



**BOARD OF SUPERVISORS
- REGULAR MEETING AGENDA -
GRAYSON COUNTY COURTHOUSE; INDEPENDENCE, VA
THURSDAY, SEPTEMBER 8, 2022 – 6:00 P.M.**

6:00 **Call to Order:** The Honorable Michael S. Hash

Opening Business:

- Invocation
- Pledge
- Decorum
- Approval of Agenda and Consent Agenda – *(Items listed under this heading may be approved in one motion without discussion as presented or amended.)*
 1. Regular Meeting Minutes of [August 11, 2022](#)
 2. [Bills & Payroll - August 2022](#)
 3. [Unanticipated Revenue](#)

---- **Public Hearing(s):**

- None

6:05 **Reports, Presentation(s) or Requests**

- Mr. Steve Brewer, Director Government Affairs – CenturyLink Update
- Mr. Brandon Boyles, Commonwealth Attorney – Opioid Funds Recommendation
- Mrs. Lyndsie Young, Ag-Economic Development Director – [Ag Fair Update](#)
 - [Mrs. Elizabeth Hash/Mrs. Michelle Pridgen, Ag Committee](#)
- Mrs. Stacey Reavis, Grayson County Registrar – Election Official Update
- Mrs. Mary Thomas, Director Wythe-Grayson Regional Library – [Funds Request](#)

---- **Old Business**

- None

7:00 **New Business**

- [Deed of Gift of Easement to Wythe-Grayson Regional Library](#)
- [Proclamation – National Preparedness Month](#)
- [Surplus – Grayson County Public Works](#)
- [Board Appointments](#)

7:30 County Administrator’s Report

- Programs, Projects and Updates

---- **Informational Items:**

- [Ag Advisory Minutes 07-19-22](#)
- [BRCEDA Minutes 7-25-22](#)
- [Budget-Actual 8-2022](#)
- [Budget-Actual – General](#)
- [Budget-Actual - PSA](#)
- [Building Mo Report – 08-2022](#)
- [CGGSWA Minutes 6-28-22](#)
- [Mt. Rogers ASAP Annual Report FY 2022](#)
- [Mt. Rogers ASAP Minutes 6-8-22](#)
- [MRRP Minutes 5-26-22](#)
- [Planning-Community Development – August 2022](#)
- [Sheriff – Activity Report – 07-2022](#)

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Registered Speakers and Public Comment
*(*Refer to Rules of Procedure (Sec. 6.3))*

----- **Board of Supervisors’ Time:**

*(*Refer to 2015 Rules of Procedure (Section 6.4: From the 2015 Rules of Procedure, Titled 7 - Supervisors' Time.))* ...Matters not included on the agenda and not disposed of during each member’s unrestricted time, shall be taken up only if the presiding officer determines that:

- A. They are emergency in nature; or
- B. They involve persons present who would not otherwise be present at a subsequent meeting; or
- C. By the unanimous consent of the membership present

7:40 Closed Session

- To go into closed session pursuant to §2.2-3711(A)(7) for consultation and briefings by legal counsel, consultants, or staff members pertaining to actual or probable litigation or other legal matters

8:40 Adjourn

- MEETING DECORUM –

All official meetings conducted within these chambers are to be observed by the following decorum:

- Behavior during all official meetings shall be consistent with the behavior exercised in any court or legislative room found within the Commonwealth of Virginia; and,
- There shall be no outbursts, booing, heckling or other forms of disrespectful behavior by any individuals present within these chambers; and,
- Persons wishing to speak shall do so respectfully and in accordance with the applicable Rules of Procedures and/or at the specific direction of the presiding official; and,
- Out of respect for the official business being conducted, for those conducting the official business and for those present for same purpose, there shall be no private conversations taking place in the audience or other forms of distractive behavior or nuisance; and,
- Please turn off cell phones and other such devices before entering these chambers.

Range of Checking Accts: 100GENERAL to 100GENERAL Range of Check Dates: 07/14/22 to 08/11/22
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL					
210142	07/15/22	AFLAC005 Aflac	88.06		1516
210143	07/15/22	ANTH0010 Anthem - Health	802.37		1516
210144	07/15/22	ANTH0010 Anthem - Health	7,172.67		1516
210145	07/15/22	ANTH0015 Anthem - Dental	555.96		1516
210146	07/15/22	BOSTO005 Boston Mutual Life Ins Co	25.87		1516
210147	07/15/22	DSSFL005 DSS FLOWER FUND	61.80		1516
210148	07/15/22	GRAY0105 Grayson Co Treasurer's office	15.00		1516
210149	07/15/22	GRAY0105 Grayson Co Treasurer's office	23.55		1516
210150	07/15/22	MINNE005 Minnesota Life	137.03		1516
210151	07/15/22	NTALI005 NTA LIFE	85.95		1516
210152	07/15/22	SKYLI005 DSS christmas club	980.00		1516
210153	07/15/22	UNIT0010 United way SOUTHWEST, VA.	10.75		1516
210154	07/15/22	VAAS0015 VACORP	124.17		1516
210155	07/15/22	VACU0005 VA CREDIT UNION, INC	266.30		1516
210156	07/15/22	WASHI010 WASHINGTON NATIONAL	56.41		1516
210157	07/15/22	ANTH0010 Anthem - Health	311.37		1517
210158	07/15/22	ANTH0015 Anthem - Dental	31.17		1517
210159	07/15/22	ADAMS005 Adams Building Supply	430.06		1518
210160	07/15/22	APPAL005 Appalachian Power	1,900.64		1518
210161	07/15/22	ARCET005 ARC 3 GASES	1,427.85		1518
210162	07/15/22	BKTUN005 Bkt Uniforms	94.98		1518
210163	07/15/22	BRCED005 Brceda	39,450.00		1518
210164	07/15/22	CAROL045 Carolina Environmental Systems	112,412.00		1518
210165	07/15/22	CARQ0010 Carquest Auto Parts	305.88		1518
210166	07/15/22	CARQU005 Carquest of Alleghany	336.48		1518
210167	07/15/22	CARR0020 carroll-Grayson-Galax solid wa	3,799.42		1518
210168	07/15/22	CENT0015 Century Link	184.12		1518
210169	07/15/22	CENTU005 Century Link	686.07		1518
210170	07/15/22	CINTA005 Cintas Corp, #532	0.00	07/15/22 VOID	0
210171	07/15/22	CINTA005 Cintas Corp, #532	1,488.45		1518
210172	07/15/22	CITY0010 city of Galax	19,752.93		1518
210173	07/15/22	CLEAR005 ClearGov.inc.	20,100.00		1518
210174	07/15/22	COMM0025 COMMONHEALTH DOCUMENT MNGMT	245.00		1518
210175	07/15/22	DODSO005 Dodson Pest Control	37.00		1518
210176	07/15/22	DSWRI005 ANDERSON INSURANCE	170,861.00		1518
210177	07/15/22	EDMUN005 Edmunds & Associates, Inc	411.15		1518
210178	07/15/22	EFMUR005 EF Murphy Tree Pruning	6,550.00		1518
210179	07/15/22	ELECO010 Election Systems & Software	7,465.00		1518
210180	07/15/22	EVANH005 Evan Henck	285.00		1518
210181	07/15/22	EVIDE005 Evident Crime Scene Products	115.80		1518
210182	07/15/22	FLEET005 Fleetpride	2,914.06		1518
210183	07/15/22	FRIE0010 Fries Community Center	15,000.00		1518
210184	07/15/22	GALAX010 Galax Veterinary Clinic	1,012.68		1518
210185	07/15/22	GAZET005 Gazette Press, Inc	135.00		1518
210186	07/15/22	GOODY005 GOODYEAR COMMERCIAL TIRE	3,421.90		1518
210187	07/15/22	GOVER005 Government Finance Officers	190.00		1518
210188	07/15/22	GRAIN010 Grainger	25.00		1518
210189	07/15/22	GRAY0040 Grayson/Galax Health Dept.	46,303.25		1518
210190	07/15/22	GRAYS085 Grayson Co Ag Fair Foundation	3,000.00		1518
210191	07/15/22	HOFFM005 Hoffman & Hoffman, Inc.	152.54		1518
210192	07/15/22	IACPN005 IACP Net	675.00		1518
210193	07/15/22	ICMAM005 Icm Membership Renewals	200.00		1518
210194	07/15/22	INFOR010 In Force Technology, Inc.	1,026.00		1518
210195	07/15/22	JBLAW005 JB Lawncare and Landscaping LL	4,770.00		1518
210196	07/15/22	LOWES005 Lowe's Home centers	79.48		1518
210197	07/15/22	MTR00020 Mt Rogers Planning Dist Comm	972.32		1518
210198	07/15/22	NET3T005 Net3 Technology, Inc.	498.64		1518
210199	07/15/22	NEWRO030 New River Valley Reg Jail	56,039.40		1518
210200	07/15/22	NWCDI005 Nwcd, Inc	896.38		1518
210201	07/15/22	OLDDO005 Old Dominion Slush Puppie	570.00		1518

210202	07/15/22	PAPER005 Paper Clip	743.03	1518
210203	07/15/22	PAXT0005 Gal Gazette/Bedford Bulletin	1,929.48	1518
210204	07/15/22	PITNE010 PITNEY BOWES RESERVE ACCOUNT	3,050.00	1518
210205	07/15/22	PROF0010 Professional Networks, Inc	335.00	1518
210206	07/15/22	REEDY005 Reedy's Appliance Sales & Ser	1,154.00	1518
210207	07/15/22	REGIO005 Regions Corporate Trust Operat	750.00	1518
210208	07/15/22	ROBIO010 Robinson, Farmer, Cox Assoc	19,310.00	1518
210209	07/15/22	ROOFT005 Rooftop of Virginia Cap	38,882.00	1518
210210	07/15/22	SALLY020 Sally Richardson	225.00	1518
210211	07/15/22	SENO0005 VIRGINIA NAVIGATOR	1,000.00	1518
210212	07/15/22	SNAP0020 Snap On Tools, K&G Ent	113.77	1518
210213	07/15/22	SOUT0015 Southeast Energy, Inc	518.60	1518
210214	07/15/22	SOUT0025 Southern Software, Inc	6,029.00	1518
210215	07/15/22	SPORT005 BSN SPORTS	3,166.35	1518
210216	07/15/22	SUNT0010 Truist	1,805.10	1518
210217	07/15/22	SUSA0020 Susan Hodges	91.26	1518
210218	07/15/22	SWVA0010 Sw Va Criminal Justice Trainin	14,400.00	1518
210219	07/15/22	THECR005 THE CROOKED ROAD,VA HERITAGE	400.00	1518
210220	07/15/22	THEME005 The Metochoi Group/3rd Millen	780.00	1518
210221	07/15/22	TIMOT045 Timothy R Boyle	4,000.00	1518
210222	07/15/22	TOWN0020 Town of Troutdale - water	673.25	1518
210223	07/15/22	TRACY040 Tracy Cornett	7.20	1518
210224	07/15/22	TRICO005 Tri-County Glass, Inc	45.00	1518
210225	07/15/22	TRUC0010 Truck Service Enterprise, Inc	1,710.11	1518
210226	07/15/22	UNIFI005 Unifirst Corporation	347.31	1518
210227	07/15/22	VADEP005 Va Dept of Motor Vehicles	1,550.00	1518
210228	07/15/22	VAFOU005 Va Foundation of Ag, Innovatio	1,000.00	1518
210229	07/15/22	VALAW005 Va Law Enforcement Prof Standa	250.00	1518
210230	07/15/22	VERIZ010 Verizon Wireless (PSA)	120.03	1518
210231	07/15/22	VICKY010 Vicky Murphy	150.00	1518
210232	07/15/22	VIRGO030 Virginia Association of Counti	3,200.00	1518
210233	07/15/22	VIRGI055 VIRGINIA UTILITY PROTECTION SE	10.50	1518
210234	07/15/22	VMLVA005 Vml/Vaco Aep Steering Comm	2,011.00	1518
210235	07/15/22	WORLD005 WORLDWIDE EQUIPMENT	2,514.74	1518
210236	07/15/22	XEROX005 Xerox Corporation	95.77	1518
210237	07/15/22	APPAL020 Appalacian Power (ASAP)	100.00	1519
210238	07/15/22	BANK0010 BANK OF MARTON	793.15	1519
210239	07/15/22	CENT0010 Century Link (ASAP)	51.95	1519
210240	07/15/22	COMM0015 Commission on Vasap	647.27	1519
210241	07/15/22	ELAVO005 ELAVON	214.95	1519
210242	07/15/22	HIGH0025 Highlands Community Service Bo	500.00	1519
210243	07/15/22	KISER005 Kiser Computer Consulting, Llc	1,225.00	1519
210244	07/15/22	SCOTT010 SCOTT E MORRIS	70.00	1519
210245	07/15/22	TOWN0015 Town of Marion	100.00	1519
210246	07/15/22	VADE0020 Va Dept of Treasury	595.00	1519
210247	07/26/22	WILLI085 William Lawrence Shepley	250.14	1524
210248	07/26/22	11400005 11400, Inc.	77.48	1524
210249	07/26/22	AANDA005 A and A Bail Bonds	1,500.00	1524
210250	07/26/22	ALLEG010 THE ALLEGHANY NEWS	103.13	1524
210251	07/26/22	APPAL005 Appalachian Power	0.00	07/26/22 VOID 0
210252	07/26/22	APPAL005 Appalachian Power	5,350.48	1524
210253	07/26/22	BIGAL005 Big Al's Guns & Ammo	575.00	1524
210254	07/26/22	CARR0020 Carroll-Grayson-Galax Solid Wa	34,000.03	1524
210255	07/26/22	CENT0015 Century Link	1,340.06	1524
210256	07/26/22	CENTU005 century Link	2,396.22	1524
210257	07/26/22	FOODC005 Food City, Store #866	900.18	1524
210258	07/26/22	ICMAM005 Icmn Membership Renewals	200.00	1524
210259	07/26/22	MANSF005 Mansfield oil Company	0.00	07/26/22 VOID 0
210260	07/26/22	MANSF005 Mansfield oil Company	17,067.64	1524
210261	07/26/22	NEWRO025 New River valley Juvenile Dete	8,750.00	1524
210262	07/26/22	OMNIL005 OMNILINK Systems	345.00	1524
210263	07/26/22	PITNE020 Pitney Bowes Global Financial	162.66	1524
210264	07/26/22	ROBIO010 Robinson, Farmer, Cox Assoc	4,250.00	1524
210265	07/26/22	SANDS005 Sands Anderson Pc	9,998.62	1524
210266	07/26/22	THEDE010 THE DECLARATION	93.98	1524
210267	07/26/22	THOMA045 Thomas R Revels	75.58	1524
210268	07/26/22	TIMOT045 Timothy R Boyle	283.14	1524
210269	07/26/22	TOWN0010 TOWN OF INDEPENDENCE	1,322.46	1524

210270	07/26/22	USCEL005	us cellular	96.89		1524
210271	07/26/22	USPO5005	us Postal Service	140.00		1524
210272	07/26/22	VAAS0015	VACORP	10,512.50		1524
210273	07/26/22	WALKE005	walkers welding & Muffler Shop	120.00		1524
210274	07/26/22	WM2A0005	WM2A Architects	7,061.00		1524
210275	07/26/22	XEROX005	Xerox Corporation	340.05		1524
210276	07/29/22	AFLAC005	Aflac	88.06		1525
210277	07/29/22	ANTH0010	Anthem - Health	802.37		1525
210278	07/29/22	ANTH0010	Anthem - Health	7,172.67		1525
210279	07/29/22	ANTH0015	Anthem - Dental	555.96		1525
210280	07/29/22	BOSTO005	Boston Mutual Life Ins Co	25.87		1525
210281	07/29/22	DSSFLO05	DSS FLOWER FUND	61.80		1525
210282	07/29/22	GRAY0105	Grayson Co Treasurer's office	38.55		1525
210283	07/29/22	MINNE005	Minnesota Life	209.57		1525
210284	07/29/22	NTALIO05	NTA LIFE	85.95		1525
210285	07/29/22	SKYLI005	DSS Christmas Club	980.00		1525
210286	07/29/22	UNIT0010	united way SOUTHWEST, VA.	10.75		1525
210287	07/29/22	VAAS0015	VACORP	126.77		1525
210288	07/29/22	VACU0005	VA CREDIT UNION, INC	266.30		1525
210289	07/29/22	WASHIO10	WASHINGTON NATIONAL	56.41		1525
210290	07/29/22	AFLAC005	Aflac	723.32		1526
210291	07/29/22	AMERO010	American Heritage Life Ins Co	73.77		1526
210292	07/29/22	ANTH0010	Anthem - Health	51,763.56		1526
210293	07/29/22	ANTH0015	Anthem - Dental	3,225.14		1526
210294	07/29/22	BOSTO005	Boston Mutual Life Ins Co	727.19		1526
210295	07/29/22	GRAY0105	Grayson Co Treasurer's office	1,299.74		1526
210296	07/29/22	GRAY0105	Grayson Co Treasurer's office	254.65		1526
210297	07/29/22	INGO0005	Ing	200.00		1526
210298	07/29/22	MINNE005	Minnesota Life	814.50		1526
210299	07/29/22	UNIT0010	united way SOUTHWEST, VA.	36.00		1526
210300	07/29/22	VAAS0015	VACORP	606.19		1526
210301	07/29/22	JOSHU050	Joshua Sharitz	2,678.75		1527
210302	08/03/22	AFLAC005	Aflac	835.86		1277
210303	08/04/22	POWEL005	Powell's Truck & Equipment, Inc	12,900.00		1529
210304	08/11/22		Alignment Check		VOID	
210305	08/11/22	ADAMS005	Adams Building Supply	0.00	08/11/22 VOID	0
210306	08/11/22	ADAMS005	Adams Building Supply	1,064.68		1530
210307	08/11/22	APPAL005	Appalachian Power	1,966.94		1530
210308	08/11/22	ARCETO05	ARC 3 GASES	252.00		1530
210309	08/11/22	BAYW0015	Baywood Rescue Squad, Inc.	716.10		1530
210310	08/11/22	BELFO005	Belford Daniel Phipps III	1,200.00		1530
210311	08/11/22	BKTUN005	Bkt uniforms	72.99		1530
210312	08/11/22	CARAH005	Carahsoft Technology Corporati	20,000.25		1530
210313	08/11/22	CARQ0010	Carquest Auto Parts	488.37		1530
210314	08/11/22	CARQU005	Carquest Of Alleghany	294.32		1530
210315	08/11/22	CARR0020	Carroll-Grayson-Galax solid wa	34,428.35		1530
210316	08/11/22	CARTE005	Carter Machinery Co., Inc.	12.98		1530
210317	08/11/22	CENCO005	C&Y Chemical Corporation	792.00		1530
210318	08/11/22	CENT0015	Century Link	185.35		1530
210319	08/11/22	CENTU005	Century Link	16.24		1530
210320	08/11/22	CINTA005	Cintas Corp, #532	0.00	08/11/22 VOID	0
210321	08/11/22	CINTA005	Cintas Corp, #532	0.00	08/11/22 VOID	0
210322	08/11/22	CINTA005	Cintas Corp, #532	2,263.90		1530
210323	08/11/22	CITY0010	city of Galax	11,697.28		1530
210324	08/11/22	CREST005	CRESTHAVEN FARMS, INC	200.00		1530
210325	08/11/22	DATAB005	Databasix	2,000.00		1530
210326	08/11/22	DAVID040	DAVID J BOISVERT	240.00		1530
210327	08/11/22	DEANN005	Deanna Hash	30.00		1530
210328	08/11/22	DEBRA045	Sustainable Results	2,460.00		1530
210329	08/11/22	DLPTW005	Dlp Twin Co Reg Hospital, Llc	185.00		1530
210330	08/11/22	DODSO005	Dodson Pest Control	74.00		1530
210331	08/11/22	DONKO005	Don Komjian	300.00		1530
210332	08/11/22	DOUGL070	Douglas Williams	30.00		1530
210333	08/11/22	EASTC005	EAST COAST EMERGENCY VEHICLES	1,096.66		1530
210334	08/11/22	EDMUN005	Edmunds & Associates, Inc	834.09		1530

210335	08/11/22	ELKC0010 Elk Creek Rescue Squad	346.50		1530
210336	08/11/22	ELKC0010 Elk Creek Rescue Squad	2,245.00		1530
210337	08/11/22	ELKCR005 Elk Creek Volunteer Fire Dept	212.43		1530
210338	08/11/22	ELKCR005 Elk Creek Volunteer Fire Dept	2,653.98		1530
210339	08/11/22	FERGU010 FERGUSON ENTERPRISES INC.	1,189.00		1530
210340	08/11/22	FIELD005 Fielder Electric Motor Repair	8.09		1530
210341	08/11/22	FITZG005 Fitzgerald Peterbilt II, LLC	572.86		1530
210342	08/11/22	FLEET005 Fleetpride	73.76		1530
210343	08/11/22	FRIES005 Fries Fire Department	937.60		1530
210344	08/11/22	FRIES010 Fries Rescue	1,161.60		1530
210345	08/11/22	GALA0025 Galax Grayson Ems	73,207.86		1530
210346	08/11/22	GALLS005 GALLS, LLC	155.94		1530
210347	08/11/22	GOODW005 Goodwill Grange	6,000.00		1530
210348	08/11/22	GOODY005 GOODYEAR COMMERCIAL TIRE	1,954.70		1530
210349	08/11/22	GRAIN010 Grainger	24.60		1530
210350	08/11/22	GRAY0055 Grayson Co School Board	2,805.09		1530
210351	08/11/22	GRAY0060 Grayson Co Sheriff's office	282.08		1530
210352	08/11/22	HEALT005 Health Equity	51.75		1530
210353	08/11/22	HIGHC005 High Country Springs, Llc	78.00		1530
210354	08/11/22	HILLS005 Hill studio Pc	4,021.65		1530
210355	08/11/22	HOFFM005 Hoffman & Hoffman, Inc.	656.52		1530
210356	08/11/22	HRGAR005 H & R Garage	100.00		1530
210357	08/11/22	HURTP005 HURT & PROFFITT	8,774.97		1530
210358	08/11/22	INDE0020 Independence Vol Fire Dept	1,091.43		1530
210359	08/11/22	INDE0025 Independence Vol Rescue Squad	3,135.00		1530
210360	08/11/22	INDEP015 Independence Community Mural	150.00		1530
210361	08/11/22	INTE0010 International Code Council	60.25		1530
210362	08/11/22	JBLAW005 JB Lawncare and Landscaping LL	4,030.00		1530
210363	08/11/22	KATEI005 Kate Irwin	30.00		1530
210364	08/11/22	KIMBA010 KIMBALL MIDWEST	295.32		1530
210365	08/11/22	LEONA005 Leonard's Copy Systems, Inc	349.00		1530
210366	08/11/22	LOWES005 Lowe's Home Centers	53.74		1530
210367	08/11/22	MANSF005 Mansfield oil company	0.00	08/11/22 VOID	0
210368	08/11/22	MANSF005 Mansfield oil company	15,070.10		1530
210369	08/11/22	MERRI005 Merritt Supply, Inc	28.07		1530
210370	08/11/22	MTR00020 Mt Rogers Planning Dist Comm	18,731.35		1530
210371	08/11/22	MTR00025 Mt Rogers Vol Fire & Rescue	570.20		1530
210372	08/11/22	NEXTG005 NextGen MRO Solutions LLC	445.17		1530
210373	08/11/22	NWCDI005 Nwcd, Inc	343.11		1530
210374	08/11/22	OLDDO005 Old Dominion Slush Puppie	204.00		1530
210375	08/11/22	ONESO005 ONESOURCE PARTS, LLC	310.50		1530
210376	08/11/22	PAPER005 Paper Clip	0.00	08/11/22 VOID	0
210377	08/11/22	PAPER005 Paper Clip	2,259.49		1530
210378	08/11/22	PAXTO005 Gal Gazette/Bedford bulletin	1,568.97		1530
210379	08/11/22	PITNE020 Pitney Bowes Global Financial	411.27		1530
210380	08/11/22	PLUMB005 Plumbmaster, Inc	65.03		1530
210381	08/11/22	PRESCO05 Prescott Communications LLC	1,500.00		1530
210382	08/11/22	PROF0010 Professional Networks, Inc	35.00		1530
210383	08/11/22	RANDA020 RANDALL K. KEGLEY	30.00		1530
210384	08/11/22	ROBER155 Robert Bundy	30.00		1530
210385	08/11/22	ROTEN005 Rotenizer Drapery & Carpet	1,975.00		1530
210386	08/11/22	RUGB0010 Rugby Rescue Squad	689.70		1530
210387	08/11/22	RUGBY005 Rugby Vol Fire Department	483.45		1530
210388	08/11/22	SALLY020 Sally Richardson	225.00		1530
210389	08/11/22	SANDS005 Sands Anderson Pc	7,385.50		1530
210390	08/11/22	SIGMA005 Sigma Consulting & Training	625.00		1530
210391	08/11/22	SOUTH030 Southwest soils, Inc.	80.00		1530
210392	08/11/22	SPORT005 BSN SPORTS	1,772.99		1530
210393	08/11/22	SPRIN005 Spring Valley Graphics	12.00		1530
210394	08/11/22	STACE010 Stacey Reavis	43.12		1530
210395	08/11/22	SUNT0010 Truist	0.00	08/11/22 VOID	0
210396	08/11/22	SUNT0010 Truist	26,199.70		1530
210397	08/11/22	SWVAC005 Sw Va Clerk-Treasurers Assoc	25.00		1530
210398	08/11/22	TACS Taxing Authority Consulting	448.60		1530

210399	08/11/22	TERRY040 Terry Dunlevy	51.74	1530
210400	08/11/22	THEGA010 THE GAZETTE/DECLARATION	59.99	1530
210401	08/11/22	THOMA045 Thomas R Revels	197.38	1530
210402	08/11/22	TOWN0020 Town of Troutdale - water	586.25	1530
210403	08/11/22	TRACY040 Tracy Cornett	50.00	1530
210404	08/11/22	TREA0010 Treasurer of Virginia,M.E.	20.00	1530
210405	08/11/22	TROUT005 Troutdale Vol Fire & Rescue	739.55	1530
210406	08/11/22	TROUT005 Troutdale Vol Fire & Rescue	1,105.53	1530
210407	08/11/22	TRUC0010 Truck Service Enterprise, Inc	256.85	1530
210408	08/11/22	TWIN0015 Twin County E-911 Reg. Comm.	60,086.50	1530
210409	08/11/22	TWIN0025 Twin Co Regional Chamber	8,500.00	1530
210410	08/11/22	TWINC005 Twin Co Airport Commission	7,219.01	1530
210411	08/11/22	UNIFI005 Unifirst Corporation	602.30	1530
210412	08/11/22	USCEL005 Us cellular	2,360.23	1530
210413	08/11/22	USDEP005 Us Dept of Treasury	12,600.00	1530
210414	08/11/22	VADE0035 Va Dept of Health	1,374.00	1530
210415	08/11/22	VADEP005 Va Dept of Motor Vehicles	1,125.00	1530
210416	08/11/22	VAELE010 VA. ELECTRIC SUPPLY, INC.	880.00	1530
210417	08/11/22	VAEMP005 Va Employment Commission	311.92	1530
210418	08/11/22	VICKY010 Vicky Murphy	75.00	1530
210419	08/11/22	VRWA0005 VA RURAL WATER ASSOC	350.00	1530
210420	08/11/22	WILLI170 HIGH COUNTRY LIGHTS	600.00	1530
210421	08/11/22	WXIIT005 WXII-TV	1,732.97	1530
210422	08/11/22	XEROX005 Xerox Corporation	72.07	1530
210423	08/11/22	APPAL020 Appalacian Power (ASAP)	100.00	1531
210424	08/11/22	BANK0010 BANK OF MARION	33.11	1531
210425	08/11/22	COMMO015 Commission On Vasap	167.83	1531
210426	08/11/22	DONNA015 Donna B. Hill	297.77	1531
210427	08/11/22	ELAVO005 ELAVON	223.14	1531
210428	08/11/22	FEEDI005 Feeding American Southwest Va	25,000.00	1531
210429	08/11/22	HIGH0015 Highlands center	500.00	1531
210430	08/11/22	KISER005 Kiser Computer Consulting, Llc	225.00	1531
210431	08/11/22	SCOTT010 SCOTT E MORRIS	105.00	1531
210432	08/11/22	TOWN0015 Town of Marion	100.00	1531

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	281	10	1,256,451.35	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	281	10	1,256,451.35	0.00

Report Totals	Paid	Void	Amount Paid	Amount Void
Checks:	281	10	1,256,451.35	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	281	10	1,256,451.35	0.00

Grayson County Board of Supervisors
Regular Meeting
August 11, 2022

Members attending in person: Michael S. Hash, John S. Fant, Kenneth R. Belton, R. Brantley Ivey, and Tracy A. Anderson.

Staff attending in person: Mitchell L. Smith and Linda C. Osborne

IN RE: OPENING BUSINESS

Supervisor Fant made the motion to approve the agenda/consent agenda; duly seconded by Supervisor Ivey. Motion carried 5-0.

IN RE: PUBLIC HEARING(S)

- For the purpose of hearing public comment(s) pertaining to the adoption on an Ordinance prohibiting the owners or keepers of animals from allowing such animals to trespass on the property of others, or to allow such animals to run at large on public highways. The ordinance would not apply to dogs, cats or honeybees. The ordinance would NOT change existing fence law in Grayson County.

Supervisor Fant made the motion to open the public hearing; duly seconded by Supervisor Belton. Motion carried 5-0. Mr. Kevin Spurlin, Agriculture and Natural Resources Agent, addressed the Board and noted that Grayson County is a fence out County and explained the Ag Advisory Committee has worked hard on this ordinance. Fence out means a physical barrier that must be crossed, and the key fence code sections 55.1-2810-2812 of the Code of Virginia defines what the trespass damages are – property line really doesn't come into play – which is the current state in Grayson County. For fence in, the code basically states that the property line is the fence and as soon as animals cross over the property line (doesn't have to be a physical structure), the property owner can seek damages. The Ag Advisory Committee wanted to avoid liability between neighbors and the proposed ordinance would allow the Sheriff's Office an opportunity to enforce the ordinance as a misdemeanor and penalty for repeat offenders – in other words, fix your fence or a penalty will be imposed. This ordinance does not apply to cats, dogs and honeybees. There is a 12-month delay to give everyone plenty of time to repair any fences. Mr. Spurlin noted that the Code states "any livestock damage or any domesticated livestock enters into any grounds enclosed by lawful fence" the owner shall be liable for any damage. It will be up to the discretion of law enforcement regarding penalties and charges. No public speakers signed up to speak. Supervisor Hash then read a letter from Mrs. Tina Cunningham/Troutdale/VA proposing the ordinance – copy of letter is on file in the County Administrator's office. Supervisor Fant made the motion to close the public hearing; duly seconded by Supervisor Ivey. Motion carried 5-0.

IN RE: PRESENTATIONS OR REQUESTS

Mr. Tom Revels, Broadband Project Manager, gave the following broadband update:

- o Compiled all papers to understand the plans, contracts, funding sources, etc.
- o Grant funding is 2.1M – grants are out of compliance due to transition of manager – grants are now in compliance
- o Alison Burchett, GIS Analyst, is cataloging all citizen concern – looking at common complaints – sending to AEP and Gigabeam – advancements are slowing being made
- o Pandemic created problems and impacted the project for everyone – taking months to receive supplies; short staffed; the State didn't do any project assessments during the pandemic
- o First on-site inspection today – it's been 2 years since this started – provisions/contract has been violated – state ordinances made cancelling contract

very difficult but grant funds would be pulled so makes no sense to cancel the contract – every county in Virginia is filing applications to acquire grant money now

- Met with AEP, Gigabeam and Delegate O’Quinn who was instrumental in helping to change the state law, last week
- Met with AEP and Gigabeam yesterday – developed a comprehensive plan that will designate by zone how many houses will be connected on a weekly basis – will present the comprehensive plan in September to the Broadband Committee and a representative from AEP and Gigabeam will come before the Board of Supervisors
- Develop a better plan to get the information out to the citizens in each community
- Applauds AEP who acknowledges they’ve had difficulty with fiber, employees
- Not happy with the project but believes we’re on the right path to do it more efficiently
- Applauds the Broadband Committee and management
- Guidelines are set by the feds and the state, and everyone has to abide by them

Supervisor Fant noted a monthly update is needed going forward and confirmed the plan will be presented to the Broadband Committee in September and then be presented to the Board of Supervisors in the October meeting. AEP has completed 92% and a small rate increase will be forthcoming by AEP – all utilities companies can recoup fiber expenses. Supervisor Fant also noted that the fiber is not just for broadband, it’s also for AEP’s use as well such as reading meters. Supervisor Belton noted that Gigabeam has to rent fiber from AEP - AEP sells power and now fiber; we just have to remember that Grayson County is the first county as pilot program.

Mr. David Landis – VA Creeper Trail to the New River Trail – Mrs. Tracy Cornett, Tourism Director, spoke and noted that approximately 1 year ago, Grayson County contracted with David Landis who’s with Village-to-Village Trails, LLC to develop a bike route that would connect the Virginia Creeper Trail to the New River Trail in Fries, Virginia to keep folks inside the county to spend their money. The trail went live last Friday and we’re already receiving calls regarding the trail and where parking would be available. Mr. Landis presented the following by zoom:

- Connect the quiet roads
- Shared screen with map
- Drove route with 12 friends – all were impressed with the route
- Route information can ride with BPS – working on pamphlet which will have a map
- Whitewater – this will help both the trail and the Whitewater Grayson that will be coming soon
- Targeted group – more seasoned bikers
- Trails consists of gravel roads, public roads and lands and includes Rt. 58 so there are accommodations along the way if they want to stay overnight
- Next step – a loop has a lot of appeal (return where you start) – will look at shorter loops for Independence, and possibly Fries and Whitetop -
- Get the word out – social media, advertising, websites, internet, etc.

