piedmont Truck Center, Inc	2,058.53		1608
210802	10/13/22	PIONE005 Pioneer Manufacturing Co	550.24		1608
210803	10/13/22	PITNE010 PITNEY BOWES RESERVE ACCOUNT	500.00		1608
210804	10/13/22	PITNE020 Pitney Bowes Global Financial	162.66		1608
210805	10/13/22	PROF0010 Professional Networks, Inc	35.00		1608
210806	10/13/22	PROFE010 PROFESSIONAL COMM	6,226.37		1608
210807	10/13/22	PSYCH005 Psychological Health Roanoke	460.00		1608
210808	10/13/22	RICHM005 Richmond Magazine	2,000.00		1608
210809	10/13/22	RIVER030 River Ridge Organics	60.00		1608
210810	10/13/22	ROTEN005 Rotenizer Drapery & Carpet	225.00		1608
210811	10/13/22	RUGB0010 Rugby Rescue Squad	3,448.50		1608
210812	10/13/22	RUGB0010 Rugby Rescue Squad	5,781.00		1608
210813	10/13/22	RUGBY005 Rugby Vol Fire Department	50.00		1608
210814	10/13/22	RUGBY005 Rugby Vol Fire Department	1,261.73		1608
210815	10/13/22	RUGBY005 Rugby Vol Fire Department	2,417.25		1608
210816	10/13/22	RUGBY005 Rugby Vol Fire Department	3,925.64		1608
210817	10/13/22	SALLY020 Sally Richardson	300.00		1608
210818	10/13/22	SANDS005 Sands Anderson Pc	3,367.50		1608
210819	10/13/22	SARAH005 SARAH C OSBORNE	40.04		1608
210820	10/13/22	SCOTT035 SCOTT H. JACKSON-RICKETTS	221.36		1608
210821	10/13/22	SHIIN005 SHI International Corp.	5,224.10		1608
210822	10/13/22	SOUTH030 Southwest Soils, Inc.	60.00		1608
210823	10/13/22	SPRIN005 Spring Valley Graphics	306.00		1608
210824	10/13/22	STACE010 Stacey Reavis	40.40		1608
210825	10/13/22	STON0010 Stonewall Technologies	359.25		1608
210826	10/13/22	SUMMI005 Summit Publishing Llc	2,400.00		1608
210827	10/13/22	SUNT0010 Truist	0.00	10/13/22 VOID	0
210828	10/13/22	SUNT0010 Truist	30,058.14		1608
210829	10/13/22	SUSA0020 Susan Hodges	70.63		1608
210830	10/13/22	TAKEA005 TAKE A BREAK FR THE INTERSTATE	528.00		1608
210831	10/13/22	TEAMS005 TEAM SPORTS OUTFITTERS	2,965.00		1608
210832	10/13/22	TERRY040 Terry Dunlevy	42.50		1608
210833	10/13/22	THELA010 THE LANE GROUP GALAX	700.00		1608
210834	10/13/22	THOMA045 Thomas R Revels	70.94		1608
210835	10/13/22	TIMOT045 Timothy R Boyle	4,000.00		1608
210836	10/13/22	TOWN0010 TOWN OF INDEPENDENCE	814.58		1608
210837	10/13/22	TOWN0020 Town Of Troutdale - Water	656.12		1608
210838	10/13/22	TOWNP005 Town Police Supply	2,860.80		1608
210839	10/13/22	TRACY040 Tracy Cornett	44.89		1608
210840	10/13/22	TROUT005 Troutdale Vol Fire & Rescue	79,369.00		1608
210841	10/13/22	TROUT005 Troutdale Vol Fire & Rescue	1,684.75		1608
210842	10/13/22	TROUT005 Troutdale Vol Fire & Rescue	2,013.00		1608

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				Continued
210843	10/13/22	TROUT005 Troutdale Vol Fire & Rescue	2,607.14		1608
210844	10/13/22	TROUT005 Troutdale Vol Fire & Rescue	3,197.99		1608
210845	10/13/22	TWIN0015 Twin County E-911 Reg. Comm.	60,086.50		1608
210846	10/13/22	UNIFI005 Unifirst Corporation	307.96		1608
210847	10/13/22	UNIVE005 University Of Virginia	1,000.00		1608
210848	10/13/22	USCEL005 Us Cellular	1,784.21		1608
210849	10/13/22	USPOS005 Us Postal Service	300.00		1608
210850	10/13/22	VAAS0015 VACORP	144,530.00		1608
210851	10/13/22		0.00	10/13/22 VOID	0
210852	10/13/22		0.00	10/13/22 VOID	0
210853	10/13/22		0.00	10/13/22 VOID	0
210854	10/13/22		0.00	10/13/22 VOID	0
210855	10/13/22		0.00	10/13/22 VOID	0
210856	10/13/22		0.00	10/13/22 VOID	0
210857	10/13/22		0.00	10/13/22 VOID	0
210858	10/13/22		0.00	10/13/22 VOID	0
210859	10/13/22		0.00	10/13/22 VOID	0
210860	10/13/22		0.00	10/13/22 VOID	0
210861	10/13/22		0.00	10/13/22 VOID	0
210863	10/13/22	Alignment Check		VOID	
210864	10/13/22	VACOU005 Va Court Clerks' Assoc, Inc.	320.00		1608
210865	10/13/22	VADEP005 Va Dept Of Motor Vehicles	2,150.00		1608
210866	10/13/22	VAELE005 Va Electoral Board Association	200.00		1608
210867	10/13/22	VAELE010 VA. ELECTRIC SUPPLY, INC.	396.45		1608
210868	10/13/22	VAREC005 VA RECREATION & PARK SOCIETY	200.00		1608
210869	10/13/22	VIRGI055 VIRGINIA UTILITY PROTECTION SE	14.70		1608
210870	10/13/22	VIRGI060 VIRGINIA LAW ENFORCEMENT	1,210.00		1608
210871	10/13/22	WALKE005 walkers welding & Muffler shop	406.21		1608
210872	10/13/22	WHITE020 white's International Trucks	250.42		1608
210873	10/13/22	WORLD005 WORLDWIDE EQUIPMENT	617.10		1608
210874	10/13/22	XEROX005 Xerox Corporation	95.77		1608
210875	10/13/22	APPAL020 Appalacian Power (ASAP)	200.00		1609
210876	10/13/22	ARIEL005 Ariel Ellis	65.00		1609
210877	10/13/22	BANK0005 Bank Of Marion - Visa	590.19		1609
210878	10/13/22	COMMO015 Commission On Vasap	568.66		1609
210879	10/13/22	DONNA015 Donna B. Hill	259.04		1609
210880	10/13/22	ELAVO005 ELAVON	216.33		1609
210881	10/13/22	GRAYS035 GRAYSON COUNTY HIGH SCHOOL	300.00		1609
210882	10/13/22	KISER005 Kiser Computer Consulting, Llc	225.00		1609
210883	10/13/22	PAMWI005 Pam Williams	58.84		1609
210884	10/13/22	SCOTT010 SCOTT E MORRIS	70.00		1609
210885	10/13/22	TACS Taxing Authority Consulting	690.90		1609
210886	10/13/22	TOWN0015 Town Of Marion	100.00		1609
210887	10/13/22	WYTH0015 wytheville Office Supply	410.99		1609
Checking Account Totals					
		<u>Paid</u>	<u>Void</u>	<u>Amount Paid</u>	<u>Amount Void</u>
	Checks:	178	19	739,150.82	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	178	19	739,150.82	0.00

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
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100GENERAL			Continued		
Report Totals			<u>Amount Paid</u>	<u>Amount Void</u>	
		<u>Paid</u>	<u>Void</u>		
	Checks:	178	19	739,150.82	0.00
	Direct Deposit:	0	0	0.00	0.00
	Total:	178	19	739,150.82	0.00

Totals by Year-Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
General Fund	3-100	722,212.95	990.90	0.00	723,203.85
Broadband Project	3-114	460.00	0.00	0.00	460.00
CAPITAL IMPROVEMENT	3-355	804.33	0.00	0.00	804.33
Water - PSA FUND	3-501	3,927.35	0.00	0.00	3,927.35
DMV/RETURNED CHECKS	3-607	2,150.00	0.00	0.00	2,150.00
Year Total:		729,554.63	990.90	0.00	730,545.53
	X-225	625.84	0.00	0.00	625.84
County Anthem Insurance Fund	X-251	262.64	0.00	0.00	262.64
ASAP	X-714	2,764.05	0.00	0.00	2,764.05
	X-734	2,667.00	0.00	0.00	2,667.00
CHSF	X-735	2,210.80	0.00	0.00	2,210.80
	X-763	74.96	0.00	0.00	74.96
Year Total:		8,605.29	0.00	0.00	8,605.29
Total of All Funds:		738,159.92	990.90	0.00	739,150.82

Totals by Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
General Fund	100	722,212.95	990.90	0.00	723,203.85
Broadband Project	114	460.00	0.00	0.00	460.00
	225	625.84	0.00	0.00	625.84
County Anthem Insurance Fund	251	262.64	0.00	0.00	262.64
CAPITAL IMPROVEMENT	355	804.33	0.00	0.00	804.33
Water - PSA FUND	501	3,927.35	0.00	0.00	3,927.35
DMV/RETURNED CHECKS	607	2,150.00	0.00	0.00	2,150.00
ASAP	714	2,764.05	0.00	0.00	2,764.05
	734	2,667.00	0.00	0.00	2,667.00
CHSF	735	2,210.80	0.00	0.00	2,210.80
	763	74.96	0.00	0.00	74.96
Total of All Funds:		<u>738,159.92</u>	<u>990.90</u>	<u>0.00</u>	<u>739,150.82</u>

Fund Description	Fund	Current	Prior Rcvd	Prior Open	Paid Prior	Fund Total
General Fund	3-100	722,212.95	0.00	0.00	0.00	722,212.95
Broadband Project	3-114	460.00	0.00	0.00	0.00	460.00
CAPITAL IMPROVEMENT	3-355	804.33	0.00	0.00	0.00	804.33
Water - PSA FUND	3-501	3,927.35	0.00	0.00	0.00	3,927.35
DMV/RETURNED CHECKS	3-607	2,150.00	0.00	0.00	0.00	2,150.00
Year Total:		729,554.63	0.00	0.00	0.00	729,554.63
	X-225	625.84	0.00	0.00	0.00	625.84
County Anthem Insurance Fund	X-251	262.64	0.00	0.00	0.00	262.64
ASAP	X-714	2,764.05	0.00	0.00	0.00	2,764.05
	X-734	2,667.00	0.00	0.00	0.00	2,667.00
CHSF	X-735	2,210.80	0.00	0.00	0.00	2,210.80
	X-763	74.96	0.00	0.00	0.00	74.96
Year Total:		8,605.29	0.00	0.00	0.00	8,605.29
Total of All Funds:		738,159.92	0.00	0.00	0.00	738,159.92



Mitchell L. Smith
Interim County Administrator
Grayson County

Phone (276) 773-2471
(276) 236-8149
Fax: (276) 773-3673

129 Davis Street
P.O. Box 217
Independence, Virginia 24348

To: Mitchell L. Smith
Interim County Administrator

From: Leesa Gayheart
Director of Finance

Date: October 7, 2022

Subject: **Unanticipated Revenue, Budget Amendments & Transfers**

On behalf of certain department heads I am requesting the attached allocation of revenues. This request is based on the receipt of revenue and the need for certain budgets to reflect that revenue as indicated.

Thank you for your consideration.

Attachment

/lg

For October 13th, 2022

Unanticipated Revenue Related Budget Adjustments

<u>Department</u>	<u>Revenue Received</u>	<u>Source of Revenue</u>	<u>Revenue Account to be Increased</u>	<u>Exp Account to be Increased</u>
Tourism	636.00	Promotional Sales	Refund 100-18000-03-0050	Promotional 100-81600-00-3500
Sheriff's Office	305.24	Refund	Refund 100-18000-03-0050	Veh Maint 100-31200-00-3310
Sheriff's Office	58.00	Report Fees	Refund 100-18000-03-0050	Office Supp 100-31200-00-6001
Sheriff's Office	3155.20	Insurance Claim	Refund 100-18000-03-0050	Veh Maint 100-31200-00-3310
Clerk of Court's Office	22.24	Postage Fees	Refund 100-18000-03-0050	Postage 100-21700-00-5210
Clerk of Court's Office	89.99	Copy Fees	Refund 100-18000-03-0050	Equipment 100-21700-00-8200
Clerk of Court's Office	535.16	Copy Fees	Refund 100-18000-03-0050	Equipment 100-21700-00-8200
County Administration	537.70	Sale of Surplus Vehicle	Surplus 100-18900-09-0065	Equipment 100-11200-01-8101
Sheriff's Office	200.00	Refund of Overpayment	Refund 100-18000-03-0050	Dues 100-32200-00-5810
Tourism	125.00	Advertising	Refund 100-18000-03-0050	Advertising 100-81600-00-
Personnel	58.72	Premium Refunds	Refund 100-18000-03-0050	Health Ins 100-12220-02-2300
Sheriff's Office	187.04	Travel Reimbursement	Refund 100-18000-03-0050	Travel 100-31200-00-5500
Maintenance	92.35	Refund of Overpayment	Refund 100-18000-03-0050	Uniforms 100-43200-00-6011
Maintenance	11.38	Refund of Overpayment	Refund 100-18000-03-0050	Supplies 100-43600-00-6007
GIS	840.00	Refund of Overpayment	Refund 100-18000-03-0050	GIS 100-12510-00-3101
Commissioner	595.00	Refund of Overpayment	Refund 100-18000-03-0050	Data Process 100-12310-01-4100
TOTAL	7449.02			

Budget Adjustments

<u>Department</u>	<u>Expenditure Acct Code</u>	<u>Amount</u>	<u>Revenue</u>	<u>Revenue Account Code</u>

Transfer Requests

<u>From Department</u>	<u>Account Code</u>	<u>Amount</u>	<u>To Department</u>	<u>Account Code</u>
GATE Center	100-81520-02-5540	\$100.00	GATE Center	100-81520-02-5500
GATE Center	100-81520-02-5540	\$300.00	GATE Center	100-81520-02-5800
GATE Center	100-81520-02-6000	\$4,000.00	GATE Center	100-81520-02-6005
GATE Center	100-81520-02-6014	2000.00	GATE Center	100-81520-02-6000

Wythe-Grayson Regional Library

Read
Learn
Explore!

P.O. BOX 159
Independence, VA 24348
Phone: 276-773-3018
FAX: 276-773-3289

Mary R Thomas, Director
mthomas@wgrlib.org
www.wgrlib.org

October 4, 2022

Mitch Smith, Deputy County Administrator
Grayson County Board of Supervisors
PO Box 217
Independence, VA 24348

Dear Mr. Smith,

I would like to request the second quarter appropriations for FY 22/23 on behalf of the Wythe-Grayson Regional Library in the amount of \$89,225.25 (Eighty-nine thousand two hundred twenty-five dollars and twenty five cents). If you have any questions please feel free to contact me.

Thank you for supporting the library.



Mary R. Thomas, Director
Wythe-Grayson Regional Library
PO Box 159
147 South Independence Ave.
Independence, VA 24348
mthomas@wgrlib.org

Grayson County Public Schools

412 East Main Street, P.O. Box 888, Independence, Virginia 24348

Telephone: (276) 773-2832

Fax: (276) 773-2939



Mr. Kelly Wilmore
Division Superintendent

The School Board
Diane Haynes, Chair
Fred Weatherman, Vice Chair
Chris Anders
Rick Sage
Randy Shinault

October 5, 2022

Mr. Mitchell Smith
Interim County Administrator
PO Box 217
Independence, VA 24348

RE: Appropriation Request: \$7,436,818.76

Dear Mr. Smith:

We respectfully request the Grayson County Board of Supervisors' approval of the above referenced appropriation request. We ask for our regular \$1,479,114.50 quarterly appropriation for the required effort. Please see the attached spreadsheet for specific details.

Thank you for considering this request.

Sincerely,

Kelly Wilmore
Division Superintendent

Michelle Cassell
Supervisor of Finance

Attachment: (2)

CC: Leesa Gayheart
Linda Osborne

Grayson County Public Schools
 FY 2023 Appropriation Request
 Dated: October 5, 2022

	Original Budget	Amended Budget	Additional Appropriations	1st Qtr Appropriation	2nd Qtr Appropriation	3rd Qtr Appropriation	4th Qtr Appropriation	EOY True Up	Remaining Budget
Revenues:									
County RLE Funds	5,916,458.00			1,479,114.50	1,479,114.50				2,958,229.00
Debt Service	1,307,581.11			1,086,947.74	-				220,633.37
County Above RLE Funds	972,799.00			972,799.00	-				-
CIP Account	15,626.58			-	-				15,626.58
Other Local Funds	469,592.26			117,398.07	117,398.06				234,796.13
State Funds	15,648,647.14			3,462,161.76	4,062,161.79				8,124,323.59
Federal Funds	7,112,577.66			1,778,144.42	1,778,144.41				3,556,288.83
Total Revenues	31,443,281.75	-	-	8,896,565.49	7,436,818.76	-	-	-	15,109,897.50
Expenditures:									
Instruction	17,307,036.97			4,326,759.24	4,326,759.24				8,653,518.49
Admin/Health	1,465,099.77			362,368.29	362,368.30				740,363.18
Transportation	2,075,498.52			711,759.14	454,579.79				909,159.59
Operation & Maintenance	2,096,974.39			557,993.59	512,993.60				1,025,987.20
Food Services	1,216,557.76			399,988.69	272,189.69				544,379.38
Facilities	5,108,807.92			1,277,201.98	1,277,201.98				2,554,403.96
Debt Service	1,250,401.76			1,029,768.39	-				220,633.37
Technology	922,904.66			230,726.17	230,726.16				461,452.33
Contingency Reserves	-			-	-				-
Total Expenditures	31,443,281.75	-	-	8,896,565.49	7,436,818.76	-	-	-	15,109,897.50

Total cash transfer request: **1,479,114.50**

For Accounting Purposes Only-County Funds	
General	\$ 1,462,194.00
Food Services	\$ -
Textbooks	\$ 16,920.50
TOTAL	\$ 1,479,114.50

Grayson County Public Schools
 FY 2023 Appropriation Request
 Dated: October 5, 2022

For Finance's Office Use:			
	RLE	Above RLE	Debt Service
Qtrly Appropriation:			
Instruction	1,051,008.75	-	-
Admin/Health	85,500.00	-	-
Transportation	107,588.75	-	-
Operation & Maintenance	187,217.00	-	-
Food Services	-	-	-
Facilities	-	-	-
Debt Service	-	-	-
Technology	47,800.00	-	-
Contingency Reserves	-	-	-
Total County Transfer	1,479,114.50	-	-



GRAYSON COUNTY, VIRGINIA

PLANNING STAFF REPORT

DATE: October 4, 2022 (BOS Mtg. 10/13)
TO: Grayson County Board of Supervisors
FROM: Jada C. Black, Director of Planning and Zoning
SUBJECT: Application Special Use Permit, Apex Towers, LLC- GALAX II

ISSUE

Application No. 20220134 is a request for a Special Use Permit pursuant to Article 4 Section 4-6.2.i of the Grayson County Zoning Ordinance to authorize the construction and operation of a communications tower and antenna on two parcels containing approximately 26.5-acres parcel of land located at 615 Cardinal Road (Route 643) and further identified as Tax Map No. 58-A-195A and 58-A-192. The proposed communication tower will be located on Tax Map number 58-A-192. The property is zoned Rural Farm (RF) and is not designated in the Enterprise Zone or Opportunity Zone, and no Historical Structures were identified within the proximity of the subject parcels.

DESCRIPTION

- **Property Owner:** Gary and Judith Haines
- **Location:** 615 Cardinal Road (Route 643) Galax
- **Area:** Approximately 26.5 acres +/-
- **Frontage:** Cardinal Road, Galax
- **Utilities:** Private sewer and water
- **Topography:** Relatively rolling and slopping
- **Zoning Classification:** Rural Farm
- **Existing Development:** Residential Single Family Dwelling
- **Surrounding Development:**
 - North: Primarily residential dwellings and agricultural operations
 - East: Subject parcel adjoins the City of Galax, residential dwellings zoned R1(Low-Density Single Family Residential and R2

(Medium Density Residential) and open pastures

- South: Residential dwelling units zoned in the City of Galax R1 and Rural Farm
- West: Residential single-family dwellings and agricultural farming operations, forestry, and approximately 1.5 miles to US Hwy 58
- Proposed Development: 199' Communications Tower and Antenna

LOCATION, SITE PLAN, AND ROAD ACCESS

1. The subject parcels are a 26.5-acre combined site is located in the Oldtown District and bound by primarily residential dwellings and agricultural farmland, Highway 58 to the east, and subject parcels adjacent to Cardinal Road (Route 643). The property is designated Rural Farm. Research indicates the area has no historical references through the Virginia Historical Society and is not designated within the Enterprise Zone.
2. Adjacent properties surrounding the subject parcels are all designated as Rural Farm or R1 and R2 based on the zoning maps of the City of Galax. Further Southwest, Cardinal adjoins Petty Road, where numerous residential dwellings exist.
3. Access to the proposed tower site will be granted through an existing ROW agreement which allows access to the Haines property from the Laith property. An additional access agreement will be required to expand a 30' ROW proposed for access and utility to the project site.
4. Site plan for the proposed tower includes the following details.
 - Leased area 70' x 70'
 - Hot Dipped Galvanized Steel Construction
 - Excavation Area 18, 700 sq.ft. ESC reviews and permits will be required
 - Tower Specs- 195' self-supporting tower, overall height 199'
Vegetation on site will screen the local impact view. Tower constructed to meet FAA, FCC, Building Code Requirements, and other applicable Federal and State standards.
 - Nearest residents property line, south 380.3± ft away from the communications tower
 - Setbacks to residential structure 525' ±
 - Fencing- Security fencing around tower meeting and exceeding requirements of the ordinance
 - Photo simulation pictures provided

OTHER APPLICABLE REQUIREMENTS

- Apex Tower, LLC SUP Application
- Co-location policy – the proposed tower will allow co-location to other users and Co-location of government access free of charge. US Cellular has already requested to pursue co-location
- Existing Inventory Sites within 5 miles
- Comprehensive Plan consistency – *Section 8-1 Support and encourage the development of advanced communication infrastructure, broadband, wireless internet, and cell coverage/towers (5-11)*
- No hazard to air traffic determination
- Removal of Abandoned Antennas and Towers

RECOMMENDATION

For the purpose of public necessity, convenience, general welfare, public safety, and health or good zoning practice. Staff recommends to the Planning Commission approval for a Special Use Permit for a Communications Tower and Antenna on parcel tax map number 54-A-192 in the Rural Farm Zone, Oldtown District. With the site developed as specified in the submitted plans and application and in accordance with Article 3-15 of the Zoning Ordinance.

The Grayson County Planning Commission approved the SUP application as presented and recommended the application proceed to the Board of Supervisors for final approval. Motion carried 6-0.

ATTACHMENTS

Reference pages:

1. Application
2. Site Plan
3. FAA Determination
4. Tower Fall Designation
5. Tower Colocation Policy
6. Photo Simulations
7. Existing Inventory sites



Special Use Permit Application - Form 0300
 Department of Planning and Community Development
 P.O. Box 217, Independence, VA 24348
 Voice -276-773-2471 Fax-276-773-3673
 www.graysongovernment.com

Last Name, First	Hill, Dale - Apex Towers, LLC			
Mailing Address	548 East Riverside Drive, North Tazewell, VA 24630			
Daytime Phone	276-971-4513	E-mail: dhill@apex-towers.com		
Property Owner If Different	Gary D, Haines & Judith B. Haines	Tax Map Number(s): 58-A-195A: 58-A-192		
911 Address/Site	615 Cardinal Road	Acreage of Parcel: 195A = 11.5, 192 = 15 Total 26.5 acres		
City	Galax	State	VA	ZipCode 24333
Special Use Permit for:	*use definition(s) from the Zoning Ordinance*			
Zone District:	2-38 Communications Tower & Antennas			
	Please circle the correct response and comment if necessary			
Is the property located in a floodplain?	YES	NO		
Commercial entrance review by VDOT?	YES	NO	N/A	
Building Official consultation?	YES	NO	N/A	
Erosion and Sediment Control/Stormwater?	YES	NO	N/A	
Will the property and structures meet all other requirements of the zone?	YES	NO		
Water and Sewer review?	YES	NO	N/A	
Is the property located in a subdivision or under any previous legal obligations?	YES	NO		
Will hazardous materials be used or present on the site?	YES	NO	N/A	

NOTE TO THE APPLICANT: The Special Use Permit application will be reviewed by the Grayson County Planning Commission at their regular monthly meeting. If recommended for approval, the application will proceed to a review by the Grayson County Board of Supervisors. The application may take 2 - 3 months for approval. The State Code of Virginia, 1950 requires that a Public Hearing be held for both the Planning Commission and the Board of Supervisors review of a Special Use Permit. A Public Hearing notice will be issued in the paper announcing the Public Hearing and all adjoining landowners will be notified by certified mail. In order to process the request a complete application, required fee, and a current site plan or survey representing the property must be submitted to the Zoning Department at least 3 weeks prior to the Planning Commission meeting date. Applicants are encouraged to research the potential of the site for the ability to meet all local, state and federal regulations prior to applying for a Special Use Permit. This should include a review of the project by Virginia Department of Transportation for the ability to meet commercial entrance requirements, Virginia Department of Health and/or provider of well and septic services, discussion with the Grayson County Building Official, review of Erosion and Sediment Control/Stormwater where land disturbance is proposed. Any changes to the application once it is received by staff, must be submitted at least 7 days prior to the meeting of the Planning Commission. The applicant or a representative must be present at the meeting at which the application for special use permit is considered. If the decision of the Planning Commission or Board of Supervisors is to be appealed, the applicant should submit an appeal of the decision per State Code of Virginia, 1950, as amended.

Present use of the property: Agricultural

Need and justification for the Special Use Permit:
To enhance and provide suitable communication in the area

Effect of the Special use (if any) on public services and facilities:
Enhance and provide cellular and broadband coverages in the area

How will the proposed change effect surrounding properties and the general welfare of the community?
Enable consistent and improved wireless communications throughout the area for both data and voice

Is the projected use of the property consistent with the zoning districts goals, uses and purpose?
Yes, the development of the tower speaks directly the desired improvement of Section 8 of the Grayson County Comprehensive Plan.

Is the project use consistent with the Comprehensive Plan? It aligns with Section 8-1

I certify that the information listed on this application is true and correct, to the best of my belief and knowledge. By signing this application I grant permission for an agent of the Zoning Department to visit the site for necessary reviews and inspection.

Date: Aug 22, 2022 Signature (Property Owner): [Handwritten Signature]

OFFICE USE ONLY - Special Use Permit Application - Form 0300 - Revised 05/28/14

Property ownership and zone review ✓
 Application, and site plan submitted on ✓
 Fee: 196.30 Paid on: 9/8/2022
 Site Plan Submitted: 8/22/2022
 Building Official Consulted: No
 VDOT Consulted: No
 Public Hearing notice for PC sent: 9/20/22
 PC Recommendation: Approved for Date: 9/20/22
recomendation to BOS-6-0

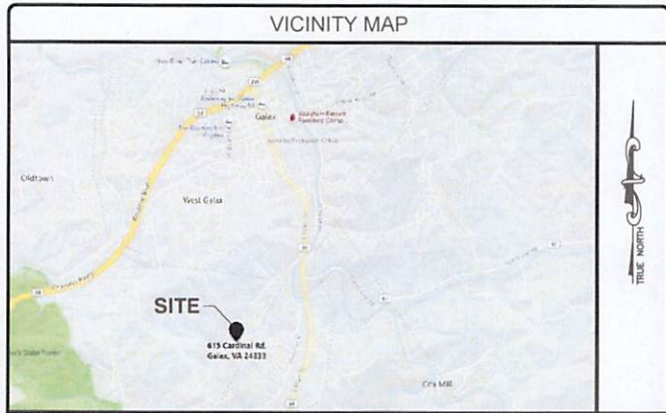
Floodplain Review: N/A
 Public Hearing notice for BOS sent: 9/30 & 10/7
 BOS recommendation: _____ Date: _____
 Disqualified use review: _____
 Conditions for approval: _____
 Zoning Administrator: _____
 Letter sent to applicant: _____
 Permit Number: _____



**APEX TOWERS SITE NAME:
GALAX 2**

**APEX TOWERS SITE NUMBER:
VAGSGL02**

CARDINAL ROAD
GALAX, VA 24333
GRAYSON COUNTY



CODE COMPLIANCE

ALL WORK AND MATERIALS SHALL BE PERFORMED AND INSTALLED IN ACCORDANCE WITH THE CURRENT EDITIONS OF THE FOLLOWING CODES AS ADOPTED BY THE LOCAL GOVERNING AUTHORITIES. NOTHING IN THESE PLANS IS TO BE CONSTRUED TO PERMIT WORK NOT CONFORMING TO THE LATEST EDITIONS OF THE FOLLOWING CODES:

- 2015 INTERNATIONAL BUILDING CODE
- 2014 NATIONAL ELECTRICAL CODE
- 2015 NFPA 101, LIFE SAFETY CODE
- 2015 IFC
- AMERICAN CONCRETE INSTITUTE
- AMERICAN INSTITUTE OF STEEL CONSTRUCTION
- MANUAL OF STEEL CONSTRUCTION 13TH EDITION
- ANSITIA-222-G
- TIA 607
- INSTITUTE FOR ELECTRICAL & ELECTRONICS ENGINEER 81
- IEEE C2 NATIONAL ELECTRIC SAFETY CODE LATEST EDITION
- TELECORDIA GR-1275
- ANSIVT 311

PROJECT NARRATIVE

APEX TOWERS PLANS TO BUILD A NEW WIRELESS TELECOMMUNICATIONS FACILITY WHICH WILL INCLUDE A NEW SELF-SUPPORT TOWER, FENCED COMPOUND, AND ACCESS ROAD AS DEFINED ON THIS PLAN SET. THE TOWER WILL BE DESIGNED WITH AVAILABLE SPACE ON THE TOWER AND GROUND FOR (4) TENANTS /COLLOCATORS. THE PROPOSED TOWER AND FENCED COMPOUND WILL NOT BE LOCATED INSIDE EXISTING WETLANDS OR RIPARIAN BUFFERS.

SITE INFORMATION

SITE ADDRESS: CARDINAL ROAD
GALAX, VA 24333

LATITUDE (NAD 83): N 36° 38' 04.526"

LONGITUDE (NAD 83): W 80° 55' 40.332"

GROUND ELEVATION: 2,600.3± (AMSL) NAVD 88

JURISDICTION: GRAYSON COUNTY

GRAYSON COUNTY ZONING: RURAL FARM

PARCEL T.M.: 58-A-195A
58-A-192

PARCEL AREA: 11.5 ACRES
15.0 ACRES

CURRENT USE: RESIDENTIAL / FARM

PROPOSED DISTURBED AREA: 0.43 AC (18,700 SQ. FT.)

PARCEL OWNER: GARY D. & JUDITH B. HAINES
615 CARDINAL CT.
GALAX, VA 24333

TOWER OWNER: APEX TOWERS
125 WHITESTICK ROAD
BECKLEY, WV 25801

STRUCTURE TYPE: SELF-SUPPORT TOWER

CLASSIFICATION GROUP: U

CONSTRUCTION TYPE: 2B

STRUCTURE HEIGHT: 195.0' (AGL)

OVERALL HEIGHT: 199.0' (AGL)

POWER PROVIDER: AEP CO
CONTACT: ERIC S. STROCK
ENGINEERING TECHNICIAN
PHONE: (276) 613-0471
EMAIL: ESSTROCK@AEP.COM
WORK ORDER # 026-352-025

TELCO PROVIDER: TBD

EMERGENCY INFORMATION:

GRAYSON COUNTY SHERIFF DEPARTMENT: (276) 773-3241

GRAYSON COUNTY FIRE DEPARTMENT: (276) 766-6244

APPLICANT

APPLICANT: CRAIG CLIFTON
APEX TOWERS
2838 RIVERSIDE DRIVE, SUITE C
NORTH TAZEWELL, VA 24630
(276) 963-1818

DRAWING INDEX

T-1	TITLE SHEET
C-2	SURVEY DOCUMENT
Z-1	OVERALL SITE PLAN
Z-2	SITE PLAN
Z-3	AERIAL PLAN
Z-4	COMPOUND PLAN
Z-5	ELEVATION
S-1	CONSTRUCTION DETAILS & NOTES
S-2	FENCE DETAILS
S-3	SIGNAGE DETAILS
E-1	OVERALL ELECTRICAL PLAN
E-2	COMPOUND ELECTRICAL PLAN
E-3	ELECTRICAL DETAILS & NOTES
G-1	GROUNDING PLAN & NOTES
G-2	GROUNDING RISER DIAGRAM & DETAILS
ES-1	EROSION & SEDIMENT CONTROL PLAN I
ES-2	EROSION & SEDIMENT CONTROL PLAN II
ES-3	EROSION & SEDIMENT CONTROL NOTES
ES-4	EROSION & SEDIMENT CONTROL DETAILS I
ES-5	EROSION & SEDIMENT CONTROL DETAILS II
ES-6	EROSION & SEDIMENT CONTROL DETAILS III
ES-7	EROSION & SEDIMENT CONTROL DETAILS IV
ES-8	COMPOUND GRADING PROFILE
ES-9	PREDEVELOPMENT DRAINAGE AREA & CALCULATIONS
ES-10	POST DEVELOPMENT DRAINAGE AREA & CALCULATIONS
ES-11	CULVERT A DRAINAGE AREA & CALCULATIONS
ES-12	CULVERT B DRAINAGE AREA & CALCULATIONS
ES-13	ACCESS ROAD PROFILE

PROJECT TEAM

ENGINEERING FIRM: TRENT T. SNARR, P.E.
NB+C ENGINEERING SERVICES, LLC.
4435 WATERFRONT DRIVE, SUITE 100
GLEN ALLEN, VA 23060
(804) 548-4079

ZONING: DALE HILL
APEX TOWERS
2838 RIVERSIDE DRIVE, SUITE C
NORTH TAZEWELL, VA 24630
(276) 964-7416

CONSTRUCTION MANAGER: CRAIG CLIFTON
APEX TOWERS
2838 RIVERSIDE DRIVE, SUITE C
NORTH TAZEWELL, VA 24630
(276) 963-1818

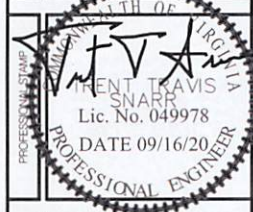


APPLICANT: Apex Towers
2838 RIVERSIDE DR. STE. C
NORTH TAZEWELL, VA 24630
(276) 963-1818

SITE INFORMATION: APEX SITE NAME: GALAX 2
APEX SITE ID: VAGSGL02
NB+C PROJ. # 100103
CARDINAL ROAD
GALAX, VA 24333
GRAYSON COUNTY

REVISIONS

REV	DATE	DESCRIPTION	BY



ENGINEER: TRENT T. SNARR, P.E.
VA PROFESSIONAL ENGINEER LIC. #49978

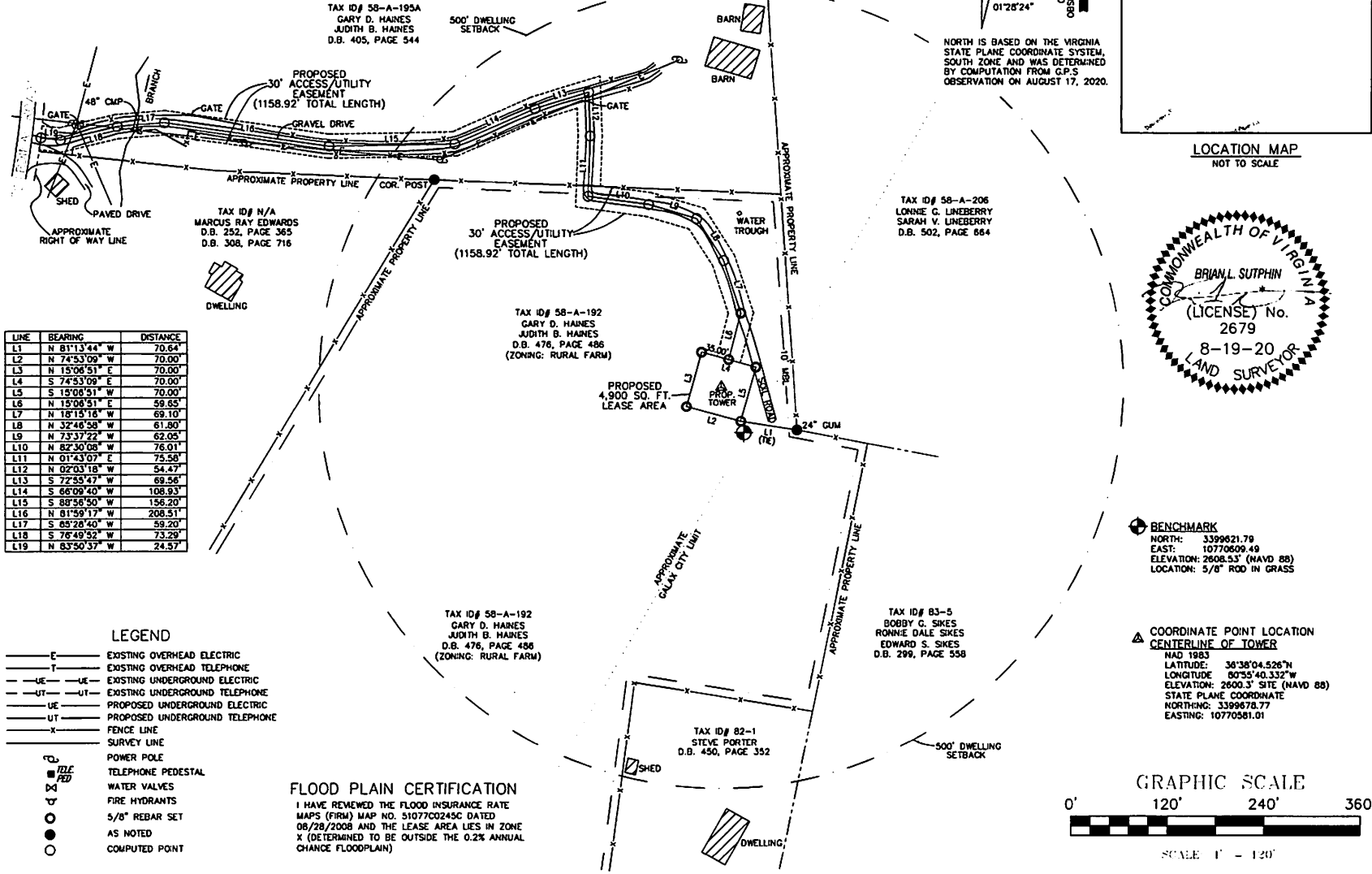
TITLE SHEET

SHEET NUMBER: **T-1**

REF. 2

NOTES:

1. THIS PLAT IS THE RESULT OF A CURRENT FIELD SURVEY.
2. THIS IS NOT A BOUNDARY SURVEY.
3. THIS SURVEY IS SUBJECT TO ALL EXISTING EASEMENTS, RESTRICTIONS, ELECTIONS, SERVITUDES AND PRIOR LEASES, WHETHER SHOWN HEREON OR NOT. A TITLE REPORT MAY REVEAL EASEMENTS OR OTHER DEFECTS WHETHER SHOWN HEREON OR NOT.

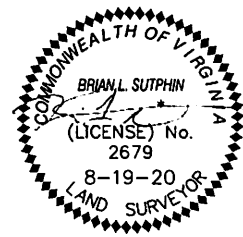
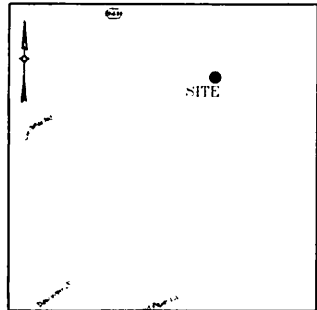
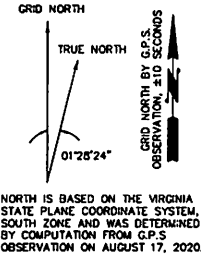


LINE	BEARING	DISTANCE
L1	N 81°13'44" W	70.64'
L2	N 74°53'09" W	70.00'
L3	N 15°06'51" E	70.00'
L4	S 74°53'09" E	70.00'
L5	S 15°06'51" W	70.00'
L6	N 15°06'51" E	69.83'
L7	N 16°15'16" W	69.10'
L8	N 32°46'58" W	61.80'
L9	N 73°37'22" W	62.05'
L10	N 82°30'08" W	76.01'
L11	N 01°43'07" E	75.56'
L12	N 02°03'18" W	54.43'
L13	S 72°55'47" W	69.56'
L14	S 66°09'40" W	108.83'
L15	S 88°56'50" W	156.20'
L16	N 81°59'17" W	208.51'
L17	S 85°26'40" W	59.20'
L18	S 76°49'52" W	73.29'
L19	N 83°50'37" W	24.57'

LEGEND

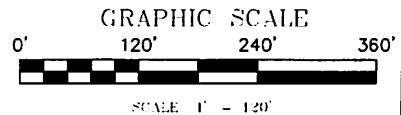
- E— EXISTING OVERHEAD ELECTRIC
- T— EXISTING OVERHEAD TELEPHONE
- - -UE- - - EXISTING UNDERGROUND ELECTRIC
- - -UT- - - EXISTING UNDERGROUND TELEPHONE
- UE— PROPOSED UNDERGROUND ELECTRIC
- UT— PROPOSED UNDERGROUND TELEPHONE
- X— FENCE LINE
- S— SURVEY LINE
- POWER POLE
- TELEPHONE PEDESTAL
- WATER VALVES
- FIRE HYDRANTS
- 5/8" REBAR SET
- AS NOTED
- COMPUTED POINT

FLOOD PLAIN CERTIFICATION
 I HAVE REVIEWED THE FLOOD INSURANCE RATE MAPS (FIRM) MAP NO. 51077C0245C DATED 06/28/2008 AND THE LEASE AREA LIES IN ZONE X (DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN)



BENCHMARK
 NORTH: 3399621.79
 EAST: 10770609.49
 ELEVATION: 2608.53' (NAVD 88)
 LOCATION: 5/8" ROD IN GRASS

COORDINATE POINT LOCATION CENTERLINE OF TOWER
 NAD 1983
 LATITUDE: 36°38'04.526" N
 LONGITUDE: 80°55'40.332" W
 ELEVATION: 2600.3' SITE (NAVD 88)
 STATE PLANE COORDINATE
 NORTHING: 3399678.77
 EASTING: 10770581.01



APEX TOWERS
 125 Whitstick Road
 Beckley, WV 25801
 PHONE 304-256-6426
 www.apex-towers.com

BLUE RIDGE SURVEYING & MAPPING, INC.
 445 WEST STUART DRIVE
 HILLSVILLE, VIRGINIA 24343
 PHONE 278 778 2022
 EMAIL: brsurvey1@gmail.com

SITE NAME: GALAX

SITE NUMBER: VACS001

SITE ADDRESS: CARDINAL RD
 GALAX, VA 24333
 GRAYSON COUNTY

AREA: LEASE AREA = 4,900 SQ. FT.

PROPERTY OWNER: GARY D. HAINES
 JUDITH B. HAINES

TAX MAP NUMBER: 55-A

PARCEL NUMBER: 192

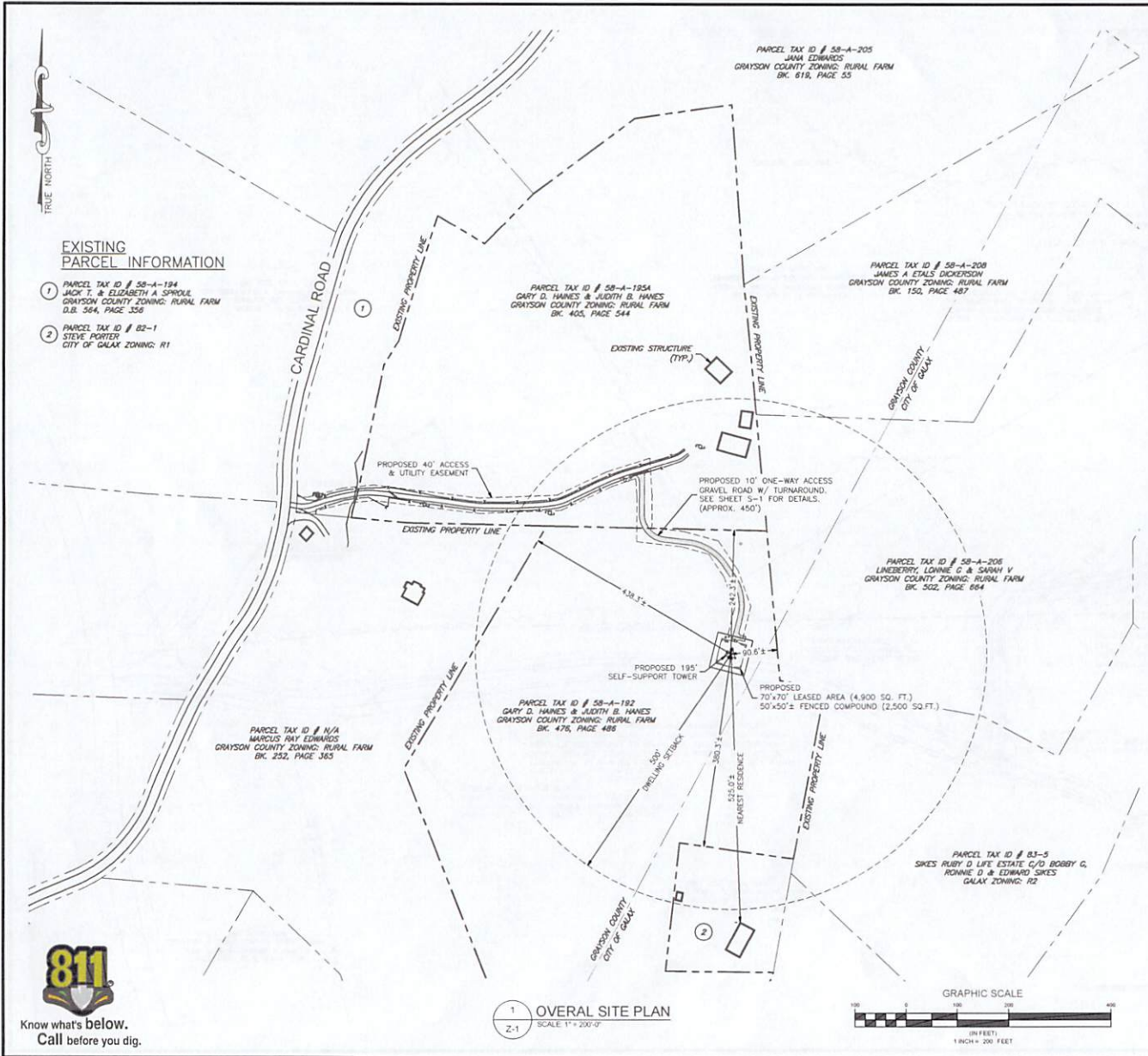
SOURCE OF TITLE: D.B. 476, PAGE 486

LATITUDE: 36°38'04.526" N
 LONGITUDE: 80°55'40.332" W

NO.	REVISION/ISSUE	DATE
1	SURVEY	8/17/20

TITLE: **SITE SURVEY**
 LOCATED OFF "CARDINAL ROAD"
 OLD TOWN MAGISTERIAL DISTRICT
 GRAYSON COUNTY, VIRGINIA

SHEET: C-2



ZONING INFORMATION

JURISDICTION:	GRAYSON COUNTY
ZONING:	N/A
DIMENSION	PROPOSED #
FRONT YARD SETBACK:	243.3'±
SIDE YARD SETBACK:	60.8'±
REAR YARD SETBACK:	360.3'±
NEAREST RESIDENTIAL STRUCTURE:	525.0'±
LOT AREA:	18.0 ± ACRES
(ALL MEASUREMENTS ARE IN FEET & UNLESS OTHERWISE NOTED)	

LEGEND

- PROPERTY LINE - SUBJECT PARCEL
- PROPERTY LINE - ADJACENTS
- EXISTING ROAD
- PROPOSED ROAD
- PROPOSED EASEMENT
- PROPOSED LEASE AREA
- EXISTING EASEMENT
- PROPOSED FENCE

- GENERAL NOTES**
- THIS PLAN IS SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD.
 - NO SIGNIFICANT NOISE, SMOKE, DUST, OR ODOR WILL RESULT FROM THIS FACILITY.
 - THE FACILITY IS UNMANNED AND NOT INTENDED FOR HUMAN HABITATION. THERE IS NO HANDICAP ACCESS REQUIRED.
 - THE FACILITY IS UNMANNED AND DOES NOT REQUIRE POTABLE WATER OR SANITARY SERVICE.
 - FOR SURVEY INFORMATION, SEE "BLUE RIDGE SURVEYING & MAPPING, INC." SITE NAME "GALAX" DATED 08/17/2020.
 - REFER TO SURVEY DOCUMENT ON SHEETS C-2 & C-2A FOR ALL LEASED AREA, ACCESS & UTILITY EASEMENT AND PROPERTY BOUNDARY INFORMATION.
 - ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY MAPS, THE PROPOSED TELECOMMUNICATIONS SITE IS LOCATED IN ZONE "X", COMMUNITY PANEL NO. 51077C0245C, DATED 06-28-2008.

ENGINEER

NB+C
TOTALLY COMMITTED.

NB+C ENGINEERING SERVICES, LLC.
1000 UNIVERSITY BLVD., SUITE 200
LEESVILLE, LA 70040

APPLICANT

Apex Towers

2838 RIVERSIDE DR. STE. C
NORTH TAZEWELL, VA 24630
(276) 963-1818

SITE INFORMATION

APEX SITE NAME: GALAX 2
APEX SITE ID: VAGSGL20

NB+C PROJ. # 100103

CARDINAL ROAD
GALAX, VA 24333
GRAYSON COUNTY

REVISIONS

NO.	DATE	DESCRIPTION	BY
D	08/16/20	FINAL CD'S	LL
A	08/27/20	PRELIMINARY	CP

PROFESSIONAL ENGINEER STAMP

STATE OF VIRGINIA
Trent Travis Snarr
Lic. No. 049978
DATE 09/16/20
PROFESSIONAL ENGINEER

ENGINEER

TRENT T. SNARR, P.E.
VA PROFESSIONAL ENGINEER LIC. #49978

SHEET TITLE

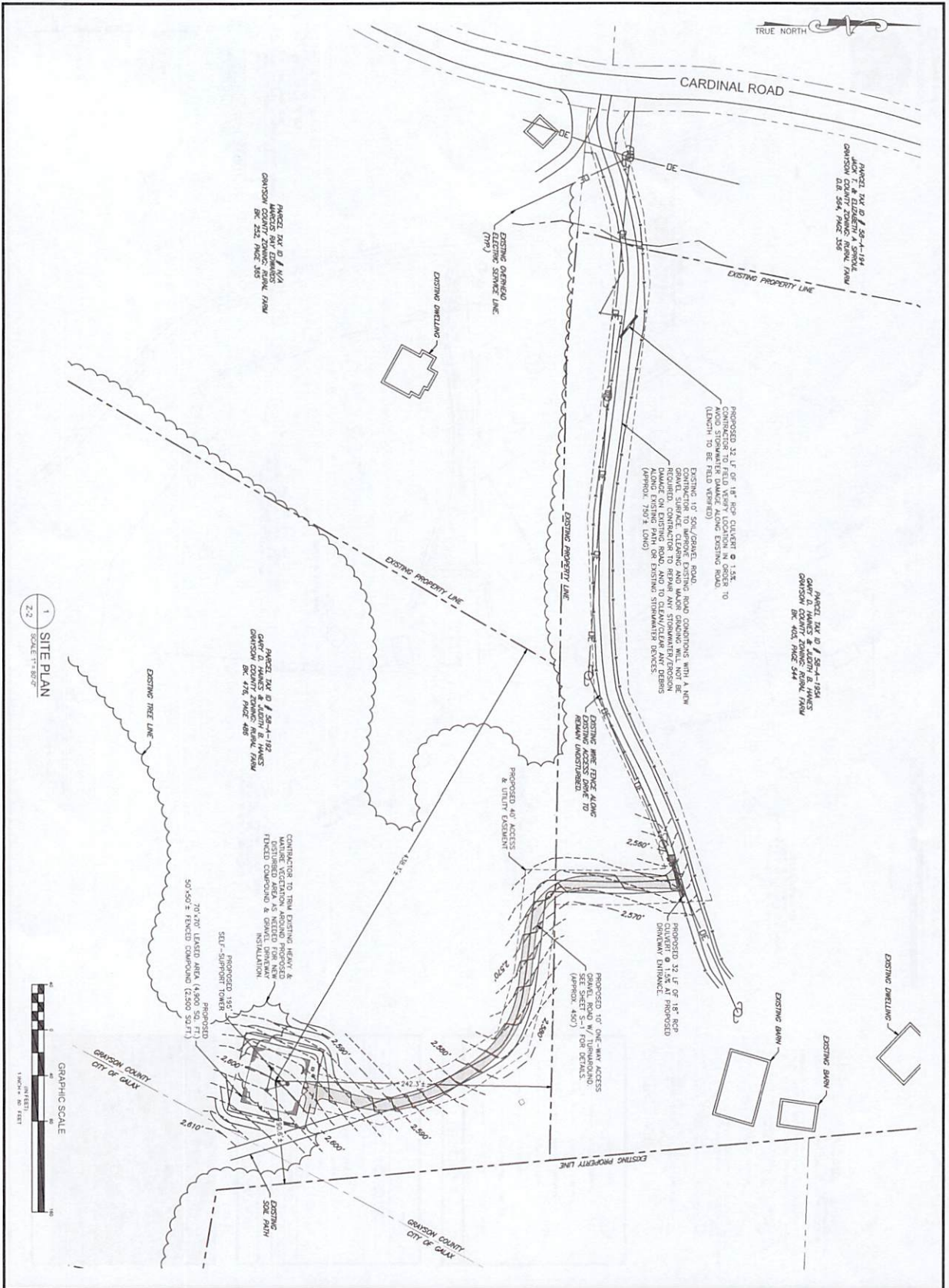
OVERALL SITE PLAN

SHEET NUMBER

Z-1

811

Know what's below.
Call before you dig.



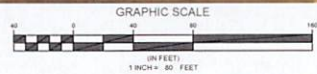
1 SITE PLAN
SCALE 1" = 80' ±



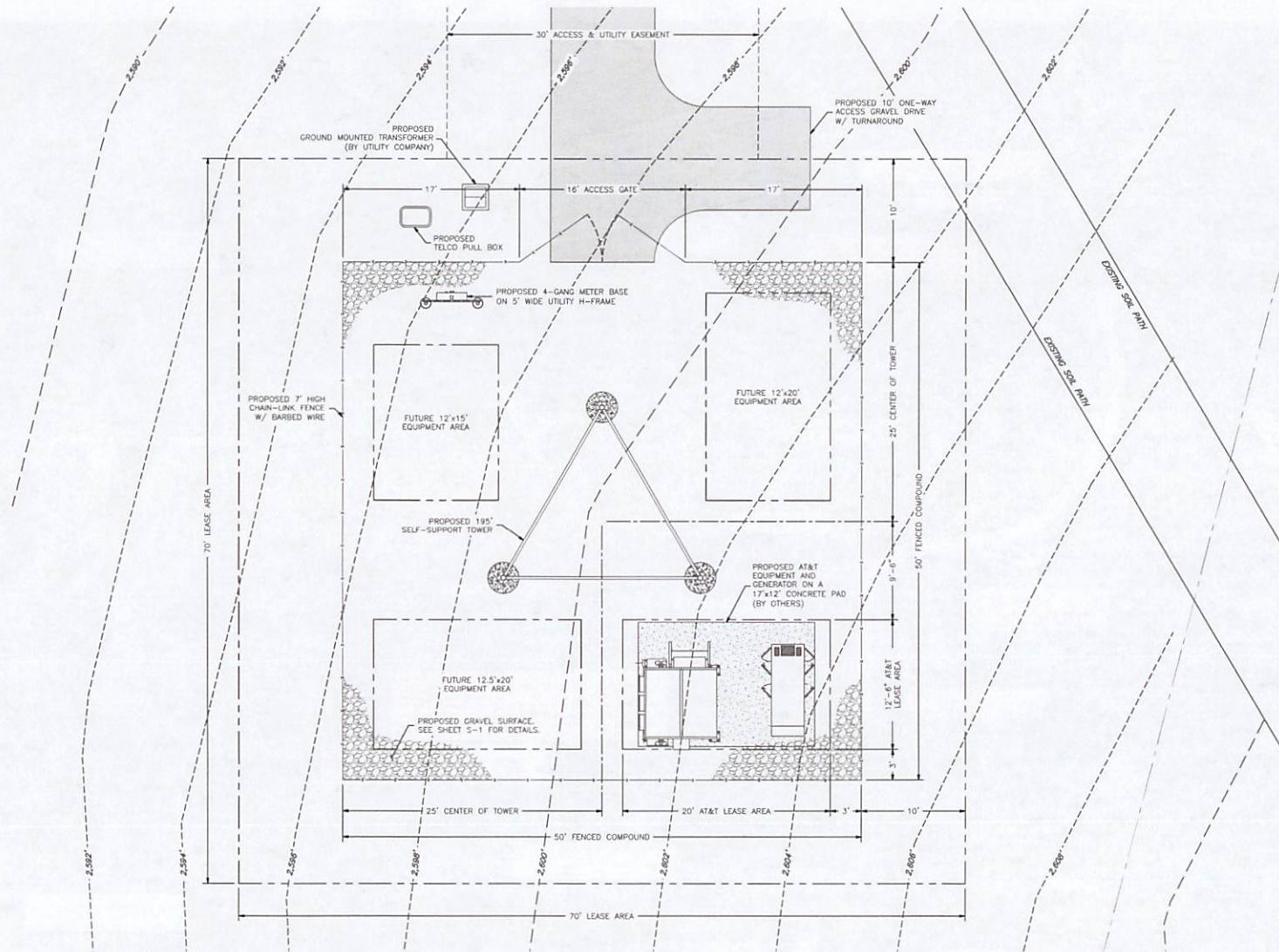
ENGINEER NB+C ENGINEERING SERVICES, LLC <small>10000 W. BRADLEY BLVD. SUITE 100 DALLAS, TX 75241</small>	APPLICANT APEX Towers 2838 RIVERSIDE DR STE C NORTH RIVERVIEW, VA 28650 (770) 859-9119	SITE INFORMATION APEX SITE NAME: GALAXY 2 APEX SITE ID: VAGSGL02 NB+C PROJ. # 100103 CARDINAL ROAD GALAXY, VA 24333 GRAYSON COUNTY	DESIGN RECORD <table border="1"> <tr> <th>REV</th> <th>DATE</th> <th>DESCRIPTION</th> <th>BY</th> </tr> <tr> <td>0</td> <td>08/20/20</td> <td>FINAL CDS</td> <td>LL</td> </tr> <tr> <td>1</td> <td>09/27/20</td> <td>PRELIMINARY</td> <td>LL</td> </tr> <tr> <td>2</td> <td>09/27/20</td> <td>FINAL</td> <td>LL</td> </tr> </table>	REV	DATE	DESCRIPTION	BY	0	08/20/20	FINAL CDS	LL	1	09/27/20	PRELIMINARY	LL	2	09/27/20	FINAL	LL	PROFESSIONAL STAMP TRENT T. SMARR, P.E. Lic. No. 0419978 DATE 09/16/2020 PROFESSIONAL ENGINEER	ENGINEER TRENT T. SMARR, P.E. VA PROFESSIONAL ENGINEER LIC. #46978	SHEET TITLE SITE PLAN	SHEET NUMBER Z-2
REV	DATE	DESCRIPTION	BY																				
0	08/20/20	FINAL CDS	LL																				
1	09/27/20	PRELIMINARY	LL																				
2	09/27/20	FINAL	LL																				



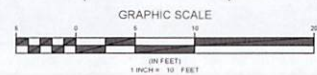
1 AERIAL PLAN
SCALE 1"=80'-0"





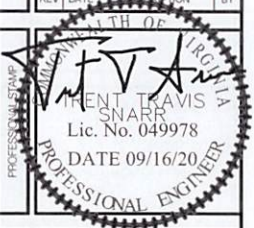
ENGINEER	<p>NB+C TOTALLY COMMITTED</p> <p>NB+C ENGINEERING SERVICES, LLC. 4000 WOODBRIDGE BLVD. SUITE 100 DALLAS, TEXAS 75244</p>												
APPLICANT	<p>Apex Towers</p> <p>2838 RIVERSIDE DR. STE. C NORTH TAZEVELL, VA 24630 (276) 963-1818</p>												
SITE INFORMATION	<p>APEX SITE NAME: GALAX 2 APEX SITE ID: VAGSGL02</p> <p>NB+C PROJ. # 100103</p> <p>CARDINAL ROAD GALAX, VA 24333 GRAYSON COUNTY</p>												
DESIGN RECORD	<p>REVISIONS</p> <table border="1"> <thead> <tr> <th>NO.</th> <th>DATE</th> <th>DESCRIPTION</th> <th>BY</th> </tr> </thead> <tbody> <tr> <td>0</td> <td>09/16/20</td> <td>FINAL CDS</td> <td>LL</td> </tr> <tr> <td>A</td> <td>08/27/20</td> <td>PRELIMINARY</td> <td>OP</td> </tr> </tbody> </table>	NO.	DATE	DESCRIPTION	BY	0	09/16/20	FINAL CDS	LL	A	08/27/20	PRELIMINARY	OP
NO.	DATE	DESCRIPTION	BY										
0	09/16/20	FINAL CDS	LL										
A	08/27/20	PRELIMINARY	OP										
PROFESSIONAL STAMP	<p>STATE OF VIRGINIA TRENT TRAVIS SNARR Lic. No. 049978 DATE 09/16/20 PROFESSIONAL ENGINEER</p>												
ENGINEER	<p>TRENT T. SNARR, P.E. VA PROFESSIONAL ENGINEER LIC. #49978</p>												
SHEET TITLE	AERIAL PLAN												
SHEET NUMBER	Z-3												



1 COMPOUND PLAN
SCALE 1" = 10'-0"

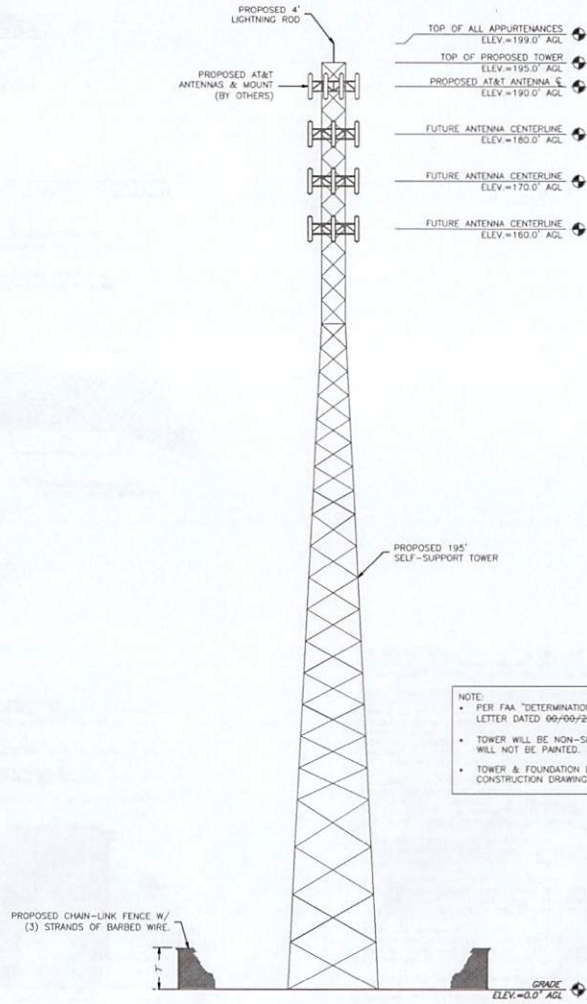


Know what's below.
Call before you dig.