- Strategic partnerships with small businesses
- Travelmap.com
- Excited to partner with Grayson County

Mrs. Tracy Cornett, Tourism Director – Mt. Rogers School Project Request – presented the following:

Mt. Rogers School Demolition

Funding History

Date	Source	Amount	Description
July 2020	Virginia Department of Environment Quality (DEQ)	\$20,000	A Brownfields Study conducted by Dave McCormack of Waukeshaw identified hazardous material in the school and recommended demolition of the 1960s addition and repurposing the original rock structure for tourism/community usage
November 2020	Va DEQ	\$20,000	Conceptual Design for 1930s building and grounds repurpose by Virginia Tech's Community Design Assistance Center (CDAC) with input from stakeholders in the Whitetop community.
October 2020	Virginia Outdoors Foundation (VOF)	\$25,000	Grant to put in phase I of a walking trail on the property along with signage. Grant has been awarded but not initiated since demolition has yet to occur. This grant will proceed in Spring of 2023 if demolition takes place this Fall.
October 2021	Va DEQ	\$50,000	Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund (VBAF) grant from DEQ applied for and administered by Mount Rogers Planning District Commission (MRPDC) for abatement of hazardous materials.
2021	Grayson County Economic Development Authority	\$100,000	The EDA has approved \$100,000 to cover the cost of the basic demolition work. To date \$15,000 of this money has been spent for the survey and demo plan. This leaves \$85,000 of EDA money to offset the demolition costs
January 2022 – July 2022	Grayson County Government	Approximately \$17,000	Grayson County has covered approximately \$17,000 in expenditures to Hurt & Proffitt which were over budget. This was because of the delay in abatement caused by supply chain issues and labor shortages which put the abatement process behind by about one year during the pandemic. Hurt and Proffitt had price increases during this time.

(Funding history of what has been done so far) – not included in this chart is some in-kind – volunteers removed some trees and some stone removal.

Funding Request

- **Hurt & Proffitt was contracted to oversee the engineering, survey, writing of RFP, and storm water study. During the work, more underground asbestos was discovered not previously identified by the DEQ Abatement project.**
- **The RFP was written to include a basic demolition of the building leaving the asbestos in place with a sub-bid for cost to remove the asbestos as well.**
- **On July 21 the lowest bid came in at \$144,000 for the basic demolition and \$30,000 for the removal of the remaining asbestos for a total bid of \$173,940**
- **The EDA has committed \$85,000 for demolition leaving a balance of \$88,940**
- **Mt Rogers Planning District Commission is in the process of asking DEQ for the \$30,000 to complete the abatement which if awarded leaves a balance of \$58,940.**
- **Ask: \$58,940 -- \$88,940 depending on the DEQ's response expected at the end of the month**

This ask is for the removal of the building, which is a safety risk. Would like to get this project completed before winter and if we abandon this building and go back later to seek funding opportunities for grants, etc., our application would be viewed more favorably if

demolition has already been completed. On behalf of a citizen, Supervisor Anderson inquired about certified hazmat professionals and what level and Mrs. Cornett noted that Taff and Frye were awarded the contract and they were approved by DEQ but is unable to answer at what level the company is or if a sensitive site investigation has been completed and a certification report has been received. A stormwater report was completed but can't answer if water samples from the nearby creek were taken. Mrs. Cornett noted that if Supervisor Anderson would get the questions to her, she would look into them and get the reports. Supervisor Anderson noted he would like to table this due to asbestos in the ground. Mrs. Cornett noted that they won't know if asbestos is in the ground until the demolition begins because it is underground – Taff and Frye won the bid and are very familiar with the asbestos removal and requirements. Mrs. Cornett noted that the ramifications in delaying this would be the winter weather and we could lose the bid and potentially have to send out for bids again plus being a safety hazard as it stands. Supervisor Ivey inquired about going back to the EDA for additional funding and Mr. Smith replied that he's not sure if the EDA would want to commit more of their economic development money – it would need to be brought before the EDA – next EDA meeting would be the 16th and it could be presented to them then. Supervisor Fant inquired about staff's recommendation on where the money could come from, and Mr. Smith noted we could look at the community development fund or ARPA noting the DEQ grant for \$30,000 will play into it. Staff recommendation would probably be ARPA money since it's not direct county funding. Supervisor Anderson noted he's concerned about the asbestos staying in the ground along with concerns for the water. Mrs. Cornett noted that the water has been studied and certified and per Hurt & Proffitt, it is legal to leave the asbestos in the ground and cover it up. Supervisor Fant noted the request is for \$88,940 which includes the demolition and possible removal of asbestos, possibly getting \$30,000 back if no asbestos; Mrs. Cornett noted that is correct - \$58,940 is the asbestos left in the ground and \$88,940 if it has to be removed and the DEQ grant isn't approved. Supervisor Fant made the motion to move forward to approve the demolition and possible asbestos removal at the Mt. Rogers School; duly seconded by Supervisor Belton. Roll call vote as follows: Tracy A. Anderson – nay; John S. Fant – aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; Michael S. Hash – aye. Motion carried 4-1.

Mrs. Gloria Price – Preserve Grayson Request

Mrs. Price addressed the Board and explained that Preserve Grayson is made up of volunteers in Grayson County who are concerned with the water/air quality in Grayson due to the amount of Christmas trees growers and the pesticides they use. Preserve Grayson is requesting \$5,000 which would help with water quality test kits; development of inactive map (would help the Health Dept. to ask CDC to study cancer rates in Grayson); website costs and they do offer t-shirts for fundraising. Supervisor Fant made the motion to approve; duly seconded by Supervisor Anderson. Roll call vote as follows: Tracy A. Anderson – aye; John S. Fant – aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; Michael S. Hash – aye. Motion carried 5-0

Mr. Gloria Price – Election Official Update

Mrs. Price noted that they now have enough Officers of Election for the November 2022 election. However, they still need a couple of alternates. Mrs. Price also mentioned the increase in budget request and staff was directed to resend the information to the Board.

Mr. Paul Hoyle, Grayson County Emergency Services Coordinator – Demolition Burn

Mr. Hoyle gave the following presentation and noted that complications have developed over the years due to insurance:

- Grayson county does not have a policy regarding demolition of buildings by volunteer fire departments
 - Historically at discretion of individual agencies
 - Permit required by Building Official
- Issue: Demolition of buildings is not an emergency operation but does carry inherent risk to responders and public. Because it is not an emergency operation, it is not an activity covered by workers compensation or LODA
- Demo burns may be used as training evolutions. As such, they would be covered by insurance for responders. That would not remove other liabilities
- Surrounding jurisdictions:
 - Washington County – No policy
 - Smyth County – Unknown
 - Wythe County – VFD discretion
 - Carroll County – Allowed with permit
 - Galax – Allowed with permit
- Advantages: Esthetics; Community service; Training opportunity; Improve public safety
- Disadvantages: Liability; Insurance concerns; Equitable application
- Recommendation: Create ordinance authorizing demo burns with following provisions:
 - Can be safely used as training activity
 - Training operation must be NFPA 1403 compliant
 - ESC (in coordination w/ agency) approves training plan & serves as Incident Safety Officer for burn event
 - Is permitted without restriction by Building Official
 - Is coordinated with stakeholders & public (GCSO, VDOF, etc.)
 - Affected public is notified in writing ten days before burn event
- If Board determines that authorization is not in best interest of Grayson County, recommend that the current burn ordinance be amended to specifically address demolition burns.

Mr. Hoyle noted that no agency wants to stop demolition burns but currently we're operating in a vacuum with no protection. After some discussion, the Board recommended taking before the Commission and get a consensus. Mr. Hoyle will take before the Commission at their September meeting.

The Board took a break at 7:54pm and the meeting resumed at 8:05pm.

Mrs. Jada Black, Grayson County Planning & Zoning Director – Moxley Ridge Road Abandonment – gave the following report:

- On May 9, 2022, Grayson County Planning staff received correspondence from VDOT requesting assistance with an abandonment of a section of Moxley Ridge Road, Route 784. Mr. Brett Jarrett contacted VDOT requesting permission to gate off a section of state maintained Moxley Ridge Road in an effort to stop vandalism on the subdivision property. In order to gate off the requested section of road, the remaining section of state-maintained road would have to be abandoned. Staff contacted Mr. Jarrett to discuss the process of abandonment. Mr. Jarrett is the new owner of the River Meadows Subdivision and has agreed to comply with the requirements from VDOT, deeding a section for a “T” intersection and removing the entrance columns within the VDOT right of way placed by the previous developer and do not meet fire and emergency service standards. Mr. Jarrett plans to gate the subdivision to prevent vandalism and trespassing. This subdivision also houses the Virginia Water Authority. Staff has contacted the Virginia Water Authority Board to discuss the road closure and the Town of Independence. The Town and Water Authority Board agrees and has no issues with gating the subdivision. A letter of request was sent to the Board for review and approval, in addition to an aerial (shown below) showing the section for abandonment.



Mrs. Black noted that when the columns were installed at the entrance, was erected in the VDOT right of way. Mr. Jarrett has agreed to remove the columns plus they are a hazard to emergency vehicles as the entrance is too narrow for an emergency vehicle to enter through – Mr. Jarrett has agreed to provide a “t” turn-around for VDOT along with removing the columns. Gate he is proposing to use is an “arm” that would be keyed access. Mrs. Black noted that the only section for abandonment is inside the subdivision it's self which is .1 of a mile and it's in Virginia, not North Carolina. Mr. Smith noted that removing the columns would eliminate a hazard for our emergency services vehicles.

Supervisor Fant made the motion to approve to proceed with a public hearing with intent for abandonment; duly seconded by Supervisor Ivey. Motion carried 5-0. Resolution listed below:

RESOLUTION
NOTICE OF INTENT TO ABANDON A
PORTION OF MOXLEY RIDGE ROAD FROM
THE SECONDARY ROAD SYSTEM OF STATE HIGHWAYS

WHEREAS, it appears to this Board that Secondary Highway Route 784 from the Virginia state line of Grayson County to 528 feet, for a distance of approximately 0.1 miles serves no public necessity and is no longer necessary as a part of the Secondary System of State Highways.

NOW, THEREFORE, BE IT RESOLVED, the Clerk of the Board is directed to post and publish notice of the Board’s intent to abandon the aforementioned segment, pursuant to §33.2-909 of the Code of Virginia of 1950, as amended.

Adopted this 11th day of August 2022 in the County of Grayson, Virginia.

Recorded Vote:

By: _____

Michael S. Hash, Chair
Grayson County Board of Supervisors

Moved by: _____

Seconded by: _____

Yeas: _____

Nays: _____

Attest: _____

Mitchell L. Smith, Clerk
Grayson County Board of Supervisors

IN RE: OLD BUSINESS

- o Greenhouse Road Abandonment

Mrs. Black noted that she has received numerous letters of opposition along with a list of 37 citizens that has signed a petition to not abandon Greenhouse Road. Per Pam Heath, VDOT, because it is a secondary road, the Board of Supervisors can proceed with abandoning it – VDOT will take into consideration any primary road abandonment request. Mrs. Black recommends to not proceed with the abandonment of Greenhouse Road due to the opposition at hand. Supervisor Ivey made a motion to not proceed with the abandonment; duly seconded by Supervisor Anderson. Supervisor Fant noted he understands the opposition to closure, but we need to hear from all sides and make sure that everyone is aware. Supervisor Ivey noted that previously we’ve been told if there is any opposition, the state will not follow through with abandonment. Mrs. Black noted that according to VDOT, the Board of Supervisors has the authority to abandon and VDOT

will do what the Board requests however, anyone opposing can appeal the request. Supervisor Fant noted he was approached by some residents in that area and asked the Board to consider closing that road. More discussion took place and Mrs. Black noted we can advertise for 2 consecutive weeks in the paper, or we can post it on Greenhouse roadway – Mrs. Black feels placing notices of intent to abandon along the roadway would be a better way to let the public know. Supervisor Ivey brought up Sweetwater Road and inquired if it is a primary road and Mrs. Black noted it is a secondary road which is why Mrs. Black confirmed with Pam Heath of VDOT, exactly what the requirements are for abandonment. After more discussion, Supervisor Fant made an amended motion to approve to proceed with scheduling a public hearing with intent to abandon Greenhouse Road; no second motion so amended motion dies. Roll call vote on the original motion as follows: Tracy A. Anderson – aye; John S. Fant – aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; Michael S. Hash – aye. Motion carried 5-0.

IN RE: NEW BUSINESS

- o Ordinance – To Prevent Animals Running At Large

Mr. Smith noted that the County Attorney, Stephen Durbin, has stayed on by zoom, in case there are any questions regarding this ordinance. Mr. Smith read the ordinance (listed below). Supervisor Fant made the motion to approve; duly seconded by Supervisor Ivey. Mr. Durbin noted it's advertised as a class 1 – the Board could make a motion to do a lesser fine for violation but would have to be readvertised. Supervisor Anderson noted he's not comfortable relying on the discretion of a judge. Supervisor Ivey noted the Ag Advisory Committee has been working on this for approximately 2 years and it's something that needs to be done – it keeps Grayson as a fence out county and he commended the Ag Advisory Committee in getting this worked up so the Sheriff will be able to enforce it. Supervisor Anderson stated that if the Board don't pass this ordinance, the fence in, fence out still stays the same – he's not comfortable with additional laws and penalties. Mr. Durbin noted the Board does have the option to amend and adopt the ordinance as a class 3 (\$500 maximum fine) or class 4 (\$250 maximum fine). Supervisor Anderson made the motion to amend ordinance to a class 4. Supervisor Ivey asked Mr. Durbin if the ordinance is changed to a 4, how hard would it be to change it back to a 1 – Mr. Durbin noted that it would have to be readvertised. With no second, the motion died. Roll call vote for first motion as follows: Tracy A. Anderson – nay; John S. Fant – aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; Michael S. Hash – aye. Motion carried 4-1.

**AN ORDINANCE OF THE GRAYSON COUNTY BOARD OF SUPERVISORS
REGULATING AND PROHIBITING ANIMALS TRESPASSING OR RUNNING
AT LARGE ON PUBLIC HIGHWAYS**

WHEREAS, the public have raised concerns with regard to animals trespassing on private property and running at large upon the public highways; and,

WHEREAS, the Board of Supervisors of Grayson County, Virginia (the "Board") finds that allowing animals to trespass and run at large on public highways in Grayson County, Virginia constitutes a threat to the health, safety, and public welfare of the citizens of Grayson County, Virginia; and,

WHEREAS, pursuant to the authority provided to Grayson County, Virginia found in §§ 15.2-1218, 3.2-6543, and 3.2-6569 of the Code of Virginia, 1950, as amended, and upon consideration after public hearing duly advertised, the Board of Supervisors of Grayson County, Virginia has determined to regulate and prohibit the trespassing of animals and the running at large of animals on public highways in Grayson County, Virginia.

NOW, THEREFORE, be it ORDAINED by the Grayson County Board of Supervisors, as follows:

1. It shall be a violation of law for the owner or keeper of any animal or fowl, except for dogs, cats, or honeybees to allow or fail to prevent such animal or fowl from trespassing on the property of others. Such animal or fowl must remain on the real estate upon which such animal or fowl is kept and upon the real estate located in Grayson County, Virginia in which the owner or keeper of such animals or fowl has the right to keep such animal or fowl.
2. It shall be a violation of law for the owner or keeper of any animal or fowl to allow or fail to prevent such animal or fowl from running at large upon the public highways located in Grayson County, Virginia, whether such highways are enclosed by fence or not.
3. This section shall not be applicable to dogs, cats, or honeybees.
4. Upon notification that an owner or keeper's animal or fowl is trespassing or running at large on the public highways, the owner or keeper has the responsibility to immediately capture and secure such animal and return the animal to the owner or keeper's possession and control.
5. Any Animal Control Officer or law enforcement officer having jurisdiction within Grayson County may, should that officer find any animal trespassing or running at large upon any public highway within Grayson

County, Virginia, capture and impound such animal and/or require the owner or keeper of such animal to immediately capture and remove such animal from trespassing or from running at large on the public highway.

6. Violation of this ordinance shall be a class 1 misdemeanor and punishable as provided by law; provided, however, that before prosecution of the owner or keeper may be undertaken for violation of this chapter, such owner or keeper must have been previously notified in person or by writing that the animals or fowl were trespassing on the lands of another or running at large upon the public highways. In addition to any penalty herein provided, the owner or keeper of any animal found running at large on the public highways and impounded as provided herein shall pay for all costs of capture and impoundment prior to return of the animal or fowl.

This ordinance shall take effect twelve (12) calendar months from the date of adoption.

This Ordinance was duly adopted this 11th day of August, 2022

Member	Vote
Michael S. Hash	_____
John S. Fant	_____
Kenneth R. Belton	_____
R. Brantley Ivey	_____
Tracy A. Anderson	_____

I HEREBY ATTEST THAT THIS IS A TRUE AND ACCURATE COPY OF THE FOREGOING ORDINANCE.

Mitchell L. Smith, Deputy Clerk
Grayson County Board of Supervisors

o Resolution – Virginia Outdoors Foundation (VOF) Grant

Mrs. Black addressed the Board requesting approval of the Resolution (listed below) for funds that are available through VOF for a grant opportunity that has funds of up to \$1.8M for FY23 with grant awards usually not exceeding \$150K but there’s no cap on projects. This resolution is the first step in proceeding for the grant funding. Proposal for remainder of park will need to be submitted – this would be the last phase of getting this particular trail down to Powerhouse Falls which will include additional walking trails, hiking trails, bouldering, and Inland Game & Fisheries has agreed to stock the creek. No match is required we only must give open space so the 9.5 acres (County owned property) would be opened up to open space meaning it can’t be subdivided – just like an easement. Supervisor Fant made the motion to approve the Resolution; duly seconded by Supervisor Belton. Roll call as follows: Tracy A. Anderson – aye; John S. Fant – aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; Michael S. Hash – aye. Motion carried 5-0.

RESOLUTION
IN SUPPORT OF TRAIL DEVELOPMENT
AND GRANT APPLICATION
TO THE VIRGINIA OUTDOORS FOUNDATION (VOF)
FOR THE POWERHOUSE FALLS & LUNDY PROPERTY,
GRAYSON COUNTY, VIRGINIA

WHEREAS, Grayson County, established in 1793, is rich in wildlife and has great potential for wildlife and historic conservation, as well as outdoor recreational opportunities; and

WHEREAS, the 89.4 acre Grayson County Recreational Park is conveniently located just outside of the town limits of the Town of Independence, Virginia, the County seat; and;

WHEREAS, the Grayson County Recreational Park was established in 1978, and is a member of the Virginia Recreation and Park Society and the National Recreation and Parks Association; and

WHEREAS, the County of Grayson acquired in 2004 a parcel of approximately 6.375 acres, known as the historical Peach Bottom Falls to expand the park; and

WHEREAS, to further expand the Grayson County Recreational Park, the County of Grayson subsequently purchased a parcel containing approximately 9.55 acres adjacent to the Peach Bottom Falls and an additional parcel of 1.626 acres; and

WHEREAS, the County has a vested interest in preserving and further developing the Grayson County Recreation Park for the use of the citizens and the general public; and

WHEREAS, the Virginia General Assembly, has established through §§ 10.1-1800 through 10.1-1804 of the Code of Virginia that the public policy of the Commonwealth of Virginia is to encourage the preservation of open-space land; and

WHEREAS, in conformity with the Open Space Land Act, Sections 10.1-1700 and 10.1-1703 of the Code of Virginia, the purposes of the Grayson County Recreation Park include retaining and protecting open space and natural resource values of the Property, and the limitation of division, residential construction, and commercial and industrial uses ensure that the Property will remain perpetually available for public park and open space use, all as more particularly set forth below; and

WHEREAS, a widely-shared interest by the community at large, including County and Town citizens is for the establishment of additional recreational opportunities, including walking trails, hiking trails, bouldering, mountain biking, and fishing; and

WHEREAS, the 2018 Grayson County Comprehensive Plan promotes the preservation of historic resources, establishment and preservation of natural resources for the enjoyment of all the creation of new recreational opportunities, including the development of walking trails.

NOW, THEREFORE, BE IT RESOLVED, that the Grayson County Board of Supervisors hereby endorses efforts to secure funding from the Virginia Outdoors Foundation (VOF) for the further development of the Grayson County Recreation Park for outdoor recreational purposes, the preservation of limited wilderness areas and wildlife habitats, the protection of the historic resources.

Adopted this 11th day of August 2022, in Grayson County, Virginia

Recorded Vote

By:

Michael Hash,
Chairman

Moved by: _____

Seconded by:

Yeas:

Nays:

Grayson County Board of Supervisors

Attest:

Mitchell L. Smith
Interim County

o Opioid Settlement Account Request

Mr. Smith explained to the Board that Grayson County has received the first check through the Opioid Settlement for approximately \$9,000. The Finance Department is requesting the board approve the designation of a specific fund for this money which would allow the tracking of receipts and expenses associated with the settlement. After discussion regarding usage of the funds, frequency of receiving payments, etc., Supervisor Fant made the motion to approve the request; duly seconded by Supervisor Anderson. Roll call as follows: Tracy A. Anderson – aye; John S. Fant – aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; Michael S. Hash – aye. Motion carried 5-0.

IN RE: BOARD APPOINTMENTS

- GC Senior Advocacy Committee – 2yr term

John S. Fant – term expired 8/10/22 – Supervisor Ivey made the motion to approve; duly seconded by Supervisor Anderson. Roll call as follows: Tracy A. Anderson – aye; John S. Fant – aye; R. Brantley Ivey – aye; Kenneth R. Belton – aye; Michael S. Hash – aye. Motion carried 5-0.

IN RE: COUNTY ADMINISTRATOR'S REPORT

Mitchell L. Smith gave the following report:

- Grayson County Ag-Fair will begin Friday
- River Clean-Up – will be held each Saturday in August – trash bags have been placed at 2 DWR sites and are working well
- Grayson County Tourism received an award for best video and visitor guide
- VACo Summit Conference will be held on 8/18/22 and Mr. Smith will attend
- AEP will be having open house at the Grayson County High School Cafeteria on 8/18/22 from 5-7pm regarding the line from Fries to Independence-one way in & one way out – if one line goes out, the other line will pickup which also goes to Baywood and then to Independence – there will be a new station in Fries and Baywood
- EMS has approved for an EMS part time liaison, and they will be housed in Grayson County – will serve Carroll, Galax, Grayson, Wythe and Bland
- Pheasant Run Road update: staff spoke with the trucking company and they will work on their routes so truckers GPS won't show this route; also VDOT is working to get signs posted on Rt. 58
- Mr. Smith thanked the Board for appointing him as interim

IN RE: INFORMATION ITEMS

As presented

IN RE: REGISTERED SPEAKERS AND PUBLIC COMMENT

- Jennifer Snow – left meeting
- Joan Marlow – left meeting
- Tracy Cummings of Powder Mill Rd, Elk Creek – spoke regarding when GigaBeam will be available in her area and what to do until they can get it – CenturyLink has terrible service and very unreliable.
- Supervisor Fant asked staff to follow up on what happened in the meeting with Century
- Brad Cummings of Powder Mill Rd, Elk Creek – spoke regarding no cell service at home, works in health care and remote work is not possible at his home – asking for accountability from CenturyLink

- Mike Phipps of Powder Mill Rd, Elk Creek – terrible cell coverage – concerned for elderly residents and their safety – asking for help to get better coverage from Century Link
- Curtis Harrington of Cassell Brook Ln, Independence – handed out pictures of dumpsters at Public Works - Michael Bragg, an attorney in Abingdon also attended with Mr. Harrington – spoke regarding the public being able to access the dumpsters 2 days per week which costs the county each year; paid by every resident of county and all citizens can access the dumpsters; Mr. Harrington noted an illegal meeting was held on January 11, 2022; then on January 12, 2022 the site was opened back up for residents to access the dumpsters on Wednesdays and Saturdays – personally seen coyotes in dumpsters – has spoke with Mr. Luper and he noted they are working towards a solution
- Jason Beduhn of Mountain View Ave, Galax – spoke about GigaBeam signing more folks in other counties – SCC is not enforcing issues with CenturyLink
- Harold Story of Powder Mill Rd, Elk Creek – spoke regarding CenturyLink and not working – phone has been out 4 days, was on hold for 6 hours – CenturyLink don't care
- Supervisor Hash read a letter from Jane Sexton of Comers Rock Rd, Elk Creek – regarding internet and GigaBeam and requesting clarification as to why she's still without an internet connection 3 years later.

IN RE: BOARD OF SUPERVISORS' TIME

None

IN RE: CLOSED SESSION

None

IN RE: ADJOURN MEETING

Supervisor Fant made the motion to adjourn; duly seconded by Supervisor Anderson. Motion carried 5-0.

Range of Checking Accts: 100GENERAL to 100GENERAL Range of Check Dates: 08/12/22 to 09/08/22
Report Type: All Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100GENERAL					
210433	08/15/22	AFLAC005 Aflac	88.06		1532
210434	08/15/22	ANTH0010 Anthem - Health	802.37		1532
210435	08/15/22	ANTH0010 Anthem - Health	7,172.67		1532
210436	08/15/22	ANTH0015 Anthem - Dental	555.96		1532
210437	08/15/22	BOST0005 Boston Mutual Life Ins Co	25.87		1532
210438	08/15/22	DSSFL005 DSS FLOWER FUND	61.80		1532
210439	08/15/22	GRAY0105 Grayson Co Treasurer's Office	38.55		1532
210440	08/15/22	MINNE005 Minnesota Life	144.46		1532
210441	08/15/22	NTALI005 NTA LIFE	85.95		1532
210442	08/15/22	SKYLI005 DSS Christmas Club	980.00		1532
210443	08/15/22	UNIT0010 United Way SOUTHWEST, VA.	10.75		1532
210444	08/15/22	VAAS0015 VACORP	138.34		1532
210445	08/15/22	VACU0005 VA CREDIT UNION, INC	266.30		1532
210446	08/15/22	WASHI010 WASHINGTON NATIONAL	56.41		1532
210447	08/19/22	CORAM005 CORAM CONSTRUCTION	27,704.18		1535
210448	08/23/22	APPAL005 Appalachian Power	0.00	08/23/22 VOID	0
210449	08/23/22	APPAL005 Appalachian Power	5,371.51		1536
210450	08/23/22	CARIC005 CARICO CONSTRUCTION	46,500.00		1536
210451	08/23/22	CARTE005 Carter Machinery Co., Inc.	523.42		1536
210452	08/23/22	CENTU005 Century Link	178.42		1536
210453	08/23/22	FOODC005 Food City, Store #866	449.85		1536
210454	08/23/22	GALAX010 Galax Veterinary Clinic	15.05		1536
210455	08/23/22	JOSHU050 Joshua Sharitz	549.54		1536
210456	08/23/22	MANSF005 Mansfield Oil Company	0.00	08/23/22 VOID	0
210457	08/23/22	MANSF005 Mansfield Oil Company	16,131.55		1536
210458	08/23/22	NEWRO025 New River Valley Juvenile Dete	3,750.00		1536
210459	08/23/22	OMNIL005 OMNILINK Systems	361.00		1536
210460	08/23/22	PAXTO005 Gal Gazette/Bedford Bulletin	2,297.37		1536
210461	08/23/22	SANDR045 RURAL BROADBAND CONSULTING LLC	1,400.00		1536
210462	08/23/22	THEME005 The Metochoi Group/3rd Millen	540.00		1536
210463	08/23/22	TOWN0010 TOWN OF INDEPENDENCE	206.22		1536
210464	08/23/22	USCELO05 Us Cellular	266.64		1536
210465	08/23/22	VAAS0015 VACORP	539.00		1536
210466	08/23/22	VERIZ010 Verizon WIREless (PSA)	120.07		1536
210467	08/23/22	WXIIT005 WXII-TV	567.03		1536
210468	08/23/22	XEROX005 Xerox Corporation	134.74		1536
210469	08/25/22	TOWN0010 TOWN OF INDEPENDENCE	511.40		1537
210470	08/25/22	XEROX005 Xerox Corporation	680.27		1537
210471	08/31/22	AFLAC005 Aflac	88.06		1540
210472	08/31/22	ANTH0010 Anthem - Health	802.37		1540
210473	08/31/22	ANTH0010 Anthem - Health	7,172.67		1540
210474	08/31/22	ANTH0015 Anthem - Dental	555.96		1540
210475	08/31/22	BOST0005 Boston Mutual Life Ins Co	25.87		1540
210476	08/31/22	DSSFL005 DSS FLOWER FUND	61.80		1540
210477	08/31/22	GRAY0105 Grayson Co Treasurer's Office	15.00		1540
210478	08/31/22	GRAY0105 Grayson Co Treasurer's Office	23.55		1540
210479	08/31/22	MINNE005 Minnesota Life	144.46		1540
210480	08/31/22	NTALI005 NTA LIFE	85.95		1540
210481	08/31/22	SKYLI005 DSS Christmas Club	980.00		1540

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL	Continued			
210482	08/31/22	UNIT0010 United Way SOUTHWEST, VA.	10.75		1540
210483	08/31/22	VAAS0015 VACORP	131.28		1540
210484	08/31/22	VACU0005 VA CREDIT UNION, INC	266.30		1540
210485	08/31/22	WASHI010 WASHINGTON NATIONAL	56.41		1540
210486	08/31/22	AFLAC005 Aflac	723.32		1541
210487	08/31/22	AMER0010 American Heritage Life Ins Co	73.77		1541
210488	08/31/22	ANTH0010 Anthem - Health	52,479.32		1541
210489	08/31/22	ANTH0015 Anthem - Dental	3,343.67		1541
210490	08/31/22	BOSTO005 Boston Mutual Life Ins Co	727.19		1541
210491	08/31/22	GRAY0105 Grayson Co Treasurer's Office	1,599.39		1541
210492	08/31/22	ING00005 Ing	200.00		1541
210493	08/31/22	MINNE005 Minnesota Life	774.48		1541
210494	08/31/22	UNIT0010 United Way SOUTHWEST, VA.	36.00		1541
210495	08/31/22	VAAS0015 VACORP	569.09		1541
210496	08/31/22	ANTH0015 Anthem - Dental	18.60		1542
210497	09/01/22	RUBLE005 Ruble Truck Sales LLC	67,900.00		1543
210498	09/08/22	1908C005 1908 Courthouse Foundation	2,000.00		1544
210499	09/08/22	1STDE005 1ST DEFENSE PEST CONTROL, LLC	70.00		1544
210500	09/08/22	ADAMS005 Adams Building Supply	0.00	09/08/22 VOID	0
210501	09/08/22	ADAMS005 Adams Building Supply	844.12		1544
210502	09/08/22	ADAMS010 ADAMS & IVEY PLLC	708.54		1544
210503	09/08/22	AMORT005 A.Morton Thomas and Associates	6,804.00		1544
210504	09/08/22	ANGEL050 Angela J Brom	500.00		1544
210505	09/08/22	APPAL005 Appalachian Power	1,187.57		1544
210506	09/08/22	ARCET005 ARC 3 GASES	1,145.14		1544
210507	09/08/22	BELTO005 Belton Welding	610.00		1544
210508	09/08/22	BIGDO005 Big Dog Coffee Roasters	7.00		1544
210509	09/08/22	BKTUN005 Bkt Uniforms	0.00	09/08/22 VOID	0
210510	09/08/22	BKTUN005 Bkt Uniforms	3,305.84		1544
210511	09/08/22	BROWN005 Brown Exterminating Co	85.00		1544
210512	09/08/22	CARQ0010 Carquest Auto Parts	589.56		1544
210513	09/08/22	CARQU005 Carquest Of Alleghany	467.41		1544
210514	09/08/22	CARR0020 Carroll-Grayson-Galax Solid Wa	39,758.95		1544
210515	09/08/22	CENTU005 Century Link	846.60		1544
210516	09/08/22	CENTU010 Century Link	825.61		1544
210517	09/08/22	CINTA005 Cintas Corp, #532	0.00	09/08/22 VOID	0
210518	09/08/22	CINTA005 Cintas Corp, #532	0.00	09/08/22 VOID	0
210519	09/08/22	CINTA005 Cintas Corp, #532	1,922.06		1544
210520	09/08/22	CITY0010 City Of Galax	18,603.08		1544
210521	09/08/22	CLMAC005 C & L Machine	200.00		1544
210522	09/08/22	COMTE010 ComTec	250.00		1544
210523	09/08/22	DEBRA045 Sustainable Results	2,760.00		1544
210524	09/08/22	DEPT0010 Treasurer of Virginia - DGS	25.00		1544
210525	09/08/22	DISTR005 District Iii Governmental Coop	1,386.75		1544
210526	09/08/22	DLPTW005 Dlp Twin Co Reg Hospital, Llc	145.00		1544
210527	09/08/22	DODSO005 Dodson Pest Control	37.00		1544
210528	09/08/22	DRUGT005 DRUGTEST RESOURCES VA LLP	516.00		1544
210529	09/08/22	EASTC005 EAST COAST EMERGENCY VEHICLES	2,031.00		1544
210530	09/08/22	EVIDE005 Evident Crime Scene Products	214.73		1544
210531	09/08/22	FERGU010 FERGUSON ENTERPRISES INC.	106.49		1544
210532	09/08/22	FIELD005 Fielder Electric Motor Repair	321.19		1544
210533	09/08/22	FITZG005 Fitzgerald Peterbilt II, LLC	479.48		1544

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				
		Continued			
210534	09/08/22	FLEET005 Fleetpride	523.94		1544
210535	09/08/22	GAZET005 Gazette Press, Inc	625.00		1544
210536	09/08/22	GOODY005 GOODYEAR COMMERCIAL TIRE	2,009.90		1544
210537	09/08/22	GRAY0055 Grayson Co School Board	4,216.63		1544
210538	09/08/22	GRAY0060 Grayson Co Sheriff's Office	752.48		1544
210539	09/08/22	GUYNN005 Gynn,waddell,Carroll,Lockaby	2,436.18		1544
210540	09/08/22	HIGHC005 High Country Springs, Llc	123.50		1544
210541	09/08/22	HIGHP005 High Peak Sportswear, Inc.	1,422.00		1544
210542	09/08/22	HRGAR005 H & R Garage	135.00		1544
210543	09/08/22	HURTP005 HURT & PROFFITT	1,610.00		1544
210544	09/08/22	IDNET005 Id Networks	2,318.00		1544
210545	09/08/22	INDE0015 Independence Tire Co	47.25		1544
210546	09/08/22	INDE0020 Independence Vol Fire Dept	8,844.16		1544
210547	09/08/22	INLAN005 Inland Construction, Inc.	64,118.56		1544
210548	09/08/22	INTE0010 International Code Council	54.25		1544
210549	09/08/22	JBLAW005 JB Lawncare and Landscaping LL	4,750.00		1544
210550	09/08/22	JOHNH020 John Haynes DBA Haynes Informa	285.00		1544
210551	09/08/22	JONA0010 Jonathan Luper	21.25		1544
210552	09/08/22	KATEI010 KATE, INK	3,025.00		1544
210553	09/08/22	KIMBA010 KIMBALL MIDWEST	1,380.78		1544
210554	09/08/22	KINGC005 KING CONTRACTORS, INC	6,000.00		1544
210555	09/08/22	LEAGA005 Leagan Frames & Photography	400.00		1544
210556	09/08/22	LEONA005 Leonard'S Copy Systems, Inc	688.68		1544
210557	09/08/22	MANSF005 Mansfield Oil Company	0.00	09/08/22 VOID	0
210558	09/08/22	MANSF005 Mansfield Oil Company	13,851.54		1544
210559	09/08/22	MERRI005 Merritt Supply, Inc	8.45		1544
210560	09/08/22	MERRI005 Merritt Supply, Inc	77.15		1544
210561	09/08/22	MERRI005 Merritt Supply, Inc	18.50		1544
210562	09/08/22	MIDAT005 Mid-Atlantic Waste Systems	25,684.60		1544
210563	09/08/22	MOBIL010 Mobil Communications America	416.48		1544
210564	09/08/22	MTR00020 Mt Rogers Planning Dist Comm	2,500.00		1544
210565	09/08/22	MTR00020 Mt Rogers Planning Dist Comm	5,793.60		1544
210566	09/08/22	MTR00030 Mt Rogers Community Improvemen	8,000.00		1544
210567	09/08/22	MUSCO005 Musco Corporation	50,188.42		1544
210568	09/08/22	NAPAA010 Napa Auto Parts	37.57		1544
210569	09/08/22	NET3T005 Net3 Technology, Inc.	498.64		1544
210570	09/08/22	NEWRO030 New River Valley Reg Jail	57,987.60		1544
210571	09/08/22	NRVSH005 NRV Sheep and Goat Club	5,000.00		1544
210572	09/08/22	NTAIN005 Nta, Inc.	642.68		1544
210573	09/08/22	PAPER005 Paper Clip	0.00	09/08/22 VOID	0
210574	09/08/22	PAPER005 Paper Clip	3,410.47		1544
210575	09/08/22	PLUMB005 Plumbmaster, Inc	3,207.56		1544
210576	09/08/22	PRESC005 Prescott Communications LLC	736.00		1544
210577	09/08/22	PROF0010 Professional Networks, Inc	70.00		1544
210578	09/08/22	RUGB0010 Rugby Rescue Squad	2,245.00		1544
210579	09/08/22	RUGBY005 Rugby Vol Fire Department	2,727.95		1544
210580	09/08/22	SALLY020 Sally Richardson	375.00		1544
210581	09/08/22	SANDR045 RURAL BROADBAND CONSULTING LLC	3,412.50		1544
210582	09/08/22	SANDS005 Sands Anderson Pc	13,532.00		1544
210583	09/08/22	SHIN005 SHI International Corp.	6,277.80		1544
210584	09/08/22	SIGNS005 Signs Work - Todd D. Price	1,900.00		1544
210585	09/08/22	SNAP0020 Snap On Tools, K&G Ent	831.50		1544

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
100	GENERAL				Continued
210586	09/08/22	SOUTH030 Southwest Soils, Inc.	60.00		1544
210587	09/08/22	SPORT005 BSN SPORTS	2,435.69		1544
210588	09/08/22	SPRIN005 Spring Valley Graphics	83.71		1544
210589	09/08/22	STACE010 Stacey Reavis	70.80		1544
210590	09/08/22	STOPS005 Stop Stick, Ltd.	1,557.00		1544
210591	09/08/22	STRIC005 Strickland'S Auto & Truck Repa	642.00		1544
210592	09/08/22	SUNT0010 Truist	0.00	09/08/22 VOID	0
210593	09/08/22	SUNT0010 Truist	31,109.85		1544
210594	09/08/22	SUSA0015 Susan Herrington	704.36		1544
210595	09/08/22	SUSA0020 Susan Hodges	172.82		1544
210596	09/08/22	TERRY040 Terry Dunlevy	23.32		1544
210597	09/08/22	THEGA010 THE GAZETTE/DECLARATION	59.99		1544
210598	09/08/22	THOMA045 Thomas R Revels	307.76		1544
210599	09/08/22	TOWN0010 TOWN OF INDEPENDENCE	687.90		1544
210600	09/08/22	TOWN0020 Town Of Troutdale - water	743.75		1544
210601	09/08/22	TOWNP005 Town Police Supply	1,517.75		1544
210602	09/08/22	TRACY040 Tracy Cornett	58.75		1544
210603	09/08/22	TREA0010 Treasurer of Virginia,M.E.	20.00		1544
210604	09/08/22	TRIC1005 Tri Cities Sw Va Reg Group	453.40		1544
210605	09/08/22	TROUT005 Troutdale Vol Fire & Rescue	79.69		1544
210606	09/08/22	UNIF1005 Unifirst Corporation	482.16		1544
210607	09/08/22	UNIVE020 University of Virginia	1,000.00		1544
210608	09/08/22	USCEL005 Us Cellular	1,662.18		1544
210609	09/08/22	VAELE010 VA. ELECTRIC SUPPLY, INC.	1,139.77		1544
210610	09/08/22	VESTS005 Vest's Sales and Service, Inc.	1,409.94		1544
210611	09/08/22	VILLI005 Villiage To Villiage Press,LLC	3,235.00		1544
210612	09/08/22	VIRGI055 VIRGINIA UTILITY PROTECTION SE	23.10		1544
210613	09/08/22	WALKE005 walkers welding & Muffler Shop	31.62		1544
210614	09/08/22	XEROX005 Xerox Corporation	72.07		1544
210615	09/08/22	ABPRI005 A & B Printing	299.00		1545
210616	09/08/22	APPAL020 Appalacian Power (ASAP)	200.00		1545
210617	09/08/22	BANKO005 Bank of Marion - Visa	1,532.08		1545
210618	09/08/22	COMM0015 Commission On Vasap	706.78		1545
210619	09/08/22	DONNA015 Donna B. Hill	200.07		1545
210620	09/08/22	ELAVO005 ELAVON	212.06		1545
210621	09/08/22	PAMWI005 Pam Williams	494.94		1545
210622	09/08/22	PAULD005 Paul D. Williams	100.00		1545
210623	09/08/22	PIEDM015 Piedmont ASAP	388.00		1545
210624	09/08/22	SCOTT010 SCOTT E MORRIS	70.00		1545
210625	09/08/22	SOUT0050 Southwest Va Asap	12.00		1545
210626	09/08/22	TOWN0015 Town Of Marion	100.00		1545

Checking Account Totals	Paid	Void	Amount Paid	Amount Void
Checks:	185	9	716,221.01	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	185	9	716,221.01	0.00

Report Totals	Paid	Void	Amount Paid	Amount Void
Checks:	185	9	716,221.01	0.00
Direct Deposit:	0	0	0.00	0.00
Total:	185	9	716,221.01	0.00



Mitchell L. Smith
Interim County Administrator
Grayson County

Phone (276) 773-2471
(276) 236-8149
Fax: (276) 773-3673

129 Davis Street
P.O. Box 217
Independence, Virginia 24348

To: Mitchell L. Smith
Interim County Administrator

From: Leesa Gayheart
Director of Finance

Date: September 1, 2022

Subject: **Unanticipated Revenue, Budget Amendments & Transfers**

On behalf of certain department heads I am requesting the attached allocation of revenues. This request is based on the receipt of revenue and the need for certain budgets to reflect that revenue as indicated.

Thank you for your consideration.

Attachment

/lg

For September 8th, 2022

Unanticipated Revenue Related Budget Adjustments

<u>Department</u>	<u>Revenue Received</u>	<u>Source of Revenue</u>	<u>Revenue Account to be Increased</u>	<u>Exp Account to be Increased</u>
Tourism	2080.50	Promotional Sales	Refund 100-18000-03-0050	Promotional 100-81600-00-3500
Rec Park	58.92	Refund	Refund 100-18000-03-0050	Cust Supplies 100-71300-00-6005
Sheriff's Office	8.00	Report Fees	Refund 100-18000-03-0050	Office Supp 100-31200-00-6001
Sheriff's Office	8480.32	Insurance Claim	Refund 100-18000-03-0050	Veh Maint 100-31200-00-3310
TOTAL	10627.74			

Budget Adjustments

<u>Department</u>	<u>Expenditure Acct Code</u>	<u>Amount</u>	<u>Revenue</u>	<u>Revenue Account Code</u>

Transfer Requests

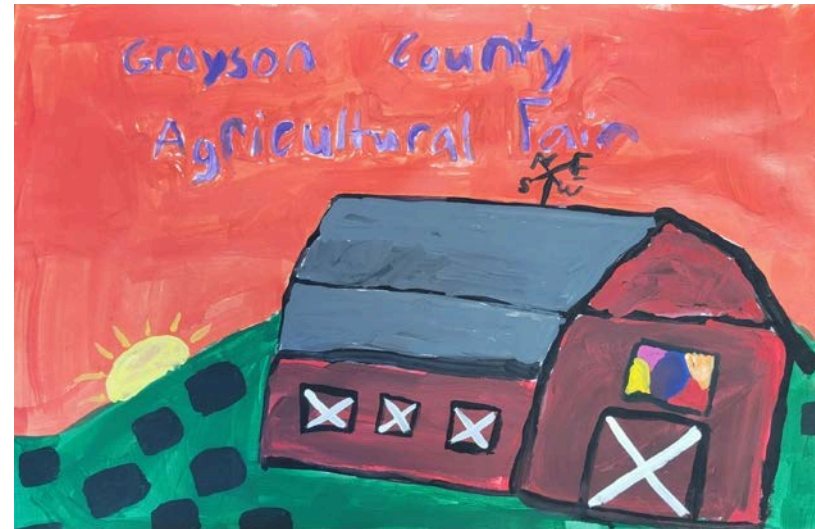
<u>From Department</u>	<u>Account Code</u>	<u>Amount</u>	<u>To Department</u>	<u>Account Code</u>
Other Comm Development	100-81500-00-9510	250,000.00	Capital Improvement Fund	355-40086-00-0000

For September 8th, 2022

Grayson County Agricultural Fair Update



New 2023 Ag Fair Logo
Winner



Youth Poster Contest
Winner

Committed volunteers are **ESSENTIAL & NEEDED** to keep growing the fair! If you, or someone you know, is interested in volunteering, please reach out to Lyndsie Young at 276-768-9706 or lyoung@graysoncountyva.org

Next Fair Committee Meeting: Thursday, November 17th, at 9am

Grayson County Fair History

2005: Livestock Show began

2018: Grayson County Ag Fair began in conjunction with the Livestock Show

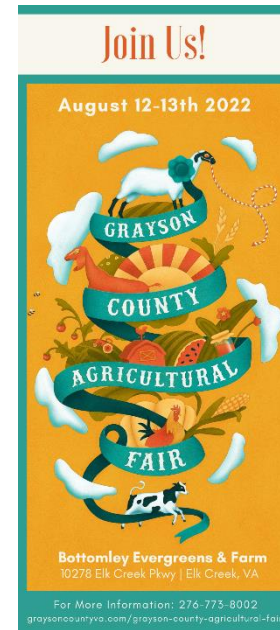
2019: Sizable increase in participation and attendance for the joint event

2020: No fair due to Covid – Livestock Show was still held

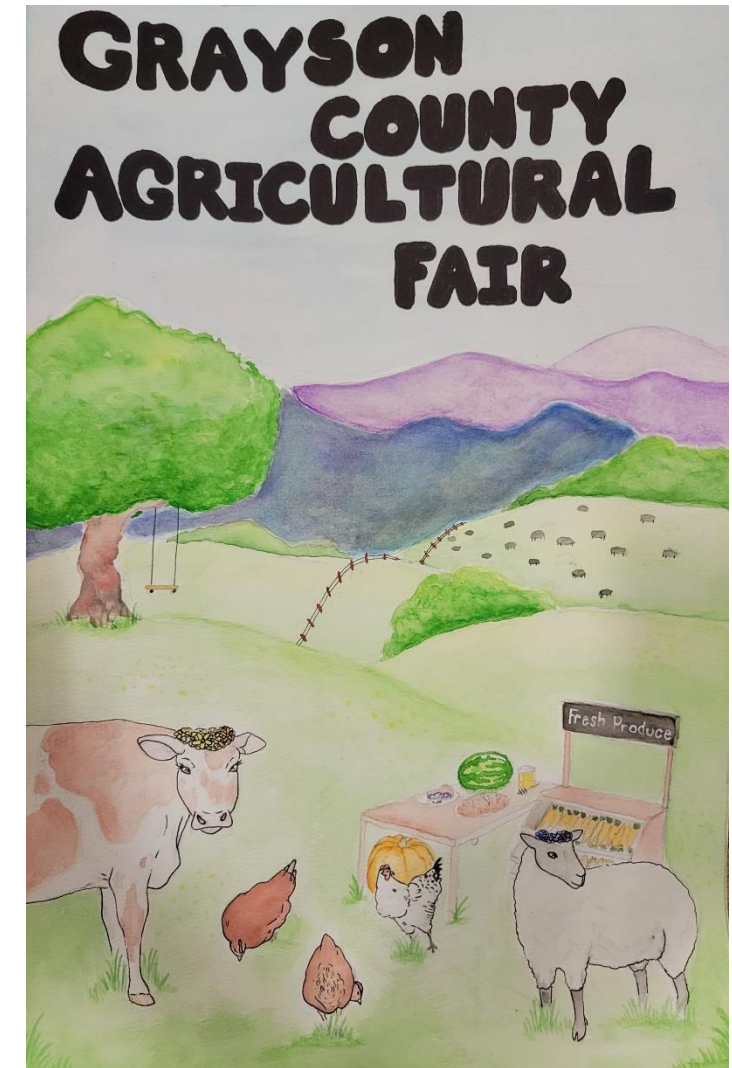
2021: Fair and Livestock Show held with minimal activities

2022 Highlights

- Obtained 501(c)(3) status
- Addition of Dog Show – 6 dogs, 3 adults, 2 youth participating
- Expansion of kids activities & food vendors
- Increase in vendors overall
- Recruited total of 77 volunteers (not including livestock volunteers)
- Total volunteer hours = 1,329 hours (not including livestock volunteers)
 - *560 of these hrs. came from support of 5 paid county employees
- Estimated attendance of 500 people (~300 in 2021 and 2019.)
- Alice Cox, Zayne Williams and Heather Wood brought 70 Ag students from the CATE Center, with 60 participating in the Stockman's Contest
- Honey Show & Quilt Show were both people's choice with about 175 people participating
- Haybale Contest had 7 entries this year with approximately 300 people voting (DSS narrowly beat FFA)
- Fair entries were down slightly this year:
 - Participation of 31 adults and 9 youth that entered 185 items total
 - Maci Spurlin (age 10) entered 18 items and took home 3 best in show and numerous 1st and 2nd place ribbons



Youth Poster Contest Winner



NEW 2023 Ag Fair Logo Winner

Committed volunteers are **ESSENTIAL & NEEDED** to keep growing the fair! If you, or someone you know, is interested in volunteering, please reach out to Lyndsie Young at 276-768-9706 or lyoung@graysoncountyva.org
Next Fair Committee Meeting: Thursday, November 17th, at 9am

Ag Fair Sponsors

Advance Auto Parts
Alleghany Quilters Guild
Annes Mountain Quilting LLC
Autozone Galax
Barbara Moncrief
Bartlett Milling – Brian Bennett
Bear Tree Farm and Apiary
(Cunningham Family Trust)
Bottomley Evergreens & Farm
Brantley Ivey
Carter Bank & Trust
Classic Country 98.1
County of Grayson
Creek Bottom Brewing
Cresthaven Farms, Inc.
Cresthaven Veterinary Services LLC
Double AA Mart, LLC/Little A Mart
Eagleview Event Center
Farmers Milling & Supply
First Bank & Trust
Food City – Independence
Frosty Monkey

FSA/USDA/ Soil and Water
Gideons
Goodwill Grange #959
Grayson County Democratic Party
Grayson County Emergency Services
Grayson Highland Farms
Grayson Landcare
Grayson Natural Farms/River Ridge
Cattle
Grayson Tourism
Guynn Furniture
Harmons Western Wear, LLC
Hash Fencing and Farms
Healing Springs Animal Hospital PC
Horton's Supermarket
Legacy Creek
Linda Batje
Lowe's Home Improvement
Morton Realty & Auction, LLC
Mountain Empire Beekeepers
Mt. Rogers Regional Partnership
Native Ground Music & Books

Old Morris Farm - Eric/Leslie Guerra
Quiltville, LLC
Rock Springs Farm
RPM
Senior Home Share
Skyline National Bank
Southern States
Southwest Farm Supply
Summerfield Farm
The Riverview Cottage
Twin County Regional Hospital
Twin Oaks Veterinary Hospital
Emma and Joe Walbroehl
WCGX – The Cat 96.5FM & 1360AM

Total Community Sponsorship - \$7,425

County Sponsorship - \$3,000

In-kind Sponsorship Value – Approx. \$5,000

September 1, 2022

Grayson County Board of Supervisors
Mitch Smith
129 Davis Street
Independence, VA 24348

Dear Mr. Smith,

I am seeking Grayson County's help with a heating and cooling problem that Wythe-Grayson Regional Library is having at the Fries Public Library. I have discussed this and other issues with Mayor Richard Farmer. His suggestion, to solve the heating and cooling issue, would be to install a split unit HVAC in the library. Mayor Farmer suggested WGRL contact Virginia Carolina Heating and Cooling. I have a quote for a split unit totaling \$6,900. As I understand it the Town of Fries does not have the funds to proceed with this project. Please let me know if there is any way that Grayson County could help with getting a split HVAC system installed at the Fries Library.

The immediate problem at the Fries Library is maintaining a comfortable temperature during the summer and winter. WGRL is also looking to provide a safe environment for staff, patrons and library materials and equipment. No matter the time of year the library must be cleaned due to a layer of black dust that settles over everything. The dust is much worse in the winter. I am concerned for the health and well being of my staff and the public.

During the summer the Fries Library is running 2 window air conditioners in the main library area all the time (24/7) to maintain the library temperature generally between 72 – 75. The lower temperatures are in the morning. Once the day starts to heat up so does the library by noon the ACs are running continuously and the temperature in the library starts to rise.

During the winter, the library is heated by 2 electric ceiling heater/blowers. One ceiling heater/blower is beyond repair. It makes a loud racket the first 1-3 mins when the fan starts up and when shuts off. The noise from that unit makes conversation impossible. I have been told the fan is not repairable. The fans, when running, blow a lot of black dust into the library. As I understand from staff at Fries Library it is difficult to heat the library with one functioning heater/blower as the other blower is turned to its lowest setting due to the noise it creates when on. Temperature in the winter averages 65

degrees. A donated space heater does help at the circulation desk but is not sufficient to significantly affect the temperature in the library.

Any help in creating a pleasant environment at the Fries Public Library would be greatly appreciated. If you need further information, please feel free to contact me.

Respectfully,

A handwritten signature in black ink, appearing to read 'MRT', with a stylized, cursive flourish at the end.

Mary R. Thomas
Director Wythe- Grayson Regional Library

Tax Map Nos. 73A2-A-23,
73A2-A-24
Consideration: Gift

Exempt from recordation tax pursuant to Virginia Code § 58.1-811(A)(3) and
from grantor's tax pursuant to Virginia Code § 58.1-811(D).

Title Company: None
Prepared without benefit of title
examination.

DEED OF GIFT

THIS DEED ("*Deed*") is made this ___ day of March, 2022, by and between **Geneva K. Walters** ("*Grantor*") and the **County of Grayson, Virginia**, a political subdivision of the Commonwealth of Virginia ("*Grantee*").

WITNESSETH:

NOW, THEREFORE, in consideration of Grantor's desire to make a gift unto the public and to promote Grantee's use of the property conveyed herein for public purposes, including without limitation public library use, and other good and valuable consideration, the receipt and sufficiency of which is hereby expressly acknowledged, the Grantor does hereby grant and convey with general warranty and English covenants of title to the Grantee, the following described real estate, to wit: all of that certain parcel of real property in Elk Creek Magisterial District/Town of Independence, Virginia, containing 0.065 acres (2,844 square feet) and designated as "Area A" on that certain plat entitled "Boundary Line Adjustment Between Tax ID 73A2-A-23 and Tax ID 73A2-A-24," prepared by Neil Avery Martin, Land Surveyor, project number 20210717, and recorded in the Clerk's Office of the Grayson County Circuit Court as Instrument No.: _____ (hereinafter known as the "*Property*").

This conveyance is subject to all recorded easements, conditions, restrictions, and agreements that lawfully apply to the Property or any part thereof. Acceptance of this conveyance was approved by the Grayson County Board of Supervisors at a public meeting held on _____, 2022, and the Grantee's Chair was authorized to sign this Deed on behalf thereof.

Prepared by and return to:

Stephen V. Durbin (VSB # 70963)
Sands Anderson PC
P.O. Box 2009
150 Peppers Ferry Road NE
Christiansburg, VA 24068-2009
540-260-9011 (telephone)
540-260-0022 (facsimile)

The existence of title insurance is unknown to the preparer of this Instrument.

IN WITNESS WHEREOF, Grantor has caused this Deed to be executed.

GRANTOR: **GENEVA K. WALTERS by Donna C. Anders, her attorney-in-fact under Power of Attorney dated March 14, 2019**

By: _____ (SEAL)
(Printed) _____
(Title) _____

COMMONWEALTH OF VIRGINIA
COUNTY/CITY OF _____, to-wit:

The foregoing instrument was acknowledged before me this ___ day of _____, 2022, by Donna C. Anders, as attorney-in-fact for Geneva K. Walters under Power of Attorney dated March 14, 2019.

{SEAL}

Notary Public

Registration No.: _____
My commission expires: _____

ACCEPTED:

BOARD OF SUPERVISORS OF THE COUNTY OF GRAYSON, a political subdivision of the Commonwealth of Virginia

By: _____ (SEAL)
(Printed) _____
(Title) _____

COMMONWEALTH OF VIRGINIA
COUNTY/CITY OF _____, to-wit:

The foregoing instrument was acknowledged before me this ___ day of _____, 2022, by _____, _____ of the Board of Supervisors of the County of Grayson.

{SEAL}

Notary Public

Registration No.: _____
My commission expires: _____

APPROVED, as to form:

Stephen V. Durbin, Esq.
Counsel for the County of Grayson

Grayson County

Grayson County
Board of Supervisors



Commonwealth
of Virginia

PROCLAMATION OF THE GRAYSON COUNTY BOARD OF SUPERVISORS IN SUPPORT AND RECOGNITION OF NATIONAL PREPAREDNESS MONTH

WHEREAS, “National Preparedness Month” creates an important opportunity for every resident of Grayson County to prepare their homes, businesses and communities for any type of emergency including natural disasters and potential terrorist attacks; and

WHEREAS, investing in preparing ourselves, our families, businesses and communities can reduce fatalities and economic devastation in our communities and in our nation; and

WHEREAS, the Federal Emergency Management Agency’s *Ready* Campaign, the **Ready Virginia** outreach program sponsored by the Virginia Department of Emergency Management, and other federal, state, local, tribal, territorial, private and volunteer agencies are working to increase public activities in preparing for emergencies and to educate individuals on how to take action; and

WHEREAS, emergency preparedness is the responsibility of every citizen of Grayson County, and all citizens are urged to make preparedness a priority and work together as a team to ensure that individuals, families, and communities are prepared for disasters and emergencies of any type; and

WHEREAS, all citizens of Grayson County are encouraged to participate in citizen preparedness activities and are asked to review the *Ready* campaign’s websites at Ready.gov or Listo.gov to become more prepared.

NOW, THEREFORE BE IT RESOLVED, that the Grayson County Board of Supervisors hereby proclaims September 2022 as National Preparedness Month and encourages all citizens and businesses to develop their own emergency preparedness plan and work together toward creating a more prepared society.

Adopted this 8th day of September 2022, in Grayson County, Virginia.

By: _____
Michael S. Hash, Chairman
Grayson County Board of Supervisors

Attest:

By: _____
Mitchell L. Smith, Clerk
Grayson County Board of Supervisors

SURPLUS

PUBLIC WORKS

- 1992 International
- Blown motor
- Odometer: unknown-never worked
- VIN: ending in 6551

Board Appointments

- (Please see Rules of Procedure 5.10 listed below)

Grayson County Senior Advocacy Committee – 2yr term

- Dan Boyer – term expires 9/17/22 – will continue to serve if it's the Board's pleasure

New River Valley Regional Jail

- Appoint Mitchell L. Smith as primary representative
- Appoint an alternate – Michael S. Hash is willing to serve as alternate if it's the Board's pleasure

Note: Pursuant to the BOS Rules of Procedure, Sec. 5.10, all potential nominations for appointment or recommendation are listed in the order applicable to said Rules and/or in the order in which they were tendered.

BOS Rules of Procedure

5.10 Appointments to Boards, Authorities, Commissions and Committees.

All appointments to any board, authority, commission or committee shall require a majority vote of the members present constituting a quorum. Any member of the Board may make nomination(s) for the Board's consideration of appointment for any qualified and eligible individual(s) to serve. In instances where an appointment is required to be made from within a defined voting district, it shall be the responsibility of the Board member representing that district to identify candidates for nomination to be affirmed through appointment by majority of the Board. If a district specific nomination is not provided by a Board member representing that district or if the nomination(s) fails to achieve affirmation by majority vote, then it shall then be the responsibility of the At-Large Member of the Board to offer up a nomination(s) for the Board's consideration. Whenever possible, it shall be the responsibility of a Board member to provide the name(s) of individual(s) they wish for the Board to consider for appointment with as much advance notice of the action as possible, along with any support information that would be of benefit in assisting the Board to consider a candidate(s) for appointment. Appointment recommendations made in advance by Board members shall chronologically be included in the Board's Packets in the order that they are tendered. The Chairman shall take up the appointment recommendations as presented by way of a motion and majority vote to include the recommendations as nominations, as well as take up any additional nominations that may be offered up from the floor.

Grayson County Agriculture Advisory Committee
July 19, 2022 11AM
Minutes

Present: Brenda Sutherland, Kevin Spurlin, Lyndsie Young, Michelle Pridgen, Kevin Kirk, BT Tomlinson, Donnie Garman, Hank Sturkie, John Fant

Minutes – Kevin Kirk made a motion to approve minutes. Michelle Pridgen 2nd. Minutes approved

Old Business:

Animals at large ordinance – Lyndsie and Kevin discussed how the presentation went. Lyndsie thanked Kevin for being there to support the presentation. Overall the presentation went well. The board had some questions, some of which the Sherriff or County Attorney would need to answer. Kevin mentioned that if the committee was not comfortable answering questions going forward to please direct them to himself or the Sherriff.

Kevin also mentioned that Brantley complimented on the work of the committee to develop this ordinance. He also asked Brantley if the board needed additional information to give a little context on the issue prior to the public hearing so they understand what’s being recommended and possible questions they may have. Brantley felt like we covered the issue well through the presentation.

John Fant suggested someone on committee be first speaker at or prior to public hearing. Need to better set up what the public hearing is on so the community understands. Possibly give brief review of ordinance prior to public hearing.

Kevin said Brantley was less eager to open up anything as to misinform the public. He’s hoping there will be calls with questions prior to the public hearing so we know what the community is thinking. The committee feels like Kevin can speak prior to public hearing to remind of main points of ordinance to help ensure community understands what it’s purpose is. John recommended Kevin mention this to administration or sign up for presentation prior to.

Kevin feels this is one of the main reasons why this board was created.

Hank Sturkie asked if we could see the news article prior to printing. Per John, probably couldn’t get a copy to edit but probably could call Shannon to see if we could ensure the article is worded properly.

John recommended controlling narrative on social media as well...maybe posting the main points of the ordinance.

Kevin encouraged committee members to speak up to correct any narrative they hear going forward as well.

Comprehensive Plan/Land Use-Value – Kevin mentioned the comp plan has been sent out at least twice by Lyndsie. He reviewed chapter 13, goals and strategies for the total plan. Made copies for committee members.

He highlighted the following strategies for each section:

- Education – 4-2 diverse after-school programs, non-athletic; 4-4 Career and Tech Ed; 4-6 Vacant spaces for advanced learning, trade, education, etc. (how can we grow the impact of GATE Center); 4-8 Support Extension, libraries; 4-9 internship programs for youth to gain experience; 4-13 job skill training

Comments – Michelle on incubator for life cycles on chicks and rabbit to care for in school goes right with youth educational experiences

- Economy – 5—5 promote small business development; 5-10 create employment through value-added processing

- Agriculture/Forestry – 6-1 create a committee of stakeholders (here we are); 6-2 educate residents about opportunities to protect prime farmland

Discussion on key words - Educate, support/encourage, evaluate. Per John need to see ‘promote’ more within strategies on how to actually implement these strategies. Have Linda pull up the 2013 plan to help with implementation of strategies. Do we have “measures of effectiveness”? How do we measure our successes?

Is there something missing as far as strategies go? Should we ensure something is included in the updated comp plan? Kevin asked the committee to think of any items they feel are missing and plan to discuss at the next meeting.

John brought up solar and wind power. We need a strategy on how to approach this going forward.

- Public Services, Facilities and Utilities – goal for this chapter

8-11 Encourage efforts to reduce waste and increase recycling. Kevin mentioned Recycling of Ag plastics – need for use on weed suppression. Encouraged everyone to think outside the box on some of the Ag waste.

8-19 Support educational programs and responsible animal ownership

- Tourism – 10-2 marketing local products; 10-5 natural and cultural assets of county; 10-10 support Blue Ridge Discovery, Matthews, etc.
- Land Use – 11-1 land use goals; (what are the land use goals, they aren’t listed!????); 11-7 host community meetings to gauge citizen input on land use and zoning restrictions; 11-10 collaborate with S&W, Forestry, USDA, etc.

How do we define these goals? We’ve discussed the issues with the land use-value taxation, but we need to define goals prior to working through this.

Kevin encouraged committee members to be more proactive about these strategies and community issues vs just being reactive to what’s already happened.

Kevin can Email 2013 Comp Plan to committee for review of implementation strategies. And include a timeline for recommendations.

John feels planning commission is focused on green energy instead of entire comp plan update. Need to get a timeline from Jada and commission on when recommendations need to be submitted for updates. Brenda mentioned we need to ensure this plan reflects what the community wants and that the entire plan is updated.

Ag Fair – Per Lyndsie, still need help. Per Michelle Carroll Co fair vols to talk with Ag Fair Committee and invited Ag Advisory members after fairs are over Oct/Nov timeframe. Michelle also mentioned that the Farm Bureau Women’s Committee driver behind Carroll Fair.

Brenda asked if Fair is paying to use Bottomley facility. They are not, they allow use for free and clean it up after.

Kevin did mention wool pool take up is Aug 17-19 so Bottomley Facility does need cleaned out by then.

New Business:

Elk Creek School & FD property – committee ideas on possible uses of Elk Creek School. Lyndsie has a contract signed by FD and \$1000 down payment from EDA to get feasibility study for a multi-use facility and uses of Elk Creek School.

Donnie Garman wanted to comment on land use that the term preservation means don't change anything, whereas the term conservation means good use of natural resources. Try to remember these terms when discussing land use issues.

With no further business or discussion, Hank Sturkie made a motion to adjourn; Donnie Garman 2nd.

BLUERIDGECROSSROADS

economic development authority

Carroll – Galax – Grayson VIRGINIA

Carroll-Grayson-Galax Regional Industrial Facilities Authority
July 25, 2022 Minutes

Roll Call

- Mike Watson- Carroll County present
- Rex Hill- Carroll County present
- Judy Taylor-Gallimore-City of Galax absent
- Mike Larrowe- City of Galax present
- Bill Shepley - Grayson County present – 3:10
- Kenneth Belton- Grayson County present
- Jody Early- Carroll alternate absent
- Sharon Ritchie- Galax alternate absent
- Mike Hash- Grayson alternate present
- Others present-
 - Ginny Plant- Administrative Assistant
 - Nichole Hair- BRCEDA Director
 - Mandy Archer- SBDC Director

Call to Order

Mr. Belton called the meeting to order at 3:02 pm.