ENGINEER	 TOTALLY COMMITTED. NB+C ENGINEERING SERVICES, LLC. <small>401 EAST BROADWAY, SUITE 200, GALAX, VA 24333</small>																																	
APPLICANT	 2838 RIVERSIDE DR, STE. C NORTH TAZEWELL, VA 24630 (278) 963-1818																																	
SITE INFORMATION	APEX SITE NAME: GALAX 2 APEX SITE ID: VAGSGL02 NB+C PROJ. # 100103 CARDINAL ROAD GALAX, VA 24333 GRAYSON COUNTY																																	
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ENGINEER	TRENT T. SNARR, P.E. VA PROFESSIONAL ENGINEER LIC. #49978																																	
SHEET TITLE	COMPOUND PLAN																																	
SHEET NUMBER	Z-4																																	

GENERAL NOTES

1. THE CONTRACTOR SHALL COMPLY WITH ALL APPLICABLE CODES, ORDINANCES, LAWS AND REGULATIONS OF ALL MUNICIPALITIES, UTILITIES COMPANY OR OTHER PUBLIC AUTHORITIES.
2. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL PERMITS AND INSPECTIONS THAT MAY BE REQUIRED BY ANY FEDERAL, STATE, COUNTY OR MUNICIPAL AUTHORITIES.
3. THE CONTRACTOR SHALL NOTIFY THE CONSTRUCTION MANAGER, IN WRITING, OF ANY CONFLICTS, ERRORS OR OMISSIONS PRIOR TO THE SUBMISSION OF BIDS OR PERFORMANCE OF WORK. MINOR OMISSIONS OR ERRORS IN THE BID DOCUMENTS SHALL NOT RELIEVE THE CONTRACTOR FROM RESPONSIBILITY FOR THE OVERALL INTENT OF THESE DRAWINGS.
4. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING ALL EXISTING SITE IMPROVEMENTS PRIOR TO COMMENCING CONSTRUCTION. THE CONTRACTOR SHALL REPAIR ANY DAMAGE CAUSED AS A RESULT OF CONSTRUCTION OF THIS FACILITY.
5. THE SCOPE OF WORK FOR THIS PROJECT SHALL INCLUDE PROVIDING ALL MATERIALS, EQUIPMENT AND LABOR REQUIRED TO COMPLETE THIS PROJECT. ALL EQUIPMENT SHALL BE INSTALLED IN ACCORDANCE WITH THE MANUFACTURER'S RECOMMENDATIONS.
6. THE CONTRACTOR SHALL VISIT THE PROJECT SITE PRIOR TO SUBMITTING A BID TO VERIFY THAT THE PROJECT CAN BE CONSTRUCTED IN ACCORDANCE WITH THE CONTRACT DOCUMENTS.
7. CONTRACTOR SHALL VERIFY ANTENNA ELEVATION AND AZIMUTH WITH RF ENGINEERING PRIOR TO INSTALLATION.
8. TRANSMITTER EQUIPMENT AND ANTENNAS ARE DESIGNED TO MEET ANSI/EIA/TIA 222-G REQUIREMENTS.
9. ALL STRUCTURAL ELEMENTS SHALL BE HOT DIPPED GALVANIZED STEEL.
10. CONTRACTOR SHALL MAKE A UTILITY "ONE CALL" TO LOCATE ALL UTILITIES PRIOR TO EXCAVATING.
11. IF ANY UNDERGROUND UTILITIES OR STRUCTURES EXIST BENEATH THE PROJECT AREA, CONTRACTOR MUST LOCATE IT AND CONTACT THE APPLICANT & THE OWNER'S REPRESENTATIVE.
12. OCCUPANCY IS LIMITED TO PERIODIC MAINTENANCE AND INSPECTION BY TECHNICIANS APPROXIMATELY 2 TIMES PER MONTH.
13. PRIOR TO THE INSTALLATION OF THE PROPOSED EQUIPMENT OR MODIFICATION OF THE EXISTING STRUCTURE, A STRUCTURAL ANALYSIS SHALL BE PERFORMED BY THE OWNER'S AGENT TO CERTIFY THAT THE EXISTING/PROPOSED COMMUNICATION STRUCTURE AND COMPONENTS ARE STRUCTURALLY ADEQUATE TO SUPPORT ALL EXISTING AND PROPOSED ANTENNAS, COAXIAL CABLES AND OTHER APPURTENANCES.
14. PROPERTY LINE INFORMATION WAS PREPARED USING DEEDS, TAX MAPS, AND PLANS OF RECORD AND SHOULD NOT BE CONSTRUED AS AN ACCURATE BOUNDARY SURVEY.
15. THIS PLAN IS SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD.
16. NO SIGNIFICANT NOISE, SMOKE, DUST, OR ODOR WILL RESULT FROM THIS FACILITY.
17. THE FACILITY IS UNMANNED AND NOT INTENDED FOR HUMAN HABITATION (NO HANDICAP ACCESS REQUIRED).
18. THE FACILITY IS UNMANNED AND DOES NOT REQUIRE POTABLE WATER OR SANITARY SERVICE.
19. POWER TO THE FACILITY WILL BE MONITORED BY A SEPARATE METER.

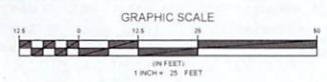





- TOP OF ALL APPURTENANCES
ELEV = 199.0' AGL
- TOP OF PROPOSED TOWER
ELEV = 195.0' AGL
- PROPOSED AT&T ANTENNA C
ELEV = 190.0' AGL
- FUTURE ANTENNA CENTERLINE
ELEV = 180.0' AGL
- FUTURE ANTENNA CENTERLINE
ELEV = 170.0' AGL
- FUTURE ANTENNA CENTERLINE
ELEV = 160.0' AGL

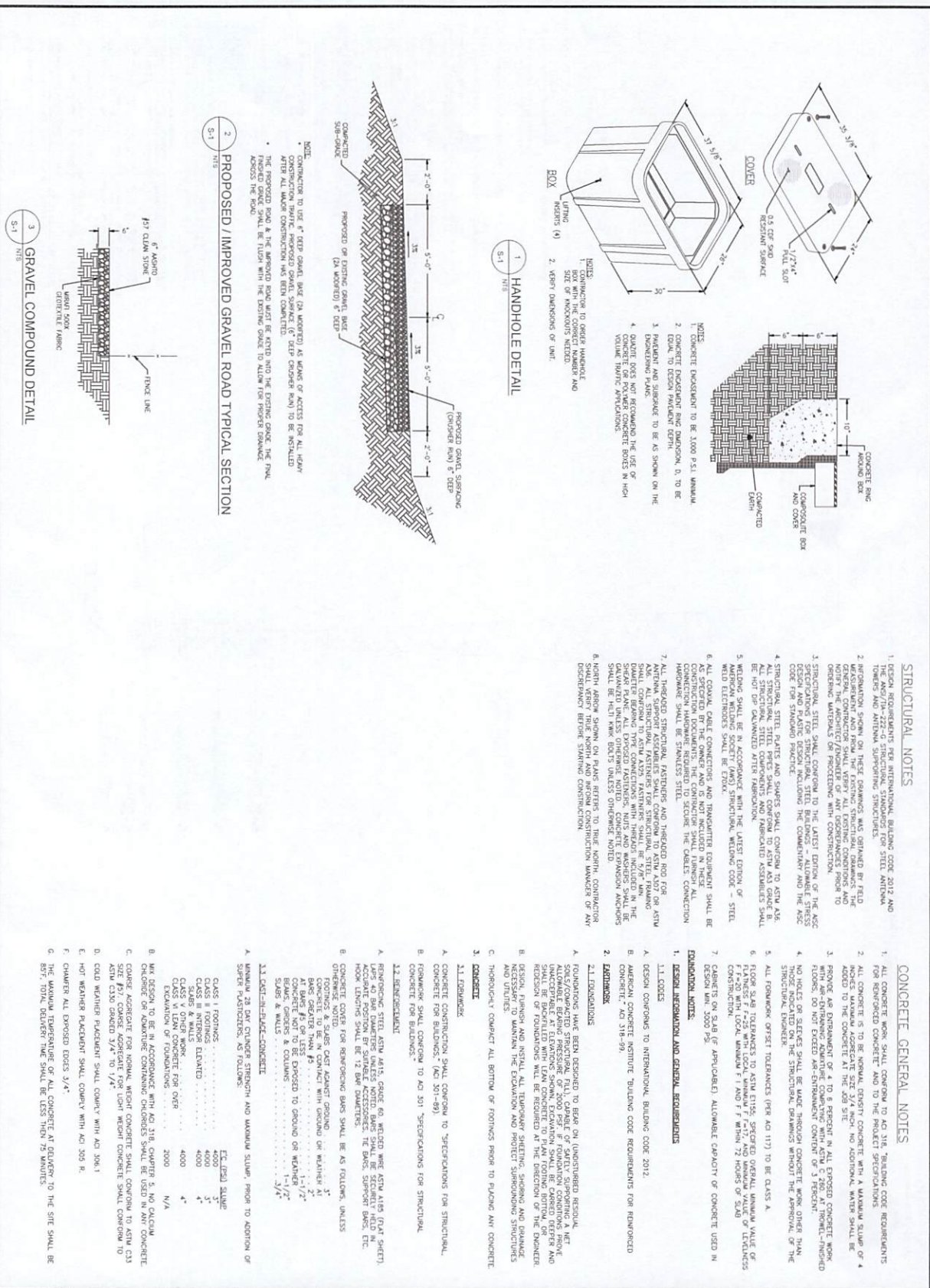
NOTE:

- PER FAA "DETERMINATION OF NO HAZARD TO AIR NAVIGATION" LETTER DATED 06/09/2020, TOWER ILLUMINATION IS NOT REQUIRED.
- TOWER WILL BE NON-SHINY / DULL GALVANIZED FINISH. TOWER STEEL WILL NOT BE PAINTED.
- TOWER & FOUNDATION DESIGN PERFORMED INDEPENDENTLY FROM THESE CONSTRUCTION DRAWINGS.

1 TOWER ELEVATION
SCALE: 1" = 20'-0"



ENGINEER																	
APPLICANT	 2838 RIVERSIDE DR. STE. C NORTH TAZEWELL, VA 24630 (276) 963-1818																
SITE INFORMATION	APEX SITE NAME: GALAX 2 APEX SITE ID: VAGSGL02 NB+C PROJ. # 100103 CARDINAL ROAD GALAX, VA 24333 GRAYSON COUNTY																
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SHEET TITLE	ELEVATION																
SHEET NUMBER	Z-4																



STRUCTURAL NOTES

- PERSON REQUIREMENTS PER INTERNATIONAL BUILDING CODE 2012 AND FEMA 455 FOR DESIGN AND CONSTRUCTION OF STEEL ANTIMIA TOWER AND ANTIMIA SUPPORTING STRUCTURES.
 - REINFORCEMENT SHALL BE PLACED IN ALL EXPOSED CONCRETE WORK FLOORS, DO NOT EXCEED AN EMBEDMENT DEPTH OF 3 FEET.
 - NO Holes or SLITS SHALL BE MADE THROUGH CONCRETE FROM OTHER THAN STRUCTURAL ENGINEER.
 - FLOOR SLAB TOLERANCES PER ACI 117 TO BE CLASS A.
 - FLANGES F-1 AND F-2 WITH LOCAL MINIMUM F-1.7 AND MINIMUM VALUE OF 0.85. COARSE AGGREGATE F-1 AND F-2 WITH 1/4" MAXIMUM SIZE OF SLAB CONSTRUCTION.
 - CARBON IN SLAB (IF APPLICABLE) ALLOWABLE CAPACITY OF CONCRETE USED IN DESIGN NOT TO EXCEED 0.50 PERCENT.
- FOUNDATION NOTES:**
- DESIGN REQUIREMENT AND GENERAL REQUIREMENTS**
 - 1.1. CODES**
 - A. DESIGN CONFORMS TO INTERNATIONAL BUILDING CODE 2012.
 - B. AMERICAN CONCRETE INSTITUTE BUILDING CODE REQUIREMENTS FOR REINFORCED CONCRETE. ACI 318-99.
 - 2. EMBEDMENTS**
 - A. FOUNDATIONS HAVE BEEN DESIGNED TO BEAR ON UNDISTURBED RESIDUAL SOILS. FOUNDATION EMBEDMENT SHALL BE 12" BELOW FINISH FLOOR UNLESS OTHERWISE SPECIFIED. FOUNDATION SHALL BE CONCRETE TOPPER AND UNDERLAYMENT SHALL BE 1/2" THICK. REINFORCING STEEL SHALL BE TYPE 60 WITH A MINIMUM YIELD STRENGTH OF 60,000 PSI. FOUNDATION CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE DESIGNER'S DECISION, FURNISH AND INSTALL ALL TEMPORARY SHEETING, SHORING AND BRACING NECESSARY TO MAINTAIN THE EXCAVATION AND PROTECT SURROUNDING STRUCTURES AND UTILITIES.
 - C. THROUGHOUT COMPACT ALL BOTTOM OF FOOTINGS PRIOR TO PLACING ANY CONCRETE.
- 3. CONCRETE**
- 3.1. FURNISHING**
- CONCRETE CONSTRUCTION SHALL CONFORM TO SPECIFICATIONS FOR STRUCTURAL CONCRETE FOR BUILDINGS. ACI 301-89.
 - FORMWORK SHALL CONFORM TO ACI 308.1 SPECIFICATIONS FOR STRUCTURAL CONCRETE FOR BUILDINGS.
- 3.2. EMBEDMENTS**
- REINFORCING STEEL SHALL BE PLACED IN ACCORDANCE WITH THE DESIGNER'S DECISION AND SHALL BE PROTECTED FROM CORROSION BY MEANS OF AN ACCURATE POSITION BY SURFACE ACCESSORIES, THE BARS, SUPPORT BARS, ETC. HOOK LENGTHS SHALL BE 12 BAR DIAMETERS.
 - CONCRETE COVER FOR REINFORCING BARS SHALL BE AS FOLLOWS, UNLESS OTHERWISE SPECIFIED:
- | CLASS | TYPE OF EXPOSURE | MINIMUM COVER (INCHES) |
|-------|------------------------------------|------------------------|
| A | Footing & Slab Cast Against Ground | 4" |
| | Other | 2" |
| | At Bars #3 or Less | 1-1/2" |
| B | Other | 2" |
| | At Bars #3 or Less | 1-1/2" |
| | Slabs & Walls | 3/4" |
- 3.3. CAST-IN-PLACE CONCRETE**
- UNLESS OTHERWISE SPECIFIED, ALL CONCRETE SHALL BE CLASS 30,000 PSI.
- TEMPERATURE OF ALL CONCRETE AT DELIVERY TO THE SITE SHALL BE BETWEEN 40°F AND 90°F.
- 3.4. CONSTRUCTION**
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CONCRETE GENERAL NOTES

- ALL CONCRETE WORK SHALL CONFORM TO ACI 318, INCLUDING ALL REQUIREMENTS FOR REINFORCED CONCRETE AND TO THE PROJECT SPECIFICATIONS.
 - ALL CONCRETE IS TO BE NORMAL DENSITY CONCRETE WITH A MAXIMUM SLUMP OF 4 INCHES UNLESS OTHERWISE SPECIFIED. CURING SHALL BE MAINTAINED UNTIL THE CONCRETE HAS GAINED SUFFICIENT STRENGTH.
 - PROVIDE AN EMBEDMENT OF 4 TO 6 PERCENT IN ALL EXPOSED CONCRETE WORK FLOORS, DO NOT EXCEED AN EMBEDMENT DEPTH OF 3 FEET.
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PROFESSIONAL ENGINEER

TRENT T. SWANK P.E.
VA PROFESSIONAL ENGINEER LIC. 446978

**CONSTRUCTION
DETAILS & NOTES**

REVISIONS

NO.	DATE	BY	DESCRIPTION
0	05/23/20	TRAC	ISSUE
1	06/12/20	TRAC	ISSUE

SITE INFORMATION

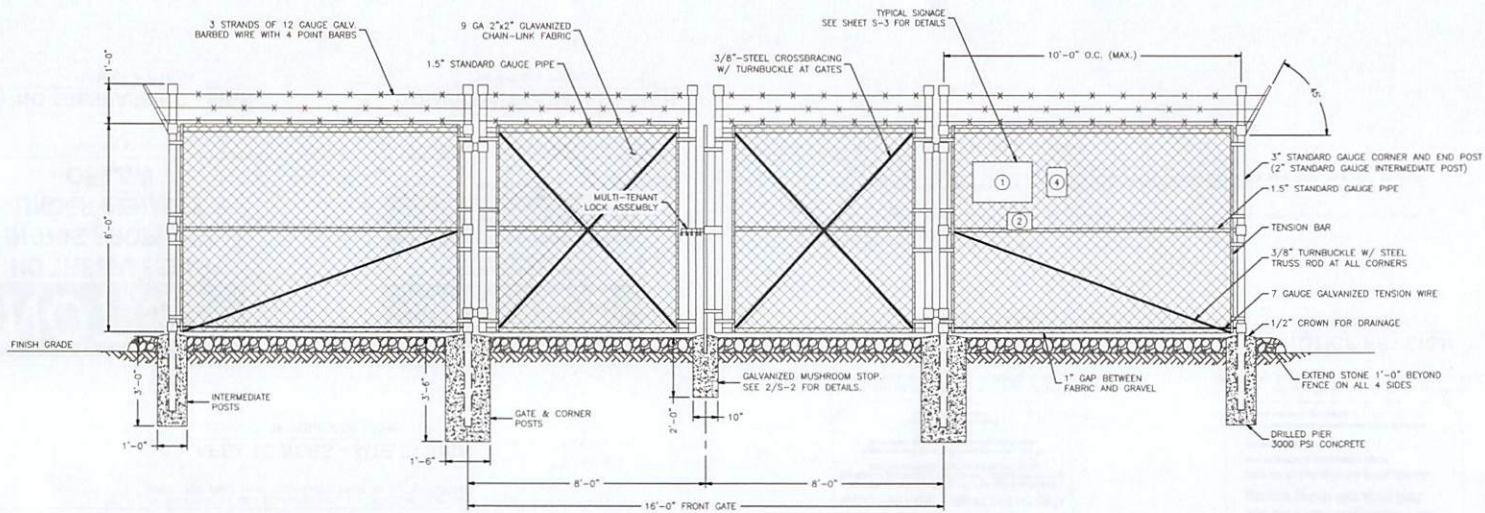
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APEX SITE ID: VAGSG102
NB+C PROJ # 1001103
CARDINAL ROAD
GALAXY, VA 24333
GRAVASON COUNTY

APPLICANT

Apex Towers
2638 RIVERSIDE DR STE. C
NORTH TRAEVELL, VA 24850
(870) 953-1818

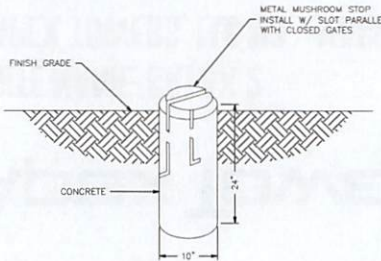
ENGINEER

NB+C
TOTALLY COMMITTED
NB+C ENGINEERING SERVICES, LLC
2001 CHERRYWOOD DRIVE
VALENTIA, VA 24171
(804) 548-4000

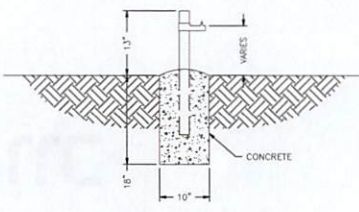


NOTE:
 FENCE & GATE DETAIL FOR REFERENCE PURPOSES ONLY.
 FOR ACTUAL FENCE & GATE DIMENSIONS REFER TO SHEET Z-4

1 TYPICAL FENCE AND GATE DETAIL
 S-2 NTS

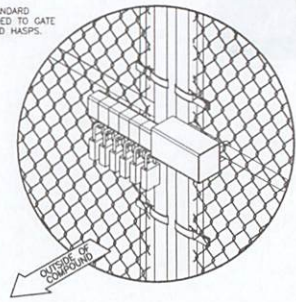


2 MUSHROOM STOP DETAIL
 S-2 NTS



3 GATE KEEPER DETAIL
 S-2 NTS

NOTE:
 MULTI-TENANT SECURITY LOCK: STANDARD GALVANIZED 2" LOCK SYSTEM WELDED TO GATE POSTS 5-2" SLEEVES WITH SLOTTED HASPS.



4 MULTI-LOCK DETAIL
 S-2 NTS

APEX TOWERS
 GATE COMBO: 3908

ENGINEER														
APPLICANT	<p>2838 RIVERSIDE DR. STE. C NORTH TAZEWELL, VA 24630 (276) 963-1818</p>													
SITE INFORMATION	<p>APEX SITE NAME: GALAX 2 APEX SITE ID: VAGSGL02</p> <p>NB+C PROJ. # 100103</p> <p>CARDINAL ROAD GALAX, VA 24333 GRAYSON COUNTY</p>													
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ENGINEER	<p>TRENT T. SNARR, P.E. VA PROFESSIONAL ENGINEER LIC. #49978</p>													
SHEET TITLE	<p>FENCE DETAILS</p>													
SHEET NUMBER	<p>S-2</p>													

Apex Towers, LLC

SITE NAME: GALAX 2
APEX TOWERS, LLC NO. - VAGSGLO2
FCC#: TBD

**FOR LEASE INFORMATION ON IN CASE
 OF AN EMERGENCY: 276-964-7416**

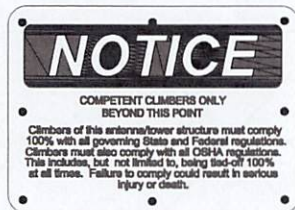
QTY: (1) ON RIGHT SIDE OF MAIN COMPOUND GATE, (1) AT ACCESS ROAD GATE, IF EXIST
 CONTRACTOR SHALL VERIFY FCC NUMBER PRIOR TO ORDERING SIGNAGE

1 **APEX TOWERS - SITE ID SIGN**
 24" WIDE X 18" HIGH



QTY: (4) EACH SIDE OF COMPOUND

2 **NO TRESPASSING - SIGN**
 10" WIDE X 7" HIGH



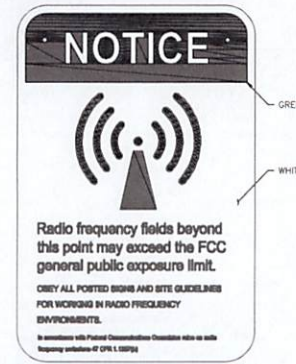
QTY: (1) MOUNT SIGN ON CLIMBING FACE AT EYE LEVEL

3 **COMPETENT CLIMBER - SIGN**
 10" WIDE X 7" HIGH



WHITE / YELLOW BACKGROUND W/ BLACK LETTERING
 QTY: (1) TO BE MOUNTED AT EYE LEVEL ON TOWER NEAR SAFETY CLIMB

4 **CAUTION RF - SIGN**
 12" WIDE X 18" HIGH



WHITE / GREEN BACKGROUND W/ BLACK LETTERING
 QTY: (1) TO BE MOUNTED AT COMPOUND ACCESS GATE

5 **NOTICE RF - SIGN**
 12" WIDE X 18" HIGH

SIGNAGE NOTES

- SIGNS SHALL BE FABRICATED FROM CORROSION RESISTANT PRESSED METAL AND PAINTED WITH LONG LASTING UV RESISTANT COATINGS.
- SIGNS UNLESS NOTED OTHERWISE SHALL BE MOUNTED TO THE TOWER, GATE AND FENCE USING A MINIMUM OF 9 GAUGE ALUMINUM WIRE, HOOD RINGS (AS UTILIZED IN FENCE INSTALLATIONS) OR BRACKETS WHERE NECESSARY. BRACKETS SHALL BE OF SIMILAR METAL AS THE STRUCTURE TO AVOID GALVANIC CORROSION.
- CONTRACTOR TO PROVIDE AND INSTALL ALL SIGNAGE.
- ALL SIGNS SHALL BE MOUNTED ON INSIDE OF FENCE FABRIC, UNLESS NOTED OTHERWISE.

ENGINEER

NB+C
TOTALLY COMMITTED.
 NB+C ENGINEERING SERVICES, LLC.
 400 HAYWOOD CIRCLE, SUITE 200
 CHARLOTTE, NC 28202

APPLICANT

Apex Towers
 2839 RIVERSIDE DR. STE. C
 NORTH TAZEWELL, VA 24630
 (276) 963-1818

SITE INFORMATION

APEX SITE NAME: GALAX 2
 APEX SITE ID: VAGSGLO2
 NB+C PROJ. # 100103
 CARDINAL ROAD
 GALAX, VA 24333
 GRAYSON COUNTY

DESIGN RECORD

REVISIONS			
REV	DATE	DESCRIPTION	BY
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A	08/27/20	PRELIMINARY	QP

PROFESSIONAL SEAL

TRENT T. SNARR
 Lic. No. 049978
 DATE 09/16/20
 PROFESSIONAL ENGINEER

ENGINEER

TRENT T. SNARR, P.E.
 VA PROFESSIONAL ENGINEER LIC. #49978

SHEET TITLE

SIGNAGE DETAILS

SHEET NUMBER

S-3



Mail Processing Center
Federal Aviation Administration
Southwest Regional Office
Obstruction Evaluation Group
10101 Hillwood Parkway
Fort Worth, TX 76177

Aeronautical Study No.
2020-AEA-8931-OE

Issued Date: 04/04/2022

David McClure
Apex Towers, LLC
125 Whitestick Road
125
BECKLEY, WV 25801

**** Extension ****

A Determination was issued by the Federal Aviation Administration (FAA) concerning:

Structure:	Antenna Tower Galax
Location:	Galax, VA
Latitude:	36-38-04.52N NAD 83
Longitude:	80-55-40.33W
Heights:	2600 feet site elevation (SE) 199 feet above ground level (AGL) 2799 feet above mean sea level (AMSL)

In response to your request for an extension of the effective period of the determination, the FAA has reviewed the aeronautical study in light of current aeronautical operations in the area of the structure and finds that no significant aeronautical changes have occurred which would alter the determination issued for this structure.

Accordingly, pursuant to the authority delegated to me, the effective period of the determination issued under the above cited aeronautical study number is hereby extended and will expire on 10/04/2023 unless otherwise extended, revised, or terminated by this office. You must adhere to all conditions identified in the original determination.

This extension issued in accordance with 49 U.S.C., Section 44718 and, if applicable, Title 14 of the Code of Federal Regulations, part 77, concerns the effect of the structure on the safe and efficient use of navigable airspace by aircraft and does not relieve the sponsor of compliance responsibilities relating to any law, ordinance, or regulation of any Federal, State, or local government body.

A copy of this extension will be forwarded to the Federal Communications Commission (FCC) because the structure is subject to their licensing authority.

If we can be of further assistance, please contact Luke Wray, at (817) 222-4559, or luke.w.wray@faa.gov. On any future correspondence concerning this matter, please refer to Aeronautical Study Number 2020-AEA-8931-OE.

Signature Control No: 448751716-521854292

(EXT)

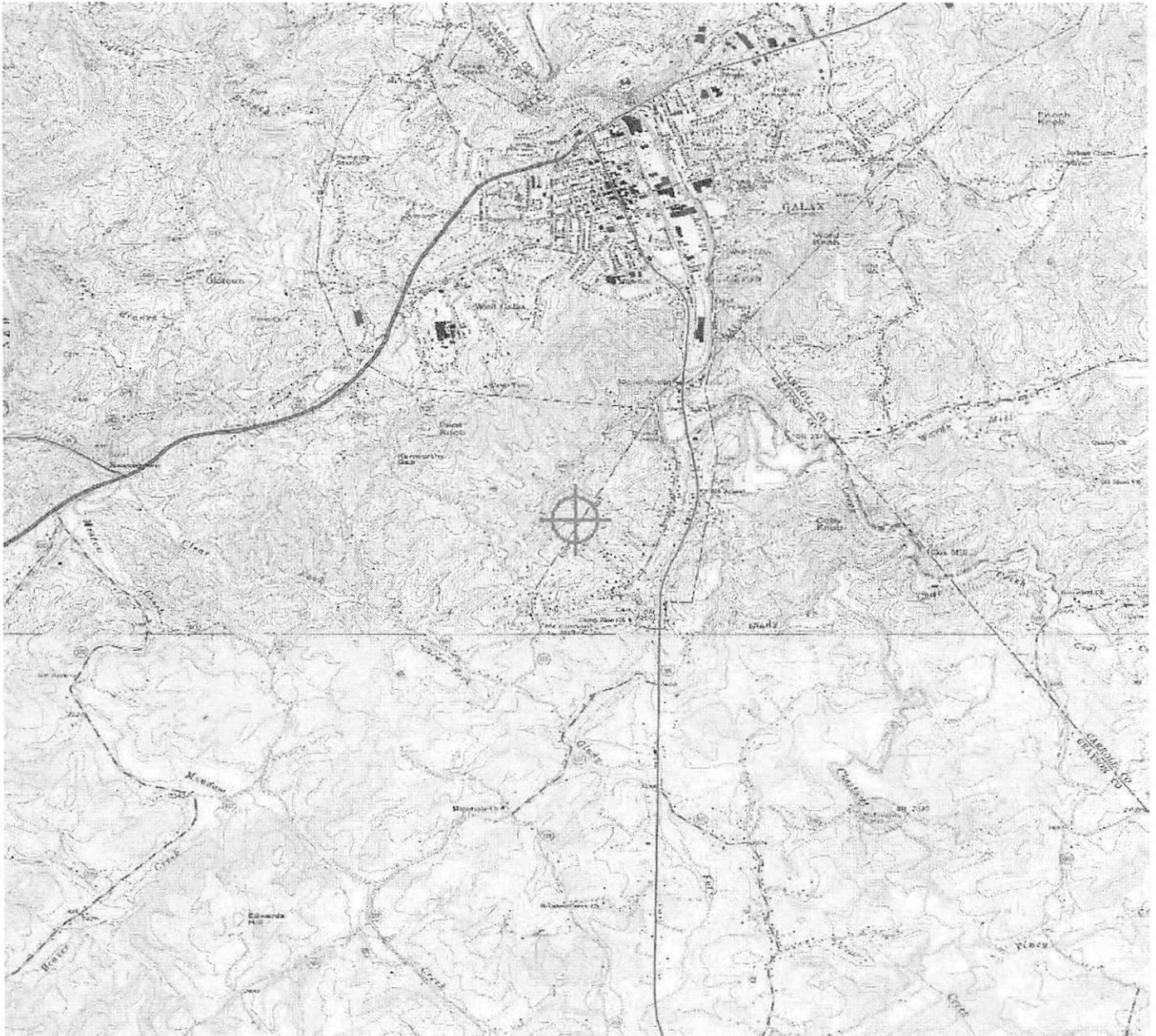
Mike Helvey

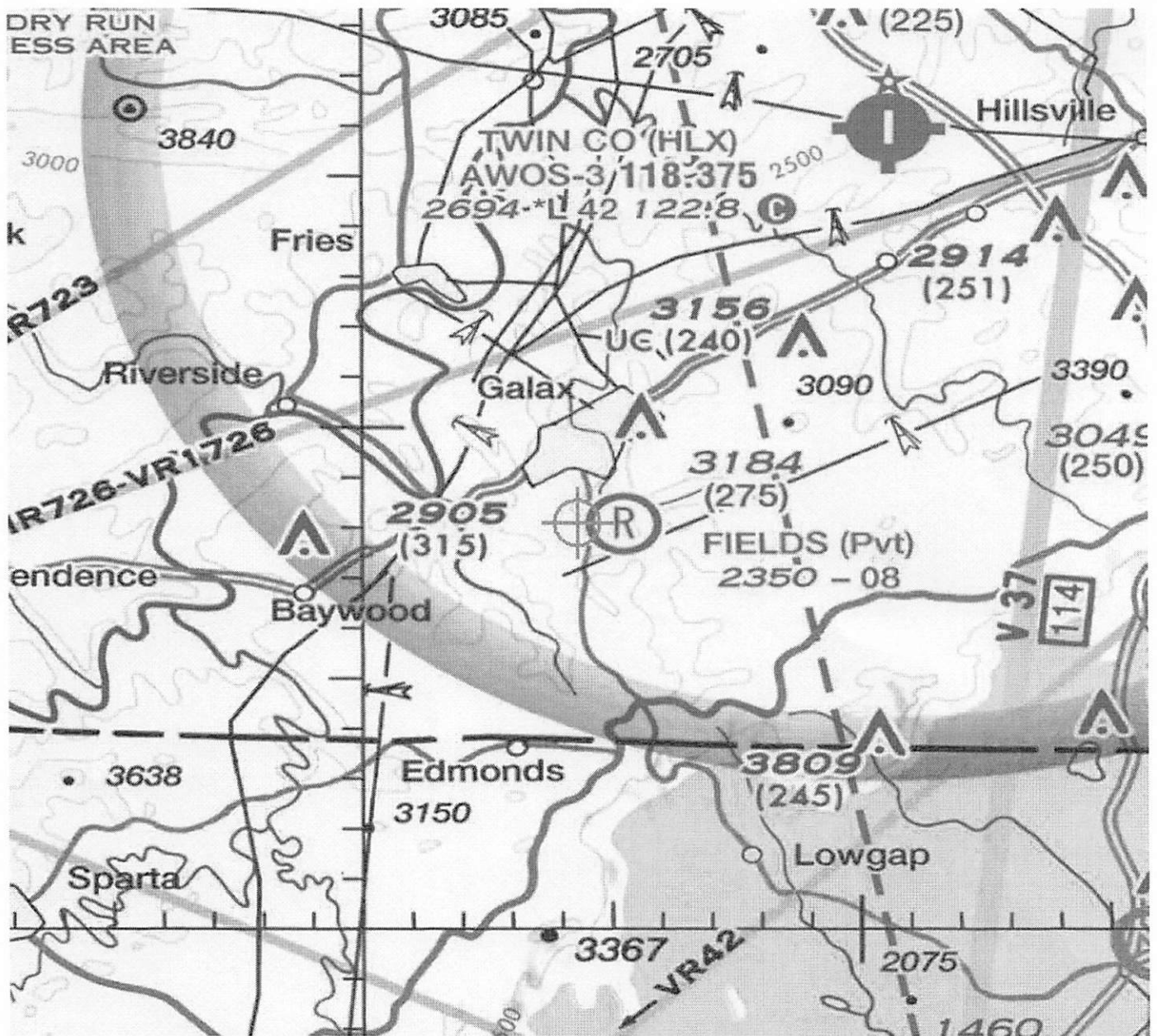
Manager, Obstruction Evaluation Group

Attachment(s)

Map(s)

cc: FCC





August 12, 2022

Craig Clifton
Apex Towers LLC
548 East Riverside Drive Suite D
North Tazewell, VA 24630

RE: Proposed 195' Sabre Self-Supporting Tower for Galax II, VA

Dear Mr. Clifton,

Upon receipt of order, we propose to design a tower for the above referenced project for a Basic Wind Speed of 108 mph and 30 mph with 1" radial ice, Risk Category II, Exposure C, Topographic Category 1 in accordance with the Telecommunications Industry Association Standard ANSI/TIA-222-H, "Structural Standard for Antenna Supporting Structures and Antennas".