Consent Agenda and Treasures Report

Mr. Larrowe made the motion to approve the consent agenda and treasurers report as presented.
Mr. Hash seconded the motion, which carried unanimously.

SBDC Report

Ms. Archer informed the board that the SBDC contract is in progress. VTC just announced a grant program for micro small businesses. VEZ reports have been submitted. We have applied for the TCCF planning grant through Galax City. Nine people attended the Entrepreneur Express. We are currently in the middle of a series on starting a meat processing facility.

Wildwood Commerce Park

Ms. Hair reported that the AEP transmission line is still ongoing.

Director's Report

The Blue Ridge Crossroads Region is Virginia's "Entrepreneurial Region."

BLUERIDGECROSSROADS

economic development authority

Carroll – Galax – Grayson VIRGINIA

Ms. Hair reported that the strategic planning firms have been asked to submit additional information. We are still working to get the LOC transferred.

Announcements

Everyone is invited to attend a ribbon cutting this Friday at noon for Hope Medical Clinic.

Our next meeting will be held Monday, August 29 so staff can attend tourism summit.

Closed Session

At 3:22 p.m., Mr. Hill moved to that the Blue Ridge Crossroads Economic Development Authority Board go into closed session for the discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community. Mr. Larowe seconded the motion.

End Closed Session and Reconvene Regular meeting

Motion was made by Mr. Larowe and seconded by Mr. Hill that the BRCEDA Board end the Closed Session and return to its regular meeting. The BRCEDA Board ended the Closed Session and returned to its regular committee meeting at 3:27 p.m.

Adoption of Resolution of Certification of Closed Session

WHEREAS, the Blue Ridge Crossroads Economic Development Authority Board has convened a closed meeting on this date pursuant to an affirmative BRCEDA Agenda recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by the Blue Ridge Crossroads Economic Development Authority Board that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED, that the Blue Ridge Crossroads Economic Development Authority Board hereby certifies that, to the best of each member's knowledge: (1) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting which this certification resolution applies; and (2) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed, or considered by the Blue Ridge Crossroads Economic Development Authority Board. The motion was adopted by a Roll Call vote as follows:

The Blue Ridge Crossroads Region is Virginia's "Entrepreneurial Region."

1117 East Stuart Drive • Galax, Virginia 24333
Tel: 276.601-7727 • www.brceda.org

BLUERIDGECROSSROADS

economic development authority

Carroll – Galax – Grayson VIRGINIA

Member & Vote

Michael Watson – aye

Rex Hill – aye

Mike Larrowe – aye

Bill Shepley – aye

Kenneth Belton – aye

Jody Early – absent

Sharon Ritchie – absent

Mike Hash – aye

Action

No action taken.

Mr. Watson made a motion to adjourn the meeting at 3:28 p.m. and seconded by Mr. Larrowe.

Respectfully Submitted - by Ginny Plant on behalf of Michael Watson, Secretary

Kenneth Belton - Chairman

The Blue Ridge Crossroads Region is Virginia's "Entrepreneurial Region."

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Tel: 276.601-7727 • www.brceda.org

Range of Accounts: 100-11100-01-1000 to 100-97000-00-9500 Include Cap Accounts: Yes As Of: 08/31/22
Skip Zero Activity: Yes

NOTE: This report includes ONLY activity originally Budgeted/Charged to Budget Year 3.
Prior Year Budgeted/Encumbered/Payable amounts rolled to Budget Year 3 have been EXCLUDED.

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-11100-01-1000	BOARD OF SUPERVISORS - S&W							
100-11100-01-1100	Salaries	13,800.00	0.00	0.00	2,300.00	0.00	11,500.00	17
Control: 01	Total	13,800.00	0.00	0.00	2,300.00	0.00	11,500.00	17
100-11100-01-2000	BOARD OF SUPERVISORS - OE							
100-11100-01-2100	FICA	1,056.00	0.00	0.00	175.94	0.00	880.06	17
100-11100-01-3100	Professional Services	3,000.00	0.00	0.00	7,225.99	0.00	4,225.99	241
100-11100-01-3320	Senior Advocacy Committee	700.00	0.00	0.00	0.00	0.00	700.00	0
100-11100-01-3600	Advertising	5,000.00	0.00	0.00	4,833.16	0.00	166.84	97
100-11100-01-5230	Telecommunication	3,000.00	0.00	0.00	397.51	0.00	2,602.49	13
100-11100-01-5307	Public Official Ins	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0
100-11100-01-5510	Travel	1,500.00	0.00	0.00	5,029.38	3,629.38	3,529.38	335
100-11100-01-5540	Travel/Conventions	3,415.00	0.00	0.00	0.00	0.00	3,415.00	0
100-11100-01-5545	Training	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
100-11100-01-5810	Dues / Memberships	4,000.00	0.00	0.00	4,172.32	0.00	172.32	104
100-11100-01-6002	Supplies	3,000.00	0.00	0.00	179.40	0.00	2,820.60	6
100-11100-01-6014	Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-11100-01-8101	Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 01	Total	41,671.00	0.00	0.00	22,013.70	3,629.38	19,657.30	53
Department Control 01		55,471.00	0.00	0.00	24,313.70	3,629.38	31,157.30	44
100-11200-01-1000	COUNTY ADMINISTRATION - S&W							
100-11200-01-1100	Salaries	393,026.00	0.00	0.00	59,760.29	0.00	333,265.71	15
Control: 01	Total	393,026.00	0.00	0.00	59,760.29	0.00	333,265.71	15
100-11200-01-2000	COUNTY ADMINISTRATION - OE							
100-11200-01-2100	FICA	30,067.00	0.00	0.00	5,344.26	0.00	24,722.74	18
100-11200-01-2210	VRS	66,139.00	0.00	0.00	10,528.24	0.00	55,610.76	16
100-11200-01-2300	Health Ins	40,000.00	0.00	0.00	5,784.39	0.00	34,215.61	14
100-11200-01-2700	Workers Comp	4,486.00	0.00	0.00	0.00	0.00	4,486.00	0
100-11200-01-3100	Professional Services	55,000.00	0.00	0.00	64,570.25	2,760.00	9,570.25	117
100-11200-01-3150	Other Legal Services	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0
100-11200-01-3310	Vehicle Maintenance	3,500.00	0.00	0.00	398.01	398.01	3,101.99	11
100-11200-01-5210	Postage	750.00	0.00	0.00	1,800.00	0.00	1,050.00	240

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-11200-01-5230	Telecommunications	2,500.00	0.00	0.00	158.38	0.00	2,341.62	6
100-11200-01-5305	Vehicle Insurance	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0
100-11200-01-5500	Travel	5,000.00	0.00	0.00	877.48	51.60	4,122.52	18
100-11200-01-5545	Training	750.00	0.00	0.00	0.00	0.00	750.00	0
100-11200-01-5810	Dues / Memberships	1,100.00	0.00	0.00	1,190.00	1,000.00	90.00	108
100-11200-01-6000	Maintenance	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0
100-11200-01-6001	Office Supplies	7,500.00	0.00	0.00	563.01	58.00	6,936.99	8
100-11200-01-6008	Fuel	2,000.00	0.00	0.00	159.17	0.00	1,840.83	8
100-11200-01-6012	Books & Subscriptions	500.00	0.00	0.00	59.99	59.99	440.01	12
100-11200-01-8200	Equipment	0.00	0.00	0.00	867.55	0.00	867.55	0
Control: 01	Total	267,492.00	0.00	0.00	92,300.73	4,327.60	175,191.27	35
Department Control 01		660,518.00	0.00	0.00	152,061.02	4,327.60	508,456.98	23
100-12220-02-2000	PERSONNEL ADMINISTRATION OE							
100-12220-02-2300	Health Insurance	11,000.00	0.00	0.00	51.75	0.00	10,948.25	0
100-12220-02-2600	Unemployment Insurance	10,000.00	0.00	0.00	12,911.92	0.00	2,911.92	129
100-12220-02-2700	Local Retirement Option	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-12220-02-5306	Surety Bond	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
Control: 02	Total	48,000.00	0.00	0.00	12,963.67	0.00	35,036.33	27
100-12220-04-2000	AUDITS - OE							
100-12220-04-3110	LEGAL SERVICES	63,000.00	0.00	0.00	33,352.30	15,968.18	29,647.70	53
100-12220-04-3120	Audit Contracts	55,000.00	0.00	0.00	19,310.00	0.00	35,690.00	35
100-12220-04-3125	Other Audit Services	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0
Control: 04	Total	153,000.00	0.00	0.00	52,662.30	15,968.18	100,337.70	34
Department Control 02		48,000.00	0.00	0.00	12,963.67	0.00	35,036.33	27
Department Control 04		153,000.00	0.00	0.00	52,662.30	15,968.18	100,337.70	34
100-12310-01-1000	COMMISSIONER OF REVENUE - S&W							
100-12310-01-1100	Salaries	193,274.00	0.00	0.00	31,445.24	0.00	161,828.76	16
100-12310-01-1300	Salaries (Part-Time)	2,500.00	0.00	0.00	1,584.00	0.00	916.00	63
Control: 01	Total	195,774.00	0.00	0.00	33,029.24	0.00	162,744.76	17
100-12310-01-2000	COMMISSIONER OF REVENUE - OE							
100-12310-01-2100	FICA	14,977.00	0.00	0.00	2,446.80	0.00	12,530.20	16
100-12310-01-2210	VRS	34,400.00	0.00	0.00	5,235.37	0.00	29,164.63	15
100-12310-01-2300	Health Ins	25,200.00	0.00	0.00	3,888.86	0.00	21,311.14	15
100-12310-01-2700	workers Comp	2,193.00	0.00	0.00	0.00	0.00	2,193.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-12310-01-3100	Vehicle Value Costs	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-12310-01-3600	Advertising	200.00	0.00	0.00	0.00	0.00	200.00	0
100-12310-01-4100	Data Processing	11,725.00	0.00	0.00	1,253.75	0.00	10,471.25	11
100-12310-01-5210	Postage	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12310-01-5500	Travel	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0
100-12310-01-5545	Education	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12310-01-5810	Dues / Memberships	500.00	0.00	0.00	59.99	0.00	440.01	12
100-12310-01-6000	Maintenance	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0
100-12310-01-6001	Office Supplies	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
Control: 01	Total	103,945.00	0.00	0.00	12,884.77	0.00	91,060.23	12
Department Control 01		299,719.00	0.00	0.00	45,914.01	0.00	253,804.99	15
100-12410-01-1000	TREASURER - S&W							
100-12410-01-1100	Salaries	199,674.00	0.00	0.00	33,384.79	0.00	166,289.21	17
100-12410-01-1300	Salaries (Part-Time)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
Control: 01	Total	204,674.00	0.00	0.00	33,384.79	0.00	171,289.21	16
100-12410-01-2000	TREASURER - OE							
100-12410-01-2100	FICA	15,658.00	0.00	0.00	2,929.83	0.00	12,728.17	19
100-12410-01-2210	VRS	33,601.00	0.00	0.00	6,377.71	0.00	27,223.29	19
100-12410-01-2300	Health Ins	34,400.00	0.00	0.00	3,956.94	0.00	30,443.06	12
100-12410-01-2700	Workers Comp	179.00	0.00	0.00	0.00	0.00	179.00	0
100-12410-01-3502	Tax Tickets	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0
100-12410-01-3600	Advertising	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12410-01-3610	Advertising - Delinquent	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0
100-12410-01-5210	Postage	22,000.00	0.00	0.00	140.00	0.00	21,860.00	1
100-12410-01-5230	Telecommunications	1,500.00	0.00	0.00	268.04	180.36	1,231.96	18
100-12410-01-5235	Data Processing	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-12410-01-5308	Liability Ins	500.00	0.00	0.00	0.00	0.00	500.00	0
100-12410-01-5500	Travel	750.00	0.00	0.00	0.00	0.00	750.00	0
100-12410-01-5545	Education	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0
100-12410-01-5810	Dues / Memberships	500.00	0.00	0.00	25.00	0.00	475.00	5
100-12410-01-6000	Maintenance	750.00	0.00	0.00	0.00	0.00	750.00	0
100-12410-01-6001	Office Supplies	2,750.00	0.00	0.00	607.28	415.36	2,142.72	22
100-12410-01-6017	License Tags	750.00	0.00	0.00	0.00	0.00	750.00	0
100-12410-01-8200	Furniture/Equipment	1,500.00	0.00	0.00	232.27	0.00	1,267.73	15
Control: 01	Total	125,088.00	0.00	0.00	14,537.07	595.72	110,550.93	12
Department Control 01		329,762.00	0.00	0.00	47,921.86	595.72	281,840.14	15

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-12510-00-1000	IT - S&W							
100-12510-00-1100	Salaries	140,050.00	0.00	0.00	25,547.55	0.00	114,502.45	18
100-12510-00-1300	Salaries (Part-Time)	41,126.00	0.00	0.00	0.00	0.00	41,126.00	0
Control: 00	Total	181,176.00	0.00	0.00	25,547.55	0.00	155,628.45	14
100-12510-00-2000	IT - OE							
100-12510-00-2100	FICA	13,860.00	0.00	0.00	1,865.75	0.00	11,994.25	13
100-12510-00-2210	VRS	30,488.00	0.00	0.00	4,319.78	0.00	26,168.22	14
100-12510-00-2300	Health Ins	35,000.00	0.00	0.00	3,228.79	0.00	31,771.21	9
100-12510-00-2700	Workers Comp	3,117.00	0.00	0.00	0.00	0.00	3,117.00	0
100-12510-00-3100	Prof Serv - It	30,000.00	0.00	0.00	1,282.28	783.64	28,717.72	4
100-12510-00-3101	Prof Serv - Gis	20,000.00	0.00	0.00	2,030.00	1,610.00	17,970.00	10
100-12510-00-3600	Advertising	100.00	0.00	0.00	0.00	0.00	100.00	0
100-12510-00-5230	Telecommunications	30,000.00	0.00	545.37	4,163.27	155.46	25,291.36	16
100-12510-00-5300	CYBER RISK INS	4,001.00	0.00	0.00	0.00	0.00	4,001.00	0
100-12510-00-5500	Travel - Gis	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-12510-00-5510	Travel - It	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-12510-00-5540	Training - It	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12510-00-5545	Training - Gis	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12510-00-6000	Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0
100-12510-00-6001	Office Supplies	800.00	0.00	0.00	0.00	0.00	800.00	0
100-12510-00-8101	Equipment	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0
Control: 00	Total	195,966.00	0.00	545.37	16,889.87	2,549.10	178,530.76	9
Department Control 00		377,142.00	0.00	545.37	42,437.42	2,549.10	334,159.21	11
100-13100-00-1000	ELECTORAL BOARD - S&W							
100-13100-00-1100	Salaries	6,959.00	0.00	0.00	2,619.16	0.00	4,339.84	38
100-13100-00-1300	Salaries (Part-Time)	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0
Control: 00	Total	61,959.00	0.00	0.00	2,619.16	0.00	59,339.84	4
100-13100-00-2000	ELECTORAL BOARD - OE							
100-13100-00-2100	FICA	3,976.00	0.00	0.00	200.39	0.00	3,775.61	5
100-13100-00-2700	Workers Comp	37.00	0.00	0.00	0.00	0.00	37.00	0
100-13100-00-3320	Maintenance Service Contracts	8,000.00	0.00	0.00	7,465.00	0.00	535.00	93
100-13100-00-3500	Printing	1,500.00	0.00	0.00	55.24	0.00	1,444.76	4
100-13100-00-3510	Printing - Ballots	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-13100-00-3600	Advertising	400.00	0.00	0.00	82.50	0.00	317.50	21
100-13100-00-5210	Postage	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-13100-00-5235	Data Processing	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-13100-00-5240	DATA TESTING EXPENSES	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-13100-00-5304	Voting Machine Ins	750.00	0.00	0.00	0.00	0.00	750.00	0
100-13100-00-5400	Rent/Leases	5,000.00	0.00	0.00	573.93	0.00	4,426.07	11
100-13100-00-5510	Travel	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0
100-13100-00-5530	Meals & Lodging	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-13100-00-5540	Training/Development/Registration Fees	600.00	0.00	0.00	0.00	0.00	600.00	0
100-13100-00-5545	Training	700.00	0.00	0.00	0.00	0.00	700.00	0
100-13100-00-5810	Dues / Memberships	200.00	0.00	0.00	0.00	0.00	200.00	0
100-13100-00-6000	Maintenance	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
100-13100-00-6001	Office Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0
100-13100-00-6014	Other Operating Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-13100-00-8200	Equipment	2,000.00	0.00	0.00	258.79	258.79	1,741.21	13
Control: 00	Total	56,363.00	0.00	0.00	8,635.85	258.79	47,727.15	15
Department Control 00		118,322.00	0.00	0.00	11,255.01	258.79	107,066.99	10
100-13200-00-1000	REGISTRAR - S&W							
100-13200-00-1100	Salaries	78,892.00	0.00	0.00	12,835.58	0.00	66,056.42	16
100-13200-00-1300	Salaries (Part-Time)	20,311.00	0.00	0.00	0.00	0.00	20,311.00	0
Control: 00	Total	99,203.00	0.00	0.00	12,835.58	0.00	86,367.42	13
100-13200-00-2000	REGISTRAR - OE							
100-13200-00-2100	FICA	7,590.00	0.00	0.00	906.00	0.00	6,684.00	12
100-13200-00-2210	VRS	13,276.00	0.00	0.00	2,159.97	0.00	11,116.03	16
100-13200-00-2300	Health Ins	8,600.00	0.00	0.00	1,320.14	0.00	7,279.86	15
100-13200-00-2700	Workers Comp	70.00	0.00	0.00	0.00	0.00	70.00	0
100-13200-00-3500	Printing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-3600	Advertising	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-5210	Postage	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-13200-00-5230	Telecommunication	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-13200-00-5235	Data Processing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-5510	Travel	500.00	0.00	0.00	113.92	70.80	386.08	23
100-13200-00-5530	Meals & Lodging	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
100-13200-00-5540	Training/Development/Registration Fees	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-5810	Dues / Memberships	250.00	0.00	0.00	0.00	0.00	250.00	0
100-13200-00-6000	Maintenance	250.00	0.00	0.00	0.00	0.00	250.00	0
100-13200-00-6001	Office Supplies	2,000.00	0.00	0.00	181.06	117.24	1,818.94	9
100-13200-00-6012	Books & Subscriptions	100.00	0.00	0.00	93.98	0.00	6.02	94
100-13200-00-8200	Furniture/Equipment	1,000.00	0.00	0.00	148.23	0.00	851.77	15

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	41,136.00	0.00	0.00	4,923.30	188.04	36,212.70	12
Department Control 00		140,339.00	0.00	0.00	17,758.88	188.04	122,580.12	13
100-21100-00-1000	CIRCUIT CT JUDGES OFFICE - S&W							
100-21100-00-1300	Salaries (Part-Time)	15,600.00	0.00	0.00	2,767.50	0.00	12,832.50	18
Control: 00	Total	15,600.00	0.00	0.00	2,767.50	0.00	12,832.50	18
100-21100-00-2000	CIRCUIT CT JUDGES OFFICE - OE							
100-21100-00-2100	FICA	1,193.00	0.00	0.00	211.73	0.00	981.27	18
100-21100-00-2700	WORKERS' COMP INS	12.00	0.00	0.00	0.00	0.00	12.00	0
100-21100-00-3200	Jury Compensation	7,740.00	0.00	0.00	150.00	0.00	7,590.00	2
100-21100-00-5210	Postage	200.00	0.00	0.00	0.00	0.00	200.00	0
100-21100-00-6001	Office Supplies	1,200.00	0.00	0.00	158.01	158.01	1,041.99	13
100-21100-00-8200	Furniture/Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	11,345.00	0.00	0.00	519.74	158.01	10,825.26	5
Department Control 00		26,945.00	0.00	0.00	3,287.24	158.01	23,657.76	12
100-21200-00-2000	DISTRICT COURT CLERK - OE							
100-21200-00-3150	Other Legal Services	1,200.00	0.00	0.00	240.00	0.00	960.00	20
100-21200-00-5230	Telecommunication	3,645.00	0.00	0.00	16.24	0.00	3,628.76	0
100-21200-00-5810	Dues / Memberships	75.00	0.00	0.00	0.00	0.00	75.00	0
100-21200-00-6007	Maintenance	1,305.00	0.00	0.00	587.16	0.00	717.84	45
100-21200-00-8101	Equipment	1,910.00	0.00	0.00	23.70	0.00	1,886.30	1
100-21200-00-8102	Furniture/Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	8,635.00	0.00	0.00	867.10	0.00	7,767.90	10
Department Control 00		8,635.00	0.00	0.00	867.10	0.00	7,767.90	10
100-21300-00-0000	MAGISTRATE - OE							
100-21300-00-5230	Telecommunications	1,100.00	0.00	0.00	121.04	0.00	978.96	11
100-21300-00-5810	Dues / Memberships	150.00	0.00	0.00	0.00	0.00	150.00	0
100-21300-00-8200	Furniture/Equipment	100.00	0.00	0.00	0.00	0.00	100.00	0
Control: 00	Total	1,350.00	0.00	0.00	121.04	0.00	1,228.96	9
Department Control 00		1,350.00	0.00	0.00	121.04	0.00	1,228.96	9
100-21700-00-1000	CIRCUIT COURT CLERK - S&W							
100-21700-00-1100	Salaries	310,608.00	0.00	0.00	55,076.10	0.00	255,531.90	18

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	310,608.00	0.00	0.00	55,076.10	0.00	255,531.90	18
100-21700-00-2000	CIRCUIT COURT CLERK - OE							
100-21700-00-2100	FICA	23,761.00	0.00	0.00	4,222.29	0.00	19,538.71	18
100-21700-00-2210	VRS	52,269.00	0.00	0.00	8,687.04	0.00	43,581.96	17
100-21700-00-2300	Health Ins	43,000.00	0.00	0.00	5,626.26	0.00	37,373.74	13
100-21700-00-2700	Workers Comp	238.00	0.00	0.00	0.00	0.00	238.00	0
100-21700-00-3100	Professional Services	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0
100-21700-00-3500	Printing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21700-00-3510	Microfilming	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-21700-00-5210	Postage	4,016.43	0.00	0.00	30.93	0.00	3,985.50	1
100-21700-00-5235	Data Processing	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-21700-00-5500	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-21700-00-5810	Dues / Memberships	320.00	0.00	0.00	0.00	0.00	320.00	0
100-21700-00-6000	Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21700-00-6001	Office Supplies	1,100.00	0.00	0.00	19.27	0.00	1,080.73	2
100-21700-00-6014	Jury Supplies	1,000.00	0.00	0.00	111.40	0.00	888.60	11
100-21700-00-8000	Grants	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-21700-00-8200	Equipment	14,628.23	0.00	0.00	696.05	0.00	13,932.18	5
100-21700-00-8210	Furniture/Equipment	12,000.00	0.00	0.00	160.00	0.00	11,840.00	1
Control: 00	Total	226,332.66	0.00	0.00	19,553.24	0.00	206,779.42	9
Department Control 00		536,940.66	0.00	0.00	74,629.34	0.00	462,311.32	14
100-21900-02-1000	VJCCA - S&W							
100-21900-02-1100	Salaries	5,267.00	0.00	0.00	482.32	0.00	4,784.68	9
Control: 02	Total	5,267.00	0.00	0.00	482.32	0.00	4,784.68	9
100-21900-02-2000	VJCCA - OE							
100-21900-02-2100	FICA	403.00	0.00	0.00	370.87	0.00	32.13	92
100-21900-02-2210	VRS	887.00	0.00	0.00	798.71	0.00	88.29	90
100-21900-02-2700	Workers Comp	79.00	0.00	0.00	0.00	0.00	79.00	0
100-21900-02-5230	Telecommunication	3,500.00	0.00	0.00	105.15	0.00	3,394.85	3
100-21900-02-5510	Travel	1,500.00	0.00	0.00	58.54	23.44	1,441.46	4
100-21900-02-8101	Equipment	7,000.00	0.00	0.00	1,087.00	0.00	5,913.00	16
Control: 02	Total	13,369.00	0.00	0.00	2,420.27	23.44	10,948.73	18
100-21900-03-1000	VJCCCA - COMMUNITY SERVICE - S&W							
100-21900-03-1100	Salaries	63,001.00	0.00	0.00	4,340.75	0.00	58,660.25	7
Control: 03	Total	63,001.00	0.00	0.00	4,340.75	0.00	58,660.25	7

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21900-03-2000	VJCCCA - COMMUNITY SERVICE - OE							
100-21900-03-2100	FICA	4,820.00	0.00	0.00	0.00	0.00	4,820.00	0
100-21900-03-2210	VRS	7,977.00	0.00	0.00	0.00	0.00	7,977.00	0
100-21900-03-2300	Health Ins	8,600.00	0.00	0.00	1,271.66	0.00	7,328.34	15
100-21900-03-2700	Workers Comp	706.00	0.00	0.00	0.00	0.00	706.00	0
100-21900-03-5309	Client Insurance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21900-03-5510	Travel	1,880.00	0.00	0.00	205.54	149.38	1,674.46	11
100-21900-03-6001	Office Supplies	350.00	0.00	0.00	11.60	0.00	338.40	3
Control: 03	Total	24,833.00	0.00	0.00	1,488.80	149.38	23,344.20	6
100-21900-04-2000	VJCCCA - SHOPLIFTING DIVERSION - OE							
100-21900-04-3300	Professional Services	480.00	0.00	0.00	0.00	0.00	480.00	0
Control: 04	Total	480.00	0.00	0.00	0.00	0.00	480.00	0
100-21900-05-2000	VJCCCA - SUB ABUSE ED - OE							
100-21900-05-3300	Professional Services	2,500.00	0.00	0.00	720.00	0.00	1,780.00	29
Control: 05	Total	2,500.00	0.00	0.00	720.00	0.00	1,780.00	29
100-21900-06-2000	VJCCCA - ANGER MANAGEMENT - OE							
100-21900-06-3300	Professional Services	3,000.00	0.00	0.00	600.00	0.00	2,400.00	20
Control: 06	Total	3,000.00	0.00	0.00	600.00	0.00	2,400.00	20
Department Control 02		18,636.00	0.00	0.00	2,902.59	23.44	15,733.41	16
Department Control 03		87,834.00	0.00	0.00	5,829.55	149.38	82,004.45	7
Department Control 04		480.00	0.00	0.00	0.00	0.00	480.00	0
Department Control 05		2,500.00	0.00	0.00	720.00	0.00	1,780.00	29
Department Control 06		3,000.00	0.00	0.00	600.00	0.00	2,400.00	20
100-21910-01-1000	VICTIM/WITNESS ASSISTANCE - S&W							
100-21910-01-1100	Salaries	53,697.00	0.00	0.00	8,736.40	0.00	44,960.60	16
Control: 01	Total	53,697.00	0.00	0.00	8,736.40	0.00	44,960.60	16
100-21910-01-2000	VICTIM/WITNESS ASSISTANCE - OE							
100-21910-01-2100	FICA	4,108.00	0.00	0.00	636.51	0.00	3,471.49	15
100-21910-01-2210	VRS	9,036.00	0.00	0.00	1,446.75	0.00	7,589.25	16
100-21910-01-2300	Health Ins	10,698.00	0.00	0.00	1,317.04	0.00	9,380.96	12
100-21910-01-2700	Workers Comp	42.00	0.00	0.00	0.00	0.00	42.00	0
100-21910-01-5210	Postage	250.00	0.00	0.00	0.00	0.00	250.00	0
100-21910-01-5500	Travel	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0
100-21910-01-5545	Education	400.00	0.00	0.00	125.00	0.00	275.00	31

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21910-01-5810	Dues / Memberships	150.00	0.00	0.00	0.00	0.00	150.00	0
100-21910-01-6001	Office Supplies	2,340.00	0.00	0.00	104.20	0.00	2,235.80	4
Control: 01	Total	30,524.00	0.00	0.00	3,629.50	0.00	26,894.50	12
Department Control 01		84,221.00	0.00	0.00	12,365.90	0.00	71,855.10	15
100-22100-00-1000	COMMONWEALTH'S ATTORNEY - S&W							
100-22100-00-1100	Salaries	372,285.00	0.00	0.00	61,301.68	0.00	310,983.32	16
100-22100-00-1300	Salaries (Part-Time)	14,560.00	0.00	0.00	0.00	0.00	14,560.00	0
Control: 00	Total	386,845.00	0.00	0.00	61,301.68	0.00	325,543.32	16
100-22100-00-2000	COMMONWEALTH'S ATTORNEY - OE							
100-22100-00-2100	FICA	28,234.00	0.00	0.00	4,575.62	0.00	23,658.38	16
100-22100-00-2210	VRS	62,649.00	0.00	0.00	10,133.55	0.00	52,515.45	16
100-22100-00-2300	Health Ins	25,800.00	0.00	0.00	3,908.84	0.00	21,891.16	15
100-22100-00-5210	Postage	250.00	0.00	0.00	0.00	0.00	250.00	0
100-22100-00-5500	Travel	500.00	0.00	0.00	0.00	0.00	500.00	0
100-22100-00-5545	Education	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-22100-00-5810	Dues / Memberships	1,500.00	0.00	0.00	285.00	0.00	1,215.00	19
100-22100-00-6001	Office Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-22100-00-6012	Books & Subscriptions	500.00	0.00	0.00	204.97	0.00	295.03	41
Control: 00	Total	121,433.00	0.00	0.00	19,107.98	0.00	102,325.02	16
Department Control 00		508,278.00	0.00	0.00	80,409.66	0.00	427,868.34	16
100-31200-00-1000	SHERIFF - S&W							
100-31200-00-1100	Salaries (Comp Bd)	1,184,078.00	0.00	0.00	183,754.56	0.00	1,000,323.44	16
100-31200-00-1102	Salares (Grant)	126,000.00	0.00	0.00	34,422.56	0.00	91,577.44	27
100-31200-00-1103	Salaries (County)	299,725.00	0.00	0.00	19,875.00	0.00	279,850.00	7
100-31200-00-1300	Salaries - Comp Bd Pt	46,921.00	0.00	0.00	7,379.98	0.00	39,541.02	16
100-31200-00-1310	Salaries - County PT/Transport	85,000.00	0.00	0.00	13,313.82	0.00	71,686.18	16
100-31200-00-1400	Salaries - Grant Ot	25,895.00	0.00	0.00	2,628.39	0.00	23,266.61	10
Control: 00	Total	1,767,619.00	0.00	0.00	261,374.31	0.00	1,506,244.69	15
100-31200-00-2000	SHERIFF - OE							
100-31200-00-2100	FICA	135,223.00	0.00	0.00	19,684.54	0.00	115,538.46	15
100-31200-00-2210	VRS	297,455.00	0.00	0.00	39,390.62	0.00	258,064.38	13
100-31200-00-2300	Health Ins	265,980.00	0.00	0.00	35,605.35	0.00	230,374.65	13
100-31200-00-2500	Loda	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0
100-31200-00-2700	workers Comp	33,536.00	0.00	0.00	0.00	0.00	33,536.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-31200-00-3310	Vehicle Maintenance	55,000.00	0.00	0.00	5,828.10	2,878.01	49,171.90	11
100-31200-00-3320	Professional Services	27,100.00	0.00	0.00	14,774.10	2,577.00	12,325.90	55
100-31200-00-3500	Printing	1,500.00	0.00	0.00	667.50	625.00	832.50	44
100-31200-00-3600	Advertising	500.00	0.00	0.00	0.00	0.00	500.00	0
100-31200-00-5210	Postage	3,000.00	0.00	0.00	1,544.38	0.00	1,455.62	51
100-31200-00-5230	Telecommunications	34,235.00	0.00	0.00	3,409.65	825.61	30,825.35	10
100-31200-00-5305	Vehicle Insurance	17,000.00	0.00	0.00	539.00	0.00	16,461.00	3
100-31200-00-5500	Travel	12,500.00	0.00	0.00	1,926.04	340.67	10,573.96	15
100-31200-00-5545	Education	15,000.00	0.00	0.00	14,995.00	0.00	5.00	100
100-31200-00-5810	Dues / Memberships	2,000.00	0.00	0.00	1,005.00	0.00	995.00	50
100-31200-00-6000	Maintenance	15,000.00	0.00	0.00	468.13	134.00	14,531.87	3
100-31200-00-6001	Office Supplies	6,500.00	0.00	0.00	1,484.75	339.68	5,015.25	23
100-31200-00-6008	Fuel	90,000.00	0.00	0.00	20,760.46	4,781.38	69,239.54	23
100-31200-00-6009	Vehicle Supplies	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0
100-31200-00-6010	Ammunition	3,500.00	0.00	0.00	1,513.68	684.75	1,986.32	43
100-31200-00-6011	Uniforms	9,000.00	0.00	0.00	4,384.59	3,206.86	4,615.41	49
100-31200-00-6012	Books & Subscriptions	500.00	0.00	0.00	93.00	0.00	407.00	19
100-31200-00-6017	Investigative Supplies	3,000.00	0.00	0.00	378.11	151.56	2,621.89	13
100-31200-00-8000	Grants	20,000.00	0.00	0.00	6,277.80	6,277.80	13,722.20	31
100-31200-00-8101	Equipment	5,000.00	0.00	0.00	5,461.58	833.00	461.58	109
100-31200-00-8103	Communications	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0
100-31200-00-8105	Vehicles (Purchase Of)	0.00	0.00	0.00	1,096.66	0.00	1,096.66	0
100-31200-00-8106	Vehicle Equipment	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0
100-31200-00-8110	Investigative Equipment	1,000.00	0.00	0.00	44.69	0.00	955.31	4
100-31200-00-9500	Dare/Crime Prevention	4,000.00	0.00	0.00	4,000.00	0.00	0.00	100
Control: 00	Total	1,098,629.00	0.00	0.00	185,332.73	23,655.32	913,296.27	17
Department Control 00		2,866,248.00	0.00	0.00	446,707.04	23,655.32	2,419,540.96	16
100-32200-00-1000	EMERGENCY OPER / FIRE / RESCUE							
100-32200-00-1100	Salaries	95,260.00	0.00	0.00	8,456.26	0.00	86,803.74	9
Control: 00	Total	95,260.00	0.00	0.00	8,456.26	0.00	86,803.74	9
100-32200-00-2000	EMERGENCY OPER / FIRE / RESCUE							
100-32200-00-2100	FICA	7,288.00	0.00	0.00	647.74	0.00	6,640.26	9
100-32200-00-2210	VRS	16,031.00	0.00	0.00	1,400.35	0.00	14,630.65	9
100-32200-00-2300	Health Ins	17,160.00	0.00	0.00	61.42	0.00	17,098.58	0
100-32200-00-2500	LODA - Fire/Rescue	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-32200-00-2700	Workers' Comp	2,963.00	0.00	0.00	10,512.50	0.00	7,549.50	355
100-32200-00-3100	Contracted Professional Services	13,200.00	0.00	0.00	2,103.30	0.00	11,096.70	16

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-32200-00-3110	Ambulance Service	150,000.00	0.00	0.00	73,207.86	0.00	76,792.14	49
100-32200-00-3112	Dept of Forestry	11,830.00	0.00	0.00	0.00	0.00	11,830.00	0
100-32200-00-3113	Vehicle Maintenance - Ambulance	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0
100-32200-00-3300	Communication Repair (Towers)	89,649.00	0.00	0.00	1,500.00	0.00	88,149.00	2
100-32200-00-3311	Vehicle Maintenance	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
100-32200-00-3600	Recruiting & Retention	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-32200-00-3800	Galax Fire Dept	24,000.00	0.00	0.00	114,027.00	57,987.60	90,027.00	475
100-32200-00-3810	EMS Council	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0
100-32200-00-5230	Telecommunications	3,360.00	0.00	0.00	0.00	0.00	3,360.00	0
100-32200-00-5300	Insurance - Fire/Rescue	200,115.00	0.00	0.00	0.00	0.00	200,115.00	0
100-32200-00-5500	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-32200-00-5540	Training	2,400.00	0.00	0.00	625.00	0.00	1,775.00	26
100-32200-00-5545	Training - For Volunteers	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0
100-32200-00-5550	Training - for Public	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-32200-00-5600	Local Support - Fire	134,194.00	0.00	0.00	7,418.78	1,409.94	126,775.22	6
100-32200-00-5610	Local Support - Rescue	269,148.00	0.00	0.00	6,891.45	0.00	262,256.55	3
100-32200-00-5650	Vehicle Fee Refunds (Former Decal Ref)	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0
100-32200-00-5800	Emerg Operations (Declaration)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
100-32200-00-5810	Dues/Memberships	1,000.00	0.00	0.00	400.00	0.00	600.00	40
100-32200-00-5850	Aid to Locality (ATL) Reimb	53,845.00	0.00	0.00	12,757.33	11,651.80	41,087.67	24
100-32200-00-5860	Four-for-Life Reimb	15,000.00	0.00	0.00	4,490.00	2,245.00	10,510.00	30
100-32200-00-6001	Office Supplies	1,500.00	0.00	0.00	256.66	0.00	1,243.34	17
100-32200-00-6002	Meeting Supplies / Sustenance	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-32200-00-6008	Fuel	7,580.00	0.00	0.00	340.12	96.53	7,239.88	4
100-32200-00-6011	Uniforms	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0
100-32200-00-6014	Other Op Supplies	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0
100-32200-00-8000	Grant Programs	15,016.00	0.00	0.00	0.00	0.00	15,016.00	0
100-32200-00-8101	Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0
100-32200-00-8102	Operational EMS Equipment	0.00	0.00	0.00	1,269.19	0.00	1,269.19	0
100-32200-00-8103	Communications Equipment	57,480.00	0.00	0.00	0.00	0.00	57,480.00	0
100-32200-00-8105	Fleet Vehicle / Equipment	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0
100-32200-00-8111	Operations Equipment	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0
Control: 00	Total	1,364,759.00	0.00	0.00	237,908.70	73,390.87	1,126,850.30	17
Department Control 00		1,460,019.00	0.00	0.00	246,364.96	73,390.87	1,213,654.04	17
100-33200-00-2000	CARE OF PRISONERS - OE							
100-33200-00-3800	Contract Services	872,135.00	0.00	0.00	0.00	0.00	872,135.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	872,135.00	0.00	0.00	0.00	0.00	872,135.00	0
Department Control 00		872,135.00	0.00	0.00	0.00	0.00	872,135.00	0
100-33300-00-2000	JUVENILE COURT SERVICES - OE							
100-33300-00-3800	Contract Agreement	12,800.00	0.00	0.00	2,444.46	92.52	10,355.54	19
100-33300-00-5400	Care Of Juveniles	55,000.00	0.00	0.00	12,500.00	0.00	42,500.00	23
Control: 00	Total	67,800.00	0.00	0.00	14,944.46	92.52	52,855.54	22
Department Control 00		67,800.00	0.00	0.00	14,944.46	92.52	52,855.54	22
100-33400-00-1000	DAY REPORT - S&W							
100-33400-00-1100	Salaries	59,730.00	0.00	0.00	4,938.01	0.00	54,791.99	8
Control: 00	Total	59,730.00	0.00	0.00	4,938.01	0.00	54,791.99	8
100-33400-00-2000	DAY REPORT - OE							
100-33400-00-2100	FICA	4,570.00	0.00	0.00	375.78	0.00	4,194.22	8
100-33400-00-2210	VRS	7,952.00	0.00	0.00	607.85	0.00	7,344.15	8
100-33400-00-2300	Health Ins	8,600.00	0.00	0.00	800.84	0.00	7,799.16	9
100-33400-00-2700	Workers Comp	1,216.00	0.00	0.00	0.00	0.00	1,216.00	0
100-33400-00-3100	Professional Services	6,500.00	0.00	0.00	675.00	0.00	5,825.00	10
100-33400-00-5210	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0
100-33400-00-5230	Telecommunications	200.00	0.00	0.00	0.00	0.00	200.00	0
100-33400-00-6000	Test / Eval Supplies	2,000.00	0.00	0.00	516.00	516.00	1,484.00	26
100-33400-00-6001	Office Supplies	950.00	0.00	0.00	567.60	567.60	382.40	60
100-33400-00-6008	Fuel	500.00	0.00	0.00	0.00	0.00	500.00	0
100-33400-00-6014	Reward Program - Day Report	300.00	0.00	0.00	0.00	0.00	300.00	0
100-33400-00-8100	Equipment	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
Control: 00	Total	35,838.00	0.00	0.00	3,543.07	1,083.60	32,294.93	10
Department Control 00		95,568.00	0.00	0.00	8,481.08	1,083.60	87,086.92	9
100-34000-00-1000	BUILDING INSPECTOR - S&W							
100-34000-00-1100	Salaries	124,373.00	0.00	0.00	20,535.88	0.00	103,837.12	17
100-34000-00-1111	Board Of Appeals	200.00	0.00	0.00	0.00	0.00	200.00	0
Control: 00	Total	124,573.00	0.00	0.00	20,535.88	0.00	104,037.12	16
100-34000-00-2000	BUILDING INSPECTOR - OE							
100-34000-00-2100	FICA	9,530.00	0.00	0.00	1,334.04	0.00	8,195.96	14
100-34000-00-2210	VRS	20,930.00	0.00	0.00	2,898.32	0.00	18,031.68	14

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-34000-00-2300	Health Ins	17,200.00	0.00	0.00	2,608.39	0.00	14,591.61	15
100-34000-00-2700	workers Comp	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0
100-34000-00-5210	Postage	900.00	0.00	0.00	0.00	0.00	900.00	0
100-34000-00-5230	Telecommunication	3,013.00	0.00	0.00	188.38	0.00	2,824.62	6
100-34000-00-5305	Vehicle Insurance	550.00	0.00	0.00	0.00	0.00	550.00	0
100-34000-00-5306	Surety Bond	30.00	0.00	0.00	0.00	0.00	30.00	0
100-34000-00-5540	Travel/Conventions	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-34000-00-5810	Dues / Memberships	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0
100-34000-00-6000	Maintenance	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0
100-34000-00-6001	Office Supplies	1,500.00	0.00	0.00	398.33	153.08	1,101.67	27
100-34000-00-6008	Fuel	5,192.00	0.00	0.00	807.27	251.03	4,384.73	16
100-34000-00-6012	Books & Subscriptions	700.00	0.00	0.00	0.00	0.00	700.00	0
100-34000-00-6014	BUILDING SAFETY EVENT	500.00	0.00	0.00	0.00	0.00	500.00	0
100-34000-00-6015	Code Books	800.00	0.00	0.00	114.50	54.25	685.50	14
100-34000-00-8100	Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	72,645.00	0.00	0.00	8,349.23	458.36	64,295.77	11
Department Control 00		197,218.00	0.00	0.00	28,885.11	458.36	168,332.89	15
100-35100-00-1000	ANIMAL CONTROL - S&W							
100-35100-00-1100	Salaries	40,950.00	0.00	0.00	5,370.16	0.00	35,579.84	13
100-35100-00-1300	Salaries (Part-Time)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
Control: 00	Total	42,950.00	0.00	0.00	5,370.16	0.00	37,579.84	12
100-35100-00-2000	ANIMAL CONTROL - OE							
100-35100-00-2100	FICA	3,286.00	0.00	0.00	410.94	0.00	2,875.06	13
100-35100-00-2210	VRS	6,962.00	0.00	0.00	875.33	0.00	6,086.67	13
100-35100-00-2300	Health Ins	8,600.00	0.00	0.00	1,285.42	0.00	7,314.58	15
100-35100-00-2700	workers Comp	740.00	0.00	0.00	0.00	0.00	740.00	0
100-35100-00-3100	Vet/Other Prof Serv	2,000.00	0.00	0.00	1,027.73	0.00	972.27	51
100-35100-00-5545	Training	500.00	0.00	0.00	0.00	0.00	500.00	0
100-35100-00-5600	Animal Shelter Contract	38,000.00	0.00	0.00	11,387.76	2,042.42	26,612.24	30
100-35100-00-6011	Uniforms	200.00	0.00	0.00	0.00	0.00	200.00	0
100-35100-00-8100	Equipment	2,000.00	0.00	0.00	682.74	0.00	1,317.26	34
Control: 00	Total	62,288.00	0.00	0.00	15,669.92	2,042.42	46,618.08	25
Department Control 00		105,238.00	0.00	0.00	21,040.08	2,042.42	84,197.92	20
100-35300-00-2000	MEDICAL EXAMINER - OE							
100-35300-00-3800	Professional Services	10,000.00	0.00	0.00	40.00	20.00	9,960.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	10,000.00	0.00	0.00	40.00	20.00	9,960.00	0
Department Control 00		10,000.00	0.00	0.00	40.00	20.00	9,960.00	0
100-35500-00-0000	EMERGENCY OPERATIONS - OE							
100-35600-00-3800	Payments	245,221.00	0.00	0.00	60,086.50	0.00	185,134.50	24
Control: 00	Total	245,221.00	0.00	0.00	60,086.50	0.00	185,134.50	24
Department Control 00		245,221.00	0.00	0.00	60,086.50	0.00	185,134.50	24
100-42300-00-1000	REFUSE COLLECTION - S&W							
100-42300-00-1100	Salaries	473,249.00	0.00	0.00	70,905.86	0.00	402,343.14	15
100-42300-00-1300	Salaries (Part-Time)	85,000.00	0.00	0.00	14,285.85	0.00	70,714.15	17
Control: 00	Total	558,249.00	0.00	0.00	85,191.71	0.00	473,057.29	15
100-42300-00-2000	REFUSE COLLECTION - OE							
100-42300-00-2100	FICA	35,671.00	0.00	0.00	6,076.62	0.00	29,594.38	17
100-42300-00-2210	VRS	64,770.00	0.00	0.00	11,333.85	0.00	53,436.15	18
100-42300-00-2300	Health Ins	86,000.00	0.00	0.00	10,235.38	0.00	75,764.62	12
100-42300-00-2700	Workers Comp	23,855.00	0.00	0.00	0.00	0.00	23,855.00	0
100-42300-00-3100	Professional Services	3,000.00	0.00	0.00	972.68	787.68	2,027.32	32
100-42300-00-3600	Advertisement	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0
100-42300-00-5210	Postage	900.00	0.00	0.00	0.00	0.00	900.00	0
100-42300-00-5230	Telecommunication	4,354.00	0.00	0.00	534.84	1.76	3,819.16	12
100-42300-00-5305	Vehicle Insurance	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0
100-42300-00-5500	Travel	1,000.00	0.00	0.00	21.25	21.25	978.75	2
100-42300-00-6008	Fuel	90,000.00	0.00	0.00	34,030.37	7,851.24	55,969.63	38
100-42300-00-6009	Vehicle Maintenance	140,000.00	0.00	0.00	50,022.40	33,648.07	89,977.60	36
100-42300-00-6011	Uniforms	12,054.00	0.00	0.00	2,251.08	947.45	9,802.92	19
100-42300-00-6012	Books & Subscriptions	500.00	0.00	0.00	0.00	0.00	500.00	0
100-42300-00-6014	Supplies	4,000.00	0.00	0.00	381.85	151.84	3,618.15	10
100-42300-00-8100	Equipment	0.00	0.00	0.00	1,727.09	1,727.09	1,727.09	0
Control: 00	Total	477,404.00	0.00	0.00	117,587.41	45,136.38	359,816.59	25
Department Control 00		1,035,653.00	0.00	0.00	202,779.12	45,136.38	832,873.88	20
100-42400-00-2000	REFUSE DISPOSAL - S&W							
100-42400-00-3800	Landfill Fees	450,000.00	0.00	0.00	72,227.80	0.00	377,772.20	16

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	450,000.00	0.00	0.00	72,227.80	0.00	377,772.20	16
Department Control 00		450,000.00	0.00	0.00	72,227.80	0.00	377,772.20	16
100-42700-00-1000	RECYCLING - S&W							
100-42700-00-1100	Salaries	104,424.00	0.00	0.00	18,961.97	0.00	85,462.03	18
Control: 00	Total	104,424.00	0.00	0.00	18,961.97	0.00	85,462.03	18
100-42700-00-2000	RECYCLING - OE							
100-42700-00-2100	FICA	7,989.00	0.00	0.00	1,457.08	0.00	6,531.92	18
100-42700-00-2210	VRS	17,573.00	0.00	0.00	2,993.67	0.00	14,579.33	17
100-42700-00-2300	HEALTH INS	25,800.00	0.00	0.00	3,643.08	0.00	22,156.92	14
100-42700-00-2700	WORKERS COMP INS	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0
100-42700-00-3400	Freight	3,000.00	0.00	0.00	1,200.00	0.00	1,800.00	40
100-42700-00-3600	Advertisement	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0
100-42700-00-6000	Maintenance	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-42700-00-6008	Fuel	17,500.00	0.00	0.00	4,051.56	545.09	13,448.44	23
100-42700-00-6009	Vehicle Maintenance	2,000.00	0.00	0.00	627.03	370.18	1,372.97	31
100-42700-00-6014	Supplies	5,000.00	0.00	0.00	130.96	130.96	4,869.04	3
100-42700-00-8200	Recycling Equipment	8,382.00	0.00	0.00	0.00	0.00	8,382.00	0
Control: 00	Total	96,558.00	0.00	0.00	14,103.38	1,046.23	82,454.62	15
Department Control 00		200,982.00	0.00	0.00	33,065.35	1,046.23	167,916.65	16
100-43200-00-1000	MAINTENANCE - S&W							
100-43200-00-1100	Salaries	140,771.00	0.00	0.00	23,109.49	0.00	117,661.51	16
Control: 00	Total	140,771.00	0.00	0.00	23,109.49	0.00	117,661.51	16
100-43200-00-2000	MAINTENANCE - OE							
100-43200-00-2100	FICA	10,769.00	0.00	0.00	1,724.10	0.00	9,044.90	16
100-43200-00-2210	VRS	23,689.00	0.00	0.00	3,586.83	0.00	20,102.17	15
100-43200-00-2300	Health Ins	25,800.00	0.00	0.00	3,874.12	0.00	21,925.88	15
100-43200-00-2700	Workers Comp	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-43200-00-3310	Professional Services	39,000.00	0.00	0.00	8,800.00	0.00	30,200.00	23
100-43200-00-5110	Electrical Service	3,000.00	0.00	0.00	306.48	5.43	2,693.52	10
100-43200-00-5120	Heating Service	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
100-43200-00-5230	Telecommunication	2,500.00	0.00	0.00	378.58	0.00	2,121.42	15
100-43200-00-5300	Insurance - Bldg/Grounds	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
100-43200-00-5305	Vehicle Insurance	1,065.00	0.00	0.00	0.00	0.00	1,065.00	0
100-43200-00-5500	Travel	2,000.00	0.00	0.00	765.19	180.22	1,234.81	38

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43200-00-6000	Maintenance	3,500.00	0.00	0.00	1,529.90	308.75	1,970.10	44
100-43200-00-6007	Repairs	5,000.00	0.00	0.00	182.53	0.00	4,817.47	4
100-43200-00-6009	Vehicle Supplies	3,500.00	0.00	0.00	486.44	486.44	3,013.56	14
100-43200-00-6011	Uniforms	6,400.00	0.00	0.00	1,845.29	300.79	4,554.71	29
100-43200-00-6014	Supplies	3,500.00	0.00	0.00	589.27	0.00	2,910.73	17
100-43200-00-8100	Equipment	5,000.00	0.00	0.00	169.99	0.00	4,830.01	3
Control: 00	Total	155,723.00	0.00	0.00	24,238.72	1,281.63	131,484.28	16
Department Control 00		296,494.00	0.00	0.00	47,348.21	1,281.63	249,145.79	16
100-43250-00-0000	MAINTENANCE - RECREATION PARK - OE							
100-43250-00-5110	Electrical Service - Pool	6,500.00	0.00	0.00	2,821.80	0.00	3,678.20	43
100-43250-00-5111	Electrical Service - Ballfields	5,100.00	0.00	0.00	506.73	0.00	4,593.27	10
100-43250-00-5112	Electrical Service - Tennis Courts	2,500.00	0.00	0.00	642.95	0.00	1,857.05	26
100-43250-00-5113	Electrical Service - Office	1,000.00	0.00	0.00	88.81	0.00	911.19	9
100-43250-00-5130	Water / Sewer	5,500.00	0.00	0.00	502.55	0.00	4,997.45	9
100-43250-00-6007	Repairs - Building / Grounds	20,000.00	0.00	0.00	8,015.55	789.60	11,984.45	40
100-43250-00-6017	Repairs - Pool	20,000.00	0.00	0.00	1,710.31	1,478.40	18,289.69	9
Control: 00	Total	60,600.00	0.00	0.00	14,288.70	2,268.00	46,311.30	24
Department Control 00		60,600.00	0.00	0.00	14,288.70	2,268.00	46,311.30	24
100-43400-00-2000	MAINTENANCE - PUBLIC WORKS							
100-43400-00-3310	Repairs - Bldg/Grounds	50,000.00	0.00	0.00	2,084.01	517.94	47,915.99	4
100-43400-00-5110	Electrical Service	14,000.00	0.00	0.00	1,318.61	42.51	12,681.39	9
100-43400-00-5120	Heating Service	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-43400-00-5130	Water / Sewage	3,000.00	0.00	0.00	317.52	123.50	2,682.48	11
100-43400-00-5300	Insurance - Bldg/Grounds	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-43400-00-6007	Maintenance (Bldg)	2,500.00	0.00	0.00	683.32	146.92	1,816.68	27
100-43400-00-6014	Supplies	650.00	0.00	0.00	0.00	0.00	650.00	0
Control: 00	Total	75,150.00	0.00	0.00	4,403.46	830.87	70,746.54	6
Department Control 00		75,150.00	0.00	0.00	4,403.46	830.87	70,746.54	6
100-43500-00-2000	MAINTENANCE - SHERIFF'S OFFICE - OE							
100-43500-00-3170	Pest Control	240.00	0.00	0.00	70.00	70.00	170.00	29
100-43500-00-5110	Electrical Service	13,000.00	0.00	0.00	2,278.45	0.00	10,721.55	18
100-43500-00-5120	Heating Service	750.00	0.00	0.00	0.00	0.00	750.00	0
100-43500-00-5130	Water / Sewage	2,000.00	0.00	0.00	195.30	0.00	1,804.70	10
100-43500-00-5300	Insurance - Bldg/Grounds	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43500-00-6000	Maintenance	1,000.00	0.00	0.00	49.95	9.99	950.05	5
100-43500-00-6007	Repairs	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-43500-00-6014	Supplies	900.00	0.00	0.00	0.00	0.00	900.00	0
Department Control 00		20,490.00	0.00	0.00	2,593.70	79.99	17,896.30	13
Control: 00	Total	20,490.00	0.00	0.00	2,593.70	79.99	17,896.30	13
100-43600-00-1000	MAINTENANCE - COURTHOUSE - S&W							
100-43600-00-1100	Salaries	34,500.00	0.00	0.00	4,416.66	0.00	30,083.34	13
Control: 00	Total	34,500.00	0.00	0.00	4,416.66	0.00	30,083.34	13
100-43600-00-2000	MAINTENANCE - COURTHOUSE - OE							
100-43600-00-2100	FICA	2,640.00	0.00	0.00	331.92	0.00	2,308.08	13
100-43600-00-2210	VRS	5,806.00	0.00	0.00	731.40	0.00	5,074.60	13
100-43600-00-2300	Health Ins	8,600.00	0.00	0.00	1,285.42	0.00	7,314.58	15
100-43600-00-2700	Workers Comp	500.00	0.00	0.00	0.00	0.00	500.00	0
100-43600-00-3300	Prof Services	3,000.00	0.00	0.00	499.52	249.76	2,500.48	17
100-43600-00-3310	Repairs	30,000.00	0.00	0.00	1,245.48	588.96	28,754.52	4
100-43600-00-5110	Electrical Service	38,000.00	0.00	0.00	5,166.78	0.00	32,833.22	14
100-43600-00-5130	Water / Sewage	4,500.00	0.00	0.00	1,191.53	582.31	3,308.47	26
100-43600-00-5300	Insurance - Bldg/Grounds	7,250.00	0.00	0.00	0.00	0.00	7,250.00	0
100-43600-00-6007	Maintenance	7,100.00	0.00	0.00	1,814.38	666.91	5,285.62	26
100-43600-00-6011	Uniforms	300.00	0.00	0.00	0.00	0.00	300.00	0
100-43600-00-6014	Supplies	7,000.00	0.00	0.00	1,650.19	30.99	5,349.81	24
100-43600-00-8100	Equipment	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
Control: 00	Total	116,196.00	0.00	0.00	13,916.62	2,118.93	102,279.38	12
Department Control 00		150,696.00	0.00	0.00	18,333.28	2,118.93	132,362.72	12
100-43700-00-2000	MAINTENANCE - HEALTH DEPT - OE							
100-43700-00-3310	Repairs	3,500.00	0.00	0.00	52.32	52.32	3,447.68	1
100-43700-00-5300	Insurance - Bldg/Grounds	300.00	0.00	0.00	0.00	0.00	300.00	0
Control: 00	Total	3,800.00	0.00	0.00	52.32	52.32	3,747.68	1
Department Control 00		3,800.00	0.00	0.00	52.32	52.32	3,747.68	1
100-43800-00-2000	MAINTENANCE - GATE CENTER - OE							
100-43800-00-3170	PEST CONTROL -	750.00	0.00	0.00	0.00	0.00	750.00	0
100-43800-00-5110	ELECTRICAL SERVICE	4,200.00	0.00	0.00	622.05	0.00	3,577.95	15
100-43800-00-5120	HEATING COSTS	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0
100-43800-00-5130	WATER/SEWER	2,000.00	0.00	0.00	211.18	105.59	1,788.82	11

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43800-00-5300	INSURANCE	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
100-43800-00-6000	MAINTENANCE	5,000.00	0.00	0.00	8,053.52	6,053.92	3,053.52	161
100-43800-00-6007	REPAIRS	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-43800-00-6014	SUPPLIES	3,000.00	0.00	0.00	286.92	0.00	2,713.08	10
100-43800-00-8100	EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	22,950.00	0.00	0.00	9,173.67	6,159.51	13,776.33	40
Department Control 00		22,950.00	0.00	0.00	9,173.67	6,159.51	13,776.33	40
100-43900-00-0000	MAINTENANCE - LIBRARY							
100-43900-00-5300	INSURANCE - BLDG/GROUNDS	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0
100-43900-00-6007	MAINTENANCE - BUILDING	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
100-43900-00-6014	SUPPLIES	700.00	0.00	0.00	17.99	0.00	682.01	3
Department Control 00		12,000.00	0.00	0.00	17.99	0.00	11,982.01	0
Control: 00	Total	12,000.00	0.00	0.00	17.99	0.00	11,982.01	0
100-51100-00-2000	HEALTH DEPARTMENT - OE							
100-51100-00-5600	Payments	185,213.00	0.00	0.00	46,303.25	0.00	138,909.75	25
Control: 00	Total	185,213.00	0.00	0.00	46,303.25	0.00	138,909.75	25
Department Control 00		185,213.00	0.00	0.00	46,303.25	0.00	138,909.75	25
100-52500-00-2000	MENTAL HEALTH - OE							
100-52500-00-5600	Payments	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0
Department Control 00		55,000.00	0.00	0.00	0.00	0.00	55,000.00	0
100-53100-00-1100	SALARIES - BASE	0.00	0.00	0.00	239,803.18	0.00	239,803.18	0
100-53100-00-1300	SALARIES - BOARD	0.00	0.00	0.00	160.00	0.00	160.00	0
Control: 00	Total	55,000.00	0.00	0.00	239,963.18	0.00	184,963.18	436
100-53100-00-2000	DEPT OF SOCIAL SERVICES - OE							
100-53100-00-2100	FICA	0.00	0.00	0.00	17,809.71	0.00	17,809.71	0
100-53100-00-2110	FICA - BOARD	0.00	0.00	0.00	12.25	0.00	12.25	0
100-53100-00-2210	VRS - BASE	0.00	0.00	0.00	37,159.22	0.00	37,159.22	0
100-53100-00-2300	HEALTH INS - BASE	0.00	0.00	0.00	26,649.36	0.00	26,649.36	0
100-53100-00-5700	DSS EXPENDITURES	3,339,936.00	0.00	0.00	285,051.46	0.00	3,054,884.54	9
Control: 00	Total	3,339,936.00	0.00	0.00	366,682.00	0.00	2,973,254.00	11
Department Control 00		3,339,936.00	0.00	0.00	606,645.18	0.00	2,733,290.82	18

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-53230-03-2000	AREA OFFICE ON AGING - OE							
100-53230-03-5600	Payments	9,164.00	0.00	0.00	0.00	0.00	9,164.00	0
100-53230-03-6400	Public Transit	5,547.00	0.00	0.00	1,386.75	1,386.75	4,160.25	25
Control: 03	Total	14,711.00	0.00	0.00	1,386.75	1,386.75	13,324.25	9
Department Control 03		14,711.00	0.00	0.00	1,386.75	1,386.75	13,324.25	9
100-53500-00-2000	COMPREHENSIVE SERVICES ACT - OE							
100-53500-00-5600	CSA Expenditure	700,000.00	0.00	0.00	89,019.03	0.00	610,980.97	13
Control: 00	Total	700,000.00	0.00	0.00	89,019.03	0.00	610,980.97	13
Department Control 00		700,000.00	0.00	0.00	89,019.03	0.00	610,980.97	13
100-61000-00-2000	TRANSFERS/DEPARTMENTAL - OE							
100-61000-00-5650	RLE -INSTRUCTION	4,224,035.00	0.00	0.00	1,051,008.75	0.00	3,173,026.25	25
100-61000-00-5651	RLE ADMIN/HEALTH	362,000.00	0.00	0.00	85,500.00	0.00	276,500.00	24
100-61000-00-5652	RLE TRANSPORTATION	487,535.00	0.00	0.00	107,588.75	0.00	379,946.25	22
100-61000-00-5653	RLE OPERATIONS/MAINTENANCE	768,069.00	0.00	0.00	187,217.00	0.00	580,852.00	24
100-61000-00-5655	RLE TECHNOLOGY	191,200.00	0.00	0.00	47,800.00	0.00	143,400.00	25
100-61000-00-5662	ABOVE RLE - TRANSPORATION	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100
100-61000-00-5663	ABOVE RLE - OPERATIONS/MAINTENANCE	45,000.00	0.00	0.00	45,000.00	0.00	0.00	100
100-61000-00-5664	ABOVE RLE - FOOD SERVICES	127,799.00	0.00	0.00	127,799.00	0.00	0.00	100
100-61000-00-5666	RLE - FACILITIES	600,000.00	0.00	0.00	600,000.00	0.00	0.00	100
100-61000-00-8100	CAPITAL INVESTMENTS - SCHOOL	663,000.00	0.00	0.00	0.00	0.00	663,000.00	0
100-61000-00-9510	School Debt Service	1,250,402.00	0.00	0.00	1,086,947.74	0.00	163,454.26	87
Control: 00	Total	8,919,040.00	0.00	0.00	3,538,861.24	0.00	5,380,178.76	40
Department Control 00		8,919,040.00	0.00	0.00	3,538,861.24	0.00	5,380,178.76	40
100-65300-00-0000	LOCAL SUPPORT							
100-65300-00-5600	Contributions	109,080.00	0.00	0.00	63,500.00	8,000.00	45,580.00	58
Control: 00	Total	109,080.00	0.00	0.00	63,500.00	8,000.00	45,580.00	58
Department Control 00		109,080.00	0.00	0.00	63,500.00	8,000.00	45,580.00	58
100-66000-00-2000	COMMUNITY COLLEGE - OE							
100-66000-00-5600	Payments	19,359.00	0.00	0.00	0.00	0.00	19,359.00	0
Control: 00	Total	19,359.00	0.00	0.00	0.00	0.00	19,359.00	0
Department Control 00		19,359.00	0.00	0.00	0.00	0.00	19,359.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-71300-00-1000	PARKS & RECREATION - S&W							
100-71300-00-1100	Salaries	108,000.00	0.00	0.00	7,415.81	0.00	100,584.19	7
100-71300-00-1300	Salaries Pt - Pool	64,080.00	0.00	0.00	24,955.75	0.00	39,124.25	39
100-71300-00-1301	Salaries Pt - Ref/Ump	24,000.00	0.00	0.00	4,700.50	0.00	19,299.50	20
100-71300-00-1302	Salaries Pt - Concess	0.00	0.00	0.00	3,450.00	0.00	3,450.00	0
100-71300-00-1303	Salaries Pt - Maint	15,500.00	0.00	0.00	6,357.38	0.00	9,142.62	41
100-71300-00-1304	Salaries Pt - Office	18,700.00	0.00	0.00	3,995.00	0.00	14,705.00	21
100-71300-00-1305	Salaries Pt - Ref/Ump Fries	0.00	0.00	0.00	520.00	0.00	520.00	0
100-71300-00-1306	Salaries PT - Programs	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0
Control: 00	Total	240,580.00	0.00	0.00	51,394.44	0.00	189,185.56	21
100-71300-00-2000	PARKS & RECREATION - OE							
100-71300-00-2100	FICA	18,405.00	0.00	0.00	3,727.95	0.00	14,677.05	20
100-71300-00-2210	VRS	18,175.00	0.00	0.00	797.15	0.00	17,377.85	4
100-71300-00-2300	Health Ins	17,200.00	0.00	0.00	0.00	0.00	17,200.00	0
100-71300-00-2700	Workers Comp	4,561.00	0.00	0.00	0.00	0.00	4,561.00	0
100-71300-00-3311	Vehicle Maintenance/Repairs	7,000.00	0.00	0.00	880.19	880.19	6,119.81	13
100-71300-00-3600	Advertising	10,100.00	0.00	0.00	301.76	0.00	9,798.24	3
100-71300-00-5130	Water / Sewage	0.00	0.00	0.00	511.40	0.00	511.40	0
100-71300-00-5210	Postage	500.00	0.00	0.00	0.00	0.00	500.00	0
100-71300-00-5230	Telecommunication	5,600.00	0.00	0.00	648.10	35.00	4,951.90	12
100-71300-00-5306	Surety Bond	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0
100-71300-00-5500	Travel	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0
100-71300-00-5810	Dues / Memberships	1,675.00	0.00	0.00	0.00	0.00	1,675.00	0
100-71300-00-6000	MAINTENANCE	6,500.00	0.00	0.00	482.16	86.80	6,017.84	7
100-71300-00-6001	Office Supplies	2,800.00	0.00	0.00	62.03	0.00	2,737.97	2
100-71300-00-6005	Custodial Supplies	5,000.00	0.00	0.00	1,327.61	376.18	3,672.39	27
100-71300-00-6007	Repairs - Bldg/Grounds	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-71300-00-6013	Pool Supplies - Chemicals	12,850.00	0.00	0.00	691.65	0.00	12,158.35	5
100-71300-00-6015	Consession Supplies	0.00	0.00	0.00	7,402.99	0.00	7,402.99	0
100-71300-00-6017	Repairs - Pool	2,000.00	0.00	0.00	87.29	0.00	1,912.71	4
100-71300-00-6018	League Supplies	18,300.00	0.00	0.00	5,850.78	0.00	12,449.22	32
100-71300-00-6020	Programing Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0
100-71300-00-6021	Pool Supplies - Consumables	16,575.00	0.00	0.00	0.00	0.00	16,575.00	0
100-71300-00-8100	Equipment	14,600.00	0.00	0.00	1,790.05	0.00	12,809.95	12
Control: 00	Total	218,991.00	0.00	0.00	24,561.11	1,378.17	194,429.89	11
Department Control 00		459,571.00	0.00	0.00	75,955.55	1,378.17	383,615.45	17