When designed according to this standard, the wind pressures and steel strength capacities include several safety factors. Therefore, it is highly unlikely that the tower will fail structurally in a wind event where the design wind speed is exceeded within the range of the built-in safety factors.

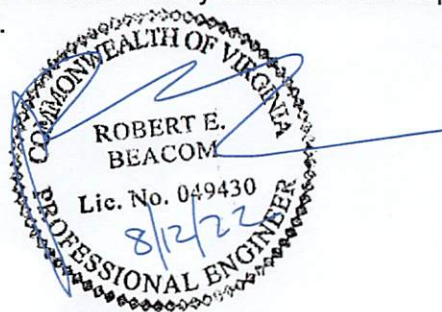
Should the wind speed increase beyond the capacity of the built-in safety factors, to the point of failure of one or more structural elements, the most likely location of the failure would be within one or more of the tower members in the upper portion. This would result in a buckling failure mode, where the loaded member would bend beyond its elastic limit (beyond the point where the member would return to its original shape upon removal of the wind load).

Therefore, it is likely that the overall effect of such an extreme wind event would be localized buckling of a tower section. Assuming that the wind pressure profile is similar to that used to design the tower, the tower is most likely to buckle at the location of the highest combined stress ratio in the upper portion of the tower. This would result in the portion of the tower above the failure location "folding over" onto the portion of the tower below the failure location.

Please note that this letter only applies to the above referenced tower designed and manufactured by Sabre Towers & Poles. In the unlikely event of total separation, this would result in collapse within 25' at ground level.

Sincerely,

Robert E. Beacom, P.E., S.E.
Engineering Manager



APEX TOWERS, LLC

COLOCATION POLICY

Purpose

Apex Towers, LLC is a regional provider of telecommunication infrastructure that builds multi-tenant structures throughout the region. These multi-tenant structures allow colocation of multiple tenants within the safe capacity of each individual telecommunication structure.

This Colocation Policy is established to define the requirements and responsibilities of Apex Towers, LLC in its acquisition of colocators on owned and managed telecommunication tower site locations.

Scope

This Colocation Policy applies to all colocators/tenants located on telecommunication infrastructure owned or managed by Apex Towers, LLC. All departments within Apex Towers, LLC involved in the sale, marketing, and maintenance of telecommunication infrastructure, must adhere to the Colocation Policy.

Responsibility

It is the responsibility of **Apex Towers, LLC** to:

- Maintain a telecommunication tower site inventory list;
- Market and promote current inventory of structures to telecommunication companies;
- Promote the use of current inventory of structures to public users;
- Provide economical telecommunication tower location solutions for emergency services within the covered region;
- Maintain tower sites;
- Regularly visit tower sites to ensure maintenance and condition of site; and
- Communicate well with colocators to ensure a good working relationship.



Corporate Office
Office: 125 Whitestick Road, Beckley, WV 25801
Phone: 304-256-6428
Web: www.apex-towers.com

Office: 548 E. Riverside, Suite D, Tazewell, VA 24630
Phone: 276-964-7416
Web: www.apex-towers.com

August 22, 2022

Jada Black, Director
Department of Planning and Zoning
Grayson County
129 Davis Street
Independence, VA 24348

Re: Proposed Apex Towers, LLC – Galax 02 Project – colocation policy as it pertains to Grayson County, VA

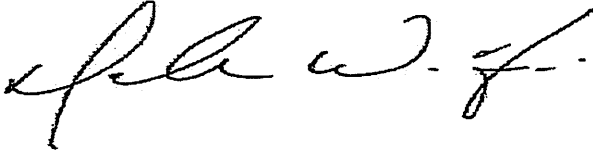
Dear Ms. Black:

As a regional provider of telecommunication infrastructure, Apex Towers, LLC welcomes and actively seeks co-locators/tenants on towers we own and manage. We have staff whose primary function is to market and promote our structures to a wide variety of telecommunication companies at fair and competitive rates. Apex Towers, LLC will also promote the use of our structures to public sector users as well. While we are a small company, most wireless carriers are aware of our presence in the marketplace and seek our involvement when developing their networks in the southeast region. Our sites are well maintained, with attention paid to keeping the facilities debris and weed free. Our operation technicians are responsible for visiting each site regularly, and assuring they are well maintained.

In attempt to be a good corporate citizen and contribute to the well-being of the community, **Apex Towers, LLC agrees to allow Grayson County, Virginia to place its communication equipment on the proposed structure free of charge to the County.** Apex Towers, LLC only request is the County work closely with Apex to determine a mutually beneficial location on our structure.

Should you need any additional information or clarification regarding this request, please feel free to contact me at (276)963-1818.

Respectfully,

A handwritten signature in black ink, appearing to read "Dale Hill". The signature is written in a cursive style with a long horizontal stroke at the end.

Dale Hill, Zoning-Project Manager/Apex Towers, LLC



ENGINEERING STATEMENT

I, Nathan Canavan, am a Radio Frequency Engineer for US Cellular. US Cellular is the wireline operator of the domestic public cellular radio telecommunications system that serves Grayson County, VA.

US Cellular desires to pursue collocation at the tower located at 615 Cardinal Road, in Galax, Virginia, in Grayson County. The proposed collocation is needed to meet current and future wireless data and voice service needs in the area. The proposed collocation will offload existing site's data traffic in order to meet current and future mobile data demands. The proposed collocation is the only opportunity in this area to meet the design goals. The location and height of the proposed collocation meets US Cellular's current and future capacity objectives for the area.

Please do not hesitate to contact us for any further assurances necessary for this project.

Sincerely,

Nathan Canavan

Radio Frequency Engineer,
US Cellular





Site Name: Galax II
Wireless Communication Facility
36° 38' 04.526", -80° 55' 40.332"
Galax, VA 24333

Photograph Information:
View 1-Floyd Mountain Road
View from the Southeast
Showing the Existing Site

NBIC
TOTALLY COMMITTED.



Site Name: Galax II
Wireless Communication Facility
36° 38' 04.526", -80° 55' 40.332"
Galax, VA 24333

Photograph Information:
View 1-Floyd Mountain Road
View from the Southeast
Showing the Proposed Site





Site Name: Galax II
Wireless Communication Facility
36° 38' 04.526", -80° 55' 40.332"
Galax, VA 24333

Photograph Information:
View 2-Cardinal Road
View from the West
Showing the Existing Site

NBIC
TOTALLY COMMITTED.



Site Name: Galax II
Wireless Communication Facility
36° 38' 04.526", -80° 55' 40.332"
Galax, VA 24333

Photograph Information:
View 2-Cardinal Road
View from the West
Showing the Proposed Site

NB-C
TOTALLY COMMITTED.

Site Name: Galax II
Wireless Communication Facility
36° 38' 04.526", -80° 55' 40.332"
Galax, VA 24333

Photograph Information:
View 3-Petty Road
View from the Southwest
Showing the Existing Site





Site Name: Galax II
Wireless Communication Facility
36° 38' 04.526", -80° 55' 40.332"
Galax, VA 24333

Photograph Information:
View 3-Petty Road
View from the Southwest
Showing the Proposed Site

NBIC
TOTALLY COMMITTED.



Site Name: Galax II
Wireless Communication Facility
36° 38' 04.526", -80° 55' 40.332"
Galax, VA 24333

Photograph Information:
View 4-Camp Zion Road
View from the Southeast
Showing the Existing Site

NBIC
TOTALLY COMMITTED



Site Name: Galax II
Wireless Communication Facility
36° 38' 04.526", -80° 55' 40.332"
Galax, VA 24333

Photograph Information:
View 4-Camp Zion Road
View from the Southeast
Showing the Proposed Site

NBC
TOTALLY COMMITTED

Site Name: Galax II
Wireless Communication Facility
36° 38' 04.526", -80° 55' 40.332"
Galax, VA 24333

Photograph Information:
View 5-Vine Street
View from the Southeast
Showing the Existing Site



Site Name: Galax II
Wireless Communication Facility
36° 38' 04.526", -80° 55' 40.332"
Galax, VA 24333

Photograph Information:
View 5-Vine Street
View from the Southeast
Showing the Proposed Site

NBC
TOTALLY COMMITTED.



Site Name: Galax II
Wireless Communication Facility
36° 38' 04.526", -80° 55' 40.332"
Galax, VA 24333

Photograph Information:
View 6-Hillcrest Baptist Church
Parking Lot
View from the East
Showing the Existing Site

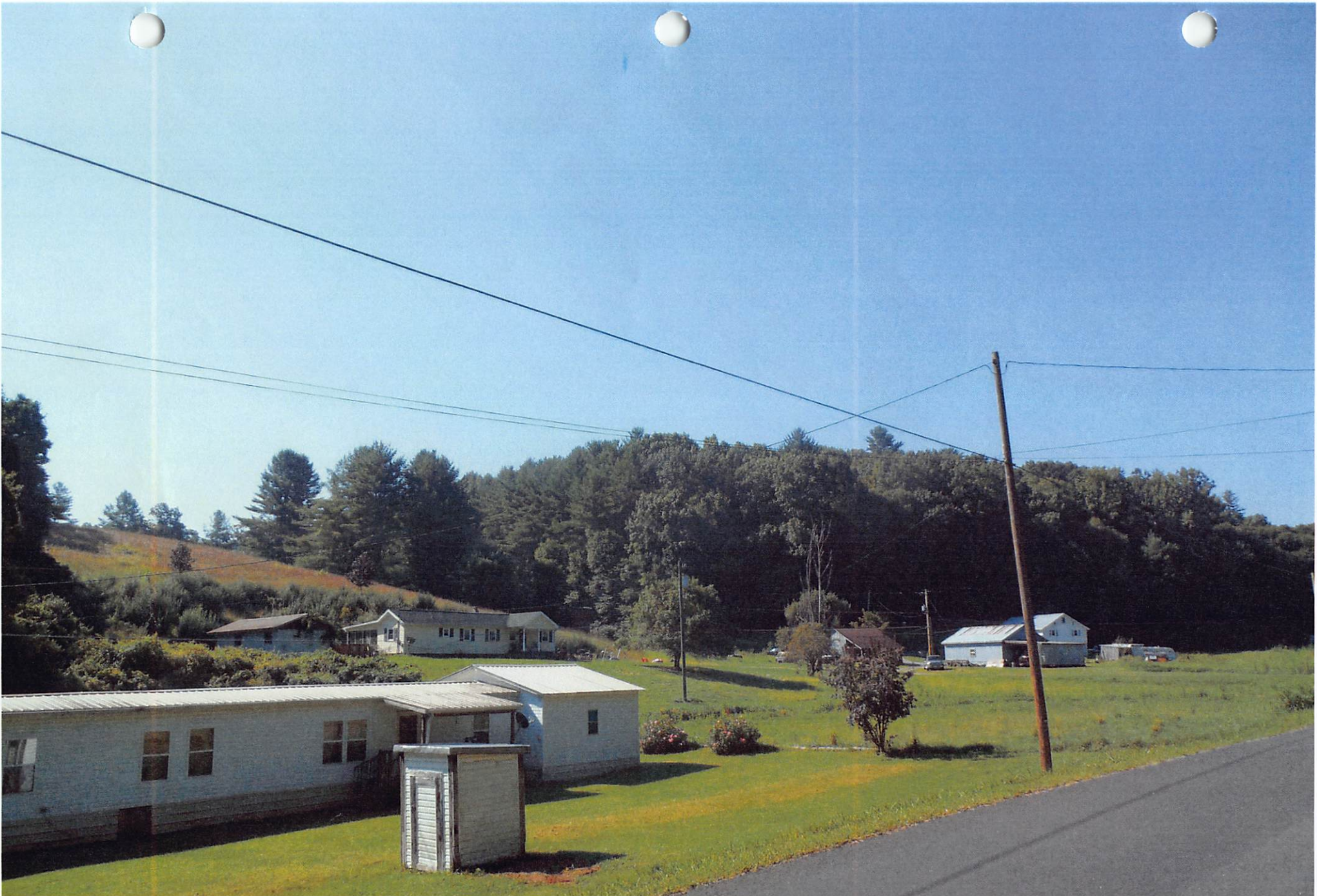
NBIC
TOTALLY COMMITTED.



Site Name: Galax II
Wireless Communication Facility
36° 38' 04.526", -80° 55' 40.332"
Galax, VA 24333

Photograph Information:
View 6-Hillcrest Baptist Church
Parking Lot
View from the East
Showing the Proposed Site



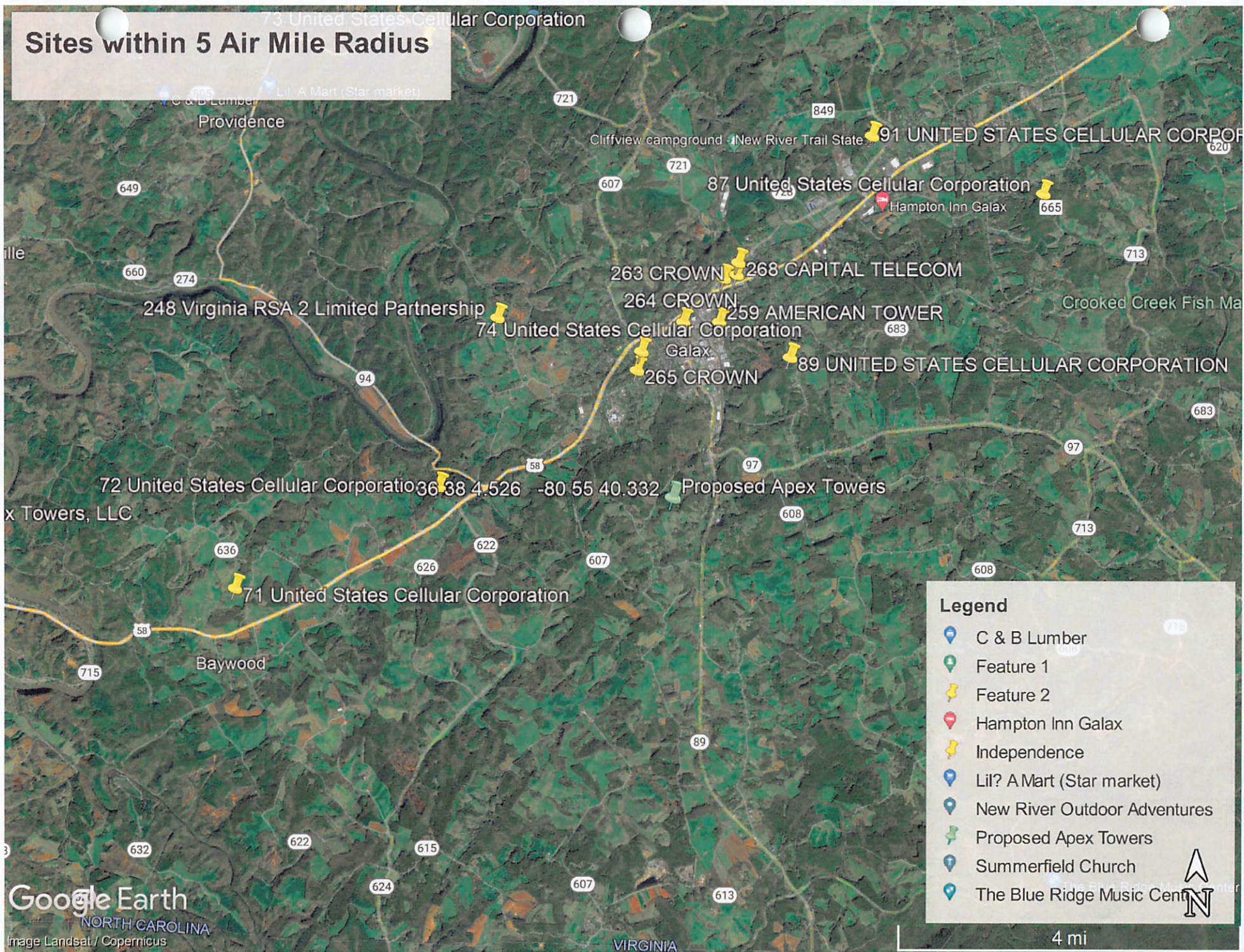


Site Name: Galax II
Wireless Communication Facility
36° 38' 04.526", -80° 55' 40.332"
Galax, VA 24333

Photograph Information:
View 7-Cardinal Road
View from the Northeast
SITE NOT VISIBLE



Sites within 5 Air Mile Radius



Legend

- C & B Lumber
- Feature 1
- Feature 2
- Hampton Inn Galax
- Independence
- Lil? A Mart (Star market)
- New River Outdoor Adventures
- Proposed Apex Towers
- Summerfield Church
- The Blue Ridge Music Center



Wythe Sheet Metal, Inc.
Home Services
 735 E Lexington St
 Wytheville, VA 24382
 (276) 228-4521
 www.wythesheetmetal.com

BILL TO

Mary Thomas
 105 West Main Street #Inside Comm. Center
 Fries, VA 24330 USA

ESTIMATE 34242756	ESTIMATE DATE Sep 23, 2022
-----------------------------	--------------------------------------

JOB ADDRESS

Wythe/Grayson Regional Library
 105 West Main Street #Inside Comm. Center
 Fries, VA 24330 USA

Job: 33820356
Technician: Steven Volkar

ESTIMATE DETAILS

Durastar mini-split system: Furnish and install a 48k btu Durastar mini-split system with 2-24k btu wall mount inside units. Includes all materials, labor, permit and inspection.
 1 year commercial compressor warranty
 1 year commercial parts/coil warranty
 1 year labor warranty
 50% deposit required

TASK	DESCRIPTION	QTY	PRICE	TOTAL
1	HVAC Miscellaneous: Furnish and install a 48k btu Durastar mini-split system with 2-24k btu wall mount inside units. Includes all materials, labor, permit and inspection.	1.00	\$8,911.00	\$8,911.00
2	Discount in lieu of financing: Discount in lieu of financing	1.00	\$-445.55	\$-445.55
			SUB-TOTAL	\$8,465.45
			TAX	\$0.00
			TOTAL	\$8,465.45

CUSTOMER AUTHORIZATION

All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra change over and above the estimate. All agreements contingent upon strikes, accidents or delay beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance.

ACCEPTANCE OF PROPOSAL - The above prices, specifications and conditions are satisfactory and are hereby accepted. You

are authorized to do the work as specified. Payment will be made as outlined above.

NOTE: This proposal may be withdrawn by us if not accepted within 30 DAYS.

Sign here

Date



Wythe Sheet Metal, Inc.
Home Services
 735 E Lexington St
 Wytheville, VA 24382
 (276) 228-4521
 www.wythesheetmetal.com

BILL TO

Mary Thomas
 105 West Main Street #Inside Comm. Center
 Fries, VA 24330 USA

ESTIMATE 34270405	ESTIMATE DATE Sep 26, 2022
-----------------------------	--------------------------------------

JOB ADDRESS

Wythe/Grayson Regional Library
 105 West Main Street #Inside Comm. Center
 Fries, VA 24330 USA

Job: 33820356
Technician: Steven Volkar

ESTIMATE DETAILS

System enhancements: Optional system upgrades

TASK	DESCRIPTION	QTY	PRICE	TOTAL
1	iWave Mini Split: iWave Mini Split Reduces allergens, odors, smoke, static electricity, Deactivates mold, bacteria, and viruses ALL WITH NO MAINTENANCE.	2.00	\$610.00	\$1,220.00
			SUB-TOTAL	\$1,220.00
			TAX	\$0.00
			TOTAL	\$1,220.00

CUSTOMER AUTHORIZATION

All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra change over and above the estimate. All agreements contingent upon strikes, accidents or delay beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance.

ACCEPTANCE OF PROPOSAL - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

NOTE: This proposal may be withdrawn by us if not accepted within 30 DAYS.

Sign here

Date

Fries Library HVAC Proposal

Clinton Ward <cward@el-diamond.com>

Tue 2022-09-20 12:47 PM

To:

- Mary Thomas <mthomas@wgrlib.org>

2 attachments (3 MB)

Proposal 9-20-22.pdf, M_SUBMITTAL_PKA-A30KA7_PUZ-HA30NKA_en.pdf;

Mrs. Thomas,

Attached is the proposal for the ductless unit install a the Fries Library. Based on the size of the room and building conditions, I had to go with a larger and more efficient unit to achieve the heating capacity that the space needs. I have also attached the submittal for the proposed equipment. That is what has made the cost of this quote as high as it is. If you have any questions or would like to entertain the idea of a lower heating capacity system and supplementing the heat with newer electric heaters (like you currently have), let me know and I will be happy to re-vise the quote to reflect this option.

Thank you,
Clinton Ward
E&L Diamond
276-236-7175

Sent from Mail for Windows



Proposal

E&L Diamond Electric
Heating and Cooling

Date: September 20, 2022
Invoice #:
Expiration Date: 10/20/22
Job Name Location: **Fries Library**
213 W. Main St.
Fries, VA
Job Number
Job Phone 276-744-2225
Customer Phone 276-773-2761 E.1026
Customer Email mthomas@wgrlib.org

To: **Wythe Grayson Regional Library**
300 E. Monroe St.
Wytheville, VA 24382

Salesperson	Payment Terms	Delivery Date	Due Date
CRW	Upon Completion		

We hereby submit specifications and estimates for:

Provide and install a new Mitsubishi 2.5 ton hyper heat ductless heat pump system as discussed in library. See attached submittal for equipment specifications.

Estimated lead time on equipment is currently 8 weeks.

Price includes all equipment, materials, high voltage electrical branch circuit, and labor.

Total **\$11,100.00**

Quotation prepared by E&L Authorized Employee: CRW

All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation insurance.

To accept this quotation, sign here and return: _____ Date _____

2nd Signature: _____ Date _____

By signing above you accept that the above price, specifications and conditions are satisfactory and E&L Diamond is authorized to do the work as specified. Payment will be made as outlined above.

Thank you for your business!

PKA-A30KA7 & PUZ-HA30NKA
30,000 BTU/H WALL-MOUNTED INDOOR UNIT
30,000 BTU/H HYPER-HEATING UNIVERSAL OUTDOOR



Job Name:

System Reference:

Date:



Indoor Unit..... PKA-A30KA7

Outdoor Unit..... PUZ-HA30NKA

INDOOR UNIT FEATURES

- Sleek, compact design
- Simple installation
- Vane setting for air flow direction control
- Auto fan speed mode
- Ideal for spaces such as server rooms, daycare centers, classrooms, churches, small offices, and more
- Multiple control options available:
 - kumo cloud® smart device app for remote access
 - Third-party interface options
 - Wired or wireless controllers

OUTDOOR UNIT FEATURES

- Variable speed INVERTER-driven compressor
- Wide heating range: heating performance down to -13°F (average of 80% heating capacity)
- High speed heating at start up: Hyper-Heating INVERTER® reduces the time for heating at start up by about half compared to standard models
- Power receiver pre-charged with refrigerant volume for piping length up to 70 ft.
- High pressure/temperature protection
- Built-in base pan heater
- Flash injection circuit provides efficient high heating capacities at low ambient temperatures

SPECIFICATIONS: PKA-A30KA7 & PUZ-HA30NKA

Cooling at 95°F ¹	Maximum Capacity	BTU/H	30,000
	Rated Capacity	BTU/H	30,000
	Minimum Capacity	BTU/H	14,600
	Maximum Power Input	W	2,330
	Rated Power Input	W	2,330
	Moisture Removal	Pints/h	7.5
	Sensible Heat Factor		0.72
Heating at 47°F ²	Maximum Capacity	BTU/H	34,000
	Rated Capacity	BTU/H	32,000
	Minimum Capacity	BTU/H	14,600
	Maximum Power Input	W	3,080
	Rated Power Input	W	2,770
	Power Factor	%	95.0/95.0
	Heating at 17°F ³	Maximum Capacity	BTU/H
Rated Capacity		BTU/H	21,300
Maximum Power Input		W	4,535
Rated Power Input		W	2,625
Heating at 5°F ⁴	Maximum Capacity	BTU/H	32,000
Heating at -13°F ⁵	Maximum Capacity	BTU/H	25,600
Efficiency	SEER		18.5
	EER ⁶		12.8
	HSPF [IV]		9.6
	COP at 47°F ²		3.38
	COP at 17°F at Maximum Capacity ³		2.0
	COP at 5°F at Maximum Capacity ⁴		1.8
	COP at -13°F at Maximum Capacity ⁵		1.4
ENERGY STAR [®] Certified		Yes	
Electrical	Voltage, Phase, Frequency		208/230, 1, 60
	Guaranteed Voltage Range	V AC	198 - 253
	Voltage: Indoor - Outdoor, S1-S2	V AC	208/230
	Voltage: Indoor - Outdoor, S2-S3	V DC	24
	Short-circuit Current Rating [SCCR]	kA	5
	Recommended Fuse/Breaker Size (Outdoor)	A	35
	Recommended Wire Size [Indoor - Outdoor]	AWG	14
	Power Supply		Indoor unit is powered by the outdoor unit
Indoor Unit	MCA	A	1.0
	Fan Motor Full Load Amperage	A	0.36
	Fan Motor Output	W	56
	Fan Motor Type		DC Motor
	Airflow Rate at Cooling, Dry	CFM	635-705-775
	Airflow Rate at Cooling, Wet	CFM	570-635-700
	Airflow Rate at Heating, Dry	CFM	635-705-775
	Sound Pressure Level [Cooling]	dB[A]	39-42-45
	Sound Pressure Level [Heating]	dB[A]	39-42-45
	Drain Pipe Size	In. [mm]	5/8 [16]
	Coating on Heat Exchanger		—
	External Finish Color		White Munsell 1.0Y 9.2/0.2
	Unit Dimensions	W x D x H. [mm]	46-1/16 x 11-5/8 x 14-3/8 [1170 x 295 x 365]
Package Dimensions	W x D x H. [mm]	51 x 14-1/4 x 18-1/2 [1295 x 362 x 470]	
Unit Weight	Lbs. [kg]	46 [21]	
Package Weight	Lbs. [kg]	53 [24]	
Indoor Unit Operating Temperature Range	Cooling Intake Air Temp [Maximum / Minimum] [*]	°F	90 DB, 72 WB / 66 DB, 61 WB
	Heating Intake Air Temp [Maximum / Minimum]	°F	77 DB / 59 DB

NOTES:

AHRI Rated Conditions

(Rated data is determined at a fixed compressor speed)

¹ Cooling (Indoor // Outdoor)	°F	80 DB, 67 WB // 95 DB, 75 WB
² Heating at 47°F (Indoor // Outdoor)	°F	70 DB, 60 WB // 47 DB, 43 WB
³ Heating at 17°F (Indoor // Outdoor)	°F	70 DB, 60 WB // 17 DB, 15 WB

Conditions

⁴ Heating at 5°F (Indoor // Outdoor)	°F	70 DB, 60 WB // 5 DB, 4 WB
⁴ Heating at -4°F (Indoor // Outdoor)	°F	70 DB, 60 WB // -4 DB, -5 WB
⁴ Heating at -5°F (Indoor // Outdoor)	°F	70 DB, 60 WB // -5 DB, -6 WB
⁵ Heating at -13°F (Indoor // Outdoor)	°F	70 DB, 60 WB // -13 DB, -14 WB

^{*}Outdoor Unit Operating Temperature Range (Cooling Air Temp (Maximum / Minimum)):

- Wind baffles required to operate below 23°F DB in cooling mode.
- Refer to wind baffle documentation for further information.

^{**}Outdoor Unit Operating Temperature Range (Cooling Thermal Lock-out / Re-start Temperatures; Heating Thermal Lock-out / Re-start Temperatures):

- System cuts out in heating mode to avoid thermistor error and automatically restarts at these temperatures.