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-73200-00-2000	REGIONAL LIBRARY - OE							
100-73200-00-9500	Payments	356,901.00	0.00	0.00	0.00	0.00	356,901.00	0
Control: 00	Total	356,901.00	0.00	0.00	0.00	0.00	356,901.00	0
Department Control 00		356,901.00	0.00	0.00	0.00	0.00	356,901.00	0
100-81000-00-2000	COMMUNITY PLANNING/DEVELOPMENT - OE							
100-81000-00-6000	Maintenance	0.00	0.00	0.00	108.52	0.00	108.52-	0
Control: 00	Total	0.00	0.00	0.00	108.52	0.00	108.52-	0
Department Control 00		0.00	0.00	0.00	108.52	0.00	108.52-	0
100-81100-00-1000	PLANNING COMMISSION - S&W							
100-81100-00-1311	Planning Commission	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0
100-81100-00-1314	Board Of Appeals	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0
Control: 00	Total	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0
100-81100-00-2000	PLANNING COMMISSION - OE							
100-81100-00-2100	FICA	804.00	0.00	0.00	0.00	0.00	804.00	0
100-81100-00-3500	Comprehensive Plan	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81100-00-3600	Advertising (Bza)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-81100-00-3610	Advertising (PC)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-81100-00-5210	Postage	500.00	0.00	0.00	0.00	0.00	500.00	0
100-81100-00-5545	Training	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81100-00-6001	Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	14,804.00	0.00	0.00	0.00	0.00	14,804.00	0
Department Control 00		28,304.00	0.00	0.00	0.00	0.00	28,304.00	0
100-81200-00-1000	PLANNING / ZONING							
100-81200-00-1100	SALARIES	52,500.00	0.00	0.00	8,541.67	0.00	43,958.33	16
Control: 00	Total	52,500.00	0.00	0.00	8,541.67	0.00	43,958.33	16
100-81200-00-2000	PLANNING / ZONING - OE							
100-81200-00-2100	FICA	4,017.00	0.00	0.00	652.80	0.00	3,364.20	16
100-81200-00-2210	VRS	8,835.00	0.00	0.00	1,414.51	0.00	7,420.49	16
100-81200-00-2300	HEALTH INS	8,600.00	0.00	0.00	1,285.42	0.00	7,314.58	15
100-81200-00-2700	WORKERS COMP	1,013.00	0.00	0.00	0.00	0.00	1,013.00	0
100-81200-00-3100	Prof Services - ESC	30,000.00	0.00	0.00	6,804.00	6,804.00	23,196.00	23
100-81200-00-3600	ADVERTISING	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81200-00-5210	POSTAGE	300.00	0.00	0.00	0.00	0.00	300.00	0
100-81200-00-5230	TELECOMMUNICATIONS	1,700.00	0.00	0.00	125.10	0.00	1,574.90	7
100-81200-00-5500	TRAVEL	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-81200-00-5545	EDUCATION	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-81200-00-5810	DUES / MEMBERSHIPS	1,120.00	0.00	0.00	741.37	0.00	378.63	66
100-81200-00-6001	OFFICE SUPPLIES	2,000.00	0.00	0.00	479.41	0.00	1,520.59	24
100-81200-00-6008	FUEL	1,500.00	0.00	0.00	20.82	0.00	1,479.18	1
100-81200-00-6012	BOOKS / SUBSCRIPTIONS	400.00	0.00	0.00	0.00	0.00	400.00	0
Control: 00	Total	62,685.00	0.00	0.00	11,523.43	6,804.00	51,161.57	18
Department Control 00		115,185.00	0.00	0.00	20,065.10	6,804.00	95,119.90	17
100-81500-00-2000	OTHER COMMUNITY DEVELOPMENT							
100-81500-00-5605	Rooftop Of Va Cap	38,882.00	0.00	0.00	38,882.00	0.00	0.00	100
100-81500-00-5610	Mt Rogers Pdc	15,926.00	0.00	0.00	3,731.35	0.00	12,194.65	23
100-81500-00-5650	Srec/Ci-Bus Incubator	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-81500-00-5660	Va@Corridor	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-81500-00-5670	Regional Facility	51,000.00	0.00	0.00	12,750.00	0.00	38,250.00	25
100-81500-00-5680	Va Rural Center	1,565.00	0.00	0.00	0.00	0.00	1,565.00	0
100-81500-00-8115	DHCD - EAGLE BOTTOM PROJECT	516,675.00	0.00	0.00	49,000.00	2,500.00	467,675.00	9
100-81500-00-9500	Industrial Development	0.00	0.00	0.00	6,200.00	6,000.00	6,200.00	0
100-81500-00-9510	Capitla Improvement	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0
Control: 00	Total	924,048.00	0.00	0.00	110,563.35	8,500.00	813,484.65	12
Department Control 00		924,048.00	0.00	0.00	110,563.35	8,500.00	813,484.65	12
100-81510-00-0000	ECONOMIC DEVELOPMENT - OE							
100-81510-00-1311	EDA Board Stipend	4,200.00	0.00	0.00	550.00	0.00	3,650.00	13
100-81510-00-2100	FICA	322.00	0.00	0.00	42.12	0.00	279.88	13
100-81510-00-9500	Industrial Development	250,000.00	0.00	0.00	15,336.22	8,235.00	234,663.78	6
Control: 00	Total	254,522.00	0.00	0.00	15,928.34	8,235.00	238,593.66	6
Department Control 00		254,522.00	0.00	0.00	15,928.34	8,235.00	238,593.66	6
100-81520-00-0000	AGRICULTURAL ECO DEVELOPMENT-S&W							
100-81520-00-1100	Salaries	75,474.00	0.00	0.00	9,822.92	0.00	65,651.08	13
Control: 00	Total	75,474.00	0.00	0.00	9,822.92	0.00	65,651.08	13
100-81520-00-2000	AGRICULTURAL ECO DEVELOPMENT - OE							
100-81520-00-2100	FICA	5,774.00	0.00	0.00	0.00	0.00	5,774.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81520-00-2210	VRS	12,701.00	0.00	0.00	0.00	0.00	12,701.00	0
100-81520-00-2300	Health Ins	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0
100-81520-00-2700	workers' Comp	1,457.00	0.00	0.00	0.00	0.00	1,457.00	0
100-81520-00-3600	Advertising	300.00	0.00	0.00	0.00	0.00	300.00	0
100-81520-00-5210	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0
100-81520-00-5230	Telecommunications	400.00	0.00	0.00	216.94	0.00	183.06	54
100-81520-00-5250	Special Events Expense (Ag Fair, Etc)	10,000.00	0.00	0.00	3,000.00	0.00	7,000.00	30
100-81520-00-5500	Travel	500.00	0.00	0.00	48.14	0.00	451.86	10
100-81520-00-5545	Education / Training	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81520-00-5810	Dues / Memberships	100.00	0.00	0.00	0.00	0.00	100.00	0
100-81520-00-6001	Office Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
100-81520-00-6008	Fuel	400.00	0.00	0.00	41.47	0.00	358.53	10
100-81520-00-6012	Books & Subscriptions	300.00	0.00	0.00	264.00	0.00	36.00	88
Control: 00	Total	47,082.00	0.00	0.00	3,570.55	0.00	43,511.45	8
100-81520-02-0000	GATE Center Kitchen/Conference							
100-81520-02-1100	Salaries	32,760.00	0.00	0.00	2,472.00	0.00	30,288.00	8
100-81520-02-2100	FICA	2,507.00	0.00	0.00	189.12	0.00	2,317.88	8
100-81520-02-2700	worker's Comp	200.00	0.00	0.00	0.00	0.00	200.00	0
100-81520-02-3600	Advertising	400.00	0.00	0.00	0.00	0.00	400.00	0
100-81520-02-5230	Telecommunications	400.00	0.00	0.00	0.00	0.00	400.00	0
100-81520-02-5500	Travel / Meals	500.00	0.00	0.00	0.00	0.00	500.00	0
100-81520-02-5540	Education / Training	100.00	0.00	0.00	0.00	0.00	100.00	0
100-81520-02-5800	Special Events Expenses	200.00	0.00	0.00	0.00	0.00	200.00	0
100-81520-02-6000	Maintenance	4,500.00	0.00	0.00	77.48	0.00	4,422.52	2
100-81520-02-6005	Cleaning Supplies	500.00	0.00	0.00	498.11	283.94	1.89	100
100-81520-02-6008	Fuel	200.00	0.00	0.00	20.36	0.00	179.64	10
100-81520-02-6014	Miscellaneous Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0
100-81520-02-8101	Equipment	3,000.00	0.00	0.00	1,403.49	0.00	1,596.51	47
100-81520-02-8102	Furniture/Kitchen Equipment	5,500.00	0.00	0.00	623.21	25.00	4,876.79	11
Control: 02	Total	53,267.00	0.00	0.00	5,283.77	308.94	47,983.23	10
Department Control 00		122,556.00	0.00	0.00	13,393.47	0.00	109,162.53	11
Department Control 02		53,267.00	0.00	0.00	5,283.77	308.94	47,983.23	10
100-81600-00-0000	TOURISM - S&W							
100-81600-00-1300	SALARIES - PART TIME	79,252.00	0.00	0.00	14,421.15	0.00	64,830.85	18
Control: 00	Total	79,252.00	0.00	0.00	14,421.15	0.00	64,830.85	18

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81600-00-2000	TOURISM - OE							
100-81600-00-2100	FICA	6,063.00	0.00	0.00	1,102.44	0.00	4,960.56	18
100-81600-00-2200		0.00	0.00	0.00	1,165.84	0.00	1,165.84	0
100-81600-00-2300	Health Insurance	8,600.00	0.00	0.00	1,272.87	0.00	7,327.13	15
100-81600-00-3000	Contractual Services	6,600.00	0.00	0.00	1,550.00	1,550.00	5,050.00	23
100-81600-00-3500	Promotional Material	19,901.49	0.00	0.00	3,977.52	3,497.00	15,923.97	20
100-81600-00-3600	Advertising	40,000.00	0.00	0.00	4,467.90	903.40	35,532.10	11
100-81600-00-3620	Adversiting - Grant Funded - Art Trail	12,496.42	0.00	0.00	4,544.20	2,850.00	7,952.22	36
100-81600-00-5210	Postage	640.00	0.00	0.00	39.12	0.00	600.88	6
100-81600-00-5500	Travel	9,000.00	0.00	0.00	335.81	128.89	8,664.19	4
100-81600-00-5810	Dues / Memberships	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0
100-81600-00-6001	Office Supplies	1,000.00	0.00	0.00	39.81	0.00	960.19	4
100-81600-00-6014	Event Expenditures	4,400.00	0.00	0.00	947.50	907.00	3,452.50	22
Control: 00	Total	115,700.91	0.00	0.00	19,443.01	9,836.29	96,257.90	17
Department Control 00		194,952.91	0.00	0.00	33,864.16	9,836.29	161,088.75	17
100-81800-00-2000	AIRPORT - OE							
100-81800-00-7000	Payments	56,600.00	0.00	0.00	0.00	0.00	56,600.00	0
100-81800-00-9100	Debt Service	19,960.00	0.00	0.00	7,219.01	0.00	12,740.99	36
Control: 00	Total	76,560.00	0.00	0.00	7,219.01	0.00	69,340.99	9
Department Control 00		76,560.00	0.00	0.00	7,219.01	0.00	69,340.99	9
100-82400-00-2000	SOIL CONSERVATION - OE							
100-82400-00-7000	District Payments	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
Department Control 00		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
Control: 00	Total	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
100-83000-00-1000	AG AGENT - OE							
100-83000-00-1100	Salaries	65,353.00	0.00	0.00	0.00	0.00	65,353.00	0
100-83000-00-1300	Salaries (Part-Time)	0.00	0.00	0.00	9,411.66	0.00	9,411.66	0
100-83000-00-2000	Fringe Benefits	23,920.00	0.00	0.00	1,121.86	0.00	22,798.14	5
100-83000-00-2100	FICA	0.00	0.00	0.00	720.69	0.00	720.69	0
100-83000-00-5500	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	90,273.00	0.00	0.00	11,254.21	0.00	79,018.79	12
Department Control 00		90,273.00	0.00	0.00	11,254.21	0.00	79,018.79	12

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-97000-00-2000	TRANSFERS/NON-DEPARTMENTAL OE							
100-97000-00-7000	BRCEDA / wildwood	106,000.00	0.00	0.00	26,700.00	0.00	79,300.00	25
100-97000-00-7010	VJCCCA	290,000.00	0.00	0.00	0.00	0.00	290,000.00	0
100-97000-00-9300	Transfer	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0
Control: 00	Total	706,000.00	0.00	0.00	26,700.00	0.00	679,300.00	4
Department Control 00		706,000.00	0.00	0.00	26,700.00	0.00	679,300.00	4
Fund: 100	General Fund Budgeted Total	28,439,833.57	0.00	545.37	6,485,904.05	232,013.74	21,953,384.15	23
Fund: 100	General Fund Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 100	General Fund Total	28,439,833.57	0.00	545.37	6,485,904.05	232,013.74	21,953,384.15	23
	Final Budgeted	28,439,833.57	0.00	545.37	6,485,904.05	232,013.74	21,953,384.15	23
	Final Non-Budgeted	0.00	0.00	0.00	0.00	0.00	0.00	0
	Final Total	28,439,833.57	0.00	545.37	6,485,904.05	232,013.74	21,953,384.15	23

Range of Accounts: 100-11100-01-1000 to 100-97000-00-9500 Include Cap Accounts: Yes As Of: 08/31/22
Skip Zero Activity: Yes

NOTE: This report includes ONLY activity originally Budgeted/Charged to Budget Year 3.
Prior Year Budgeted/Encumbered/Payable amounts rolled to Budget Year 3 have been EXCLUDED.

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-11100-01-1000	BOARD OF SUPERVISORS - S&W							
100-11100-01-1100	Salaries	13,800.00	0.00	0.00	2,300.00	0.00	11,500.00	17
Control: 01	Total	13,800.00	0.00	0.00	2,300.00	0.00	11,500.00	17
100-11100-01-2000	BOARD OF SUPERVISORS - OE							
100-11100-01-2100	FICA	1,056.00	0.00	0.00	175.94	0.00	880.06	17
100-11100-01-3100	Professional Services	3,000.00	0.00	0.00	7,225.99	0.00	4,225.99	241
100-11100-01-3320	Senior Advocacy Committee	700.00	0.00	0.00	0.00	0.00	700.00	0
100-11100-01-3600	Advertising	5,000.00	0.00	0.00	4,833.16	0.00	166.84	97
100-11100-01-5230	Telecommunication	3,000.00	0.00	0.00	397.51	0.00	2,602.49	13
100-11100-01-5307	Public Official Ins	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0
100-11100-01-5510	Travel	1,500.00	0.00	0.00	5,029.38	3,629.38	3,529.38	335
100-11100-01-5540	Travel/Conventions	3,415.00	0.00	0.00	0.00	0.00	3,415.00	0
100-11100-01-5545	Training	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
100-11100-01-5810	Dues / Memberships	4,000.00	0.00	0.00	4,172.32	0.00	172.32	104
100-11100-01-6002	Supplies	3,000.00	0.00	0.00	179.40	0.00	2,820.60	6
100-11100-01-6014	Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-11100-01-8101	Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 01	Total	41,671.00	0.00	0.00	22,013.70	3,629.38	19,657.30	53
Department Control 01		55,471.00	0.00	0.00	24,313.70	3,629.38	31,157.30	44
100-11200-01-1000	COUNTY ADMINISTRATION - S&W							
100-11200-01-1100	Salaries	393,026.00	0.00	0.00	59,760.29	0.00	333,265.71	15
Control: 01	Total	393,026.00	0.00	0.00	59,760.29	0.00	333,265.71	15
100-11200-01-2000	COUNTY ADMINISTRATION - OE							
100-11200-01-2100	FICA	30,067.00	0.00	0.00	5,344.26	0.00	24,722.74	18
100-11200-01-2210	VRS	66,139.00	0.00	0.00	10,528.24	0.00	55,610.76	16
100-11200-01-2300	Health Ins	40,000.00	0.00	0.00	5,784.39	0.00	34,215.61	14
100-11200-01-2700	Workers Comp	4,486.00	0.00	0.00	0.00	0.00	4,486.00	0
100-11200-01-3100	Professional Services	55,000.00	0.00	0.00	64,570.25	2,760.00	9,570.25	117
100-11200-01-3150	Other Legal Services	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0
100-11200-01-3310	Vehicle Maintenance	3,500.00	0.00	0.00	398.01	398.01	3,101.99	11
100-11200-01-5210	Postage	750.00	0.00	0.00	1,800.00	0.00	1,050.00	240

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-11200-01-5230	Telecommunications	2,500.00	0.00	0.00	158.38	0.00	2,341.62	6
100-11200-01-5305	Vehicle Insurance	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0
100-11200-01-5500	Travel	5,000.00	0.00	0.00	877.48	51.60	4,122.52	18
100-11200-01-5545	Training	750.00	0.00	0.00	0.00	0.00	750.00	0
100-11200-01-5810	Dues / Memberships	1,100.00	0.00	0.00	1,190.00	1,000.00	90.00	108
100-11200-01-6000	Maintenance	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0
100-11200-01-6001	Office Supplies	7,500.00	0.00	0.00	563.01	58.00	6,936.99	8
100-11200-01-6008	Fuel	2,000.00	0.00	0.00	159.17	0.00	1,840.83	8
100-11200-01-6012	Books & Subscriptions	500.00	0.00	0.00	59.99	59.99	440.01	12
100-11200-01-8200	Equipment	0.00	0.00	0.00	867.55	0.00	867.55	0
Control: 01	Total	267,492.00	0.00	0.00	92,300.73	4,327.60	175,191.27	35
Department Control 01		660,518.00	0.00	0.00	152,061.02	4,327.60	508,456.98	23
100-12220-02-2000	PERSONNEL ADMINISTRATION OE							
100-12220-02-2300	Health Insurance	11,000.00	0.00	0.00	51.75	0.00	10,948.25	0
100-12220-02-2600	Unemployment Insurance	10,000.00	0.00	0.00	12,911.92	0.00	2,911.92	129
100-12220-02-2700	Local Retirement Option	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-12220-02-5306	Surety Bond	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
Control: 02	Total	48,000.00	0.00	0.00	12,963.67	0.00	35,036.33	27
100-12220-04-2000	AUDITS - OE							
100-12220-04-3110	LEGAL SERVICES	63,000.00	0.00	0.00	33,352.30	15,968.18	29,647.70	53
100-12220-04-3120	Audit Contracts	55,000.00	0.00	0.00	19,310.00	0.00	35,690.00	35
100-12220-04-3125	Other Audit Services	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0
Control: 04	Total	153,000.00	0.00	0.00	52,662.30	15,968.18	100,337.70	34
Department Control 02		48,000.00	0.00	0.00	12,963.67	0.00	35,036.33	27
Department Control 04		153,000.00	0.00	0.00	52,662.30	15,968.18	100,337.70	34
100-12310-01-1000	COMMISSIONER OF REVENUE - S&W							
100-12310-01-1100	Salaries	193,274.00	0.00	0.00	31,445.24	0.00	161,828.76	16
100-12310-01-1300	Salaries (Part-Time)	2,500.00	0.00	0.00	1,584.00	0.00	916.00	63
Control: 01	Total	195,774.00	0.00	0.00	33,029.24	0.00	162,744.76	17
100-12310-01-2000	COMMISSIONER OF REVENUE - OE							
100-12310-01-2100	FICA	14,977.00	0.00	0.00	2,446.80	0.00	12,530.20	16
100-12310-01-2210	VRS	34,400.00	0.00	0.00	5,235.37	0.00	29,164.63	15
100-12310-01-2300	Health Ins	25,200.00	0.00	0.00	3,888.86	0.00	21,311.14	15
100-12310-01-2700	workers Comp	2,193.00	0.00	0.00	0.00	0.00	2,193.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-12310-01-3100	Vehicle Value Costs	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-12310-01-3600	Advertising	200.00	0.00	0.00	0.00	0.00	200.00	0
100-12310-01-4100	Data Processing	11,725.00	0.00	0.00	1,253.75	0.00	10,471.25	11
100-12310-01-5210	Postage	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12310-01-5500	Travel	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0
100-12310-01-5545	Education	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12310-01-5810	Dues / Memberships	500.00	0.00	0.00	59.99	0.00	440.01	12
100-12310-01-6000	Maintenance	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0
100-12310-01-6001	Office Supplies	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
Control: 01	Total	103,945.00	0.00	0.00	12,884.77	0.00	91,060.23	12
Department Control 01		299,719.00	0.00	0.00	45,914.01	0.00	253,804.99	15
100-12410-01-1000	TREASURER - S&W							
100-12410-01-1100	Salaries	199,674.00	0.00	0.00	33,384.79	0.00	166,289.21	17
100-12410-01-1300	Salaries (Part-Time)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
Control: 01	Total	204,674.00	0.00	0.00	33,384.79	0.00	171,289.21	16
100-12410-01-2000	TREASURER - OE							
100-12410-01-2100	FICA	15,658.00	0.00	0.00	2,929.83	0.00	12,728.17	19
100-12410-01-2210	VRS	33,601.00	0.00	0.00	6,377.71	0.00	27,223.29	19
100-12410-01-2300	Health Ins	34,400.00	0.00	0.00	3,956.94	0.00	30,443.06	12
100-12410-01-2700	Workers Comp	179.00	0.00	0.00	0.00	0.00	179.00	0
100-12410-01-3502	Tax Tickets	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0
100-12410-01-3600	Advertising	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12410-01-3610	Advertising - Delinquent	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0
100-12410-01-5210	Postage	22,000.00	0.00	0.00	140.00	0.00	21,860.00	1
100-12410-01-5230	Telecommunications	1,500.00	0.00	0.00	268.04	180.36	1,231.96	18
100-12410-01-5235	Data Processing	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-12410-01-5308	Liability Ins	500.00	0.00	0.00	0.00	0.00	500.00	0
100-12410-01-5500	Travel	750.00	0.00	0.00	0.00	0.00	750.00	0
100-12410-01-5545	Education	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0
100-12410-01-5810	Dues / Memberships	500.00	0.00	0.00	25.00	0.00	475.00	5
100-12410-01-6000	Maintenance	750.00	0.00	0.00	0.00	0.00	750.00	0
100-12410-01-6001	Office Supplies	2,750.00	0.00	0.00	607.28	415.36	2,142.72	22
100-12410-01-6017	License Tags	750.00	0.00	0.00	0.00	0.00	750.00	0
100-12410-01-8200	Furniture/Equipment	1,500.00	0.00	0.00	232.27	0.00	1,267.73	15
Control: 01	Total	125,088.00	0.00	0.00	14,537.07	595.72	110,550.93	12
Department Control 01		329,762.00	0.00	0.00	47,921.86	595.72	281,840.14	15

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-12510-00-1000	IT - S&W							
100-12510-00-1100	Salaries	140,050.00	0.00	0.00	25,547.55	0.00	114,502.45	18
100-12510-00-1300	Salaries (Part-Time)	41,126.00	0.00	0.00	0.00	0.00	41,126.00	0
Control: 00	Total	181,176.00	0.00	0.00	25,547.55	0.00	155,628.45	14
100-12510-00-2000	IT - OE							
100-12510-00-2100	FICA	13,860.00	0.00	0.00	1,865.75	0.00	11,994.25	13
100-12510-00-2210	VRS	30,488.00	0.00	0.00	4,319.78	0.00	26,168.22	14
100-12510-00-2300	Health Ins	35,000.00	0.00	0.00	3,228.79	0.00	31,771.21	9
100-12510-00-2700	Workers Comp	3,117.00	0.00	0.00	0.00	0.00	3,117.00	0
100-12510-00-3100	Prof Serv - It	30,000.00	0.00	0.00	1,282.28	783.64	28,717.72	4
100-12510-00-3101	Prof Serv - Gis	20,000.00	0.00	0.00	2,030.00	1,610.00	17,970.00	10
100-12510-00-3600	Advertising	100.00	0.00	0.00	0.00	0.00	100.00	0
100-12510-00-5230	Telecommunications	30,000.00	0.00	545.37	4,163.27	155.46	25,291.36	16
100-12510-00-5300	CYBER RISK INS	4,001.00	0.00	0.00	0.00	0.00	4,001.00	0
100-12510-00-5500	Travel - Gis	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-12510-00-5510	Travel - It	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-12510-00-5540	Training - It	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12510-00-5545	Training - Gis	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-12510-00-6000	Supplies	200.00	0.00	0.00	0.00	0.00	200.00	0
100-12510-00-6001	Office Supplies	800.00	0.00	0.00	0.00	0.00	800.00	0
100-12510-00-8101	Equipment	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0
Control: 00	Total	195,966.00	0.00	545.37	16,889.87	2,549.10	178,530.76	9
Department Control 00		377,142.00	0.00	545.37	42,437.42	2,549.10	334,159.21	11
100-13100-00-1000	ELECTORAL BOARD - S&W							
100-13100-00-1100	Salaries	6,959.00	0.00	0.00	2,619.16	0.00	4,339.84	38
100-13100-00-1300	Salaries (Part-Time)	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0
Control: 00	Total	61,959.00	0.00	0.00	2,619.16	0.00	59,339.84	4
100-13100-00-2000	ELECTORAL BOARD - OE							
100-13100-00-2100	FICA	3,976.00	0.00	0.00	200.39	0.00	3,775.61	5
100-13100-00-2700	Workers Comp	37.00	0.00	0.00	0.00	0.00	37.00	0
100-13100-00-3320	Maintenance Service Contracts	8,000.00	0.00	0.00	7,465.00	0.00	535.00	93
100-13100-00-3500	Printing	1,500.00	0.00	0.00	55.24	0.00	1,444.76	4
100-13100-00-3510	Printing - Ballots	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-13100-00-3600	Advertising	400.00	0.00	0.00	82.50	0.00	317.50	21
100-13100-00-5210	Postage	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-13100-00-5235	Data Processing	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-13100-00-5240	DATA TESTING EXPENSES	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-13100-00-5304	Voting Machine Ins	750.00	0.00	0.00	0.00	0.00	750.00	0
100-13100-00-5400	Rent/Leases	5,000.00	0.00	0.00	573.93	0.00	4,426.07	11
100-13100-00-5510	Travel	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0
100-13100-00-5530	Meals & Lodging	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-13100-00-5540	Training/Development/Registration Fees	600.00	0.00	0.00	0.00	0.00	600.00	0
100-13100-00-5545	Training	700.00	0.00	0.00	0.00	0.00	700.00	0
100-13100-00-5810	Dues / Memberships	200.00	0.00	0.00	0.00	0.00	200.00	0
100-13100-00-6000	Maintenance	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
100-13100-00-6001	Office Supplies	100.00	0.00	0.00	0.00	0.00	100.00	0
100-13100-00-6014	Other Operating Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-13100-00-8200	Equipment	2,000.00	0.00	0.00	258.79	258.79	1,741.21	13
Control: 00	Total	56,363.00	0.00	0.00	8,635.85	258.79	47,727.15	15
Department Control 00		118,322.00	0.00	0.00	11,255.01	258.79	107,066.99	10
100-13200-00-1000	REGISTRAR - S&W							
100-13200-00-1100	Salaries	78,892.00	0.00	0.00	12,835.58	0.00	66,056.42	16
100-13200-00-1300	Salaries (Part-Time)	20,311.00	0.00	0.00	0.00	0.00	20,311.00	0
Control: 00	Total	99,203.00	0.00	0.00	12,835.58	0.00	86,367.42	13
100-13200-00-2000	REGISTRAR - OE							
100-13200-00-2100	FICA	7,590.00	0.00	0.00	906.00	0.00	6,684.00	12
100-13200-00-2210	VRS	13,276.00	0.00	0.00	2,159.97	0.00	11,116.03	16
100-13200-00-2300	Health Ins	8,600.00	0.00	0.00	1,320.14	0.00	7,279.86	15
100-13200-00-2700	Workers Comp	70.00	0.00	0.00	0.00	0.00	70.00	0
100-13200-00-3500	Printing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-3600	Advertising	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-5210	Postage	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-13200-00-5230	Telecommunication	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-13200-00-5235	Data Processing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-5510	Travel	500.00	0.00	0.00	113.92	70.80	386.08	23
100-13200-00-5530	Meals & Lodging	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
100-13200-00-5540	Training/Development/Registration Fees	500.00	0.00	0.00	0.00	0.00	500.00	0
100-13200-00-5810	Dues / Memberships	250.00	0.00	0.00	0.00	0.00	250.00	0
100-13200-00-6000	Maintenance	250.00	0.00	0.00	0.00	0.00	250.00	0
100-13200-00-6001	Office Supplies	2,000.00	0.00	0.00	181.06	117.24	1,818.94	9
100-13200-00-6012	Books & Subscriptions	100.00	0.00	0.00	93.98	0.00	6.02	94
100-13200-00-8200	Furniture/Equipment	1,000.00	0.00	0.00	148.23	0.00	851.77	15

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	41,136.00	0.00	0.00	4,923.30	188.04	36,212.70	12
Department Control 00		140,339.00	0.00	0.00	17,758.88	188.04	122,580.12	13
100-21100-00-1000	CIRCUIT CT JUDGES OFFICE - S&W							
100-21100-00-1300	Salaries (Part-Time)	15,600.00	0.00	0.00	2,767.50	0.00	12,832.50	18
Control: 00	Total	15,600.00	0.00	0.00	2,767.50	0.00	12,832.50	18
100-21100-00-2000	CIRCUIT CT JUDGES OFFICE - OE							
100-21100-00-2100	FICA	1,193.00	0.00	0.00	211.73	0.00	981.27	18
100-21100-00-2700	WORKERS' COMP INS	12.00	0.00	0.00	0.00	0.00	12.00	0
100-21100-00-3200	Jury Compensation	7,740.00	0.00	0.00	150.00	0.00	7,590.00	2
100-21100-00-5210	Postage	200.00	0.00	0.00	0.00	0.00	200.00	0
100-21100-00-6001	Office Supplies	1,200.00	0.00	0.00	158.01	158.01	1,041.99	13
100-21100-00-8200	Furniture/Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	11,345.00	0.00	0.00	519.74	158.01	10,825.26	5
Department Control 00		26,945.00	0.00	0.00	3,287.24	158.01	23,657.76	12
100-21200-00-2000	DISTRICT COURT CLERK - OE							
100-21200-00-3150	Other Legal Services	1,200.00	0.00	0.00	240.00	0.00	960.00	20
100-21200-00-5230	Telecommunication	3,645.00	0.00	0.00	16.24	0.00	3,628.76	0
100-21200-00-5810	Dues / Memberships	75.00	0.00	0.00	0.00	0.00	75.00	0
100-21200-00-6007	Maintenance	1,305.00	0.00	0.00	587.16	0.00	717.84	45
100-21200-00-8101	Equipment	1,910.00	0.00	0.00	23.70	0.00	1,886.30	1
100-21200-00-8102	Furniture/Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	8,635.00	0.00	0.00	867.10	0.00	7,767.90	10
Department Control 00		8,635.00	0.00	0.00	867.10	0.00	7,767.90	10
100-21300-00-0000	MAGISTRATE - OE							
100-21300-00-5230	Telecommunications	1,100.00	0.00	0.00	121.04	0.00	978.96	11
100-21300-00-5810	Dues / Memberships	150.00	0.00	0.00	0.00	0.00	150.00	0
100-21300-00-8200	Furniture/Equipment	100.00	0.00	0.00	0.00	0.00	100.00	0
Control: 00	Total	1,350.00	0.00	0.00	121.04	0.00	1,228.96	9
Department Control 00		1,350.00	0.00	0.00	121.04	0.00	1,228.96	9
100-21700-00-1000	CIRCUIT COURT CLERK - S&W							
100-21700-00-1100	Salaries	310,608.00	0.00	0.00	55,076.10	0.00	255,531.90	18

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	310,608.00	0.00	0.00	55,076.10	0.00	255,531.90	18
100-21700-00-2000	CIRCUIT COURT CLERK - OE							
100-21700-00-2100	FICA	23,761.00	0.00	0.00	4,222.29	0.00	19,538.71	18
100-21700-00-2210	VRS	52,269.00	0.00	0.00	8,687.04	0.00	43,581.96	17
100-21700-00-2300	Health Ins	43,000.00	0.00	0.00	5,626.26	0.00	37,373.74	13
100-21700-00-2700	Workers Comp	238.00	0.00	0.00	0.00	0.00	238.00	0
100-21700-00-3100	Professional Services	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0
100-21700-00-3500	Printing	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21700-00-3510	Microfilming	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-21700-00-5210	Postage	4,016.43	0.00	0.00	30.93	0.00	3,985.50	1
100-21700-00-5235	Data Processing	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-21700-00-5500	Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-21700-00-5810	Dues / Memberships	320.00	0.00	0.00	0.00	0.00	320.00	0
100-21700-00-6000	Maintenance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21700-00-6001	Office Supplies	1,100.00	0.00	0.00	19.27	0.00	1,080.73	2
100-21700-00-6014	Jury Supplies	1,000.00	0.00	0.00	111.40	0.00	888.60	11
100-21700-00-8000	Grants	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-21700-00-8200	Equipment	14,628.23	0.00	0.00	696.05	0.00	13,932.18	5
100-21700-00-8210	Furniture/Equipment	12,000.00	0.00	0.00	160.00	0.00	11,840.00	1
Control: 00	Total	226,332.66	0.00	0.00	19,553.24	0.00	206,779.42	9
Department Control 00		536,940.66	0.00	0.00	74,629.34	0.00	462,311.32	14
100-21900-02-1000	VJCCA - S&W							
100-21900-02-1100	Salaries	5,267.00	0.00	0.00	482.32	0.00	4,784.68	9
Control: 02	Total	5,267.00	0.00	0.00	482.32	0.00	4,784.68	9
100-21900-02-2000	VJCCA - OE							
100-21900-02-2100	FICA	403.00	0.00	0.00	370.87	0.00	32.13	92
100-21900-02-2210	VRS	887.00	0.00	0.00	798.71	0.00	88.29	90
100-21900-02-2700	Workers Comp	79.00	0.00	0.00	0.00	0.00	79.00	0
100-21900-02-5230	Telecommunication	3,500.00	0.00	0.00	105.15	0.00	3,394.85	3
100-21900-02-5510	Travel	1,500.00	0.00	0.00	58.54	23.44	1,441.46	4
100-21900-02-8101	Equipment	7,000.00	0.00	0.00	1,087.00	0.00	5,913.00	16
Control: 02	Total	13,369.00	0.00	0.00	2,420.27	23.44	10,948.73	18
100-21900-03-1000	VJCCCA - COMMUNITY SERVICE - S&W							
100-21900-03-1100	Salaries	63,001.00	0.00	0.00	4,340.75	0.00	58,660.25	7
Control: 03	Total	63,001.00	0.00	0.00	4,340.75	0.00	58,660.25	7

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21900-03-2000	VJCCCA - COMMUNITY SERVICE - OE							
100-21900-03-2100	FICA	4,820.00	0.00	0.00	0.00	0.00	4,820.00	0
100-21900-03-2210	VRS	7,977.00	0.00	0.00	0.00	0.00	7,977.00	0
100-21900-03-2300	Health Ins	8,600.00	0.00	0.00	1,271.66	0.00	7,328.34	15
100-21900-03-2700	Workers Comp	706.00	0.00	0.00	0.00	0.00	706.00	0
100-21900-03-5309	Client Insurance	500.00	0.00	0.00	0.00	0.00	500.00	0
100-21900-03-5510	Travel	1,880.00	0.00	0.00	205.54	149.38	1,674.46	11
100-21900-03-6001	Office Supplies	350.00	0.00	0.00	11.60	0.00	338.40	3
Control: 03	Total	24,833.00	0.00	0.00	1,488.80	149.38	23,344.20	6
100-21900-04-2000	VJCCCA - SHOPLIFTING DIVERSION - OE							
100-21900-04-3300	Professional Services	480.00	0.00	0.00	0.00	0.00	480.00	0
Control: 04	Total	480.00	0.00	0.00	0.00	0.00	480.00	0
100-21900-05-2000	VJCCCA - SUB ABUSE ED - OE							
100-21900-05-3300	Professional Services	2,500.00	0.00	0.00	720.00	0.00	1,780.00	29
Control: 05	Total	2,500.00	0.00	0.00	720.00	0.00	1,780.00	29
100-21900-06-2000	VJCCCA - ANGER MANAGEMENT - OE							
100-21900-06-3300	Professional Services	3,000.00	0.00	0.00	600.00	0.00	2,400.00	20
Control: 06	Total	3,000.00	0.00	0.00	600.00	0.00	2,400.00	20
Department Control 02		18,636.00	0.00	0.00	2,902.59	23.44	15,733.41	16
Department Control 03		87,834.00	0.00	0.00	5,829.55	149.38	82,004.45	7
Department Control 04		480.00	0.00	0.00	0.00	0.00	480.00	0
Department Control 05		2,500.00	0.00	0.00	720.00	0.00	1,780.00	29
Department Control 06		3,000.00	0.00	0.00	600.00	0.00	2,400.00	20
100-21910-01-1000	VICTIM/WITNESS ASSISTANCE - S&W							
100-21910-01-1100	Salaries	53,697.00	0.00	0.00	8,736.40	0.00	44,960.60	16
Control: 01	Total	53,697.00	0.00	0.00	8,736.40	0.00	44,960.60	16
100-21910-01-2000	VICTIM/WITNESS ASSISTANCE - OE							
100-21910-01-2100	FICA	4,108.00	0.00	0.00	636.51	0.00	3,471.49	15
100-21910-01-2210	VRS	9,036.00	0.00	0.00	1,446.75	0.00	7,589.25	16
100-21910-01-2300	Health Ins	10,698.00	0.00	0.00	1,317.04	0.00	9,380.96	12
100-21910-01-2700	Workers Comp	42.00	0.00	0.00	0.00	0.00	42.00	0
100-21910-01-5210	Postage	250.00	0.00	0.00	0.00	0.00	250.00	0
100-21910-01-5500	Travel	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0
100-21910-01-5545	Education	400.00	0.00	0.00	125.00	0.00	275.00	31

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-21910-01-5810	Dues / Memberships	150.00	0.00	0.00	0.00	0.00	150.00	0
100-21910-01-6001	Office Supplies	2,340.00	0.00	0.00	104.20	0.00	2,235.80	4
Control: 01	Total	30,524.00	0.00	0.00	3,629.50	0.00	26,894.50	12
Department Control 01		84,221.00	0.00	0.00	12,365.90	0.00	71,855.10	15
100-22100-00-1000	COMMONWEALTH'S ATTORNEY - S&W							
100-22100-00-1100	Salaries	372,285.00	0.00	0.00	61,301.68	0.00	310,983.32	16
100-22100-00-1300	Salaries (Part-Time)	14,560.00	0.00	0.00	0.00	0.00	14,560.00	0
Control: 00	Total	386,845.00	0.00	0.00	61,301.68	0.00	325,543.32	16
100-22100-00-2000	COMMONWEALTH'S ATTORNEY - OE							
100-22100-00-2100	FICA	28,234.00	0.00	0.00	4,575.62	0.00	23,658.38	16
100-22100-00-2210	VRS	62,649.00	0.00	0.00	10,133.55	0.00	52,515.45	16
100-22100-00-2300	Health Ins	25,800.00	0.00	0.00	3,908.84	0.00	21,891.16	15
100-22100-00-5210	Postage	250.00	0.00	0.00	0.00	0.00	250.00	0
100-22100-00-5500	Travel	500.00	0.00	0.00	0.00	0.00	500.00	0
100-22100-00-5545	Education	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-22100-00-5810	Dues / Memberships	1,500.00	0.00	0.00	285.00	0.00	1,215.00	19
100-22100-00-6001	Office Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-22100-00-6012	Books & Subscriptions	500.00	0.00	0.00	204.97	0.00	295.03	41
Control: 00	Total	121,433.00	0.00	0.00	19,107.98	0.00	102,325.02	16
Department Control 00		508,278.00	0.00	0.00	80,409.66	0.00	427,868.34	16
100-31200-00-1000	SHERIFF - S&W							
100-31200-00-1100	Salaries (Comp Bd)	1,184,078.00	0.00	0.00	183,754.56	0.00	1,000,323.44	16
100-31200-00-1102	Salares (Grant)	126,000.00	0.00	0.00	34,422.56	0.00	91,577.44	27
100-31200-00-1103	Salaries (County)	299,725.00	0.00	0.00	19,875.00	0.00	279,850.00	7
100-31200-00-1300	Salaries - Comp Bd Pt	46,921.00	0.00	0.00	7,379.98	0.00	39,541.02	16
100-31200-00-1310	Salaries - County PT/Transport	85,000.00	0.00	0.00	13,313.82	0.00	71,686.18	16
100-31200-00-1400	Salaries - Grant Ot	25,895.00	0.00	0.00	2,628.39	0.00	23,266.61	10
Control: 00	Total	1,767,619.00	0.00	0.00	261,374.31	0.00	1,506,244.69	15
100-31200-00-2000	SHERIFF - OE							
100-31200-00-2100	FICA	135,223.00	0.00	0.00	19,684.54	0.00	115,538.46	15
100-31200-00-2210	VRS	297,455.00	0.00	0.00	39,390.62	0.00	258,064.38	13
100-31200-00-2300	Health Ins	265,980.00	0.00	0.00	35,605.35	0.00	230,374.65	13
100-31200-00-2500	Loda	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0
100-31200-00-2700	workers Comp	33,536.00	0.00	0.00	0.00	0.00	33,536.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-31200-00-3310	Vehicle Maintenance	55,000.00	0.00	0.00	5,828.10	2,878.01	49,171.90	11
100-31200-00-3320	Professional Services	27,100.00	0.00	0.00	14,774.10	2,577.00	12,325.90	55
100-31200-00-3500	Printing	1,500.00	0.00	0.00	667.50	625.00	832.50	44
100-31200-00-3600	Advertising	500.00	0.00	0.00	0.00	0.00	500.00	0
100-31200-00-5210	Postage	3,000.00	0.00	0.00	1,544.38	0.00	1,455.62	51
100-31200-00-5230	Telecommunications	34,235.00	0.00	0.00	3,409.65	825.61	30,825.35	10
100-31200-00-5305	Vehicle Insurance	17,000.00	0.00	0.00	539.00	0.00	16,461.00	3
100-31200-00-5500	Travel	12,500.00	0.00	0.00	1,926.04	340.67	10,573.96	15
100-31200-00-5545	Education	15,000.00	0.00	0.00	14,995.00	0.00	5.00	100
100-31200-00-5810	Dues / Memberships	2,000.00	0.00	0.00	1,005.00	0.00	995.00	50
100-31200-00-6000	Maintenance	15,000.00	0.00	0.00	468.13	134.00	14,531.87	3
100-31200-00-6001	Office Supplies	6,500.00	0.00	0.00	1,484.75	339.68	5,015.25	23
100-31200-00-6008	Fuel	90,000.00	0.00	0.00	20,760.46	4,781.38	69,239.54	23
100-31200-00-6009	Vehicle Supplies	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0
100-31200-00-6010	Ammunition	3,500.00	0.00	0.00	1,513.68	684.75	1,986.32	43
100-31200-00-6011	Uniforms	9,000.00	0.00	0.00	4,384.59	3,206.86	4,615.41	49
100-31200-00-6012	Books & Subscriptions	500.00	0.00	0.00	93.00	0.00	407.00	19
100-31200-00-6017	Investigative Supplies	3,000.00	0.00	0.00	378.11	151.56	2,621.89	13
100-31200-00-8000	Grants	20,000.00	0.00	0.00	6,277.80	6,277.80	13,722.20	31
100-31200-00-8101	Equipment	5,000.00	0.00	0.00	5,461.58	833.00	461.58	109
100-31200-00-8103	Communications	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0
100-31200-00-8105	Vehicles (Purchase Of)	0.00	0.00	0.00	1,096.66	0.00	1,096.66	0
100-31200-00-8106	Vehicle Equipment	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0
100-31200-00-8110	Investigative Equipment	1,000.00	0.00	0.00	44.69	0.00	955.31	4
100-31200-00-9500	Dare/Crime Prevention	4,000.00	0.00	0.00	4,000.00	0.00	0.00	100
Control: 00	Total	1,098,629.00	0.00	0.00	185,332.73	23,655.32	913,296.27	17
Department Control 00		2,866,248.00	0.00	0.00	446,707.04	23,655.32	2,419,540.96	16
100-32200-00-1000	EMERGENCY OPER / FIRE / RESCUE							
100-32200-00-1100	Salaries	95,260.00	0.00	0.00	8,456.26	0.00	86,803.74	9
Control: 00	Total	95,260.00	0.00	0.00	8,456.26	0.00	86,803.74	9
100-32200-00-2000	EMERGENCY OPER / FIRE / RESCUE							
100-32200-00-2100	FICA	7,288.00	0.00	0.00	647.74	0.00	6,640.26	9
100-32200-00-2210	VRS	16,031.00	0.00	0.00	1,400.35	0.00	14,630.65	9
100-32200-00-2300	Health Ins	17,160.00	0.00	0.00	61.42	0.00	17,098.58	0
100-32200-00-2500	LODA - Fire/Rescue	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0
100-32200-00-2700	Workers' Comp	2,963.00	0.00	0.00	10,512.50	0.00	7,549.50	355
100-32200-00-3100	Contracted Professional Services	13,200.00	0.00	0.00	2,103.30	0.00	11,096.70	16

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-32200-00-3110	Ambulance Service	150,000.00	0.00	0.00	73,207.86	0.00	76,792.14	49
100-32200-00-3112	Dept of Forestry	11,830.00	0.00	0.00	0.00	0.00	11,830.00	0
100-32200-00-3113	Vehicle Maintenance - Ambulance	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0
100-32200-00-3300	Communication Repair (Towers)	89,649.00	0.00	0.00	1,500.00	0.00	88,149.00	2
100-32200-00-3311	Vehicle Maintenance	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
100-32200-00-3600	Recruiting & Retention	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-32200-00-3800	Galax Fire Dept	24,000.00	0.00	0.00	114,027.00	57,987.60	90,027.00	475
100-32200-00-3810	EMS Council	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0
100-32200-00-5230	Telecommunications	3,360.00	0.00	0.00	0.00	0.00	3,360.00	0
100-32200-00-5300	Insurance - Fire/Rescue	200,115.00	0.00	0.00	0.00	0.00	200,115.00	0
100-32200-00-5500	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-32200-00-5540	Training	2,400.00	0.00	0.00	625.00	0.00	1,775.00	26
100-32200-00-5545	Training - For Volunteers	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0
100-32200-00-5550	Training - for Public	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-32200-00-5600	Local Support - Fire	134,194.00	0.00	0.00	7,418.78	1,409.94	126,775.22	6
100-32200-00-5610	Local Support - Rescue	269,148.00	0.00	0.00	6,891.45	0.00	262,256.55	3
100-32200-00-5650	Vehicle Fee Refunds (Former Decal Ref)	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0
100-32200-00-5800	Emerg Operations (Declaration)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
100-32200-00-5810	Dues/Memberships	1,000.00	0.00	0.00	400.00	0.00	600.00	40
100-32200-00-5850	Aid to Locality (ATL) Reimb	53,845.00	0.00	0.00	12,757.33	11,651.80	41,087.67	24
100-32200-00-5860	Four-for-Life Reimb	15,000.00	0.00	0.00	4,490.00	2,245.00	10,510.00	30
100-32200-00-6001	Office Supplies	1,500.00	0.00	0.00	256.66	0.00	1,243.34	17
100-32200-00-6002	Meeting Supplies / Sustenance	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-32200-00-6008	Fuel	7,580.00	0.00	0.00	340.12	96.53	7,239.88	4
100-32200-00-6011	Uniforms	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0
100-32200-00-6014	Other Op Supplies	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0
100-32200-00-8000	Grant Programs	15,016.00	0.00	0.00	0.00	0.00	15,016.00	0
100-32200-00-8101	Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0
100-32200-00-8102	Operational EMS Equipment	0.00	0.00	0.00	1,269.19	0.00	1,269.19	0
100-32200-00-8103	Communications Equipment	57,480.00	0.00	0.00	0.00	0.00	57,480.00	0
100-32200-00-8105	Fleet Vehicle / Equipment	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0
100-32200-00-8111	Operations Equipment	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0
Control: 00	Total	1,364,759.00	0.00	0.00	237,908.70	73,390.87	1,126,850.30	17
Department Control 00		1,460,019.00	0.00	0.00	246,364.96	73,390.87	1,213,654.04	17
100-33200-00-2000	CARE OF PRISONERS - OE							
100-33200-00-3800	Contract Services	872,135.00	0.00	0.00	0.00	0.00	872,135.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	872,135.00	0.00	0.00	0.00	0.00	872,135.00	0
Department Control 00		872,135.00	0.00	0.00	0.00	0.00	872,135.00	0
100-33300-00-2000	JUVENILE COURT SERVICES - OE							
100-33300-00-3800	Contract Agreement	12,800.00	0.00	0.00	2,444.46	92.52	10,355.54	19
100-33300-00-5400	Care Of Juveniles	55,000.00	0.00	0.00	12,500.00	0.00	42,500.00	23
Control: 00	Total	67,800.00	0.00	0.00	14,944.46	92.52	52,855.54	22
Department Control 00		67,800.00	0.00	0.00	14,944.46	92.52	52,855.54	22
100-33400-00-1000	DAY REPORT - S&W							
100-33400-00-1100	Salaries	59,730.00	0.00	0.00	4,938.01	0.00	54,791.99	8
Control: 00	Total	59,730.00	0.00	0.00	4,938.01	0.00	54,791.99	8
100-33400-00-2000	DAY REPORT - OE							
100-33400-00-2100	FICA	4,570.00	0.00	0.00	375.78	0.00	4,194.22	8
100-33400-00-2210	VRS	7,952.00	0.00	0.00	607.85	0.00	7,344.15	8
100-33400-00-2300	Health Ins	8,600.00	0.00	0.00	800.84	0.00	7,799.16	9
100-33400-00-2700	Workers Comp	1,216.00	0.00	0.00	0.00	0.00	1,216.00	0
100-33400-00-3100	Professional Services	6,500.00	0.00	0.00	675.00	0.00	5,825.00	10
100-33400-00-5210	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0
100-33400-00-5230	Telecommunications	200.00	0.00	0.00	0.00	0.00	200.00	0
100-33400-00-6000	Test / Eval Supplies	2,000.00	0.00	0.00	516.00	516.00	1,484.00	26
100-33400-00-6001	Office Supplies	950.00	0.00	0.00	567.60	567.60	382.40	60
100-33400-00-6008	Fuel	500.00	0.00	0.00	0.00	0.00	500.00	0
100-33400-00-6014	Reward Program - Day Report	300.00	0.00	0.00	0.00	0.00	300.00	0
100-33400-00-8100	Equipment	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
Control: 00	Total	35,838.00	0.00	0.00	3,543.07	1,083.60	32,294.93	10
Department Control 00		95,568.00	0.00	0.00	8,481.08	1,083.60	87,086.92	9
100-34000-00-1000	BUILDING INSPECTOR - S&W							
100-34000-00-1100	Salaries	124,373.00	0.00	0.00	20,535.88	0.00	103,837.12	17
100-34000-00-1111	Board Of Appeals	200.00	0.00	0.00	0.00	0.00	200.00	0
Control: 00	Total	124,573.00	0.00	0.00	20,535.88	0.00	104,037.12	16
100-34000-00-2000	BUILDING INSPECTOR - OE							
100-34000-00-2100	FICA	9,530.00	0.00	0.00	1,334.04	0.00	8,195.96	14
100-34000-00-2210	VRS	20,930.00	0.00	0.00	2,898.32	0.00	18,031.68	14

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-34000-00-2300	Health Ins	17,200.00	0.00	0.00	2,608.39	0.00	14,591.61	15
100-34000-00-2700	workers Comp	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0
100-34000-00-5210	Postage	900.00	0.00	0.00	0.00	0.00	900.00	0
100-34000-00-5230	Telecommunication	3,013.00	0.00	0.00	188.38	0.00	2,824.62	6
100-34000-00-5305	Vehicle Insurance	550.00	0.00	0.00	0.00	0.00	550.00	0
100-34000-00-5306	Surety Bond	30.00	0.00	0.00	0.00	0.00	30.00	0
100-34000-00-5540	Travel/Conventions	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-34000-00-5810	Dues / Memberships	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0
100-34000-00-6000	Maintenance	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0
100-34000-00-6001	Office Supplies	1,500.00	0.00	0.00	398.33	153.08	1,101.67	27
100-34000-00-6008	Fuel	5,192.00	0.00	0.00	807.27	251.03	4,384.73	16
100-34000-00-6012	Books & Subscriptions	700.00	0.00	0.00	0.00	0.00	700.00	0
100-34000-00-6014	BUILDING SAFETY EVENT	500.00	0.00	0.00	0.00	0.00	500.00	0
100-34000-00-6015	Code Books	800.00	0.00	0.00	114.50	54.25	685.50	14
100-34000-00-8100	Equipment	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	72,645.00	0.00	0.00	8,349.23	458.36	64,295.77	11
Department Control 00		197,218.00	0.00	0.00	28,885.11	458.36	168,332.89	15
100-35100-00-1000	ANIMAL CONTROL - S&W							
100-35100-00-1100	Salaries	40,950.00	0.00	0.00	5,370.16	0.00	35,579.84	13
100-35100-00-1300	Salaries (Part-Time)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
Control: 00	Total	42,950.00	0.00	0.00	5,370.16	0.00	37,579.84	12
100-35100-00-2000	ANIMAL CONTROL - OE							
100-35100-00-2100	FICA	3,286.00	0.00	0.00	410.94	0.00	2,875.06	13
100-35100-00-2210	VRS	6,962.00	0.00	0.00	875.33	0.00	6,086.67	13
100-35100-00-2300	Health Ins	8,600.00	0.00	0.00	1,285.42	0.00	7,314.58	15
100-35100-00-2700	workers Comp	740.00	0.00	0.00	0.00	0.00	740.00	0
100-35100-00-3100	Vet/Other Prof Serv	2,000.00	0.00	0.00	1,027.73	0.00	972.27	51
100-35100-00-5545	Training	500.00	0.00	0.00	0.00	0.00	500.00	0
100-35100-00-5600	Animal Shelter Contract	38,000.00	0.00	0.00	11,387.76	2,042.42	26,612.24	30
100-35100-00-6011	Uniforms	200.00	0.00	0.00	0.00	0.00	200.00	0
100-35100-00-8100	Equipment	2,000.00	0.00	0.00	682.74	0.00	1,317.26	34
Control: 00	Total	62,288.00	0.00	0.00	15,669.92	2,042.42	46,618.08	25
Department Control 00		105,238.00	0.00	0.00	21,040.08	2,042.42	84,197.92	20
100-35300-00-2000	MEDICAL EXAMINER - OE							
100-35300-00-3800	Professional Services	10,000.00	0.00	0.00	40.00	20.00	9,960.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	10,000.00	0.00	0.00	40.00	20.00	9,960.00	0
Department Control 00		10,000.00	0.00	0.00	40.00	20.00	9,960.00	0
100-35500-00-0000	EMERGENCY OPERATIONS - OE							
100-35600-00-3800	Payments	245,221.00	0.00	0.00	60,086.50	0.00	185,134.50	24
Control: 00	Total	245,221.00	0.00	0.00	60,086.50	0.00	185,134.50	24
Department Control 00		245,221.00	0.00	0.00	60,086.50	0.00	185,134.50	24
100-42300-00-1000	REFUSE COLLECTION - S&W							
100-42300-00-1100	Salaries	473,249.00	0.00	0.00	70,905.86	0.00	402,343.14	15
100-42300-00-1300	Salaries (Part-Time)	85,000.00	0.00	0.00	14,285.85	0.00	70,714.15	17
Control: 00	Total	558,249.00	0.00	0.00	85,191.71	0.00	473,057.29	15
100-42300-00-2000	REFUSE COLLECTION - OE							
100-42300-00-2100	FICA	35,671.00	0.00	0.00	6,076.62	0.00	29,594.38	17
100-42300-00-2210	VRS	64,770.00	0.00	0.00	11,333.85	0.00	53,436.15	18
100-42300-00-2300	Health Ins	86,000.00	0.00	0.00	10,235.38	0.00	75,764.62	12
100-42300-00-2700	Workers Comp	23,855.00	0.00	0.00	0.00	0.00	23,855.00	0
100-42300-00-3100	Professional Services	3,000.00	0.00	0.00	972.68	787.68	2,027.32	32
100-42300-00-3600	Advertisement	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0
100-42300-00-5210	Postage	900.00	0.00	0.00	0.00	0.00	900.00	0
100-42300-00-5230	Telecommunication	4,354.00	0.00	0.00	534.84	1.76	3,819.16	12
100-42300-00-5305	Vehicle Insurance	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0
100-42300-00-5500	Travel	1,000.00	0.00	0.00	21.25	21.25	978.75	2
100-42300-00-6008	Fuel	90,000.00	0.00	0.00	34,030.37	7,851.24	55,969.63	38
100-42300-00-6009	Vehicle Maintenance	140,000.00	0.00	0.00	50,022.40	33,648.07	89,977.60	36
100-42300-00-6011	Uniforms	12,054.00	0.00	0.00	2,251.08	947.45	9,802.92	19
100-42300-00-6012	Books & Subscriptions	500.00	0.00	0.00	0.00	0.00	500.00	0
100-42300-00-6014	Supplies	4,000.00	0.00	0.00	381.85	151.84	3,618.15	10
100-42300-00-8100	Equipment	0.00	0.00	0.00	1,727.09	1,727.09	1,727.09	0
Control: 00	Total	477,404.00	0.00	0.00	117,587.41	45,136.38	359,816.59	25
Department Control 00		1,035,653.00	0.00	0.00	202,779.12	45,136.38	832,873.88	20
100-42400-00-2000	REFUSE DISPOSAL - S&W							
100-42400-00-3800	Landfill Fees	450,000.00	0.00	0.00	72,227.80	0.00	377,772.20	16

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
Control: 00	Total	450,000.00	0.00	0.00	72,227.80	0.00	377,772.20	16
Department Control 00		450,000.00	0.00	0.00	72,227.80	0.00	377,772.20	16
100-42700-00-1000	RECYCLING - S&W							
100-42700-00-1100	Salaries	104,424.00	0.00	0.00	18,961.97	0.00	85,462.03	18
Control: 00	Total	104,424.00	0.00	0.00	18,961.97	0.00	85,462.03	18
100-42700-00-2000	RECYCLING - OE							
100-42700-00-2100	FICA	7,989.00	0.00	0.00	1,457.08	0.00	6,531.92	18
100-42700-00-2210	VRS	17,573.00	0.00	0.00	2,993.67	0.00	14,579.33	17
100-42700-00-2300	HEALTH INS	25,800.00	0.00	0.00	3,643.08	0.00	22,156.92	14
100-42700-00-2700	WORKERS COMP INS	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0
100-42700-00-3400	Freight	3,000.00	0.00	0.00	1,200.00	0.00	1,800.00	40
100-42700-00-3600	Advertisement	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0
100-42700-00-6000	Maintenance	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-42700-00-6008	Fuel	17,500.00	0.00	0.00	4,051.56	545.09	13,448.44	23
100-42700-00-6009	Vehicle Maintenance	2,000.00	0.00	0.00	627.03	370.18	1,372.97	31
100-42700-00-6014	Supplies	5,000.00	0.00	0.00	130.96	130.96	4,869.04	3
100-42700-00-8200	Recycling Equipment	8,382.00	0.00	0.00	0.00	0.00	8,382.00	0
Control: 00	Total	96,558.00	0.00	0.00	14,103.38	1,046.23	82,454.62	15
Department Control 00		200,982.00	0.00	0.00	33,065.35	1,046.23	167,916.65	16
100-43200-00-1000	MAINTENANCE - S&W							
100-43200-00-1100	Salaries	140,771.00	0.00	0.00	23,109.49	0.00	117,661.51	16
Control: 00	Total	140,771.00	0.00	0.00	23,109.49	0.00	117,661.51	16
100-43200-00-2000	MAINTENANCE - OE							
100-43200-00-2100	FICA	10,769.00	0.00	0.00	1,724.10	0.00	9,044.90	16
100-43200-00-2210	VRS	23,689.00	0.00	0.00	3,586.83	0.00	20,102.17	15
100-43200-00-2300	Health Ins	25,800.00	0.00	0.00	3,874.12	0.00	21,925.88	15
100-43200-00-2700	Workers Comp	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-43200-00-3310	Professional Services	39,000.00	0.00	0.00	8,800.00	0.00	30,200.00	23
100-43200-00-5110	Electrical Service	3,000.00	0.00	0.00	306.48	5.43	2,693.52	10
100-43200-00-5120	Heating Service	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
100-43200-00-5230	Telecommunication	2,500.00	0.00	0.00	378.58	0.00	2,121.42	15
100-43200-00-5300	Insurance - Bldg/Grounds	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
100-43200-00-5305	Vehicle Insurance	1,065.00	0.00	0.00	0.00	0.00	1,065.00	0
100-43200-00-5500	Travel	2,000.00	0.00	0.00	765.19	180.22	1,234.81	38

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43200-00-6000	Maintenance	3,500.00	0.00	0.00	1,529.90	308.75	1,970.10	44
100-43200-00-6007	Repairs	5,000.00	0.00	0.00	182.53	0.00	4,817.47	4
100-43200-00-6009	Vehicle Supplies	3,500.00	0.00	0.00	486.44	486.44	3,013.56	14
100-43200-00-6011	Uniforms	6,400.00	0.00	0.00	1,845.29	300.79	4,554.71	29
100-43200-00-6014	Supplies	3,500.00	0.00	0.00	589.27	0.00	2,910.73	17
100-43200-00-8100	Equipment	5,000.00	0.00	0.00	169.99	0.00	4,830.01	3
Control: 00	Total	155,723.00	0.00	0.00	24,238.72	1,281.63	131,484.28	16
Department Control 00		296,494.00	0.00	0.00	47,348.21	1,281.63	249,145.79	16
100-43250-00-0000	MAINTENANCE - RECREATION PARK - OE							
100-43250-00-5110	Electrical Service - Pool	6,500.00	0.00	0.00	2,821.80	0.00	3,678.20	43
100-43250-00-5111	Electrical Service - Ballfields	5,100.00	0.00	0.00	506.73	0.00	4,593.27	10
100-43250-00-5112	Electrical Service - Tennis Courts	2,500.00	0.00	0.00	642.95	0.00	1,857.05	26
100-43250-00-5113	Electrical Service - Office	1,000.00	0.00	0.00	88.81	0.00	911.19	9
100-43250-00-5130	Water / Sewer	5,500.00	0.00	0.00	502.55	0.00	4,997.45	9
100-43250-00-6007	Repairs - Building / Grounds	20,000.00	0.00	0.00	8,015.55	789.60	11,984.45	40
100-43250-00-6017	Repairs - Pool	20,000.00	0.00	0.00	1,710.31	1,478.40	18,289.69	9
Control: 00	Total	60,600.00	0.00	0.00	14,288.70	2,268.00	46,311.30	24
Department Control 00		60,600.00	0.00	0.00	14,288.70	2,268.00	46,311.30	24
100-43400-00-2000	MAINTENANCE - PUBLIC WORKS							
100-43400-00-3310	Repairs - Bldg/Grounds	50,000.00	0.00	0.00	2,084.01	517.94	47,915.99	4
100-43400-00-5110	Electrical Service	14,000.00	0.00	0.00	1,318.61	42.51	12,681.39	9
100-43400-00-5120	Heating Service	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0
100-43400-00-5130	Water / Sewage	3,000.00	0.00	0.00	317.52	123.50	2,682.48	11
100-43400-00-5300	Insurance - Bldg/Grounds	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-43400-00-6007	Maintenance (Bldg)	2,500.00	0.00	0.00	683.32	146.92	1,816.68	27
100-43400-00-6014	Supplies	650.00	0.00	0.00	0.00	0.00	650.00	0
Control: 00	Total	75,150.00	0.00	0.00	4,403.46	830.87	70,746.54	6
Department Control 00		75,150.00	0.00	0.00	4,403.46	830.87	70,746.54	6
100-43500-00-2000	MAINTENANCE - SHERIFF'S OFFICE - OE							
100-43500-00-3170	Pest Control	240.00	0.00	0.00	70.00	70.00	170.00	29
100-43500-00-5110	Electrical Service	13,000.00	0.00	0.00	2,278.45	0.00	10,721.55	18
100-43500-00-5120	Heating Service	750.00	0.00	0.00	0.00	0.00	750.00	0
100-43500-00-5130	Water / Sewage	2,000.00	0.00	0.00	195.30	0.00	1,804.70	10
100-43500-00-5300	Insurance - Bldg/Grounds	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43500-00-6000	Maintenance	1,000.00	0.00	0.00	49.95	9.99	950.05	5
100-43500-00-6007	Repairs	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-43500-00-6014	Supplies	900.00	0.00	0.00	0.00	0.00	900.00	0
Department Control 00		20,490.00	0.00	0.00	2,593.70	79.99	17,896.30	13
Control: 00	Total	20,490.00	0.00	0.00	2,593.70	79.99	17,896.30	13
100-43600-00-1000	MAINTENANCE - COURTHOUSE - S&W							
100-43600-00-1100	Salaries	34,500.00	0.00	0.00	4,416.66	0.00	30,083.34	13
Control: 00	Total	34,500.00	0.00	0.00	4,416.66	0.00	30,083.34	13
100-43600-00-2000	MAINTENANCE - COURTHOUSE - OE							
100-43600-00-2100	FICA	2,640.00	0.00	0.00	331.92	0.00	2,308.08	13
100-43600-00-2210	VRS	5,806.00	0.00	0.00	731.40	0.00	5,074.60	13
100-43600-00-2300	Health Ins	8,600.00	0.00	0.00	1,285.42	0.00	7,314.58	15
100-43600-00-2700	Workers Comp	500.00	0.00	0.00	0.00	0.00	500.00	0
100-43600-00-3300	Prof Services	3,000.00	0.00	0.00	499.52	249.76	2,500.48	17
100-43600-00-3310	Repairs	30,000.00	0.00	0.00	1,245.48	588.96	28,754.52	4
100-43600-00-5110	Electrical Service	38,000.00	0.00	0.00	5,166.78	0.00	32,833.22	14
100-43600-00-5130	Water / Sewage	4,500.00	0.00	0.00	1,191.53	582.31	3,308.47	26
100-43600-00-5300	Insurance - Bldg/Grounds	7,250.00	0.00	0.00	0.00	0.00	7,250.00	0
100-43600-00-6007	Maintenance	7,100.00	0.00	0.00	1,814.38	666.91	5,285.62	26
100-43600-00-6011	Uniforms	300.00	0.00	0.00	0.00	0.00	300.00	0
100-43600-00-6014	Supplies	7,000.00	0.00	0.00	1,650.19	30.99	5,349.81	24
100-43600-00-8100	Equipment	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
Control: 00	Total	116,196.00	0.00	0.00	13,916.62	2,118.93	102,279.38	12
Department Control 00		150,696.00	0.00	0.00	18,333.28	2,118.93	132,362.72	12
100-43700-00-2000	MAINTENANCE - HEALTH DEPT - OE							
100-43700-00-3310	Repairs	3,500.00	0.00	0.00	52.32	52.32	3,447.68	1
100-43700-00-5300	Insurance - Bldg/Grounds	300.00	0.00	0.00	0.00	0.00	300.00	0
Control: 00	Total	3,800.00	0.00	0.00	52.32	52.32	3,747.68	1
Department Control 00		3,800.00	0.00	0.00	52.32	52.32	3,747.68	1
100-43800-00-2000	MAINTENANCE - GATE CENTER - OE							
100-43800-00-3170	PEST CONTROL -	750.00	0.00	0.00	0.00	0.00	750.00	0
100-43800-00-5110	ELECTRICAL SERVICE	4,200.00	0.00	0.00	622.05	0.00	3,577.95	15
100-43800-00-5120	HEATING COSTS	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0
100-43800-00-5130	WATER/SEWER	2,000.00	0.00	0.00	211.18	105.59	1,788.82	11