SPECIFICATIONS: PKA-A30KA7 & PUZ-HA30NKA

Outdoor Unit	MCA	A	24.0
	MOCP	A	40
	Fan Motor Output	W	74
	Airflow Rate	CFM	3880/3880
	Refrigerant Control		LEV
	Defrost Method		Reverse Cycle
	Sound Pressure Level, Cooling ¹	dB(A)	52
	Sound Pressure Level, Heating ²	dB(A)	53
	Compressor Type		Scroll
	Compressor Model		ANB33FJMMT
	Compressor Rated Load Amps	A	18
	Compressor Locked Rotor Amps	A	27.5
	Compressor Oil Type // Charge	oz.	FV50S // 1.4,47
	External Finish Color		Ivory Munsell 3Y 7.8/1.1
	Base Pan Heater		Built-in
	Unit Dimensions	W x D x H: (in. [mm])	41-5/16 x 14-3/16 x 52-11/16 [1050 x 360 x 1338]
Package Dimensions	W x D x H: (in. [mm])	43 x 18 x 57 [1110 x 480 x 1440]	
Unit Weight	Lbs. [kg]	261 [118]	
Package Weight	Lbs. [kg]	285 [129]	
Outdoor Unit Operating Temperature Range	Cooling Air Temp [Maximum / Minimum] [*]	*F	115 DB / 0 DB
	Heating Air Temp [Maximum / Minimum]	*F	70 DB, 59 WB / -13 DB, -13 WB
	Heating Thermal Lock-out / Re-start Temperatures ^{**}	*F	-22 / -13
Refrigerant	Type		R410A
	Charge	Lbs, oz	11, 7.0
	Chargeless Piping Length	Ft. [m]	0.0 [30.0]
	Additional Refrigerant Charge Per Additional Piping Length	oz./Ft. [g/m]	0.8 [56]
Piping	Gas Pipe Size O.D. [Flared]	In.[mm]	5/8 [15.88]
	Liquid Pipe Size O.D. [Flared]	In.[mm]	3/8 [9.52]
	Maximum Piping Length	Ft. [m]	245 [75]
	Maximum Height Difference	Ft. [m]	100 [30]
	Maximum Number of Bends		15

NOTES:

AHRI Rated Conditions (Rated data is determined at a fixed compressor speed)	¹ Cooling (Indoor // Outdoor)	*F	80 DB, 67 WB // 95 DB, 75 WB
	² Heating at 47°F (Indoor // Outdoor)	*F	70 DB, 60 WB // 47 DB, 43 WB
	³ Heating at 17°F (Indoor // Outdoor)	*F	70 DB, 60 WB // 17 DB, 15 WB
Conditions	⁴ Heating at 5°F (Indoor // Outdoor)	*F	70 DB, 60 WB // 5 DB, 4 WB
	⁵ Heating at -4°F (Indoor // Outdoor)	*F	70 DB, 60 WB // -4 DB, -5 WB
	⁶ Heating at -5°F (Indoor // Outdoor)	*F	70 DB, 60 WB // -5 DB, -6 WB
	⁷ Heating at -13°F (Indoor // Outdoor)	*F	70 DB, 60 WB // -13 DB, -14 WB

*Outdoor Unit Operating Temperature Range (Cooling Air Temp (Maximum / Minimum)):

- Wind baffles required to operate below 23°F DB in cooling mode.
- Refer to wind baffle documentation for further information.

**Outdoor Unit Operating Temperature Range (Cooling Thermal Lock-out / Re-start Temperatures; Heating Thermal Lock-out / Re-start Temperatures):

- System cuts out in heating mode to avoid thermistor error and automatically restarts at these temperatures.

INDOOR UNIT ACCESSORIES: PKA-A30KA7

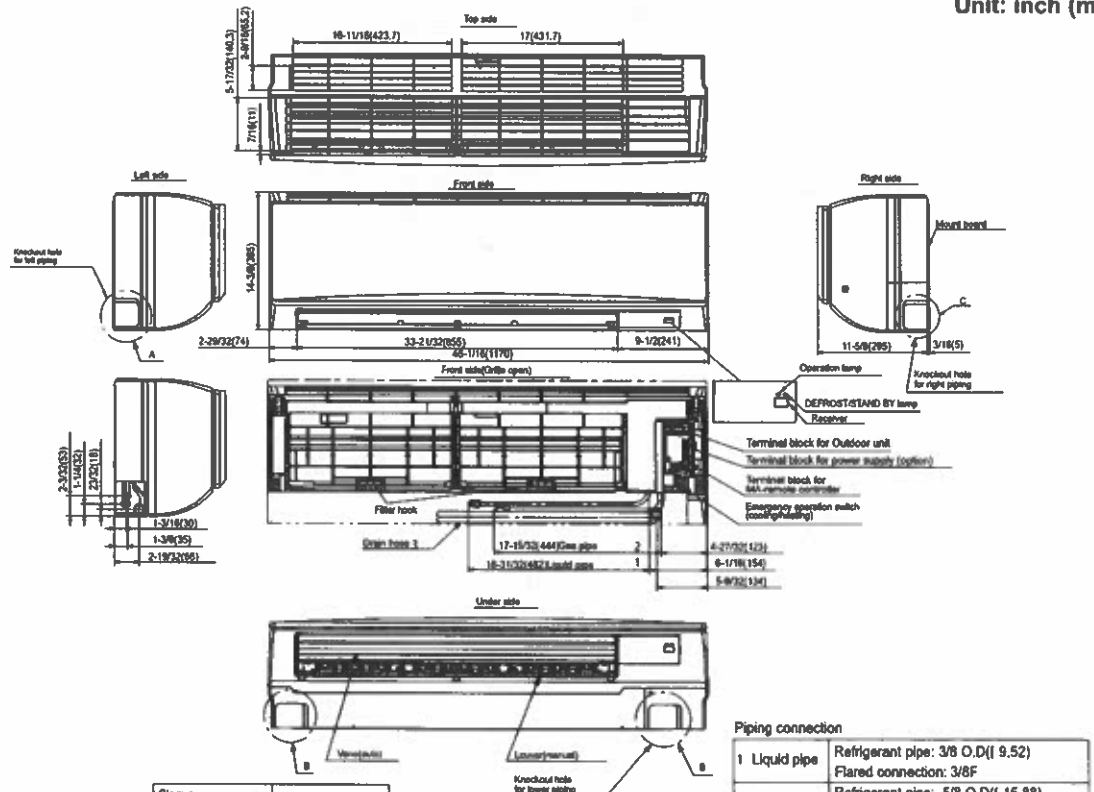
Control Interface	3-Pin Connector	<input type="checkbox"/> PAC-715AD
	BACnet® and Modbus® Interface	<input type="checkbox"/> PAC-UKPRC001-CN-1
	IT Extender	<input type="checkbox"/> PAC-WHS01IE-E
	kumo station® for kumo cloud®	<input type="checkbox"/> PAC-WHS01HC-E
	Lockdown bracket for remote controller	<input type="checkbox"/> RCMKP1CB
	Thermostat Interface	<input type="checkbox"/> PAC-US444CN-1
	USNAP Adapter	<input type="checkbox"/> PAC-WHS01UP-E
	Wireless Interface for kumo cloud®	<input type="checkbox"/> PAC-USWHS002-WF-2
Remote Sensor	Flush Mount Temperature Sensor	<input type="checkbox"/> PAC-USSEN001-FM-1
	Remote Temperature Sensor	<input type="checkbox"/> PAC-SE41TS-E
	Wireless temperature and humidity sensor for kumo cloud®	<input type="checkbox"/> PAC-USWHS003-TH-1
Wired Remote Controller	Deluxe Wired MA Remote Controller¹	<input type="checkbox"/> PAR-40MAAU
	Simple MA Remote Controller¹	<input type="checkbox"/> PAC-YT53CRAU-J
	Touch MA Controller¹	<input type="checkbox"/> PAR-CT01MAU-SB
Wireless Remote Controller	kumo touch™ RedLINK™ Wireless Controller	<input type="checkbox"/> MHK2
	Wireless MA Controller	<input type="checkbox"/> PAR-FA32MA-W
	Wireless MA Remote Controller	<input type="checkbox"/> PAR-FL32MA-E
Condensate	Blue Diamond (Advanced) Mini Condensate Pump w/ Reservoir & Sensor (208/230V) [recommended]	<input type="checkbox"/> X87-721
	Blue Diamond (MegaBlue Advanced) Condensate Pump w/ Reservoir & Sensor	<input type="checkbox"/> X87-835
	Blue Diamond Sensor Extension Cable — 15 Ft.	<input type="checkbox"/> C13-103
	Drain Pan Level Sensor/Control	<input type="checkbox"/> SS610E
Disconnect Switch	Sauermann Condensate Pump	<input type="checkbox"/> SI30-230
	(30A/600V/UL) [fits 2" X 4" utility box] - Black	<input type="checkbox"/> TAZ-MS303
Lineset	(30A/600V/UL) [fits 2" X 4" utility box] - White	<input type="checkbox"/> TAZ-MS303W
	10' x 3/8" x 10' x 5/8" Lineset (Twin-Tube Insulation)¹¹	<input type="checkbox"/> MPLS385812T-10
	100' x 3/8" x 100' x 5/8" Lineset (Twin-Tube Insulation)¹¹	<input type="checkbox"/> MPLS385812T-100
	15' x 3/8" x 15' x 5/8" Lineset (Twin-Tube Insulation)¹¹	<input type="checkbox"/> MPLS385812T-15
	30' x 3/8" x 30' x 5/8" Lineset (Twin-Tube Insulation)¹¹	<input type="checkbox"/> MPLS385812T-30
	50' x 3/8" x 50' x 5/8" Lineset (Twin-Tube Insulation)¹¹	<input type="checkbox"/> MPLS385812T-50
	65' x 3/8" x 65' x 5/8" Lineset (Twin-Tube Insulation)¹¹	<input type="checkbox"/> MPLS385812T-65

OUTDOOR UNIT ACCESSORIES: PUZ-HA30NKA

Air Outlet Guide	Air Outlet Guide (1 Piece)	<input type="checkbox"/> PAC-SH96SG-E (two pieces are required)
Centralized Drain Pan	Central Drain Pan	<input type="checkbox"/> PAC-SH87DP-E
Control/Service Tool	Control/Service Tool	<input type="checkbox"/> PAC-SK52ST
Drain Socket	Drain Socket	<input type="checkbox"/> PAC-SG81DS-E
Hail Guards	Hail Guard	<input type="checkbox"/> HG-A2
M-NET Converter	M-NET Converter	<input type="checkbox"/> PAC-SJ85MA-E
	M-NET Converter	<input type="checkbox"/> PAC-SJ95MA-E
Mounting Pad	Condensing Unit Mounting Pad: 24" x 42" x 3"	<input type="checkbox"/> ULTRILITE2
Optional Defrost Heater	Optional Defrost Heater	<input type="checkbox"/> PAC-SJ20BH-E
	Optional Defrost Heater	<input type="checkbox"/> PAC-SJ20BH-E
Stand	18" Dual Fan Stand	<input type="checkbox"/> QSMS1802M
	24" Dual Fan Stand	<input type="checkbox"/> QSMS2402M
	Condenser Wall Bracket	<input type="checkbox"/> QSWB2000M-1
	Condenser Wall Bracket -Stainless Steel Finish	<input type="checkbox"/> QSWBSS
	Outdoor Unit Stand — 12" High	<input type="checkbox"/> QSMS1202M
Wind Baffle	Front Wind Baffle	<input type="checkbox"/> WB-PA3 (two pieces are required)

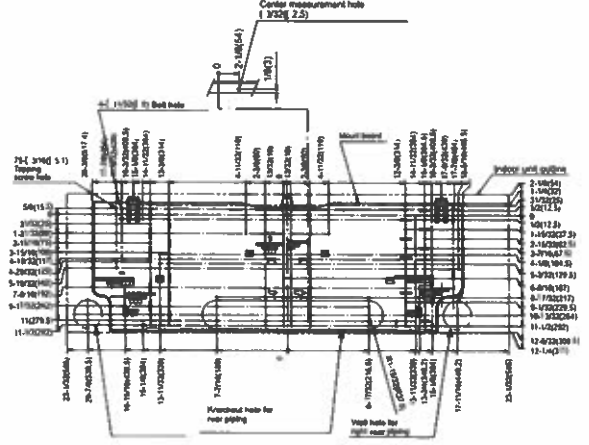
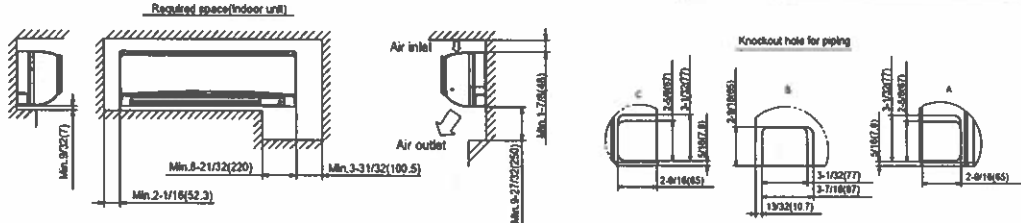
INDOOR UNIT DIMENSIONS: PKA-A30KA7

Unit: inch (mm)



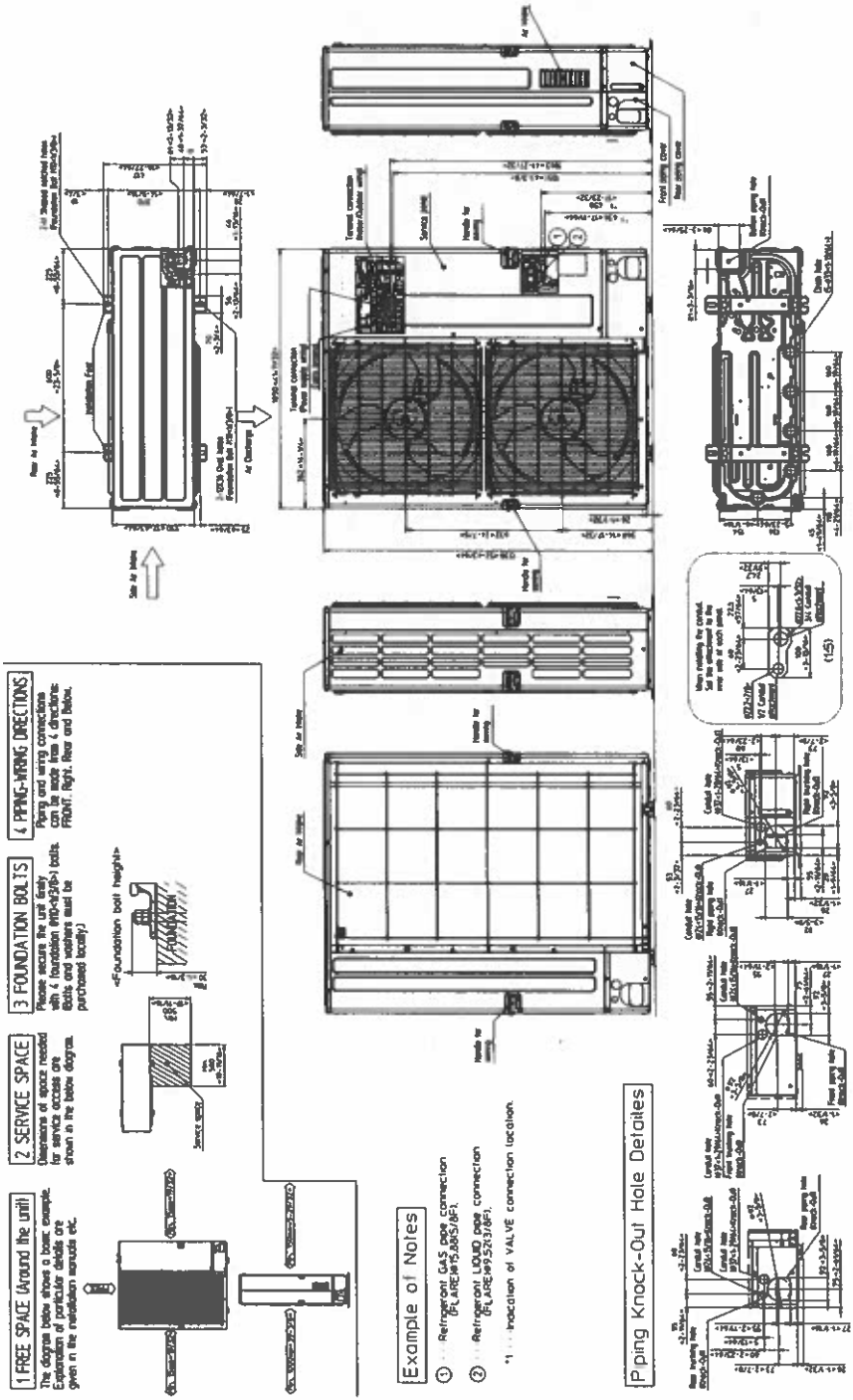
Steeve (purchased locally)	Through hole
2-15/16 (1 75)	2-15/16- 3-5/32 (1 75- 80)

Piping connection	
1 Liquid pipe	Refrigerant pipe: 3/8 O.D.(9.52) Flared connection: 3/8F
2 Gas pipe	Refrigerant pipe: 5/8 O.D.(15.88) Flared connection: 5/8F
3 Drain hose	5/8(16) O.D. Effective length: 23-1/32 (585)



OUTDOOR UNIT DIMENSIONS: PUZ-HA30NKA

Unit: mm<In>



- 1 FREE SPACE (Around the unit)**
The diagram below shows a basic example. The separation of panels and details are given in the installation manual etc.
- 2 SERVICE SPACE**
Clearance of 1000mm (39.4 in) is required for service outside the unit. The dimensions shown in the table diagram.
- 3 FOUNDATION BOLTS**
Please secure the unit firmly with 4 foundation (M10x30) bolts. Bolts and washers must be purchased locally.
- 4 PIPING-WIRING DIRECTIONS**
Piping and wiring connections can be made from 4 directions (FRONT, RIGHT, REAR and BELOW).

Example of Notes

- ① Refrigerant GAS pipe connection
Ø1.125x1.25x0.5 (1/2")
- ② Refrigerant LIQUID pipe connection
Ø1.125x1.25x0.5 (1/2")
- * ... Indication of VALVE connection location.



Virginia Carolina Heating Cooling

ESTIMATE	#214
ESTIMATE DATE	Jul 14, 2022
TOTAL	\$6,900.00

wythe-grayson livrary

✉ info@wgrlib.org

CONTACT US

po box 453
Fries, VA 24330

☎ (276) 620-6573

✉ virginiacarolinaheatingcooling@gmail.com

ESTIMATE

Services	qty	unit price	amount
Install ductless mini split ac/heat ductless mini split with electrical and lineset and communication wire. turn key install	1.0	\$6,900.00	\$6,900.00
Total			\$6,900.00

We appreciate your business!

Please mail Payments to Po Box 453 Fries Va 24330

Grayson County

Grayson County
Board of Supervisors



Commonwealth
of Virginia

***Proclamation
Teacher of the Year
Ms. Dawn Poe - Region 7***

WHEREAS, Ms. Dawn Poe is molding future citizens through guidance, education and should be recognized for this dedication and commitment; and

WHEREAS, Ms. Dawn Poe, is not only a third-year teacher at Fairview Elementary School, but she has also been recognized as the Region 7 Teacher of the Year; and,

WHEREAS, Ms. Poe is cultivating social skills from teaching young learners about citizenship and compassion; and,

WHEREAS, the “Teacher of the Year” award is to honor educators that have made a difference in the lives of their students and promotes excellence in education; and

THEREFORE, BE IT PROCLAIMED, that the Grayson County Board of Supervisors does hereby acknowledge Ms. Dawn Poe as the Teacher of the Year for Region 7 and thanks her for her service to the students and citizens of Grayson County.

Proclaimed this, the 13th day of October 2022, in Grayson County, Virginia.

By: _____
Michael S. Hash, Chairman
Grayson County Board of Supervisors

Attest: _____
Mitchell L. Smith, Clerk
Grayson County Board of Supervisors



COMMONWEALTH of VIRGINIA
DEPARTMENT OF CONSERVATION AND RECREATION

Darryl Glover
Deputy Director for
Dam Safety,
Floodplain Management and
Soil and Water Conservation

Laura Ellis
Interim Deputy Director for
Administration and Finance

September 30, 2022

William Shepley, County Administrator
129 Davis St
Independence, VA 24348
wshepley@graysoncountyva.gov

Re: **Community Flood Preparedness Fund (CFPF)**

CY2022 Round 3 Grant Application: Grant Number: CFPF-22-03-57-S
Application Category: LI - Planning and Capacity Building - Low Income Geographic
Community Name: GRAYSON COUNTY, CID: 510243
Primary Contact: Paul Hoyle
Primary Contact Email Address: phoyle@graysoncountyva.gov
Total Project Cost: \$75,565.00
Grant Amount Requested: \$68,009.00
Match Required: \$7,556.00

Dear William Shepley:

This letter is to advise you that the Department of Conservation and Recreation (DCR) received your request to fund a Resilience Planning application. If the application category listed above is different from the initial application, a change was necessary based on DCR's assessment of the project or activity. A change in application category may have resulted in the recalculation in the CFPF and match percentages represented above.

DCR, in consultation with the Secretary of Natural and Historic Resources, has reviewed your application and your request for funding is approved. The total approved funding is as follows:

- CFPF Amount: \$75,656.00
- Match Amount: \$0.00
- Total Project Cost: \$75,656.00

Special terms, condition(s) or adjustments that apply to your award or that must be satisfied prior to reimbursement are as follows:

- Match waiver approved

600 East Main Street, 24th Floor | Richmond, Virginia 23219 | 804-786-6124

State Parks • Soil and Water Conservation • Outdoor Recreation Planning
Natural Heritage • Dam Safety and Floodplain Management • Land Conservation

- Prior to the expenditure of any funds, grantee must submit a detailed budget including detailed contractor cost/pricing estimates.

In the coming weeks, you will receive an award package from Virginia Resources Authority (VRA) that will include an Award Letter detailing changes in award amounts, if any, and conditions related to the award. You will receive a Grant Agreement outlining all requirements related to this award including information on how to receive reimbursement, submit reports, and final deliverables for completed projects or activities. This package must be signed and returned to VRA within 90 days of receipt or funds will be rescinded.

Should you have any questions, please feel free to contact me at (804) 786-5099 or Wendy.Howard-Cooper@dcr.virginia.gov.

Sincerely,



Wendy Howard Cooper
Director, Dam Safety and Floodplain Management

cc: Darryl M. Glover, Deputy Director, DCR
Kimberly S. Adams, Senior Program Manager, VRA
Angela Davis, Flood Program Planner, DCR

Board Appointments

- (Please see Rules of Procedure 5.10 listed below)

Economic Development Authority – 1-year term

- Elisa H Blevins is resigning from her appointment. New appointee would be filling Mrs. Belvin's term to 04/13/23

Mt. Rogers ASAP – 3-year term

- Appoint Vicky Keesling to replace Renee Nester (Vicky took Mrs. Nester's place as the Day Report Program Director) – term will end 12/31/23

Mt. Rogers Planning District Commission – 4-year term

- Mr. Steve Clark has moved out of state and a representative from the Town of Fries will need to be appointed to replace Mr. Clark – term would end 07/09/25

Grayson County Ag Advisory Committee
Minutes
August 16th, 2022 11AM

Present: Hank Sturkie, Mitch Smith, Kevin Kirk, Brenda Sutherland, Lyndsie Young, Michelle Pridgen (via zoom), John Fant

Kevin welcomed everyone to the meeting and convened.

Minutes: Brenda made a motion to approve the minutes; Hank 2nd. Minutes approved.

Old Business:

Animals at Large ordinance – Kevin S. did good job explaining fence in/out prior to public hearing. John mentioned may need more emphasis on poultry/fowl due to how they are kept. Mitch mentioned the discussion on class 1 misdemeanor by Supervisor Anderson. John said we may not have emphasized the “deterrent” piece enough. He’s only received one email from a community member concerned about ordinance. He sent the document to this person so he could actually read the words and understand it better. No other committee member has heard any feedback or comments on the ordinance. Biggest concern was community thinking we were trying to go to fence in. Once explained to them, they were ok.

Discussion on class 1 misdemeanor....offender won’t be charged for first offense. Sherriff explained to Mitch that a repeat offender will be considered someone whose animals are out at least 3 times per month with no effort made to fix the issue. Animal Control will explain the possible fines associated with the offense if animals continue to get out and cause damage or safety issues, giving the offender warning prior to being charged. Steve Durbin also explained that he wrote the Class 1 misdemeanor in the ordinance as opposed to a lower charge (Class 3 or 4) because if the Board so chooses later, they can just lower it in the ordinance. However, if the ordinance stated a lower misdemeanor (class 3 or 4), then another public hearing would need to be advertised and conducted in order to change it. He felt this was the most efficient way to create the ordinance.

Lyndsie will send finalized signed copy of ordinance to committee members, so they can forward to anyone in community if they ask questions.

Discussion on the inclusion of honey bees, but technical definition of a honey bee is considered livestock. Brenda mentioned that there has been interest in Beekeeping classes – possibly have a class at Crossroads.

Comprehensive Plan – comments on missing items: maybe table discussion to next meeting. John recommended maybe how we can connect Ag with Tourism and other areas. Have Economic Development be all inclusive with business, Ag, Tourism, etc.

Jada discussed having something by the end of the year, but per John don’t think it’s feasible to have this....maybe a draft by end of year. Then target spring next year (2023) for final.

Brenda felt having Dwayne Huff as school input would be beneficial.

Ag Fair Update – positive comments from community; few hundred attendees; Guynn’s truck was awesome and extremely helpful in loading and hauling. Lyndsie did mention that contestant numbers were down this year...about 40 contestants this year and about 55 last year (2022). Not sure on livestock numbers, would need to get that from Kevin. Mitch said he heard a lot of positive comments on the dog show as well. Lyndsie mentioned that their were about 70 students from the Grayson Co Ag classes there on Friday and about 50 participated in the Stockman’s Contest. Elizabeth mentioned that having the FFA Officers to help unload and set up was really good as well. Michelle mentioned that volunteer engagement this year was great and appreciated all the help.

Brenda mentioned that there were several new livestock show participants. John asked if this show as a requirement to show at the State Fair? Not sure, would need to ask Kevin Spurlin.

John mentioned he's talked with Jimmy Osbourne about possibly having it later for school kids to easier participate. There was a lot going on that same weekend and would be good if we could push it back a little. John will speak with livestock committee to see if we can push the date later. The Fair Committee would not have an issue with moving the date, would need to speak with livestock committee.

Discussed combining the lawnmower races in Elk Creek with the fair as well.

Lyndsie mentioned that the fair committee will give an update/presentation at the Sept 8 BOS. Elizabeth and Michelle main presenters on updates and will show video/pictures.

John recommended getting with Linda/Mitch on "thank yous" from the County to certain businesses. Ex: Bottomley, Guynn's, RPM, Soil & Water. This would be in addition to the letters coming from the Fair Committee.

New Business:

Elk Creek School & FD Property – Discussion about Fire Dept wanting to have fair facility on their property (about 30 acres), which is why Lyndsie was brought in. Within the group discussing this project, Elk Creek School renovation possibly last phase of this project to be used for exhibit hall, educational classes, health and wellness ideas, etc.; Updates to playground for a fitness park for all ages within community and possibly tie in with new bike route and have walking track. Have the playground as first phase due to visibility and community buy-in. Schools also need a competition track, but not sure there will be agreement on where. Recreation Dept has been part of the discussion as well on how to expand their programs. There is room to do this on Elk Creek FD land. Does this committee have ideas on what the old Elk Creek School could be used for? Kitchen/Gym for Fair use; educational class rooms. The feasibility study has been started and we will hopefully gain some answers on the community support for this project and uses for the property. The EDA supported the costs of the feasibility study. Discussion was held on the idea of a covered pole barn for livestock/animal events and to house a livestock sale facility. Also, the group discussed having community forums to discuss this project and the survey being created. Elizabeth mentioned that members on this Advisory Committee should consider attending the forums once set.

FD open to all ideas for the property that would benefit the community. Brenda mentioned to possibly include Lindsay Carico on the facility group committee, she would have input on funding support.

County Updates – Lyndsie mentioned she hopes to begin working with Sheep/Goat club to obtaining grant funds for building of wool baler.

Per Mitch, Keith Weatherman will be new Rec Dept Director, begin Sept 1. They will next be hiring an assistant for him. Lyndsie asked that he or new assistant be a part of the Multi-use facility group.

Other New Business – Lyndsie mentioned planning a date for next Friends of Ag Breakfast. Possibly 3rd week in September and Jay Dunbar can probably be speaker. Brenda recommended Sept 20th, then having Ag Advisory meeting after about 9AM. Committee members were ok with this, Lyndsie will ensure that her cook help is available.

Hank Sturkie requested possibly moving meeting to 9AM regularly...members in attendance all agreed that 9AM would work good for them. Lyndsie will send an email to the group and mention the time change to see if it works for the others. Kevin Kirk mentioned having Ag Breakfasts before the committee meetings through Fall/Winter to combine if the 9AM time works for the committee.

Lyndsie encouraged the committee members to attend the Ag & Art Adventure on Sept 10th.

With no further business John made a motion to adjourn, Hank 2nd. Meeting adjourned.

BLUERIDGE CROSSROADS

economic development authority

Carroll – Galax – Grayson VIRGINIA

Carroll-Grayson-Galax Regional Industrial Facilities Authority
August 29, 2022 Minutes

Roll Call

- Mike Watson- Carroll County present
- Rex Hill- Carroll County present
- Barry Moore- City of Galax present
- Mike Larrowe- City of Galax present
- Mitch Smith- Grayson County present
- Kenneth Belton- Grayson County present
- Jody Early- Carroll alternate absent
- Sharon Ritchie- Galax alternate present
- Mike Hash- Grayson alternate absent
- Others present-
 - Ginny Plant- Administrative Assistant
 - Nichole Hair- BRCEDA Director
 - Mandy Archer- SBDC Director

Call to Order

Mr. Belton called the meeting to order at 3:04 pm.

Consent Agenda and Treasures Report

Mr. Larrowe made the motion to approve the consent agenda and treasurers report as presented. Mr. Hill seconded the motion, which carried unanimously.

SBDC Report

Ms. Archer informed the board that the updated client interaction summary is in their packet. VTC opened a grant program at the beginning of the month. Please see the enclosed flyer. Carroll County is working on a boundary amendment to their VEZ. As a regional VEZ there needs to be administrative approval from Galax and Grayson County. Mr. Watson is working on updating the maps then we can proceed with the rest of the process. The Grayson MAP program is underway. We currently have 5 applicants. If anyone knows of someone interested in starting a meat processing business, the recorded webinar series is available. There will be a Verge watch party on September 13th from 2-4 in Abingdon. The annual conference for the SBDC SWVA Region will be held in Abingdon on September 14th. All are encouraged to attend. On September 29th we will be having an in-person workshop with Rachel Lynn Carter on

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BLUERIDGECROSSROADS

economic development authority

Carroll – Galax – Grayson VIRGINIA

mindfulness and mental health support for entrepreneurs. This workshop will be held virtually in October. Entrepreneur Express will be held in Wytheville on October 6th.

Discussion ensued regarding the SBDC CY 2022 budget updates and the CY 2023 budget.

Mr. Larowe made a motion to approve the revised budget for CY 2022. Mr. Hill seconded the motion, which carried unanimously.

Mr. Larowe made a motion to approve the CY 2023 budget with math corrections as presented. Mr. Hill seconded the motion, which carried unanimously.

Wildwood Commerce Park

Ms. Hair reported that AEP is moving forward with the easements for the transmission line.

Director's Report

Ms. Hair stated that she is working with Galax to participate in the strategic plan and that Carroll and Grayson Counties are already on board. VDOT is drafting the LOC letter for Truist.

Announcements

Mr. Larowe made a motion to remove the closed session from the agenda. Mr. Hill seconded the motion, which carried unanimously.

Respectfully Submitted - by Ginny Plant on behalf of Michael Watson, Secretary

Kenneth Belton - Chairman

The Blue Ridge Crossroads Region is Virginia's "Entrepreneurial Region."

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Range of Accounts: 100-11100-01-1000 to 100-97000-00-9999 Include Cap Accounts: Yes As Of: 10/13/22
Skip Zero Activity: Yes

NOTE: This report includes ONLY activity originally Budgeted/Charged to Budget Year 3.
Prior Year Budgeted/Encumbered/Payable amounts rolled to Budget Year 3 have been EXCLUDED.

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-11100-01-1000	BOARD OF SUPERVISORS - S&W							
100-11100-01-1100	Salaries	13,800.00	0.00	0.00	3,450.00	0.00	10,350.00	25
Control: 01	Total	13,800.00	0.00	0.00	3,450.00	0.00	10,350.00	25
100-11100-01-2000	BOARD OF SUPERVISORS - OE							
100-11100-01-2100	FICA	1,056.00	0.00	0.00	263.91	0.00	792.09	25
100-11100-01-3100	Professional Services	3,000.00	0.00	0.00	7,225.99	0.00	4,225.99	241
100-11100-01-3320	Senior Advocacy Committee	700.00	0.00	0.00	0.00	0.00	700.00	0
100-11100-01-3600	Advertising	5,000.00	0.00	0.00	5,690.99	0.00	690.99	114
100-11100-01-5230	Telecommunication	3,000.00	0.00	0.00	1,001.59	0.00	1,998.41	33
100-11100-01-5307	Public Official Ins	14,500.00	0.00	0.00	22,330.25	0.00	7,830.25	154
100-11100-01-5510	Travel	1,500.00	0.00	0.00	70.94	0.00	1,429.06	5
100-11100-01-5540	Travel/Conventions	3,415.00	0.00	0.00	0.00	0.00	3,415.00	0
100-11100-01-5545	Training	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
100-11100-01-5810	Dues / Memberships	4,000.00	0.00	0.00	4,172.32	0.00	172.32	104
100-11100-01-6002	Supplies	3,000.00	0.00	0.00	220.65	0.00	2,779.35	7
100-11100-01-6014	Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-11100-01-8101	Equipment	500.00	0.00	0.00	1,110.84	0.00	610.84	222
Control: 01	Total	41,671.00	0.00	0.00	42,087.48	0.00	416.48	101
100-11200-01-1000	COUNTY ADMINISTRATION - S&W							
100-11200-01-1100	Salaries	393,026.00	0.00	0.00	83,926.45	0.00	309,099.55	21
Control: 01	Total	393,026.00	0.00	0.00	83,926.45	0.00	309,099.55	21
100-11200-01-2000	COUNTY ADMINISTRATION - OE							
100-11200-01-2100	FICA	30,067.00	0.00	0.00	7,579.95	0.00	22,487.05	25
100-11200-01-2210	VRS	66,139.00	0.00	0.00	15,049.15	0.00	51,089.85	23
100-11200-01-2300	Health Ins	40,000.00	0.00	0.00	8,355.23	0.00	31,644.77	21
100-11200-01-2700	workers Comp	4,486.00	0.00	0.00	1,562.43	0.00	2,923.57	35
100-11200-01-3100	Professional Services	55,000.00	0.00	0.00	67,114.40	0.00	12,114.40	122
100-11200-01-3150	Other Legal Services	36,500.00	0.00	0.00	157.50	0.00	36,342.50	0
100-11200-01-3310	Vehicle Maintenance	3,500.00	0.00	0.00	483.15	0.00	3,016.85	14
100-11200-01-5210	Postage	750.00	0.00	0.00	3,443.07	0.00	2,693.07	459
100-11200-01-5230	Telecommunications	2,500.00	0.00	0.00	610.44	0.00	1,889.56	24
100-11200-01-5305	Vehicle Insurance	3,700.00	0.00	0.00	3,234.42	0.00	465.58	87

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-11200-01-5500	Travel	5,000.00	0.00	0.00	1,262.91	0.00	3,737.09	25
100-11200-01-5545	Training	750.00	0.00	0.00	0.00	0.00	750.00	0
100-11200-01-5810	Dues / Memberships	1,100.00	0.00	0.00	2,190.00	0.00	1,090.00	199
100-11200-01-6000	Maintenance	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0
100-11200-01-6001	Office Supplies	7,500.00	0.00	0.00	3,509.56	0.00	3,990.44	47
100-11200-01-6008	Fuel	2,000.00	0.00	0.00	265.41	0.00	1,734.59	13
100-11200-01-6012	Books & Subscriptions	500.00	0.00	0.00	59.99	0.00	440.01	12
100-11200-01-8200	Equipment	0.00	0.00	0.00	1,153.78	0.00	1,153.78	0
Control: 01	Total	267,492.00	0.00	0.00	116,031.39	0.00	151,460.61	43
100-12220-02-2000	PERSONNEL ADMINISTRATION OE							
100-12220-02-2300	Health Insurance	11,000.00	0.00	0.00	497.80	0.00	10,502.20	5
100-12220-02-2600	Unemployment Insurance	10,000.00	0.00	0.00	12,911.92	0.00	2,911.92	129
100-12220-02-2700	Local Retirement Option	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-12220-02-5306	Surety Bond	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
Control: 02	Total	48,000.00	0.00	0.00	13,409.72	0.00	34,590.28	28
100-12220-04-2000	AUDITS - OE							
100-12220-04-3110	LEGAL SERVICES	63,000.00	0.00	0.00	34,126.12	0.00	28,873.88	54
100-12220-04-3120	Audit Contracts	55,000.00	0.00	0.00	19,310.00	0.00	35,690.00	35
100-12220-04-3125	Other Audit Services	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0
Control: 04	Total	153,000.00	0.00	0.00	53,436.12	0.00	99,563.88	35
100-12310-01-1000	COMMISSIONER OF REVENUE - S&W							
100-12310-01-1100	Salaries	193,274.00	0.00	0.00	47,551.34	0.00	145,722.66	25
100-12310-01-1300	Salaries (Part-Time)	2,500.00	0.00	0.00	2,024.00	0.00	476.00	81
Control: 01	Total	195,774.00	0.00	0.00	49,575.34	0.00	146,198.66	25
100-12310-01-2000	COMMISSIONER OF REVENUE - OE							
100-12310-01-2100	FICA	14,977.00	0.00	0.00	3,672.84	0.00	11,304.16	25
100-12310-01-2210	VRS	34,400.00	0.00	0.00	7,916.90	0.00	26,483.10	23
100-12310-01-2300	Health Ins	25,200.00	0.00	0.00	5,833.29	0.00	19,366.71	23
100-12310-01-2700	Workers Comp	2,193.00	0.00	0.00	763.80	0.00	1,429.20	35
100-12310-01-3100	Vehicle Value Costs	3,000.00	0.00	0.00	210.00	0.00	2,790.00	7
100-12310-01-3600	Advertising	200.00	0.00	0.00	0.00	0.00	200.00	0
100-12310-01-4100	Data Processing	11,725.00	0.00	0.00	2,123.00	0.00	9,602.00	18
100-12310-01-5210	Postage	1,000.00	0.00	0.00	300.00	0.00	700.00	30
100-12310-01-5500	Travel	1,250.00	0.00	0.00	603.39	0.00	646.61	48
100-12310-01-5545	Education	1,000.00	0.00	0.00	425.00	0.00	575.00	42
100-12310-01-5810	Dues / Memberships	500.00	0.00	0.00	59.99	0.00	440.01	12

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-12310-01-6000	Maintenance	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0
100-12310-01-6001	Office Supplies	3,000.00	0.00	0.00	241.16	0.00	2,758.84	8
Control: 01	Total	103,945.00	0.00	0.00	22,149.37	0.00	81,795.63	21
100-12410-01-1000	TREASURER - S&W							
100-12410-01-1100	Salaries	199,674.00	0.00	0.00	51,510.61	0.00	148,163.39	26
100-12410-01-1300	Salaries (Part-Time)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
Control: 01	Total	204,674.00	0.00	0.00	51,510.61	0.00	153,163.39	25
100-12410-01-2000	TREASURER - OE							
100-12410-01-2100	FICA	15,658.00	0.00	0.00	4,510.13	0.00	11,147.87	29
100-12410-01-2210	VRS	33,601.00	0.00	0.00	9,644.35	0.00	23,956.65	29
100-12410-01-2300	Health Ins	34,400.00	0.00	0.00	5,928.04	0.00	28,471.96	17
100-12410-01-2700	Workers Comp	179.00	0.00	0.00	62.34	0.00	116.66	35
100-12410-01-3502	Tax Tickets	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0
100-12410-01-3600	Advertising	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12410-01-3610	Advertising - Delinquent	1,750.00	0.00	0.00	925.00	0.00	825.00	53
100-12410-01-5210	Postage	22,000.00	0.00	0.00	1,618.40	0.00	20,381.60	7
100-12410-01-5230	Telecommunications	1,500.00	0.00	0.00	453.40	0.00	1,046.60	30
100-12410-01-5235	Data Processing	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-12410-01-5308	Liability Ins	500.00	0.00	0.00	0.00	0.00	500.00	0
100-12410-01-5500	Travel	750.00	0.00	0.00	262.60	0.00	487.40	35
100-12410-01-5545	Education	1,250.00	0.00	0.00	555.00	0.00	695.00	44
100-12410-01-5810	Dues / Memberships	500.00	0.00	0.00	25.00	0.00	475.00	5
100-12410-01-6000	Maintenance	750.00	0.00	0.00	0.00	0.00	750.00	0
100-12410-01-6001	Office Supplies	2,750.00	0.00	0.00	1,454.24	0.00	1,295.76	53
100-12410-01-6017	License Tags	750.00	0.00	0.00	0.00	0.00	750.00	0
100-12410-01-8200	Furniture/Equipment	1,500.00	0.00	0.00	1,553.07	0.00	53.07	104
Control: 01	Total	125,088.00	0.00	0.00	26,991.57	0.00	98,096.43	22
100-12510-00-1000	IT - S&W							
100-12510-00-1100	Salaries	140,050.00	0.00	0.00	39,981.42	0.00	100,068.58	29
100-12510-00-1300	Salaries (Part-Time)	41,126.00	0.00	0.00	0.00	0.00	41,126.00	0
Control: 00	Total	181,176.00	0.00	0.00	39,981.42	0.00	141,194.58	22
100-12510-00-2000	IT - OE							
100-12510-00-2100	FICA	13,860.00	0.00	0.00	2,925.88	0.00	10,934.12	21
100-12510-00-2210	VRS	30,488.00	0.00	0.00	6,597.74	0.00	23,890.26	22
100-12510-00-2300	Health Ins	35,000.00	0.00	0.00	5,173.22	0.00	29,826.78	15
100-12510-00-2700	Workers Comp	3,117.00	0.00	0.00	1,085.62	0.00	2,031.38	35

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-12510-00-3100	Prof Serv - It	30,000.00	0.00	0.00	3,168.78	0.00	26,831.22	11
100-12510-00-3101	Prof Serv - Gis	20,000.00	0.00	0.00	2,450.00	0.00	17,550.00	12
100-12510-00-3600	Advertising	100.00	0.00	0.00	427.56	0.00	327.56	428
100-12510-00-5230	Telecommunications	30,000.00	0.00	0.00	11,089.78	0.00	18,910.22	37
100-12510-00-5300	CYBER RISK INS	4,001.00	0.00	0.00	4,000.00	0.00	1.00	100
100-12510-00-5500	Travel - Gis	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-12510-00-5510	Travel - It	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-12510-00-5540	Training - It	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12510-00-5545	Training - Gis	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12510-00-6000	Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0
100-12510-00-6001	Office Supplies	800.00	0.00	0.00	33.71	0.00	766.29	4
100-12510-00-8101	Equipment	24,000.00	0.00	0.00	1,721.83	0.00	22,278.17	7
100-12510-00-8102	IT Equipment - Software	0.00	0.00	0.00	2,625.00	0.00	2,625.00	0
Control: 00	Total	195,966.00	0.00	0.00	41,299.12	0.00	154,666.88	21
100-13100-00-1000	ELECTORAL BOARD - S&W							
100-13100-00-1100	Salaries	6,959.00	0.00	0.00	3,645.08	0.00	3,313.92	52
100-13100-00-1300	Salaries (Part-Time)	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0
Control: 00	Total	61,959.00	0.00	0.00	3,645.08	0.00	58,313.92	6
100-13100-00-2000	ELECTORAL BOARD - OE							
100-13100-00-2100	FICA	3,976.00	0.00	0.00	278.88	0.00	3,697.12	7
100-13100-00-2700	Workers Comp	37.00	0.00	0.00	12.88	0.00	24.12	35
100-13100-00-3320	Maintenance Service Contracts	8,000.00	0.00	0.00	7,465.00	0.00	535.00	93
100-13100-00-3500	Printing	1,500.00	0.00	0.00	250.42	0.00	1,249.58	17
100-13100-00-3510	Printing - Ballots	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-13100-00-3600	Advertising	400.00	0.00	0.00	82.50	0.00	317.50	21
100-13100-00-5210	Postage	3,000.00	0.00	0.00	546.43	0.00	2,453.57	18
100-13100-00-5235	Data Processing	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
100-13100-00-5240	DATA TESTING EXPENSES	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-13100-00-5304	Voting Machine Ins	750.00	0.00	0.00	0.00	0.00	750.00	0
100-13100-00-5400	Rent/Leases	5,000.00	0.00	0.00	736.59	0.00	4,263.41	15
100-13100-00-5510	Travel	4,100.00	0.00	0.00	40.04	0.00	4,059.96	1
100-13100-00-5530	Meals & Lodging	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-13100-00-5540	Training/Development/Registration Fees	600.00	0.00	0.00	0.00	0.00	600.00	0
100-13100-00-5545	Training	700.00	0.00	0.00	81.70	0.00	618.30	12
100-13100-00-5810	Dues / Memberships	200.00	0.00	0.00	200.00	0.00	0.00	100
100-13100-00-6000	Maintenance	10,000.00	0.00	0.00	723.00	0.00	9,277.00	7
100-13100-00-6001	Office Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0
100-13100-00-6014	Other Operating Supplies	1,000.00	0.00	0.00	889.67	0.00	110.33	89

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-13100-00-8200	Equipment	2,000.00	0.00	0.00	1,162.93	0.00	837.07	58
Control: 00	Total	56,363.00	0.00	0.00	12,470.04	0.00	43,892.96	22
100-13200-00-1000	REGISTRAR - S&W							
100-13200-00-1100	Salaries	78,892.00	0.00	0.00	19,409.91	0.00	59,482.09	25
100-13200-00-1300	Salaries (Part-Time)	20,311.00	0.00	0.00	0.00	0.00	20,311.00	0
Control: 00	Total	99,203.00	0.00	0.00	19,409.91	0.00	79,793.09	20
100-13200-00-2000	REGISTRAR - OE							
100-13200-00-2100	FICA	7,590.00	0.00	0.00	1,371.03	0.00	6,218.97	18
100-13200-00-2210	VRS	13,276.00	0.00	0.00	3,266.30	0.00	10,009.70	25
100-13200-00-2300	Health Ins	8,600.00	0.00	0.00	1,980.21	0.00	6,619.79	23
100-13200-00-2700	Workers Comp	70.00	0.00	0.00	24.38	0.00	45.62	35
100-13200-00-3500	Printing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-3600	Advertising	500.00	0.00	0.00	195.51	0.00	304.49	39
100-13200-00-5210	Postage	3,000.00	0.00	0.00	544.95	0.00	2,455.05	18
100-13200-00-5230	Telecommunication	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-13200-00-5235	Data Processing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-5510	Travel	500.00	0.00	0.00	154.32	0.00	345.68	31
100-13200-00-5530	Meals & Lodging	1,500.00	0.00	0.00	570.08	0.00	929.92	38
100-13200-00-5540	Training/Development/Registration Fees	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-5810	Dues / Memberships	250.00	0.00	0.00	0.00	0.00	250.00	0
100-13200-00-6000	Maintenance	250.00	0.00	0.00	0.00	0.00	250.00	0
100-13200-00-6001	Office Supplies	2,000.00	0.00	0.00	878.18	0.00	1,121.82	44
100-13200-00-6012	Books & Subscriptions	100.00	0.00	0.00	93.98	0.00	6.02	94
100-13200-00-8200	Furniture/Equipment	1,000.00	0.00	0.00	948.23	0.00	51.77	95
Control: 00	Total	41,136.00	0.00	0.00	10,027.17	0.00	31,108.83	24
100-21100-00-1000	CIRCUIT CT JUDGES OFFICE - S&W							
100-21100-00-1300	Salaries (Part-Time)	15,600.00	0.00	0.00	3,382.50	0.00	12,217.50	22
Control: 00	Total	15,600.00	0.00	0.00	3,382.50	0.00	12,217.50	22
100-21100-00-2000	CIRCUIT CT JUDGES OFFICE - OE							
100-21100-00-2100	FICA	1,193.00	0.00	0.00	258.78	0.00	934.22	22
100-21100-00-2700	WORKERS' COMP INS	12.00	0.00	0.00	4.18	0.00	7.82	35
100-21100-00-3200	Jury Compensation	7,740.00	0.00	0.00	150.00	0.00	7,590.00	2
100-21100-00-5210	Postage	200.00	0.00	0.00	0.00	0.00	200.00	0
100-21100-00-6001	Office Supplies	1,200.00	0.00	0.00	158.01	0.00	1,041.99	13
100-21100-00-8200	Furniture/Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	11,345.00	0.00	0.00	570.97	0.00	10,774.03	5

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21200-00-2000	DISTRICT COURT CLERK - OE							
100-21200-00-3150	Other Legal Services	1,200.00	0.00	0.00	240.00	0.00	960.00	20
100-21200-00-5230	Telecommunication	3,645.00	0.00	0.00	1,028.30	0.00	2,616.70	28
100-21200-00-5810	Dues / Memberships	75.00	0.00	0.00	0.00	0.00	75.00	0
100-21200-00-6007	Maintenance	1,305.00	0.00	0.00	587.16	0.00	717.84	45
100-21200-00-8101	Equipment	1,910.00	0.00	0.00	71.10	0.00	1,838.90	4
100-21200-00-8102	Furniture/Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	8,635.00	0.00	0.00	1,926.56	0.00	6,708.44	22
100-21300-00-0000	MAGISTRATE - OE							
100-21300-00-5230	Telecommunications	1,100.00	0.00	0.00	362.78	0.00	737.22	33
100-21300-00-5810	Dues / Memberships	150.00	0.00	0.00	0.00	0.00	150.00	0
100-21300-00-8200	Furniture/Equipment	100.00	0.00	0.00	0.00	0.00	100.00	0
Control: 00	Total	1,350.00	0.00	0.00	362.78	0.00	987.22	27
100-21700-00-1000	CIRCUIT COURT CLERK - S&W							
100-21700-00-1100	Salaries	310,608.00	0.00	0.00	81,457.56	0.00	229,150.44	26
Control: 00	Total	310,608.00	0.00	0.00	81,457.56	0.00	229,150.44	26
100-21700-00-2000	CIRCUIT COURT CLERK - OE							
100-21700-00-2100	FICA	23,761.00	0.00	0.00	6,244.04	0.00	17,516.96	26
100-21700-00-2210	VRS	52,269.00	0.00	0.00	13,072.77	0.00	39,196.23	25
100-21700-00-2300	Health Ins	43,000.00	0.00	0.00	7,987.10	0.00	35,012.90	19
100-21700-00-2700	Workers Comp	238.00	0.00	0.00	82.90	0.00	155.10	35
100-21700-00-3100	Professional Services	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0
100-21700-00-3500	Printing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21700-00-3510	Microfilming	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-21700-00-5210	Postage	4,016.43	0.00	0.00	102.55	0.00	3,913.88	3
100-21700-00-5235	Data Processing	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-21700-00-5500	Travel	2,000.00	0.00	0.00	704.36	0.00	1,295.64	35
100-21700-00-5810	Dues / Memberships	320.00	0.00	0.00	320.00	0.00	0.00	100
100-21700-00-6000	Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21700-00-6001	Office Supplies	1,100.00	0.00	0.00	75.83	0.00	1,024.17	7
100-21700-00-6014	Jury Supplies	1,000.00	0.00	0.00	111.40	0.00	888.60	11
100-21700-00-8000	Grants	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-21700-00-8200	Equipment	14,628.23	0.00	0.00	1,714.79	0.00	12,913.44	12
100-21700-00-8210	Furniture/Equipment	12,000.00	0.00	0.00	320.00	0.00	11,680.00	3
Control: 00	Total	226,332.66	0.00	0.00	30,735.74	0.00	195,596.92	14

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21900-02-1000	VJCCA - S&W							
100-21900-02-1100	Salaries	5,267.00	0.00	0.00	1,103.45	0.00	4,163.55	21
Control: 02	Total	5,267.00	0.00	0.00	1,103.45	0.00	4,163.55	21
100-21900-02-2000	VJCCA - OE							
100-21900-02-2100	FICA	403.00	0.00	0.00	707.62	0.00	304.62	176
100-21900-02-2210	VRS	887.00	0.00	0.00	1,525.53	0.00	638.53	172
100-21900-02-2700	Workers Comp	79.00	0.00	0.00	43.18	0.00	35.82	55
100-21900-02-5230	Telecommunication	3,500.00	0.00	0.00	105.15	0.00	3,394.85	3
100-21900-02-5510	Travel	1,500.00	0.00	0.00	123.70	0.00	1,376.30	8
100-21900-02-8101	Equipment	7,000.00	0.00	0.00	1,533.15	0.00	5,466.85	22
Control: 02	Total	13,369.00	0.00	0.00	4,038.33	0.00	9,330.67	30
100-21900-03-1000	VJCCCA - COMMUNITY SERVICE - S&W							
100-21900-03-1100	Salaries	63,001.00	0.00	0.00	8,108.62	0.00	54,892.38	13
Control: 03	Total	63,001.00	0.00	0.00	8,108.62	0.00	54,892.38	13
100-21900-03-2000	VJCCCA - COMMUNITY SERVICE - OE							
100-21900-03-2100	FICA	4,820.00	0.00	0.00	0.00	0.00	4,820.00	0
100-21900-03-2210	VRS	7,977.00	0.00	0.00	0.00	0.00	7,977.00	0
100-21900-03-2300	Health Ins	8,600.00	0.00	0.00	1,907.49	0.00	6,692.51	22
100-21900-03-2700	Workers Comp	706.00	0.00	0.00	245.89	0.00	460.11	35
100-21900-03-5309	Client Insurance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21900-03-5510	Travel	1,880.00	0.00	0.00	341.17	0.00	1,538.83	18
100-21900-03-6001	Office Supplies	350.00	0.00	0.00	41.05	0.00	308.95	12
Control: 03	Total	24,833.00	0.00	0.00	2,535.60	0.00	22,297.40	10
100-21900-04-2000	VJCCCA - SHOPLIFTING DIVERSION - OE							
100-21900-04-3300	Professional Services	480.00	0.00	0.00	0.00	0.00	480.00	0
Control: 04	Total	480.00	0.00	0.00	0.00	0.00	480.00	0
100-21900-05-2000	VJCCCA - SUB ABUSE ED - OE							
100-21900-05-3300	Professional Services	2,500.00	0.00	0.00	840.00	0.00	1,660.00	34
Control: 05	Total	2,500.00	0.00	0.00	840.00	0.00	1,660.00	34
100-21900-06-2000	VJCCCA - ANGER MANAGEMENT - OE							
100-21900-06-3300	Professional Services	3,000.00	0.00	0.00	660.00	0.00	2,340.00	22
Control: 06	Total	3,000.00	0.00	0.00	660.00	0.00	2,340.00	22

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21910-01-1000	VICTIM/WITNESS ASSISTANCE - S&W							
100-21910-01-1100	Salaries	53,697.00	0.00	0.00	13,211.15	0.00	40,485.85	25
Control: 01	Total	53,697.00	0.00	0.00	13,211.15	0.00	40,485.85	25
100-21910-01-2000	VICTIM/WITNESS ASSISTANCE - OE							
100-21910-01-2100	FICA	4,108.00	0.00	0.00	962.95	0.00	3,145.05	23
100-21910-01-2210	VRS	9,036.00	0.00	0.00	2,187.77	0.00	6,848.23	24
100-21910-01-2300	Health Ins	10,698.00	0.00	0.00	1,975.56	0.00	8,722.44	18
100-21910-01-2700	Workers Comp	42.00	0.00	0.00	14.63	0.00	27.37	35
100-21910-01-5210	Postage	250.00	0.00	0.00	1.56	0.00	248.44	1
100-21910-01-5500	Travel	3,500.00	0.00	0.00	91.25	0.00	3,408.75	3
100-21910-01-5545	Education	400.00	0.00	0.00	125.00	0.00	275.00	31
100-21910-01-5810	Dues / Memberships	150.00	0.00	0.00	0.00	0.00	150.00	0
100-21910-01-6001	Office Supplies	2,340.00	0.00	0.00	104.20	0.00	2,235.80	4
Control: 01	Total	30,524.00	0.00	0.00	5,462.92	0.00	25,061.08	18
100-22100-00-1000	COMMONWEALTH'S ATTORNEY - S&W							
100-22100-00-1100	Salaries	372,285.00	0.00	0.00	92,325.43	0.00	279,959.57	25
100-22100-00-1300	Salaries (Part-Time)	14,560.00	0.00	0.00	0.00	0.00	14,560.00	0
Control: 00	Total	386,845.00	0.00	0.00	92,325.43	0.00	294,519.57	24
100-22100-00-2000	COMMONWEALTH'S ATTORNEY - OE							
100-22100-00-2100	FICA	28,234.00	0.00	0.00	6,892.32	0.00	21,341.68	24
100-22100-00-2210	VRS	62,649.00	0.00	0.00	15,323.90	0.00	47,325.10	24
100-22100-00-2300	Health Ins	25,800.00	0.00	0.00	5,863.26	0.00	19,936.74	23
100-22100-00-5210	Postage	250.00	0.00	0.00	0.00	0.00	250.00	0
100-22100-00-5500	Travel	500.00	0.00	0.00	0.00	0.00	500.00	0
100-22100-00-5545	Education	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-22100-00-5810	Dues / Memberships	1,500.00	0.00	0.00	285.00	0.00	1,215.00	19
100-22100-00-6001	Office Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-22100-00-6012	Books & Subscriptions	500.00	0.00	0.00	204.97	0.00	295.03	41
Control: 00	Total	121,433.00	0.00	0.00	28,569.45	0.00	92,863.55	24
100-31200-00-1000	SHERIFF - S&W							
100-31200-00-1100	Salaries (Comp Bd)	1,184,078.00	0.00	0.00	279,003.09	0.00	905,074.91	24
100-31200-00-1102	Salares (Grant)	126,000.00	0.00	0.00	54,743.54	0.00	71,256.46	43
100-31200-00-1103	Salaries (County)	299,725.00	0.00	0.00	30,375.00	0.00	269,350.00	10
100-31200-00-1300	Salaries - Comp Bd Pt	46,921.00	0.00	0.00	11,290.05	0.00	35,630.95	24
100-31200-00-1310	Salaries - County PT/Transport	85,000.00	0.00	0.00	29,596.06	0.00	55,403.94	35
100-31200-00-1400	Salaries - Grant Ot	25,895.00	0.00	0.00	12,673.23	0.00	13,221.77	49

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	1,767,619.00	0.00	0.00	417,680.97	0.00	1,349,938.03	24
100-31200-00-2000	SHERIFF - OE							
100-31200-00-2100	FICA	135,223.00	0.00	0.00	31,527.25	0.00	103,695.75	23
100-31200-00-2210	VRS	297,455.00	0.00	0.00	60,684.83	0.00	236,770.17	20
100-31200-00-2300	Health Ins	265,980.00	0.00	0.00	53,744.89	0.00	212,235.11	20
100-31200-00-2500	Loda	27,000.00	0.00	0.00	26,355.00	0.00	645.00	98
100-31200-00-2700	Workers Comp	33,536.00	0.00	0.00	11,680.26	0.00	21,855.74	35
100-31200-00-3310	Vehicle Maintenance	63,480.32	0.00	0.00	14,294.39	0.00	49,185.93	23
100-31200-00-3320	Professional Serivces	27,100.00	0.00	0.00	19,234.10	0.00	7,865.90	71
100-31200-00-3500	Printing	1,500.00	0.00	0.00	684.50	0.00	815.50	46
100-31200-00-3600	Advertising	500.00	0.00	0.00	0.00	0.00	500.00	0
100-31200-00-5210	Postage	3,000.00	0.00	0.00	1,891.68	0.00	1,108.32	63
100-31200-00-5230	Telecommunications	34,235.00	0.00	0.00	7,450.28	0.00	26,784.72	22
100-31200-00-5305	Vehicle Insurance	17,000.00	0.00	0.00	18,229.12	0.00	1,229.12	107
100-31200-00-5500	Travel	12,500.00	0.00	0.00	6,851.22	0.00	5,648.78	55
100-31200-00-5545	Education	15,000.00	0.00	0.00	15,584.00	0.00	584.00	104
100-31200-00-5810	Dues / Memberships	2,000.00	0.00	0.00	2,890.00	0.00	890.00	144
100-31200-00-6000	Maintenance	15,000.00	0.00	0.00	2,930.85	0.00	12,069.15	20
100-31200-00-6001	Office Supplies	6,508.00	0.00	0.00	3,240.50	0.00	3,267.50	50
100-31200-00-6008	Fuel	90,000.00	0.00	0.00	31,523.56	0.00	58,476.44	35
100-31200-00-6009	Vehicle Supplies	1,100.00	0.00	0.00	369.14	0.00	730.86	34
100-31200-00-6010	Ammunition	3,500.00	0.00	0.00	4,374.48	0.00	874.48	125
100-31200-00-6011	Uniforms	9,000.00	0.00	0.00	5,904.94	0.00	3,095.06	66
100-31200-00-6012	Books & Subscriptions	500.00	0.00	0.00	93.00	0.00	407.00	19
100-31200-00-6017	Investigative Supplies	3,000.00	0.00	0.00	618.42	0.00	2,381.58	21
100-31200-00-8000	Grants	20,000.00	0.00	0.00	13,058.90	0.00	6,941.10	65
100-31200-00-8101	Equipment	5,000.00	0.00	0.00	7,127.81	0.00	2,127.81	143
100-31200-00-8103	Communications	8,500.00	0.00	0.00	6,551.12	0.00	1,948.88	77
100-31200-00-8105	Vehicles (Purchase Of)	0.00	0.00	0.00	5,381.58	0.00	5,381.58	0
100-31200-00-8106	Vehicle Equipment	4,500.00	0.00	0.00	833.92	0.00	3,666.08	19
100-31200-00-8110	Investigative Equipment	1,000.00	0.00	0.00	104.87	0.00	895.13	10
100-31200-00-9500	Dare/Crime Prevention	4,000.00	0.00	0.00	4,000.00	0.00	0.00	100
Control: 00	Total	1,107,117.32	0.00	0.00	357,214.61	0.00	749,902.71	32
100-32200-00-1000	EMERGENCY OPER / FIRE / RESCUE							
100-32200-00-1100	Salaries	95,260.00	0.00	0.00	12,787.52	0.00	82,472.48	13
Control: 00	Total	95,260.00	0.00	0.00	12,787.52	0.00	82,472.48	13

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-32200-00-2000	EMERGENCY OPER / FIRE / RESCUE							
100-32200-00-2100	FICA	7,288.00	0.00	0.00	979.65	0.00	6,308.35	13
100-32200-00-2210	VRS	16,031.00	0.00	0.00	2,117.61	0.00	13,913.39	13
100-32200-00-2300	Health Ins	17,160.00	0.00	0.00	92.13	0.00	17,067.87	1
100-32200-00-2500	LODA - Fire/Rescue	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-32200-00-2700	Workers' Comp	2,963.00	0.00	0.00	11,544.49	0.00	8,581.49	390
100-32200-00-3100	Contracted Professional Services	13,200.00	0.00	0.00	10,763.30	0.00	2,436.70	82
100-32200-00-3110	Ambulance Service	150,000.00	0.00	0.00	73,207.86	0.00	76,792.14	49
100-32200-00-3112	Dept of Forestry	11,830.00	0.00	0.00	0.00	0.00	11,830.00	0
100-32200-00-3113	Vehicle Maintenance - Ambulance	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0
100-32200-00-3300	Communication Repair (Towers)	89,649.00	0.00	0.00	2,236.00	0.00	87,413.00	2
100-32200-00-3311	Vehicle Maintenance	6,000.00	0.00	0.00	539.07	0.00	5,460.93	9
100-32200-00-3600	Recruiting & Retention	5,000.00	0.00	0.00	678.29	0.00	4,321.71	14
100-32200-00-3800	Galax Fire Dept	24,000.00	0.00	0.00	170,861.00	0.00	146,861.00	712
100-32200-00-3810	EMS Council	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0
100-32200-00-5230	Telecommunications	3,360.00	0.00	0.00	103.30	0.00	3,256.70	3
100-32200-00-5300	Insurance - Fire/Rescue	200,115.00	0.00	0.00	10,512.50	0.00	189,602.50	5
100-32200-00-5500	Travel	3,000.00	0.00	0.00	234.84	0.00	2,765.16	8
100-32200-00-5540	Training	2,400.00	0.00	0.00	626.86	0.00	1,773.14	26
100-32200-00-5545	Training - For Volunteers	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0
100-32200-00-5550	Training - for Public	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-32200-00-5600	Local Support - Fire	134,194.00	0.00	0.00	51,834.22	0.00	82,359.78	39
100-32200-00-5610	Local Support - Rescue	269,148.00	0.00	0.00	95,628.62	0.00	173,519.38	36
100-32200-00-5650	Vehicle Fee Refunds (Former Decal Ref)	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0
100-32200-00-5800	Emerg Operations (Declaration)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
100-32200-00-5810	Dues/Memberships	1,000.00	0.00	0.00	475.00	0.00	525.00	48
100-32200-00-5850	Aid to Locality (ATL) Reimb	53,845.00	0.00	0.00	22,762.63	0.00	31,082.37	42
100-32200-00-5860	Four-for-Life Reimb	15,000.00	0.00	0.00	6,735.00	0.00	8,265.00	45
100-32200-00-6001	Office Supplies	1,500.00	0.00	0.00	797.94	0.00	702.06	53
100-32200-00-6002	Meeting Supplies / Sustenance	1,200.00	0.00	0.00	209.00	0.00	991.00	17
100-32200-00-6008	Fuel	7,580.00	0.00	0.00	559.20	0.00	7,020.80	7
100-32200-00-6011	Uniforms	2,700.00	0.00	0.00	19.49	0.00	2,680.51	1
100-32200-00-6014	Other Op Supplies	60,000.00	0.00	0.00	162.75	0.00	59,837.25	0
100-32200-00-8000	Grant Programs	15,016.00	0.00	0.00	0.00	0.00	15,016.00	0
100-32200-00-8101	Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0
100-32200-00-8102	Operational EMS Equipment	0.00	0.00	0.00	1,269.19	0.00	1,269.19	0
100-32200-00-8103	Communications Equipment	57,480.00	0.00	0.00	0.00	0.00	57,480.00	0
100-32200-00-8105	Fleet Vehicle / Equipment	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0
100-32200-00-8111	Operations Equipment	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0
Control: 00	Total	1,364,759.00	0.00	0.00	464,949.94	0.00	899,809.06	34

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-33200-00-2000	CARE OF PRISONERS - OE							
100-33200-00-3800	Contract Services	872,135.00	0.00	0.00	179,578.20	0.00	692,556.80	21
Control: 00	Total	872,135.00	0.00	0.00	179,578.20	0.00	692,556.80	21
100-33300-00-2000	JUVENILE COURT SERVICES - OE							
100-33300-00-3800	Contract Agreement	12,800.00	0.00	0.00	2,444.46	0.00	10,355.54	19
100-33300-00-5400	Care Of Juveniles	55,000.00	0.00	0.00	12,500.00	0.00	42,500.00	23
Control: 00	Total	67,800.00	0.00	0.00	14,944.46	0.00	52,855.54	22
100-33400-00-1000	DAY REPORT - S&W							
100-33400-00-1100	Salaries	59,730.00	0.00	0.00	10,159.97	0.00	49,570.03	17
Control: 00	Total	59,730.00	0.00	0.00	10,159.97	0.00	49,570.03	17
100-33400-00-2000	DAY REPORT - OE							
100-33400-00-2100	FICA	4,570.00	0.00	0.00	772.82	0.00	3,797.18	17
100-33400-00-2210	VRS	7,952.00	0.00	0.00	1,215.70	0.00	6,736.30	15
100-33400-00-2300	Health Ins	8,600.00	0.00	0.00	1,660.92	0.00	6,939.08	19
100-33400-00-2700	Workers Comp	1,216.00	0.00	0.00	423.52	0.00	792.48	35
100-33400-00-3100	Professional Services	6,500.00	0.00	0.00	1,350.00	0.00	5,150.00	21
100-33400-00-5210	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0
100-33400-00-5230	Telecommunications	200.00	0.00	0.00	0.00	0.00	200.00	0
100-33400-00-6000	Test / Eval Supplies	2,000.00	0.00	0.00	516.00	0.00	1,484.00	26
100-33400-00-6001	Office Supplies	950.00	0.00	0.00	581.01	0.00	368.99	61
100-33400-00-6008	Fuel	500.00	0.00	0.00	0.00	0.00	500.00	0
100-33400-00-6014	Reward Program - Day Report	300.00	0.00	0.00	0.00	0.00	300.00	0
100-33400-00-8100	Equipment	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
Control: 00	Total	35,838.00	0.00	0.00	6,519.97	0.00	29,318.03	18
100-34000-00-1000	BUILDING INSPECTOR - S&W							
100-34000-00-1100	Salaries	124,373.00	0.00	0.00	29,500.26	0.00	94,872.74	24
100-34000-00-1111	Board Of Appeals	200.00	0.00	0.00	0.00	0.00	200.00	0
Control: 00	Total	124,573.00	0.00	0.00	29,500.26	0.00	95,072.74	24
100-34000-00-2000	BUILDING INSPECTOR - OE							
100-34000-00-2100	FICA	9,530.00	0.00	0.00	2,017.45	0.00	7,512.55	21
100-34000-00-2210	VRS	20,930.00	0.00	0.00	4,382.82	0.00	16,547.18	21
100-34000-00-2300	Health Ins	17,200.00	0.00	0.00	3,270.24	0.00	13,929.76	19
100-34000-00-2700	Workers Comp	1,550.00	0.00	0.00	539.85	0.00	1,010.15	35
100-34000-00-5210	Postage	900.00	0.00	0.00	0.00	0.00	900.00	0
100-34000-00-5230	Telecommunication	3,013.00	0.00	0.00	263.58	0.00	2,749.42	9

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-34000-00-5305	Vehicle Insurance	550.00	0.00	0.00	539.07	0.00	10.93	98
100-34000-00-5306	Surety Bond	30.00	0.00	0.00	0.00	0.00	30.00	0
100-34000-00-5540	Travel/Conventions	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-34000-00-5810	Dues / Memberships	1,250.00	0.00	0.00	230.00	0.00	1,020.00	18
100-34000-00-6000	Maintenance	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0
100-34000-00-6001	Office Supplies	1,500.00	0.00	0.00	509.44	0.00	990.56	34
100-34000-00-6008	Fuel	5,192.00	0.00	0.00	1,161.59	0.00	4,030.41	22
100-34000-00-6012	Books & Subscriptions	700.00	0.00	0.00	0.00	0.00	700.00	0
100-34000-00-6014	BUILDING SAFETY EVENT	500.00	0.00	0.00	0.00	0.00	500.00	0
100-34000-00-6015	Code Books	800.00	0.00	0.00	114.50	0.00	685.50	14
100-34000-00-8100	Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	72,645.00	0.00	0.00	13,028.54	0.00	59,616.46	18
100-35100-00-1000	ANIMAL CONTROL - S&W							
100-35100-00-1100	Salaries	40,950.00	0.00	0.00	8,136.99	0.00	32,813.01	20
100-35100-00-1300	Salaries (Part-Time)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
Control: 00	Total	42,950.00	0.00	0.00	8,136.99	0.00	34,813.01	19
100-35100-00-2000	ANIMAL CONTROL - OE							
100-35100-00-2100	FICA	3,286.00	0.00	0.00	622.66	0.00	2,663.34	19
100-35100-00-2210	VRS	6,962.00	0.00	0.00	1,326.33	0.00	5,635.67	19
100-35100-00-2300	Health Ins	8,600.00	0.00	0.00	1,876.94	0.00	6,723.06	22
100-35100-00-2700	Workers Comp	740.00	0.00	0.00	257.74	0.00	482.26	35
100-35100-00-3100	Vet/Other Prof Serv	2,000.00	0.00	0.00	1,520.52	0.00	479.48	76
100-35100-00-5545	Training	500.00	0.00	0.00	0.00	0.00	500.00	0
100-35100-00-5600	Animal Shelter Contract	38,000.00	0.00	0.00	11,429.76	0.00	26,570.24	30
100-35100-00-6011	Uniforms	200.00	0.00	0.00	0.00	0.00	200.00	0
100-35100-00-8100	Equipment	2,000.00	0.00	0.00	1,750.73	0.00	249.27	88
Control: 00	Total	62,288.00	0.00	0.00	18,784.68	0.00	43,503.32	30
100-35300-00-2000	MEDICAL EXAMINER - OE							
100-35300-00-3800	Professional Services	10,000.00	0.00	0.00	40.00	0.00	9,960.00	0
Control: 00	Total	10,000.00	0.00	0.00	40.00	0.00	9,960.00	0
100-35500-00-0000	EMERGENCY OPERATIONS - OE							
100-35600-00-3800	Payments	245,221.00	0.00	0.00	120,173.00	0.00	125,048.00	49
Control: 00	Total	245,221.00	0.00	0.00	120,173.00	0.00	125,048.00	49
100-42300-00-1000	REFUSE COLLECTION - S&W							
100-42300-00-1100	Salaries	473,249.00	0.00	0.00	107,232.87	0.00	366,016.13	23

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-42300-00-1300	Salaries (Part-Time)	85,000.00	0.00	0.00	18,228.25	0.00	66,771.75	21
Control: 00	Total	558,249.00	0.00	0.00	125,461.12	0.00	432,787.88	22
100-42300-00-2000	REFUSE COLLECTION - OE							
100-42300-00-2100	FICA	35,671.00	0.00	0.00	8,928.88	0.00	26,742.12	25
100-42300-00-2210	VRS	64,770.00	0.00	0.00	17,138.99	0.00	47,631.01	26
100-42300-00-2300	Health Ins	86,000.00	0.00	0.00	15,353.07	0.00	70,646.93	18
100-42300-00-2700	Workers Comp	23,855.00	0.00	0.00	8,308.45	0.00	15,546.55	35
100-42300-00-3100	Professional Services	3,000.00	0.00	0.00	1,216.98	0.00	1,783.02	41
100-42300-00-3600	Advertisement	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0
100-42300-00-5210	Postage	900.00	0.00	0.00	0.00	0.00	900.00	0
100-42300-00-5230	Telecommunication	4,354.00	0.00	0.00	650.00	0.00	3,704.00	15
100-42300-00-5305	Vehicle Insurance	8,800.00	0.00	0.00	9,703.26	0.00	903.26	110
100-42300-00-5500	Travel	1,000.00	0.00	0.00	510.25	0.00	489.75	51
100-42300-00-6008	Fuel	90,000.00	0.00	0.00	53,930.53	0.00	36,069.47	60
100-42300-00-6009	Vehicle Maintenance	140,000.00	0.00	0.00	64,142.06	0.00	75,857.94	46
100-42300-00-6011	Uniforms	12,054.00	0.00	0.00	3,619.62	0.00	8,434.38	30
100-42300-00-6012	Books & Subscriptions	500.00	0.00	0.00	0.00	0.00	500.00	0
100-42300-00-6014	Supplies	4,000.00	0.00	0.00	970.67	0.00	3,029.33	24
100-42300-00-8100	Equipment	0.00	0.00	0.00	1,727.09	0.00	1,727.09	0
Control: 00	Total	477,404.00	0.00	0.00	186,199.85	0.00	291,204.15	39
100-42400-00-2000	REFUSE DISPOSAL - S&W							
100-42400-00-3800	Landfill Fees	450,000.00	0.00	0.00	149,175.40	0.00	300,824.60	33
Control: 00	Total	450,000.00	0.00	0.00	149,175.40	0.00	300,824.60	33
100-42700-00-1000	RECYCLING - S&W							
100-42700-00-1100	Salaries	104,424.00	0.00	0.00	28,254.88	0.00	76,169.12	27
Control: 00	Total	104,424.00	0.00	0.00	28,254.88	0.00	76,169.12	27
100-42700-00-2000	RECYCLING - OE							
100-42700-00-2100	FICA	7,989.00	0.00	0.00	2,171.48	0.00	5,817.52	27
100-42700-00-2210	VRS	17,573.00	0.00	0.00	4,527.02	0.00	13,045.98	26
100-42700-00-2300	HEALTH INS	25,800.00	0.00	0.00	5,464.62	0.00	20,335.38	21
100-42700-00-2700	WORKERS COMP INS	5,264.00	0.00	0.00	1,833.40	0.00	3,430.60	35
100-42700-00-3400	Freight	3,000.00	0.00	0.00	1,200.00	0.00	1,800.00	40
100-42700-00-3600	Advertisement	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0
100-42700-00-6000	Maintenance	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-42700-00-6008	Fuel	17,500.00	0.00	0.00	6,110.36	0.00	11,389.64	35
100-42700-00-6009	Vehicle Maintenance	2,000.00	0.00	0.00	2,613.68	0.00	613.68	131

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-42700-00-6014	Supplies	5,000.00	0.00	0.00	130.96	0.00	4,869.04	3
100-42700-00-8200	Recycling Equipment	8,382.00	0.00	0.00	0.00	0.00	8,382.00	0
Control: 00	Total	96,558.00	0.00	0.00	24,051.52	0.00	72,506.48	25
100-43200-00-1000	MAINTENANCE - S&W							
100-43200-00-1100	Salaries	140,771.00	0.00	0.00	35,679.11	0.00	105,091.89	25
Control: 00	Total	140,771.00	0.00	0.00	35,679.11	0.00	105,091.89	25
100-43200-00-2000	MAINTENANCE - OE							
100-43200-00-2100	FICA	10,769.00	0.00	0.00	2,663.83	0.00	8,105.17	25
100-43200-00-2210	VRS	23,689.00	0.00	0.00	5,423.99	0.00	18,265.01	23
100-43200-00-2300	Health Ins	25,800.00	0.00	0.00	5,811.18	0.00	19,988.82	23
100-43200-00-2700	Workers Comp	5,000.00	0.00	0.00	1,741.45	0.00	3,258.55	35
100-43200-00-3310	Professional Services	39,000.00	0.00	0.00	12,830.00	0.00	26,170.00	33
100-43200-00-5110	Electrical Service	3,000.00	0.00	0.00	1,403.91	0.00	1,596.09	47
100-43200-00-5120	Heating Service	6,000.00	0.00	0.00	466.83	0.00	5,533.17	8
100-43200-00-5230	Telecommunication	2,500.00	0.00	0.00	798.01	0.00	1,701.99	32
100-43200-00-5300	Insurance - Bldg/Grounds	10,000.00	0.00	0.00	9,275.94	0.00	724.06	93
100-43200-00-5305	Vehicle Insurance	1,065.00	0.00	0.00	0.00	0.00	1,065.00	0
100-43200-00-5500	Travel	2,000.00	0.00	0.00	1,163.61	0.00	836.39	58
100-43200-00-6000	Maintenance	3,500.00	0.00	0.00	2,098.47	0.00	1,401.53	60
100-43200-00-6007	Repairs	5,000.00	0.00	0.00	182.53	0.00	4,817.47	4
100-43200-00-6009	Vehicle Supplies	3,500.00	0.00	0.00	509.43	0.00	2,990.57	15
100-43200-00-6011	Uniforms	6,400.00	0.00	0.00	2,877.76	0.00	3,522.24	45
100-43200-00-6014	Supplies	3,500.00	0.00	0.00	589.27	0.00	2,910.73	17
100-43200-00-8100	Equipment	5,000.00	0.00	0.00	533.89	0.00	4,466.11	11
Control: 00	Total	155,723.00	0.00	0.00	48,370.10	0.00	107,352.90	31
100-43250-00-0000	MAINTENANCE - RECREATION PARK - OE							
100-43250-00-5110	Electrical Service - Pool	6,500.00	0.00	0.00	2,836.50	0.00	3,663.50	44
100-43250-00-5111	Electrical Service - Ballfields	5,100.00	0.00	0.00	587.49	0.00	4,512.51	12
100-43250-00-5112	Electrical Service - Tennis Courts	2,500.00	0.00	0.00	735.69	0.00	1,764.31	29
100-43250-00-5113	Electrical Service - Office	1,000.00	0.00	0.00	158.13	0.00	841.87	16
100-43250-00-5130	Water / Sewer	5,500.00	0.00	0.00	502.55	0.00	4,997.45	9
100-43250-00-6007	Repairs - Building / Grounds	20,000.00	0.00	0.00	8,152.55	0.00	11,847.45	41
100-43250-00-6017	Repairs - Pool	20,000.00	0.00	0.00	4,196.29	0.00	15,803.71	21
Control: 00	Total	60,600.00	0.00	0.00	17,169.20	0.00	43,430.80	28
100-43400-00-2000	MAINTENANCE - PUBLIC WORKS							
100-43400-00-3310	Repairs - Bldg/Grounds	50,000.00	0.00	0.00	2,366.73	0.00	47,633.27	5

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43400-00-5110	Electrical Service	14,000.00	0.00	0.00	2,043.30	0.00	11,956.70	15
100-43400-00-5120	Heating Service	3,000.00	0.00	0.00	542.42	0.00	2,457.58	18
100-43400-00-5130	Water / Sewage	3,000.00	0.00	0.00	466.60	0.00	2,533.40	16
100-43400-00-5300	Insurance - Bldg/Grounds	2,000.00	0.00	0.00	1,950.80	0.00	49.20	98
100-43400-00-6007	Maintenance (Bldg)	2,500.00	0.00	0.00	1,156.32	0.00	1,343.68	46
100-43400-00-6014	Supplies	650.00	0.00	0.00	126.08	0.00	523.92	19
Control: 00	Total	75,150.00	0.00	0.00	8,652.25	0.00	66,497.75	12
100-43500-00-2000	MAINTENANCE - SHERIFF'S OFFICE - OE							
100-43500-00-3170	Pest Control	240.00	0.00	0.00	70.00	0.00	170.00	29
100-43500-00-5110	Electrical Service	13,000.00	0.00	0.00	2,413.84	0.00	10,586.16	19
100-43500-00-5120	Heating Service	750.00	0.00	0.00	0.00	0.00	750.00	0
100-43500-00-5130	Water / Sewage	2,000.00	0.00	0.00	322.31	0.00	1,677.69	16
100-43500-00-5300	Insurance - Bldg/Grounds	1,600.00	0.00	0.00	1,590.26	0.00	9.74	99
100-43500-00-6000	Maintenance	1,000.00	0.00	0.00	49.95	0.00	950.05	5
100-43500-00-6007	Repairs	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-43500-00-6014	Supplies	900.00	0.00	0.00	0.00	0.00	900.00	0
Control: 00	Total	20,490.00	0.00	0.00	4,446.36	0.00	16,043.64	22
100-43600-00-1000	MAINTENANCE - COURTHOUSE - S&W							
100-43600-00-1100	Salaries	34,500.00	0.00	0.00	7,291.66	0.00	27,208.34	21
Control: 00	Total	34,500.00	0.00	0.00	7,291.66	0.00	27,208.34	21
100-43600-00-2000	MAINTENANCE - COURTHOUSE - OE							
100-43600-00-2100	FICA	2,640.00	0.00	0.00	548.88	0.00	2,091.12	21
100-43600-00-2210	VRS	5,806.00	0.00	0.00	1,097.10	0.00	4,708.90	19
100-43600-00-2300	Health Ins	8,600.00	0.00	0.00	1,928.13	0.00	6,671.87	22
100-43600-00-2700	Workers Comp	500.00	0.00	0.00	174.14	0.00	325.86	35
100-43600-00-3300	Prof Services	3,000.00	0.00	0.00	1,040.67	0.00	1,959.33	35
100-43600-00-3310	Repairs	30,000.00	0.00	0.00	4,101.48	0.00	25,898.52	14
100-43600-00-5110	Electrical Service	38,000.00	0.00	0.00	7,921.10	0.00	30,078.90	21
100-43600-00-5130	Water / Sewage	4,500.00	0.00	0.00	1,672.26	0.00	2,827.74	37
100-43600-00-5300	Insurance - Bldg/Grounds	7,250.00	0.00	0.00	735.11	0.00	6,514.89	10
100-43600-00-6007	Maintenance	7,100.00	0.00	0.00	2,680.69	0.00	4,419.31	38
100-43600-00-6011	Uniforms	300.00	0.00	0.00	0.00	0.00	300.00	0
100-43600-00-6014	Supplies	7,000.00	0.00	0.00	2,458.01	0.00	4,541.99	35
100-43600-00-8100	Equipment	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
Control: 00	Total	116,196.00	0.00	0.00	24,357.57	0.00	91,838.43	21

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43700-00-2000	MAINTENANCE - HEALTH DEPT - OE							
100-43700-00-3310	Repairs	3,500.00	0.00	0.00	52.32	0.00	3,447.68	1
100-43700-00-5300	Insurance - Bldg/Grounds	300.00	0.00	0.00	258.37	0.00	41.63	86
Control: 00	Total	3,800.00	0.00	0.00	310.69	0.00	3,489.31	8
100-43800-00-2000	MAINTENANCE - GATE CENTER - OE							
100-43800-00-3170	PEST CONTROL -	750.00	0.00	0.00	86.43	0.00	663.57	12
100-43800-00-5110	ELECTRICAL SERVICE	4,200.00	0.00	0.00	945.37	0.00	3,254.63	23
100-43800-00-5120	HEATING COSTS	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0
100-43800-00-5130	WATER/SEWER	2,000.00	0.00	0.00	316.77	0.00	1,683.23	16
100-43800-00-5300	INSURANCE	1,500.00	0.00	0.00	1,079.46	0.00	420.54	72
100-43800-00-6000	MAINTENANCE	5,000.00	0.00	0.00	8,216.76	0.00	3,216.76	164
100-43800-00-6007	REPAIRS	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-43800-00-6014	SUPPLIES	3,000.00	0.00	0.00	340.04	0.00	2,659.96	11
100-43800-00-8100	EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	22,950.00	0.00	0.00	10,984.83	0.00	11,965.17	48
100-43900-00-0000	MAINTENANCE - LIBRARY							
100-43900-00-5300	INSURANCE - BLDG/GROUNDS	1,300.00	0.00	0.00	1,149.84	0.00	150.16	88
100-43900-00-6007	MAINTENANCE - BUILDING	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
100-43900-00-6014	SUPPLIES	700.00	0.00	0.00	17.99	0.00	682.01	3
Control: 00	Total	12,000.00	0.00	0.00	1,167.83	0.00	10,832.17	10
100-51100-00-2000	HEALTH DEPARTMENT - OE							
100-51100-00-5600	Payments	185,213.00	0.00	0.00	46,303.25	0.00	138,909.75	25
Control: 00	Total	185,213.00	0.00	0.00	46,303.25	0.00	138,909.75	25
100-52500-00-2000	MENTAL HEALTH - OE							
100-52500-00-5600	Payments	55,000.00	0.00	0.00	13,750.00	0.00	41,250.00	25
100-53100-00-1100	SALARIES - BASE	0.00	0.00	0.00	356,557.44	0.00	356,557.44	0
100-53100-00-1300	SALARIES - BOARD	0.00	0.00	0.00	320.00	0.00	320.00	0
Control: 00	Total	55,000.00	0.00	0.00	370,627.44	0.00	315,627.44	674
100-53100-00-2000	DEPT OF SOCIAL SERVICES - OE							
100-53100-00-2100	FICA	0.00	0.00	0.00	26,491.62	0.00	26,491.62	0
100-53100-00-2110	FICA - BOARD	0.00	0.00	0.00	24.50	0.00	24.50	0
100-53100-00-2210	VRS - BASE	0.00	0.00	0.00	55,053.81	0.00	55,053.81	0
100-53100-00-2300	HEALTH INS - BASE	0.00	0.00	0.00	39,090.40	0.00	39,090.40	0
100-53100-00-5700	DSS EXPENDITURES	3,339,936.00	0.00	0.00	511,970.60	0.00	2,827,965.40	15
Control: 00	Total	3,339,936.00	0.00	0.00	632,630.93	0.00	2,707,305.07	19

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-53230-03-2000	AREA OFFICE ON AGING - OE							
100-53230-03-5600	Payments	9,164.00	0.00	0.00	0.00	0.00	9,164.00	0
100-53230-03-6400	Public Transit	5,547.00	0.00	0.00	1,386.75	0.00	4,160.25	25
Control: 03	Total	14,711.00	0.00	0.00	1,386.75	0.00	13,324.25	9
100-53500-00-2000	COMPREHENSIVE SERVICES ACT - OE							
100-53500-00-5600	CSA Expenditure	700,000.00	0.00	0.00	164,224.58	0.00	535,775.42	23
Control: 00	Total	700,000.00	0.00	0.00	164,224.58	0.00	535,775.42	23
100-61000-00-2000	TRANSFERS/DEPARTMENTAL - OE							
100-61000-00-5650	RLE -INSTRUCTION	4,224,035.00	0.00	0.00	1,051,008.75	0.00	3,173,026.25	25
100-61000-00-5651	RLE ADMIN/HEALTH	362,000.00	0.00	0.00	85,500.00	0.00	276,500.00	24
100-61000-00-5652	RLE TRANSPORTATION	487,535.00	0.00	0.00	107,588.75	0.00	379,946.25	22
100-61000-00-5653	RLE OPERATIONS/MAINTENANCE	768,069.00	0.00	0.00	187,217.00	0.00	580,852.00	24
100-61000-00-5655	RLE TECHNOLOGY	191,200.00	0.00	0.00	47,800.00	0.00	143,400.00	25
100-61000-00-5662	ABOVE RLE - TRANSPORATION	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100
100-61000-00-5663	ABOVE RLE - OPERATIONS/MAINTENANCE	45,000.00	0.00	0.00	45,000.00	0.00	0.00	100
100-61000-00-5664	ABOVE RLE - FOOD SERVICES	127,799.00	0.00	0.00	127,799.00	0.00	0.00	100
100-61000-00-5666	RLE - FACILITIES	600,000.00	0.00	0.00	600,000.00	0.00	0.00	100
100-61000-00-8100	CAPITAL INVESTMENTS - SCHOOL	663,000.00	0.00	0.00	0.00	0.00	663,000.00	0
100-61000-00-9510	School Debt Service	1,250,402.00	0.00	0.00	1,086,947.74	0.00	163,454.26	87
Control: 00	Total	8,919,040.00	0.00	0.00	3,538,861.24	0.00	5,380,178.76	40
100-65300-00-0000	LOCAL SUPPORT							
100-65300-00-5600	Contributions	109,080.00	0.00	0.00	97,000.00	0.00	12,080.00	89
Control: 00	Total	109,080.00	0.00	0.00	97,000.00	0.00	12,080.00	89
100-66000-00-2000	COMMUNITY COLLEGE - OE							
100-66000-00-5600	Payments	19,359.00	0.00	0.00	0.00	0.00	19,359.00	0
Control: 00	Total	19,359.00	0.00	0.00	0.00	0.00	19,359.00	0
100-71300-00-1000	PARKS & RECREATION - S&W							
100-71300-00-1100	Salaries	108,000.00	0.00	0.00	19,874.12	0.00	88,125.88	18
100-71300-00-1300	Salaries Pt - Pool	64,080.00	0.00	0.00	26,377.50	0.00	37,702.50	41
100-71300-00-1301	Salaries Pt - Ref/Ump	24,000.00	0.00	0.00	5,128.50	0.00	18,871.50	21
100-71300-00-1302	Salaries Pt - Concess	0.00	0.00	0.00	3,762.50	0.00	3,762.50	0
100-71300-00-1303	Salaries Pt - Maint	15,500.00	0.00	0.00	7,185.51	0.00	8,314.49	46
100-71300-00-1304	Salaries Pt - Office	18,700.00	0.00	0.00	5,049.25	0.00	13,650.75	27
100-71300-00-1305	Salaries Pt - Ref/Ump Fries	0.00	0.00	0.00	520.00	0.00	520.00	0
100-71300-00-1306	Salaries PT - Programs	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	240,580.00	0.00	0.00	67,897.38	0.00	172,682.62	28
100-71300-00-2000	PARKS & RECREATION - OE							
100-71300-00-2100	FICA	18,405.00	0.00	0.00	4,989.92	0.00	13,415.08	27
100-71300-00-2210	VRS	18,175.00	0.00	0.00	2,566.60	0.00	15,608.40	14
100-71300-00-2300	Health Ins	17,200.00	0.00	0.00	1,285.42	0.00	15,914.58	7
100-71300-00-2700	Workers Comp	4,561.00	0.00	0.00	1,588.55	0.00	2,972.45	35
100-71300-00-3311	Vehicle Maintenance/Repairs	7,000.00	0.00	0.00	1,340.25	0.00	5,659.75	19
100-71300-00-3600	Advertising	10,100.00	0.00	0.00	501.76	0.00	9,598.24	5
100-71300-00-5110	Electrical Serv - Pool	0.00	0.00	0.00	1,831.39	0.00	1,831.39-	0
100-71300-00-5130	Water / Sewage	0.00	0.00	0.00	1,101.89	0.00	1,101.89-	0
100-71300-00-5210	Postage	500.00	0.00	0.00	0.00	0.00	500.00	0
100-71300-00-5230	Telecommunication	5,600.00	0.00	0.00	1,372.37	0.00	4,227.63	25
100-71300-00-5306	Surety Bond	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0
100-71300-00-5500	Travel	3,150.00	0.00	0.00	75.78	0.00	3,074.22	2
100-71300-00-5810	Dues / Memberships	1,675.00	0.00	0.00	0.00	0.00	1,675.00	0
100-71300-00-6000	MAINTENANCE	6,500.00	0.00	0.00	778.55	0.00	5,721.45	12
100-71300-00-6001	Office Supplies	2,800.00	0.00	0.00	544.35	0.00	2,255.65	19
100-71300-00-6005	Custodial Supplies	5,058.92	0.00	0.00	2,011.52	0.00	3,047.40	40
100-71300-00-6007	Repairs - Bldg/Grounds	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-71300-00-6013	Pool Supplies - Chemicals	12,850.00	0.00	0.00	691.65	0.00	12,158.35	5
100-71300-00-6015	Consession Supplies	0.00	0.00	0.00	8,441.86	0.00	8,441.86-	0
100-71300-00-6017	Repairs - Pool	2,000.00	0.00	0.00	87.29	0.00	1,912.71	4
100-71300-00-6018	League Supplies	18,300.00	0.00	0.00	10,786.77	0.00	7,513.23	59
100-71300-00-6020	Programing Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0
100-71300-00-6021	Pool Supplies - Consumables	16,575.00	0.00	0.00	0.00	0.00	16,575.00	0
100-71300-00-8100	Equipment	14,600.00	0.00	0.00	4,558.52	0.00	10,041.48	31
Control: 00	Total	219,049.92	0.00	0.00	44,554.44	0.00	174,495.48	20
100-73200-00-2000	REGIONAL LIBRARY - OE							
100-73200-00-9500	Payments	356,901.00	0.00	0.00	89,225.50	0.00	267,675.50	25
Control: 00	Total	356,901.00	0.00	0.00	89,225.50	0.00	267,675.50	25
100-81000-00-2000	COMMUNITY PLANNING/DEVELOPMENT - OE							
100-81000-00-5230	Telecommunications	0.00	0.00	0.00	108.52	0.00	108.52-	0
100-81000-00-6000	Maintenance	0.00	0.00	0.00	108.52	0.00	108.52-	0
Control: 00	Total	0.00	0.00	0.00	217.04	0.00	217.04-	0
100-81100-00-1000	PLANNING COMMISSION - S&W							
100-81100-00-1311	Planning Commission	9,300.00	0.00	0.00	700.00	0.00	8,600.00	8

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81100-00-1314	Board Of Appeals	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0
Control: 00	Total	13,500.00	0.00	0.00	700.00	0.00	12,800.00	5
100-81100-00-2000	PLANNING COMMISSION - OE							
100-81100-00-2100	FICA	804.00	0.00	0.00	53.57	0.00	750.43	7
100-81100-00-3500	Comprehensive Plan	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81100-00-3600	Advertising (Bza)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-81100-00-3610	Advertising (Pc)	2,000.00	0.00	0.00	305.38	0.00	1,694.62	15
100-81100-00-5210	Postage	500.00	0.00	0.00	165.09	0.00	334.91	33
100-81100-00-5545	Training	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81100-00-6001	Supplies	500.00	0.00	0.00	24.70	0.00	475.30	5
Control: 00	Total	14,804.00	0.00	0.00	548.74	0.00	14,255.26	4
100-81200-00-1000	PLANNING / ZONING							
100-81200-00-1100	SALARIES	52,500.00	0.00	0.00	12,916.67	0.00	39,583.33	25
Control: 00	Total	52,500.00	0.00	0.00	12,916.67	0.00	39,583.33	25
100-81200-00-2000	PLANNING / ZONING - OE							
100-81200-00-2100	FICA	4,017.00	0.00	0.00	987.20	0.00	3,029.80	25
100-81200-00-2210	VRS	8,835.00	0.00	0.00	2,139.02	0.00	6,695.98	24
100-81200-00-2300	HEALTH INS	8,600.00	0.00	0.00	1,928.13	0.00	6,671.87	22
100-81200-00-2700	WORKERS COMP	1,013.00	0.00	0.00	352.82	0.00	660.18	35
100-81200-00-3100	Prof Services - ESC	30,000.00	0.00	0.00	10,854.00	0.00	19,146.00	36
100-81200-00-3600	ADVERTISING	1,000.00	0.00	0.00	75.00	0.00	925.00	8
100-81200-00-5210	POSTAGE	300.00	0.00	0.00	8.09	0.00	291.91	3
100-81200-00-5230	TELECOMMUNICATIONS	1,700.00	0.00	0.00	325.15	0.00	1,374.85	19
100-81200-00-5500	TRAVEL	1,200.00	0.00	0.00	507.35	0.00	692.65	42
100-81200-00-5545	EDUCATION	1,000.00	0.00	0.00	402.16	0.00	597.84	40
100-81200-00-5810	DUES / MEMBERSHIPS	1,120.00	0.00	0.00	802.79	0.00	317.21	72
100-81200-00-6001	OFFICE SUPPLIES	2,000.00	0.00	0.00	692.73	0.00	1,307.27	35
100-81200-00-6008	FUEL	1,500.00	0.00	0.00	31.60	0.00	1,468.40	2
100-81200-00-6012	BOOKS / SUBSCRIPTIONS	400.00	0.00	0.00	114.24	0.00	285.76	29
Control: 00	Total	62,685.00	0.00	0.00	19,220.28	0.00	43,464.72	31
100-81500-00-2000	OTHER COMMUNITY DEVELOPMENT							
100-81500-00-5605	Rooftop Of Va Cap	38,882.00	0.00	0.00	38,882.00	0.00	0.00	100
100-81500-00-5610	Mt Rogers Pdc	15,926.00	0.00	0.00	7,462.70	0.00	8,463.30	47
100-81500-00-5650	Srec/Ci-Bus Incubator	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-81500-00-5660	Va@Corridor	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-81500-00-5670	Regional Facility	51,000.00	0.00	0.00	12,750.00	0.00	38,250.00	25

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81500-00-5680	Va Rural Center	1,565.00	0.00	0.00	0.00	0.00	1,565.00	0
100-81500-00-8115	DHCD - EAGLE BOTTOM PROJECT	516,675.00	0.00	0.00	49,000.00	0.00	467,675.00	9
100-81500-00-9500	Industrial Development	0.00	0.00	0.00	6,200.00	0.00	6,200.00	0
100-81500-00-9510	Captial Improvement	250,000.00	0.00	0.00	250,000.00	0.00	0.00	100
Control: 00	Total	924,048.00	0.00	0.00	364,294.70	0.00	559,753.30	39
100-81510-00-0000	ECONOMIC DEVELOPMENT - OE							
100-81510-00-1311	EDA Board Stipend	4,200.00	0.00	0.00	900.00	0.00	3,300.00	21
100-81510-00-2100	FICA	322.00	0.00	0.00	68.93	0.00	253.07	21
100-81510-00-9500	Industrial Development	250,000.00	0.00	0.00	66,164.12	0.00	183,835.88	26
Control: 00	Total	254,522.00	0.00	0.00	67,133.05	0.00	187,388.95	26
100-81520-00-0000	AGRICULTURAL ECO DEVELOPMENT-S&W							
100-81520-00-1100	Salaries	75,474.00	0.00	0.00	14,854.17	0.00	60,619.83	20
Control: 00	Total	75,474.00	0.00	0.00	14,854.17	0.00	60,619.83	20
100-81520-00-2000	AGRICULTURAL ECO DEVELOPMENT - OE							
100-81520-00-2100	FICA	5,774.00	0.00	0.00	0.00	0.00	5,774.00	0
100-81520-00-2210	VRS	12,701.00	0.00	0.00	0.00	0.00	12,701.00	0
100-81520-00-2300	Health Ins	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0
100-81520-00-2700	workers' Comp	1,457.00	0.00	0.00	507.45	0.00	949.55	35
100-81520-00-3600	Advertising	300.00	0.00	0.00	0.00	0.00	300.00	0
100-81520-00-5210	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0
100-81520-00-5230	Telecommunications	400.00	0.00	0.00	550.91	0.00	150.91	138
100-81520-00-5250	Special Events Expense (Ag Fair, Etc)	10,000.00	0.00	0.00	5,627.55	0.00	4,372.45	56
100-81520-00-5500	Travel	500.00	0.00	0.00	328.62	0.00	171.38	66
100-81520-00-5545	Education / Training	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81520-00-5810	Dues / Memberships	100.00	0.00	0.00	0.00	0.00	100.00	0
100-81520-00-6001	Office Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
100-81520-00-6008	Fuel	400.00	0.00	0.00	83.67	0.00	316.33	21
100-81520-00-6012	Books & Subscriptions	300.00	0.00	0.00	264.00	0.00	36.00	88
Control: 00	Total	47,082.00	0.00	0.00	7,362.20	0.00	39,719.80	16
100-81520-02-0000	GATE Center Kitchen/Conference							
100-81520-02-1100	Salaries	32,760.00	0.00	0.00	3,327.00	0.00	29,433.00	10
100-81520-02-2100	FICA	2,507.00	0.00	0.00	254.53	0.00	2,252.47	10
100-81520-02-2700	worker's Comp	200.00	0.00	0.00	0.00	0.00	200.00	0
100-81520-02-3600	Advertising	400.00	0.00	0.00	0.00	0.00	400.00	0
100-81520-02-5230	Telecommunications	400.00	0.00	0.00	0.00	0.00	400.00	0
100-81520-02-5500	Travel / Meals	500.00	0.00	0.00	0.00	0.00	500.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81520-02-5540	Education / Training	100.00	0.00	0.00	0.00	0.00	100.00	0
100-81520-02-5800	Special Events Expenses	200.00	0.00	0.00	0.00	0.00	200.00	0
100-81520-02-6000	Maintenance	4,500.00	0.00	0.00	77.48	0.00	4,422.52	2
100-81520-02-6005	Cleaning Supplies	500.00	0.00	0.00	1,262.65	0.00	762.65	253
100-81520-02-6008	Fuel	200.00	0.00	0.00	20.36	0.00	179.64	10
100-81520-02-6014	Miscellaneous Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0
100-81520-02-8101	Equipment	3,000.00	0.00	0.00	1,463.48	0.00	1,536.52	49
100-81520-02-8102	Furniture/Kitchen Equipment	5,500.00	0.00	0.00	844.57	0.00	4,655.43	15
Control: 02	Total	53,267.00	0.00	0.00	7,250.07	0.00	46,016.93	14
100-81600-00-0000	TOURISM - S&W							
100-81600-00-1300	SALARIES - PART TIME	79,252.00	0.00	0.00	20,198.38	0.00	59,053.62	25
Control: 00	Total	79,252.00	0.00	0.00	20,198.38	0.00	59,053.62	25
100-81600-00-2000	TOURISM - OE							
100-81600-00-2100	FICA	6,063.00	0.00	0.00	1,544.20	0.00	4,518.80	25
100-81600-00-2200		0.00	0.00	0.00	1,761.10	0.00	1,761.10	0
100-81600-00-2300	Health Insurance	8,600.00	0.00	0.00	1,594.23	0.00	7,005.77	19
100-81600-00-3000	Contractual Services	6,600.00	0.00	0.00	1,550.00	0.00	5,050.00	23
100-81600-00-3500	Promotional Material	21,981.99	0.00	0.00	7,087.92	0.00	14,894.07	32
100-81600-00-3600	Advertising	40,000.00	0.00	0.00	5,918.14	0.00	34,081.86	15
100-81600-00-3620	Adversiting - Grant Funded - Art Trail	12,496.42	0.00	0.00	8,051.12	0.00	4,445.30	64
100-81600-00-5210	Postage	640.00	0.00	0.00	106.65	0.00	533.35	17
100-81600-00-5500	Travel	9,000.00	0.00	0.00	4,435.84	0.00	4,564.16	49
100-81600-00-5810	Dues / Memberships	7,000.00	0.00	0.00	450.00	0.00	6,550.00	6
100-81600-00-6001	Office Supplies	1,000.00	0.00	0.00	371.85	0.00	628.15	37
100-81600-00-6014	Event Expenditures	4,400.00	0.00	0.00	1,803.36	0.00	2,596.64	41
Control: 00	Total	117,781.41	0.00	0.00	34,674.41	0.00	83,107.00	29
100-81800-00-2000	AIRPORT - OE							
100-81800-00-7000	Payments	56,600.00	0.00	0.00	0.00	0.00	56,600.00	0
100-81800-00-9100	Debt Service	19,960.00	0.00	0.00	7,219.01	0.00	12,740.99	36
Control: 00	Total	76,560.00	0.00	0.00	7,219.01	0.00	69,340.99	9
100-82400-00-2000	SOIL CONSERVATION - OE							
100-82400-00-7000	District Payments	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
Control: 00	Total	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
100-83000-00-1000	AG AGENT - OE							
100-83000-00-1100	Salaries	65,353.00	0.00	0.00	0.00	0.00	65,353.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-83000-00-1300	Salaries (Part-Time)	0.00	0.00	0.00	13,749.99	0.00	13,749.99-	0
100-83000-00-2000	Fringe Benefits	23,920.00	0.00	0.00	2,334.43	0.00	21,585.57	10
100-83000-00-2100	FICA	0.00	0.00	0.00	1,050.41	0.00	1,050.41-	0
100-83000-00-5500	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	90,273.00	0.00	0.00	17,134.83	0.00	73,138.17	19
100-83100-00-2000	MULTI-FLORA ROSE - OE							
100-83100-00-8101	Equipment	0.00	0.00	0.00	492.89	0.00	492.89-	0
Control: 00	Total	0.00	0.00	0.00	492.89	0.00	492.89-	0
100-97000-00-2000	TRANSFERS/NON-DEPARTMENTAL OE							
100-97000-00-7000	BRCEDA / wildwood	106,000.00	0.00	0.00	26,700.00	0.00	79,300.00	25
100-97000-00-7010	VJCCCA	290,000.00	0.00	0.00	0.00	0.00	290,000.00	0
100-97000-00-9300	Transfer	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0
Control: 00	Total	706,000.00	0.00	0.00	26,700.00	0.00	679,300.00	4
Fund: 100	General Fund Budgeted Total	28,450,461.31	0.00	0.00	8,843,391.28	0.00	19,607,070.03	31
Fund: 100	General Fund Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 100	General Fund Total	28,450,461.31	0.00	0.00	8,843,391.28	0.00	19,607,070.03	31
Final Budgeted		28,450,461.31	0.00	0.00	8,843,391.28	0.00	19,607,070.03	31
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00	0.00	0
Final Total		28,450,461.31	0.00	0.00	8,843,391.28	0.00	19,607,070.03	31

Range of Accounts: 501-00000-00-0130 to 501-97000-00-9300 Include Cap Accounts: Yes As Of: 10/13/22
Skip Zero Activity: Yes

NOTE: This report includes ONLY activity originally Budgeted/Charged to Budget Year 3.
Prior Year Budgeted/Encumbered/Payable amounts rolled to Budget Year 3 have been EXCLUDED.

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
501-44000-00-0000	WATER - FAIRVIEW/OLDTOWN							
501-44000-00-1000	WATER - FAIRVIEW/OLDTOWN - S&W							
501-44000-00-1100	Salaries	99,447.00	0.00	0.00	20,454.09	0.00	78,992.91	21
501-44000-00-1300	Salaries (Part-Time)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
Control: 00	Total	104,447.00	0.00	0.00	20,454.09	0.00	83,992.91	20
501-44000-00-2000	WATER - FAIRVIEW/OLDTOWN - OE							
501-44000-00-2100	FICA	7,991.00	0.00	0.00	925.99	0.00	7,065.01	12
501-44000-00-2210	VRS	16,735.00	0.00	0.00	1,294.87	0.00	15,440.13	8
501-44000-00-2300	Health Ins	17,200.00	0.00	0.00	2,373.70	0.00	14,826.30	14
501-44000-00-2700	Workers Comp	2,353.00	0.00	0.00	404.65	0.00	1,948.35	17
501-44000-00-3100	Professional Services	13,200.00	0.00	0.00	598.30	0.00	12,601.70	5
501-44000-00-3300	Water Works Fee	1,400.00	0.00	0.00	1,374.00	0.00	26.00	98
501-44000-00-3310	Vehicle Maintenance	0.00	0.00	0.00	58.98	0.00	58.98	0
501-44000-00-5110	Electrical Service	5,000.00	0.00	0.00	1,365.89	0.00	3,634.11	27
501-44000-00-5130	Water / Sewage	100,000.00	0.00	0.00	38,880.44	0.00	61,119.56	39
501-44000-00-5210	Postage	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
501-44000-00-5230	Telecommunications	2,000.00	0.00	0.00	634.60	0.00	1,365.40	32
501-44000-00-5304	Insurance	0.00	0.00	0.00	379.97	0.00	379.97	0
501-44000-00-5510	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
501-44000-00-5810	Dues / Subscriptions	350.00	0.00	0.00	0.00	0.00	350.00	0
501-44000-00-6007	Maintenance	5,000.00	0.00	0.00	510.79	0.00	4,489.21	10
501-44000-00-6008	Fuel	1,250.00	0.00	0.00	753.96	0.00	496.04	60
501-44000-00-6014	Supplies	2,400.00	0.00	0.00	3,227.62	0.00	827.62	134
501-44000-00-8101	Equipment	25,000.00	0.00	0.00	289.75	0.00	24,710.25	1
501-44000-00-9100	Debt Service	4,917.00	0.00	0.00	5,809.05	0.00	892.05	118
Control: 00	Total	206,796.00	0.00	0.00	58,882.56	0.00	147,913.44	28
Fund: 501	Water - PSA FUND Budgeted Total	311,243.00	0.00	0.00	79,336.65	0.00	231,906.35	25
Fund: 501	Water - PSA FUND Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 501	Water - PSA FUND Total	311,243.00	0.00	0.00	79,336.65	0.00	231,906.35	25
Final Budgeted		311,243.00	0.00	0.00	79,336.65	0.00	231,906.35	25
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00	0.00	0
Final Total		311,243.00	0.00	0.00	79,336.65	0.00	231,906.35	25



Building Official

129 Davis Street
P.O. Box 217
Independence, Virginia 24348
(276) 773-2322
(276) 236-8149
FAX: (276) 773-3673

October 3, 2022

Grayson County Board of Supervisors
PO Box 217
Independence, VA 24348

For the month of September, the Building Official's Office has completed the following actions:

- 133 Building Inspections
- 62 Building Permits Issued
- 46 Final Inspections
- 2 Certificates of Occupancy Issued
- 1 Mobile Home Permit Issued

Respectfully,

Chris Davis
Building Official
bk

GRAYSON COUNTY COMMUNITY POLICY & MANAGEMENT TEAM
MINUTES



AUGUST 2022
GRAYSON COUNTY BOARD ROOM
10:00 A.M.

Present: Mike Hash, CPMT Chair
Kristin Shumate, Grayson County Department of Social Services
Teena Bishop, Grayson County CSA Coordinator
Jessie Whittaker, CPMT Vice Chair, Mount Rogers Community Services Board
Alice Pearce, FAPT Facilitator
Doug Lawson, Grayson County Schools
Madison Hash, Grayson County Health Department

Absent: Mitch Smith, Interim, Grayson County Administrator
Stuart Cheeks, Juvenile Justice

The August 2022 CPMT Meeting was called to order.

Motion to approve Agenda: Kristin Shumate made a motion to approve the August 2022 Agenda and was seconded by Jessie Whittaker.

Motion to Convene in Executive Session:

Pursuant to §2.2-3711 (A) (4) and (15) and in accordance with the provisions of §2.2-5210 of the Code of Virginia for proceedings to consider the appropriate provisions and services for a particular child or family or both have been referred to the family assessment and planning team and whose case is being reviewed by the community policy and management team. Kristin Shumate made a motion to move into executive session with Jessie Whittaker seconding the motion. Motion carried unanimously.

Motion to Certify Compliance by Certification:

Move that members of the Grayson County Community Policy and Management Team certify to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed or considered in the closed meeting.

Services were approved by Kristin Shumate seconded by Doug Lawson as attached in the June Team packet.

Old Business:

No old business was discussed.

New Business:

In Items of New Business, The Team discussed the Department of Social Services having three foster care cases that are currently eligible for assistance in purchasing a vehicle with independent living funds. The amount of funding for each child is \$4,000 and must be expended by September 30th. At present, foster care workers are not able to find any suitable vehicles for the children for this amount of funding. The Team discussed allocating an additional \$3,000 in CSA funds so that it would be feasible to purchase vehicles for these cases. These children are currently eligible to drive and would greatly benefit from a vehicle to further their education, work and participate in sports at school.

The cases are: P. Dorsey (#21175771)
P. Hayes (#21173432)
G. Harper (#21159027)

The Team voted unanimously to fund additional \$3,000 per case.

Ms. Jessie Whittaker, as the Mount Rogers CPMT representative, abstained from voting on any case funding for this agency.

The Team was adjourned by Doug Lawson and Kristin Shumate.

All ayes, all certify.

The next meeting will be held on October 20, 2022

**Galax-Grayson EMS
Minutes for August 11, 2022**

A meeting of the Galax-Grayson Emergency Medical Services Board of Directors was held on Wednesday, August 10, 2022 at 11:00 a.m. This was a rescheduled meeting for July. Individuals present were: Mitch Smith, Travis Haynes, Brantley Ivey, Chief Busick, and Caroline Frost.

The meeting was called to order by Mr. Smith. The April 22, 2022 and May 27th, 2022 minutes were presented for approval. On a motion by Travis Haynes and seconded by Brantley Ivey, the April and May minutes were approved.

The financial report for June is presented as follows:

- Earned revenue for June totaled \$72,141.17.
- June expenses totaled \$37,349.54.
- Payroll for June totaled \$85,502.05.

The May response report was reviewed. We transported 37 TRCH out of town transfers. Dispatched calls for May totaled 280 calls for service. In May, we answered 25% of calls for Baywood, 1% of calls for Independence, and 23% of calls for Fries with a County wide percentage of 14% answered by GGEMS.

The June response report was reviewed. We transported 38 TRCH out of town transfers. Dispatched calls for June totaled 319 calls for service. In June, we answered 12% of calls for Baywood, 1% of calls for Independence, and 11% of calls for Fries with a County wide percentage of 1% answered by GGEMS.

- Old Business

- New Business
 - GGEMS Parking Lot
 - Update on 25 year retirement
 - Collections update
 - Board Meeting Schedule

- Closed Session – Personnel Code Section: 2.2-3711(A)(1)

The Board Members discussed the GGEMS Parking lot and what could be done. Chief Busick was asked to get a plan from the city engineer, and we would make decisions from there.

We presented to the board what we found out about the 25 year retirement, and we all figured up numbers. Board members asked to find out exactly how much more it would cost us on top of what we already pay for retirement.

Grayson County Emergency Services Commission

July 28th, 2022

Mount Rogers Fire and Rescue 7pm

Call to Order:

Chairman Allen Faulkner called the meeting to order. There was a quorum present.

Members Present:

Rugby Fire:	Steve Young
Independence Fire:	Gary Hash
Grayson Sheriff's Office:	Richard Vaughan
Fries Fire:	Randy Lineberry
Fries Rescue:	Allen Faulkner
Mount Rogers Fire:	Ralph Norris
Rugby Rescue:	Phillip Adams

Alternates:

Fries Fire:	Junior Young
Baywood Search and Rescue:	Megan Barnes
Rugby Rescue:	June Barnes
Independence Rescue:	Rebecca Haga

Other Attendees and Guests:

Emergency Services Coordinator:	Paul Hoyle
TCE911 Coordinator:	Tim Webb
Board of Supervisors:	Tracy Zeke Anderson

Approval of Minutes

Ralph made the motion to approve the meeting minutes from May. Steve seconded.

Emergency Services Coordinator Update

Posters were shown that will be used to recruit volunteers in the community. He is working on an EMS poster as well, so if you have any images that you would like included, please forward them to Paul.

An email was received from Michael Parris in regards to fire program classes. The committee decided on the following courses to be requested: EVOG, Rural Water Supply, Basic Pump Operator, Firefighter I, and Module II. With these courses, it will be requested to offer Firefighter I and EVOG first. The committee also voted on taking an integrated active shooter course. Paul will be working on that project.

There will be an EVOG class at Damascus Volunteer Fire Department on June 30th and June 31st from 8:30 to 5:00.

There is a free NFPA online electric vehicle training for 12,000 volunteers and fire departments.

Training opportunity online structural firefighter class for free that abides by NFPA 1700.

August is River cleanup month. August 6th cleanup will take place at Bridal Creek public boat landing at 9am. The 13th cleanup will be at the Mouth of Wilson public boat landing at 9 am. The 20th cleanup will be the Route 21 Independence public boat landing at 9am. August 27th will be at 7107 Riverside Drive at 8:30. Be sure that if you plan to participate, wear old shoes and bring gloves.

Online Handtevy instructor course will be available August 9th or September 8th.

Recruiting and Retention Ketchikan Alaska and Bangor for training events.

National Night Out will take place on August 2nd from 6-8pm. Rebecca Haga and Candace Hash from IVRS will be staffing the committee's tent for the event.

Monkey Pox. There are two cases in SWVA. If you have a suspected case, inform the hospital.

Farmer's Market in Independence: "In Memory Of" Paving stones will be available for purchase at \$200.00 each. Paul mentioned doing one in honor of Bobby Nelms. If you're interested in this, contact Michelle Pridgen with the Farmer's Market.

If radios are unavailable you can text 911. This can also be tracked through.

National Volunteer Fire Council has an online video for electric vehicles. Contact Gary Hash for more information.

There were requests for approximately \$3500 from the previous fiscal year. Paul is not sure if they will be able to approve since the deadline has passed.

A Motion was made by Allen Faulkner for Paul Hoyle to be the authorized sign off on immediate invoices. Seconded by Ralph Norris.

As of July 1st, any equipment must be in the database with serial numbers. This includes items such as stretchers, life paks, ladders, etc.

10% checks for the first quarter are to be expected around the third week of August for payments.

ATL and 4 for Life needs to be closed out by September 30th. Contact Paul for totals for your agency.

There were no providers recommended for EMS awards from our county. These can be found on the OEMS website and there are 13 categories. If you wish to nominate someone for next year, the timeframe to do so is January through May. These can be earlier nominations as well if they are sent through Paul. Contact him if you wish to make a nomination.

The Committee voted on active911 vs. EDispatch. The difference between the two is EDispatch requires cell service, offers voice dispatch, and is twice the cost of active911. When using active911, you can use police scanner/radio and fire app. As of July 1st, 2022, the county will be paying for active911. Allen made the motion to accept the county's offer to pay. It was seconded.

For the AIC position in the county, the committee voted on the following qualifications: EMTI or Paramedic, three to five years of ALS care experience, ACLS and PALS, and EVOC. Pay will be \$22.00/hr with 40 hours per week. First consideration will be offered in county. Allen Faulkner was nominated to sit on the hiring panel for the position on behalf of the committee.

Countywide OMD. The EMS Council will provide funding for this. Ralph made a motion for Doctor Edsel to be OMD for each agency in the county as long as they wanted. Megan Barnes seconded.

Telecommunications- Tim Webb

As of July 2023, you will be able to text images to dispatch by texting 911. As of now, you can text 911. Anyone who is interested in sitting in dispatch, can contact Tim Webb. Paul is also working with dispatch to allow them to do ride alongs.

County EMT class will be September 1st through December 10th of 2022. This will be held at IVFD from 6pm to 10pm. Cost is \$800 with scholarships available.

June Barnes also has an EMT class being taught at Rugby.

Mention was made that we could host meetings at the GATE Center instead of traveling to each agency. Majority voted we continue to rotate meetings to each agency. If you do not want to host at your agency, the meeting can be hosted at the GATE Center.

Fries Fiddlers Convention will be August 5th and 6th.

There is no update on moving to the new tower yet.

BLS skills testing has been done away with. You will still have to test the national registry. ALS will still have skill testing.

DNR-ODNR if doctor has it in writing, it is valid. It is not required to have patient or family signature.

Next meeting will take place September 22nd at Elk Creek Rescue.

Phillip Adams made a motion to adjourn. Megan Seconded.



Planning and Zoning

September 2022

PLANNING

- Grayson County Industrial Park project is complete. Punch list provided by The Lane Group for final payment has been completed, invoice received for final payment. Stormwater permit remains open, awaiting better grass establishment prior to termination.
- Grayson County Planning Commission met at a regularly scheduled meeting on September 20, 2022. A public hearing was held for Apex Towers, LLC, to install and operate a communications tower and antenna. PC recommended approval as presented and proceed to BoS for final approval.
- Staff submitted the SMART Scale Round 5 application for US 58/Delhart on August 1, 2022. No word to date if the application was selected for funding.
- Staff received the solar and wind overview and assessment from the Berkley Group on 9/27/22. A joint meeting will be scheduled in October/ November between the Planning Commission and the Board of Supervisors to discuss future policies and regulations.

ZONING

- Reviewed and approved twelve zoning permits. An itemized report below is attached for additional information.
- Reviewed and approved approximately nine (9) surveys for recording and assisted the general public with zoning and subdivision questions.
- Staff issued 4 Notices of Violations based on complaints and violations of the Zoning Ordinance in August. Resolved two of the four violations. Staff will continue to work to gain compliance with the remaining two.

EROSION & SEDIMENT CONTROL

- Erosion and Sediment Control Contract staff continue to work effectively and efficiently with contracted staff, providing inspections and reports as required by the VESCP. For July, 32 hrs of inspections have been made to 6 open sites within the County.

- Issued 1 Erosion and Sediment Control Permit.
 - Grayson County EDA _ Mount Rogers School

Permit Summary Report by Structure Type													
Permit Date 09/01/2022 TO 09/30/2022													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
Agricultural Use Building	0	0	0	0	0	0	0	0	2	0	0	0	2
COMMERCIAL	0	0	0	0	0	0	0	0	1	0	0	0	1
Communications Tower and Antenna	0	0	0	0	0	0	0	0	2	0	0	0	2
Garage	0	0	0	0	0	0	0	0	4	0	0	0	4
Residential	0	0	0	0	0	0	0	0	1	0	0	0	1
Single Family Dwelling	0	0	0	0	0	0	0	0	1	0	0	0	1
Storage/Shed	0	0	0	0	0	0	0	0	1	0	0	0	1
Totals:	0	0	0	0	0	0	0	0	12	0			

Respectfully,
Jada C Black
Director of Planning & Zoning



GRAYSON COUNTY SHERIFF'S OFFICE

Richard A. Vaughan
Sheriff

122 Davis Street ♦ P.O. Box 160
Independence, Virginia 24348

(276) 773-3241
Fax (276) 773-2586

To: Grayson County Board of Supervisors

From: Richard A. Vaughan
Sheriff of Grayson County

Date: October 10, 2022

Subject: Activity Report, September 2022

For your information, the following indicates a summary of our activities for the month of September 2022.

If I can provide any further information, please let me know. Thank you.

Activity	September
Calls for Service	627
ACO Calls for Service	65
Citations Issued	10
Warnings	2
Investigations & Follow Ups	233
Criminal Warrants Served	74
Civil Papers Served	408

Activity	September
Church Checks	273
Closed Business Checks	1,133
Open Business Checks	560
Directive Patrols	319
First Response/Rescue Assist	17

RAV/ks

GCSO Activity

July 2022-September 2022 October 2022-December 2022 January 2023-March 2023 April 2023-June 2023

Calls for Service	2,037
ACO Calls for Service	168
Citations Issued	45
Warnings	16
Investigations/Follow Ups	691
Criminal Warrants Served	292
Civil Papers Served	1,058
Church Checks	970
Closed Business Checks	3,460
Open Business Checks	1,607
Directive Patrols	866
First Response/Rescue Assist	43





The Wired Road Authority
7/27/2022 at 3:00
Galax Municipal Building
Meeting Minutes

Members Present

John Fant	Grayson County Appointee
Kenneth Belton	BRCEDA Chairman
Martin Slate	BRCEDA Appointee

Members Absent

C.M. Mitchell	Galax Appointee
Mike Watson	Carroll County Appointee

Others Present

Matt Bussing, Wide Open Networks

Consent Agenda, Minutes – Mr. Fant introduces motion to approve the agenda, financials, and minutes, Mr. Belton seconds the motion, motion passes unanimously.

Mr. Bussing provides an operations status update:

- The subscriber count on the network currently stands at 237, down 2 subscribers from the previous month.
- There was a suspected lightning strike at Point Lookout 6/26 where most of the mounted equipment was damaged. Technicians were able to restore the backhaul links first (on the 27th) and the remaining repairs were completed on the 28th. An additional cable run requiring repairs was identified 7/4 and replaced.
- At WVTF/Combers Rock an outage started during adverse weather conditions requiring the replacement of the local core switch and 2 Access Points.

Mr. Fant gives an update on progress on the Grayson County project and notes that on the 23rd of August Senator Warner will be making an appearance in Grayson County with comments on Broadband.

New Business – The next meeting will be scheduled for 8/24/2022 at 3:00 PM

Mr. Fant proposes a motion to adjourn the meeting, Mr. Slate seconds, the motion passes unanimously and the meeting is adjourned.

NETWORK: The Wired Road
SUBSCRIBER COUNT: 234

Construction

- N/A

Operations & Maintenance

- 9/27 - Dispatched Lingo to investigate potential power issue at Grange. Re-arranged equipment on the battery backup - some was connected to grid power. Tested generator - generator requires maintenance.
- 8/28 - Routing issue affecting Grant / York - issue resolved remotely.

Network Management

- Utilizing MikroTik WinBox network management utility in conjunction with Nagios monitoring system, Cacti graphing, and 'the Dude' for alerts and provisioning requirements.
- Currently managing outage, provisioning and troubleshooting tickets using Kayako Cloud ticketing system.
- Currently manage and maintain VA811 accounts.

Operations Support and Billing Support

- Creating July Invoices for Service Providers (9/1/22)
- Billing database currently being utilized.

Future Planning

- Updates to Nagios monitoring system.

TWR Inquiries (via TheWiredRoad.net)

- September - 7 Inquiries
- August - 4 Inquiries

Attached Reports & Project Materials

- Minutes
- Agenda
- July Financials
- August Financials

Date	Provisioning
8/16	New Router Provisioning
8/18	Permanent Disconnection
8/19	Reconnect
8/26	Permanent Disconnection
8/26	Reconnect 6mb
8/30	Subscriber change, change to 100mb
8/30	Permanent Disconnection
9/1	Permanent Disconnection
9/6	Permanent Disconnection
9/6	Permanent Disconnection
9/8	New Provisioning 25mb
9/13	Permanent Disconnection
9/13	Non-Pay Disconnections
9/13	Reconnect 25mb
9/14	Reconnect 10mb
9/14	Reconnect 5mb
9/14	Reconnect 10mb
9/14	Reconnect 25mb