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-43800-00-5300	INSURANCE	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
100-43800-00-6000	MAINTENANCE	5,000.00	0.00	0.00	8,053.52	6,053.92	3,053.52	161
100-43800-00-6007	REPAIRS	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-43800-00-6014	SUPPLIES	3,000.00	0.00	0.00	286.92	0.00	2,713.08	10
100-43800-00-8100	EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	22,950.00	0.00	0.00	9,173.67	6,159.51	13,776.33	40
Department Control 00		22,950.00	0.00	0.00	9,173.67	6,159.51	13,776.33	40
100-43900-00-0000	MAINTENANCE - LIBRARY							
100-43900-00-5300	INSURANCE - BLDG/GROUNDS	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0
100-43900-00-6007	MAINTENANCE - BUILDING	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0
100-43900-00-6014	SUPPLIES	700.00	0.00	0.00	17.99	0.00	682.01	3
Department Control 00		12,000.00	0.00	0.00	17.99	0.00	11,982.01	0
Control: 00	Total	12,000.00	0.00	0.00	17.99	0.00	11,982.01	0
100-51100-00-2000	HEALTH DEPARTMENT - OE							
100-51100-00-5600	Payments	185,213.00	0.00	0.00	46,303.25	0.00	138,909.75	25
Control: 00	Total	185,213.00	0.00	0.00	46,303.25	0.00	138,909.75	25
Department Control 00		185,213.00	0.00	0.00	46,303.25	0.00	138,909.75	25
100-52500-00-2000	MENTAL HEALTH - OE							
100-52500-00-5600	Payments	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0
Department Control 00		55,000.00	0.00	0.00	0.00	0.00	55,000.00	0
100-53100-00-1100	SALARIES - BASE	0.00	0.00	0.00	239,803.18	0.00	239,803.18	0
100-53100-00-1300	SALARIES - BOARD	0.00	0.00	0.00	160.00	0.00	160.00	0
Control: 00	Total	55,000.00	0.00	0.00	239,963.18	0.00	184,963.18	436
100-53100-00-2000	DEPT OF SOCIAL SERVICES - OE							
100-53100-00-2100	FICA	0.00	0.00	0.00	17,809.71	0.00	17,809.71	0
100-53100-00-2110	FICA - BOARD	0.00	0.00	0.00	12.25	0.00	12.25	0
100-53100-00-2210	VRS - BASE	0.00	0.00	0.00	37,159.22	0.00	37,159.22	0
100-53100-00-2300	HEALTH INS - BASE	0.00	0.00	0.00	26,649.36	0.00	26,649.36	0
100-53100-00-5700	DSS EXPENDITURES	3,339,936.00	0.00	0.00	285,051.46	0.00	3,054,884.54	9
Control: 00	Total	3,339,936.00	0.00	0.00	366,682.00	0.00	2,973,254.00	11
Department Control 00		3,339,936.00	0.00	0.00	606,645.18	0.00	2,733,290.82	18

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-53230-03-2000	AREA OFFICE ON AGING - OE							
100-53230-03-5600	Payments	9,164.00	0.00	0.00	0.00	0.00	9,164.00	0
100-53230-03-6400	Public Transit	5,547.00	0.00	0.00	1,386.75	1,386.75	4,160.25	25
Control: 03	Total	14,711.00	0.00	0.00	1,386.75	1,386.75	13,324.25	9
Department Control 03		14,711.00	0.00	0.00	1,386.75	1,386.75	13,324.25	9
100-53500-00-2000	COMPREHENSIVE SERVICES ACT - OE							
100-53500-00-5600	CSA Expenditure	700,000.00	0.00	0.00	89,019.03	0.00	610,980.97	13
Control: 00	Total	700,000.00	0.00	0.00	89,019.03	0.00	610,980.97	13
Department Control 00		700,000.00	0.00	0.00	89,019.03	0.00	610,980.97	13
100-61000-00-2000	TRANSFERS/DEPARTMENTAL - OE							
100-61000-00-5650	RLE -INSTRUCTION	4,224,035.00	0.00	0.00	1,051,008.75	0.00	3,173,026.25	25
100-61000-00-5651	RLE ADMIN/HEALTH	362,000.00	0.00	0.00	85,500.00	0.00	276,500.00	24
100-61000-00-5652	RLE TRANSPORTATION	487,535.00	0.00	0.00	107,588.75	0.00	379,946.25	22
100-61000-00-5653	RLE OPERATIONS/MAINTENANCE	768,069.00	0.00	0.00	187,217.00	0.00	580,852.00	24
100-61000-00-5655	RLE TECHNOLOGY	191,200.00	0.00	0.00	47,800.00	0.00	143,400.00	25
100-61000-00-5662	ABOVE RLE - TRANSPORATION	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100
100-61000-00-5663	ABOVE RLE - OPERATIONS/MAINTENANCE	45,000.00	0.00	0.00	45,000.00	0.00	0.00	100
100-61000-00-5664	ABOVE RLE - FOOD SERVICES	127,799.00	0.00	0.00	127,799.00	0.00	0.00	100
100-61000-00-5666	RLE - FACILITIES	600,000.00	0.00	0.00	600,000.00	0.00	0.00	100
100-61000-00-8100	CAPITAL INVESTMENTS - SCHOOL	663,000.00	0.00	0.00	0.00	0.00	663,000.00	0
100-61000-00-9510	School Debt Service	1,250,402.00	0.00	0.00	1,086,947.74	0.00	163,454.26	87
Control: 00	Total	8,919,040.00	0.00	0.00	3,538,861.24	0.00	5,380,178.76	40
Department Control 00		8,919,040.00	0.00	0.00	3,538,861.24	0.00	5,380,178.76	40
100-65300-00-0000	LOCAL SUPPORT							
100-65300-00-5600	Contributions	109,080.00	0.00	0.00	63,500.00	8,000.00	45,580.00	58
Control: 00	Total	109,080.00	0.00	0.00	63,500.00	8,000.00	45,580.00	58
Department Control 00		109,080.00	0.00	0.00	63,500.00	8,000.00	45,580.00	58
100-66000-00-2000	COMMUNITY COLLEGE - OE							
100-66000-00-5600	Payments	19,359.00	0.00	0.00	0.00	0.00	19,359.00	0
Control: 00	Total	19,359.00	0.00	0.00	0.00	0.00	19,359.00	0
Department Control 00		19,359.00	0.00	0.00	0.00	0.00	19,359.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-71300-00-1000	PARKS & RECREATION - S&W							
100-71300-00-1100	Salaries	108,000.00	0.00	0.00	7,415.81	0.00	100,584.19	7
100-71300-00-1300	Salaries Pt - Pool	64,080.00	0.00	0.00	24,955.75	0.00	39,124.25	39
100-71300-00-1301	Salaries Pt - Ref/Ump	24,000.00	0.00	0.00	4,700.50	0.00	19,299.50	20
100-71300-00-1302	Salaries Pt - Concess	0.00	0.00	0.00	3,450.00	0.00	3,450.00	0
100-71300-00-1303	Salaries Pt - Maint	15,500.00	0.00	0.00	6,357.38	0.00	9,142.62	41
100-71300-00-1304	Salaries Pt - Office	18,700.00	0.00	0.00	3,995.00	0.00	14,705.00	21
100-71300-00-1305	Salaries Pt - Ref/Ump Fries	0.00	0.00	0.00	520.00	0.00	520.00	0
100-71300-00-1306	Salaries PT - Programs	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0
Control: 00	Total	240,580.00	0.00	0.00	51,394.44	0.00	189,185.56	21
100-71300-00-2000	PARKS & RECREATION - OE							
100-71300-00-2100	FICA	18,405.00	0.00	0.00	3,727.95	0.00	14,677.05	20
100-71300-00-2210	VRS	18,175.00	0.00	0.00	797.15	0.00	17,377.85	4
100-71300-00-2300	Health Ins	17,200.00	0.00	0.00	0.00	0.00	17,200.00	0
100-71300-00-2700	Workers Comp	4,561.00	0.00	0.00	0.00	0.00	4,561.00	0
100-71300-00-3311	Vehicle Maintenance/Repairs	7,000.00	0.00	0.00	880.19	880.19	6,119.81	13
100-71300-00-3600	Advertising	10,100.00	0.00	0.00	301.76	0.00	9,798.24	3
100-71300-00-5130	Water / Sewage	0.00	0.00	0.00	511.40	0.00	511.40	0
100-71300-00-5210	Postage	500.00	0.00	0.00	0.00	0.00	500.00	0
100-71300-00-5230	Telecommunication	5,600.00	0.00	0.00	648.10	35.00	4,951.90	12
100-71300-00-5306	Surety Bond	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0
100-71300-00-5500	Travel	3,150.00	0.00	0.00	0.00	0.00	3,150.00	0
100-71300-00-5810	Dues / Memberships	1,675.00	0.00	0.00	0.00	0.00	1,675.00	0
100-71300-00-6000	MAINTENANCE	6,500.00	0.00	0.00	482.16	86.80	6,017.84	7
100-71300-00-6001	Office Supplies	2,800.00	0.00	0.00	62.03	0.00	2,737.97	2
100-71300-00-6005	Custodial Supplies	5,000.00	0.00	0.00	1,327.61	376.18	3,672.39	27
100-71300-00-6007	Repairs - Bldg/Grounds	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-71300-00-6013	Pool Supplies - Chemicals	12,850.00	0.00	0.00	691.65	0.00	12,158.35	5
100-71300-00-6015	Consession Supplies	0.00	0.00	0.00	7,402.99	0.00	7,402.99	0
100-71300-00-6017	Repairs - Pool	2,000.00	0.00	0.00	87.29	0.00	1,912.71	4
100-71300-00-6018	League Supplies	18,300.00	0.00	0.00	5,850.78	0.00	12,449.22	32
100-71300-00-6020	Programing Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0
100-71300-00-6021	Pool Supplies - Consumables	16,575.00	0.00	0.00	0.00	0.00	16,575.00	0
100-71300-00-8100	Equipment	14,600.00	0.00	0.00	1,790.05	0.00	12,809.95	12
Control: 00	Total	218,991.00	0.00	0.00	24,561.11	1,378.17	194,429.89	11
Department Control 00		459,571.00	0.00	0.00	75,955.55	1,378.17	383,615.45	17

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-73200-00-2000	REGIONAL LIBRARY - OE							
100-73200-00-9500	Payments	356,901.00	0.00	0.00	0.00	0.00	356,901.00	0
Control: 00	Total	356,901.00	0.00	0.00	0.00	0.00	356,901.00	0
Department Control 00		356,901.00	0.00	0.00	0.00	0.00	356,901.00	0
100-81000-00-2000	COMMUNITY PLANNING/DEVELOPMENT - OE							
100-81000-00-6000	Maintenance	0.00	0.00	0.00	108.52	0.00	108.52-	0
Control: 00	Total	0.00	0.00	0.00	108.52	0.00	108.52-	0
Department Control 00		0.00	0.00	0.00	108.52	0.00	108.52-	0
100-81100-00-1000	PLANNING COMMISSION - S&W							
100-81100-00-1311	Planning Commission	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0
100-81100-00-1314	Board Of Appeals	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0
Control: 00	Total	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0
100-81100-00-2000	PLANNING COMMISSION - OE							
100-81100-00-2100	FICA	804.00	0.00	0.00	0.00	0.00	804.00	0
100-81100-00-3500	Comprehensive Plan	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81100-00-3600	Advertising (Bza)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-81100-00-3610	Advertising (PC)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0
100-81100-00-5210	Postage	500.00	0.00	0.00	0.00	0.00	500.00	0
100-81100-00-5545	Training	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81100-00-6001	Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0
Control: 00	Total	14,804.00	0.00	0.00	0.00	0.00	14,804.00	0
Department Control 00		28,304.00	0.00	0.00	0.00	0.00	28,304.00	0
100-81200-00-1000	PLANNING / ZONING							
100-81200-00-1100	SALARIES	52,500.00	0.00	0.00	8,541.67	0.00	43,958.33	16
Control: 00	Total	52,500.00	0.00	0.00	8,541.67	0.00	43,958.33	16
100-81200-00-2000	PLANNING / ZONING - OE							
100-81200-00-2100	FICA	4,017.00	0.00	0.00	652.80	0.00	3,364.20	16
100-81200-00-2210	VRS	8,835.00	0.00	0.00	1,414.51	0.00	7,420.49	16
100-81200-00-2300	HEALTH INS	8,600.00	0.00	0.00	1,285.42	0.00	7,314.58	15
100-81200-00-2700	WORKERS COMP	1,013.00	0.00	0.00	0.00	0.00	1,013.00	0
100-81200-00-3100	Prof Services - ESC	30,000.00	0.00	0.00	6,804.00	6,804.00	23,196.00	23
100-81200-00-3600	ADVERTISING	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81200-00-5210	POSTAGE	300.00	0.00	0.00	0.00	0.00	300.00	0
100-81200-00-5230	TELECOMMUNICATIONS	1,700.00	0.00	0.00	125.10	0.00	1,574.90	7
100-81200-00-5500	TRAVEL	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0
100-81200-00-5545	EDUCATION	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
100-81200-00-5810	DUES / MEMBERSHIPS	1,120.00	0.00	0.00	741.37	0.00	378.63	66
100-81200-00-6001	OFFICE SUPPLIES	2,000.00	0.00	0.00	479.41	0.00	1,520.59	24
100-81200-00-6008	FUEL	1,500.00	0.00	0.00	20.82	0.00	1,479.18	1
100-81200-00-6012	BOOKS / SUBSCRIPTIONS	400.00	0.00	0.00	0.00	0.00	400.00	0
Control: 00	Total	62,685.00	0.00	0.00	11,523.43	6,804.00	51,161.57	18
Department Control 00		115,185.00	0.00	0.00	20,065.10	6,804.00	95,119.90	17
100-81500-00-2000	OTHER COMMUNITY DEVELOPMENT							
100-81500-00-5605	Rooftop Of Va Cap	38,882.00	0.00	0.00	38,882.00	0.00	0.00	100
100-81500-00-5610	Mt Rogers Pdc	15,926.00	0.00	0.00	3,731.35	0.00	12,194.65	23
100-81500-00-5650	Srec/Ci-Bus Incubator	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-81500-00-5660	Va@Corridor	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0
100-81500-00-5670	Regional Facility	51,000.00	0.00	0.00	12,750.00	0.00	38,250.00	25
100-81500-00-5680	Va Rural Center	1,565.00	0.00	0.00	0.00	0.00	1,565.00	0
100-81500-00-8115	DHCD - EAGLE BOTTOM PROJECT	516,675.00	0.00	0.00	49,000.00	2,500.00	467,675.00	9
100-81500-00-9500	Industrial Development	0.00	0.00	0.00	6,200.00	6,000.00	6,200.00	0
100-81500-00-9510	Capitla Improvement	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0
Control: 00	Total	924,048.00	0.00	0.00	110,563.35	8,500.00	813,484.65	12
Department Control 00		924,048.00	0.00	0.00	110,563.35	8,500.00	813,484.65	12
100-81510-00-0000	ECONOMIC DEVELOPMENT - OE							
100-81510-00-1311	EDA Board Stipend	4,200.00	0.00	0.00	550.00	0.00	3,650.00	13
100-81510-00-2100	FICA	322.00	0.00	0.00	42.12	0.00	279.88	13
100-81510-00-9500	Industrial Development	250,000.00	0.00	0.00	15,336.22	8,235.00	234,663.78	6
Control: 00	Total	254,522.00	0.00	0.00	15,928.34	8,235.00	238,593.66	6
Department Control 00		254,522.00	0.00	0.00	15,928.34	8,235.00	238,593.66	6
100-81520-00-0000	AGRICULTURAL ECO DEVELOPMENT-S&W							
100-81520-00-1100	Salaries	75,474.00	0.00	0.00	9,822.92	0.00	65,651.08	13
Control: 00	Total	75,474.00	0.00	0.00	9,822.92	0.00	65,651.08	13
100-81520-00-2000	AGRICULTURAL ECO DEVELOPMENT - OE							
100-81520-00-2100	FICA	5,774.00	0.00	0.00	0.00	0.00	5,774.00	0

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81520-00-2210	VRS	12,701.00	0.00	0.00	0.00	0.00	12,701.00	0
100-81520-00-2300	Health Ins	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0
100-81520-00-2700	Workers' Comp	1,457.00	0.00	0.00	0.00	0.00	1,457.00	0
100-81520-00-3600	Advertising	300.00	0.00	0.00	0.00	0.00	300.00	0
100-81520-00-5210	Postage	50.00	0.00	0.00	0.00	0.00	50.00	0
100-81520-00-5230	Telecommunications	400.00	0.00	0.00	216.94	0.00	183.06	54
100-81520-00-5250	Special Events Expense (Ag Fair, Etc)	10,000.00	0.00	0.00	3,000.00	0.00	7,000.00	30
100-81520-00-5500	Travel	500.00	0.00	0.00	48.14	0.00	451.86	10
100-81520-00-5545	Education / Training	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
100-81520-00-5810	Dues / Memberships	100.00	0.00	0.00	0.00	0.00	100.00	0
100-81520-00-6001	Office Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0
100-81520-00-6008	Fuel	400.00	0.00	0.00	41.47	0.00	358.53	10
100-81520-00-6012	Books & Subscriptions	300.00	0.00	0.00	264.00	0.00	36.00	88
Control: 00	Total	47,082.00	0.00	0.00	3,570.55	0.00	43,511.45	8
100-81520-02-0000	GATE Center Kitchen/Conference							
100-81520-02-1100	Salaries	32,760.00	0.00	0.00	2,472.00	0.00	30,288.00	8
100-81520-02-2100	FICA	2,507.00	0.00	0.00	189.12	0.00	2,317.88	8
100-81520-02-2700	Worker's Comp	200.00	0.00	0.00	0.00	0.00	200.00	0
100-81520-02-3600	Advertising	400.00	0.00	0.00	0.00	0.00	400.00	0
100-81520-02-5230	Telecommunications	400.00	0.00	0.00	0.00	0.00	400.00	0
100-81520-02-5500	Travel / Meals	500.00	0.00	0.00	0.00	0.00	500.00	0
100-81520-02-5540	Education / Training	100.00	0.00	0.00	0.00	0.00	100.00	0
100-81520-02-5800	Special Events Expenses	200.00	0.00	0.00	0.00	0.00	200.00	0
100-81520-02-6000	Maintenance	4,500.00	0.00	0.00	77.48	0.00	4,422.52	2
100-81520-02-6005	Cleaning Supplies	500.00	0.00	0.00	498.11	283.94	1.89	100
100-81520-02-6008	Fuel	200.00	0.00	0.00	20.36	0.00	179.64	10
100-81520-02-6014	Miscellaneous Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0
100-81520-02-8101	Equipment	3,000.00	0.00	0.00	1,403.49	0.00	1,596.51	47
100-81520-02-8102	Furniture/Kitchen Equipment	5,500.00	0.00	0.00	623.21	25.00	4,876.79	11
Control: 02	Total	53,267.00	0.00	0.00	5,283.77	308.94	47,983.23	10
Department Control 00		122,556.00	0.00	0.00	13,393.47	0.00	109,162.53	11
Department Control 02		53,267.00	0.00	0.00	5,283.77	308.94	47,983.23	10
100-81600-00-0000	TOURISM - S&W							
100-81600-00-1300	SALARIES - PART TIME	79,252.00	0.00	0.00	14,421.15	0.00	64,830.85	18
Control: 00	Total	79,252.00	0.00	0.00	14,421.15	0.00	64,830.85	18

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-81600-00-2000	TOURISM - OE							
100-81600-00-2100	FICA	6,063.00	0.00	0.00	1,102.44	0.00	4,960.56	18
100-81600-00-2200		0.00	0.00	0.00	1,165.84	0.00	1,165.84	0
100-81600-00-2300	Health Insurance	8,600.00	0.00	0.00	1,272.87	0.00	7,327.13	15
100-81600-00-3000	Contractual Services	6,600.00	0.00	0.00	1,550.00	1,550.00	5,050.00	23
100-81600-00-3500	Promotional Material	19,901.49	0.00	0.00	3,977.52	3,497.00	15,923.97	20
100-81600-00-3600	Advertising	40,000.00	0.00	0.00	4,467.90	903.40	35,532.10	11
100-81600-00-3620	Adversiting - Grant Funded - Art Trail	12,496.42	0.00	0.00	4,544.20	2,850.00	7,952.22	36
100-81600-00-5210	Postage	640.00	0.00	0.00	39.12	0.00	600.88	6
100-81600-00-5500	Travel	9,000.00	0.00	0.00	335.81	128.89	8,664.19	4
100-81600-00-5810	Dues / Memberships	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0
100-81600-00-6001	Office Supplies	1,000.00	0.00	0.00	39.81	0.00	960.19	4
100-81600-00-6014	Event Expenditures	4,400.00	0.00	0.00	947.50	907.00	3,452.50	22
Control: 00	Total	115,700.91	0.00	0.00	19,443.01	9,836.29	96,257.90	17
Department Control 00		194,952.91	0.00	0.00	33,864.16	9,836.29	161,088.75	17
100-81800-00-2000	AIRPORT - OE							
100-81800-00-7000	Payments	56,600.00	0.00	0.00	0.00	0.00	56,600.00	0
100-81800-00-9100	Debt Service	19,960.00	0.00	0.00	7,219.01	0.00	12,740.99	36
Control: 00	Total	76,560.00	0.00	0.00	7,219.01	0.00	69,340.99	9
Department Control 00		76,560.00	0.00	0.00	7,219.01	0.00	69,340.99	9
100-82400-00-2000	SOIL CONSERVATION - OE							
100-82400-00-7000	District Payments	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
Department Control 00		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
Control: 00	Total	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0
100-83000-00-1000	AG AGENT - OE							
100-83000-00-1100	Salaries	65,353.00	0.00	0.00	0.00	0.00	65,353.00	0
100-83000-00-1300	Salaries (Part-Time)	0.00	0.00	0.00	9,411.66	0.00	9,411.66	0
100-83000-00-2000	Fringe Benefits	23,920.00	0.00	0.00	1,121.86	0.00	22,798.14	5
100-83000-00-2100	FICA	0.00	0.00	0.00	720.69	0.00	720.69	0
100-83000-00-5500	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
Control: 00	Total	90,273.00	0.00	0.00	11,254.21	0.00	79,018.79	12
Department Control 00		90,273.00	0.00	0.00	11,254.21	0.00	79,018.79	12

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
100-97000-00-2000	TRANSFERS/NON-DEPARTMENTAL OE							
100-97000-00-7000	BRCEDA / wildwood	106,000.00	0.00	0.00	26,700.00	0.00	79,300.00	25
100-97000-00-7010	VJCCCA	290,000.00	0.00	0.00	0.00	0.00	290,000.00	0
100-97000-00-9300	Transfer	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0
Control: 00	Total	706,000.00	0.00	0.00	26,700.00	0.00	679,300.00	4
Department Control 00		706,000.00	0.00	0.00	26,700.00	0.00	679,300.00	4
Fund: 100	General Fund Budgeted Total	28,439,833.57	0.00	545.37	6,485,904.05	232,013.74	21,953,384.15	23
Fund: 100	General Fund Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 100	General Fund Total	28,439,833.57	0.00	545.37	6,485,904.05	232,013.74	21,953,384.15	23
	Final Budgeted	28,439,833.57	0.00	545.37	6,485,904.05	232,013.74	21,953,384.15	23
	Final Non-Budgeted	0.00	0.00	0.00	0.00	0.00	0.00	0
	Final Total	28,439,833.57	0.00	545.37	6,485,904.05	232,013.74	21,953,384.15	23

Range of Accounts: 501-00000-00-0130 to 501-99999-99-9999 Include Cap Accounts: Yes As Of: 08/31/22
Skip Zero Activity: Yes

NOTE: This report includes ONLY activity originally Budgeted/Charged to Budget Year 3.
Prior Year Budgeted/Encumbered/Payable amounts rolled to Budget Year 3 have been EXCLUDED.

Account No	Description	Budgeted	Transfers	Encumber	Net Expd/Reimb	Payable	Balance YTD	%Used
501-44000-00-0000	WATER - FAIRVIEW/OLDTOWN							
501-44000-00-1000	WATER - FAIRVIEW/OLDTOWN - S&W							
501-44000-00-1100	Salaries	99,447.00	0.00	0.00	12,125.73	0.00	87,321.27	12
501-44000-00-1300	Salaries (Part-Time)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0
Control: 00	Total	104,447.00	0.00	0.00	12,125.73	0.00	92,321.27	12
501-44000-00-2000	WATER - FAIRVIEW/OLDTOWN - OE							
501-44000-00-2100	FICA	7,991.00	0.00	0.00	397.62	0.00	7,593.38	5
501-44000-00-2210	VRS	16,735.00	0.00	0.00	466.80	0.00	16,268.20	3
501-44000-00-2300	Health Ins	17,200.00	0.00	0.00	1,720.75	0.00	15,479.25	10
501-44000-00-2700	Workers Comp	2,353.00	0.00	0.00	0.00	0.00	2,353.00	0
501-44000-00-3100	Professional Services	13,200.00	0.00	0.00	523.60	83.10	12,676.40	4
501-44000-00-3300	Water Works Fee	1,400.00	0.00	0.00	1,374.00	0.00	26.00	98
501-44000-00-3310	Vehicle Maintenance	0.00	0.00	0.00	58.98	58.98	58.98	0
501-44000-00-5110	Electrical Service	5,000.00	0.00	0.00	884.85	0.00	4,115.15	18
501-44000-00-5130	Water / Sewage	100,000.00	0.00	0.00	38,224.32	17,211.89	61,775.68	38
501-44000-00-5210	Postage	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
501-44000-00-5230	Telecommunications	2,000.00	0.00	0.00	171,178.28	0.00	169,178.28	***
501-44000-00-5510	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0
501-44000-00-5810	Dues / Subscriptions	350.00	0.00	0.00	0.00	0.00	350.00	0
501-44000-00-6007	Maintenance	5,000.00	0.00	0.00	23.29	0.00	4,976.71	0
501-44000-00-6008	Fuel	1,250.00	0.00	0.00	410.84	72.42	839.16	33
501-44000-00-6014	Supplies	2,400.00	0.00	0.00	1,372.81	133.44	1,027.19	57
501-44000-00-8101	Equipment	25,000.00	0.00	0.00	77.15	77.15	24,922.85	0
501-44000-00-9100	Debt Service	4,917.00	0.00	0.00	0.00	0.00	4,917.00	0
Department Control 00		311,243.00	0.00	0.00	228,839.02	17,636.98	82,403.98	74
Control: 00	Total	206,796.00	0.00	0.00	216,713.29	17,636.98	9,917.29	105
Fund: 501	Water - PSA FUND Budgeted Total	311,243.00	0.00	0.00	228,839.02	17,636.98	82,403.98	74
Fund: 501	Water - PSA FUND Non-Budgeted Total	0.00	0.00	0.00	0.00	0.00	0.00	0
Fund: 501	Water - PSA FUND Total	311,243.00	0.00	0.00	228,839.02	17,636.98	82,403.98	74
Final Budgeted		311,243.00	0.00	0.00	228,839.02	17,636.98	82,403.98	74
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00	0.00	0
Final Total		311,243.00	0.00	0.00	228,839.02	17,636.98	82,403.98	74



Building Official

129 Davis Street
P.O. Box 217
Independence, Virginia 24348
(276) 773-2322
(276) 236-8149
FAX: (276) 773-3673

September 2, 2022

Grayson County Board of Supervisors
PO Box 217
Independence, VA 24348

For the month of August, the Building Official's Office has completed the following actions:

- 1139 Building Inspections
- 51 Building Permits Issued
- 34 Final Inspections
- 6 Certificates of Occupancy Issued
- 3 Mobile Home Permit Issued

Respectfully,

Chris Davis
Building Official
bk

**CARROLL-GRAYSON-GALAX
SOLID WASTE AUTHORITY
MEETING MINUTES
JUNE 28, 2022
CROSSROADS INSTITUTE – CONFERENCE ROOM
GALAX, VA
12:00 NOON**

MEMBERS PRESENT:

C.M. Mitchell, Willie Greene, Mitch Smith, Tracy Anderson, Mike Watson, Joey Dickson and Rex Hill

OTHERS PRESENT:

Allen Lawson, Landfill Manager; Kimberly Bunn, Secretary; Carrie Blankenship, and Tony Tomlin, Draper Aden; Doug Morgan, Financial Advisor for Ameriprise and Skyline National Bank

MEMBERS ABSENT:

William Shepley

CALL TO ORDER:

Mr. Mitchell called the meeting to order.

NEW BUSINESS:

A. Doug Morgan – Skyline National Bank

Mr. Morgan handed out informational packets from Ameriprise and BlackRock concerning CD investment options. (Packets will be included with the minutes). After a general discussion of the information it was the consensus of the Board to have an Executive Committee Meeting on July 12, 2022 at 10:00 A.M., at the Solid Waste Authority Office Boardroom, for an in-depth discussion on the best way to handle investing the upcoming CD Renewals.

APPROVAL OF CONSENT AGENDA:

- Mr. Lawson told Mr. Mitchell that on the Consent Agenda, the Electronic Board Packet that went out does not match the hard copy of the Board Packets that were handed out today. There was one invoice that Draper Aden had not turned in that we had to write a manual check for on Friday. The hard copy of the Board Packet that was handed out today was correct.

Upon motion by Mr. Smith, seconded by Mr. Hill and duly carried, the Authority approved the Consent Agent as provided in the hard copy Board Packet handed out today.

ENGINEERING REPORT:

- Mr. Tomlin stated that as for engineering, Draper Aden has assisted the Landfill with staking out for grading of a new entrance road that is part of the permitted grade. As for the Cell VI construction they are moving along with finishing that up. The electrician has finally gotten the temporary system in for the pump station. Once the power company comes out and hooks that up, they will be able to test that and be substantially complete with that system. On Draper Aden's side, they are looking to within the next couple of weeks to submit to DEQ the first certification report. The part of cell VI that drains into the existing cells is going to be done on the certification report first. They are going to try to get that in the process in case the landfill starts getting low on space, or they don't want to work in the smaller area on the top, they will be able to go over into that portion of the cell and start to fill that in while we are waiting to finish up the pump station and get the second certification approved. Also in the coming month, Mr. Tomlin stated that Draper Aden would be looking at doing a geotechnical study on the next cell, Cell V, and will be looking at the possibility of how much rock is going to be in the cell and they also want to look at the types of soils there to see if they will be good enough to construct the cell on. The annual aerial survey will also be done toward the end of July.

- Ms. Blankenship stated that there was not as much stuff going on in the environmental side. Everything is still in compliance. The first semi-annual event for groundwater has been completed and Draper Aden will be submitting the reports for 605 and 508 in July and August. For storm water, the first semi-annual period has just been completed and they will be reporting those results to DEQ by July 10th. DEQ just issued the draft air permit. They had a few comments, those comments have been addressed and submitted back to DEQ. Ms. Blankenship stated that there would be more going on in the coming months as they are entering the second semi-annual period for the year.
- Ms. Blankenship stated that the other thing that she wanted to bring the Board up to speed on was that Draper Aden Associates has been merged with a company called TRC Companies. That was completed in May of this year. Ms. Blankenship stated that Draper Aden was not looking to merge with anyone, but they were approached by TRC Companies, mainly because they do basically the same kind of work as Draper Aden, but they had a big hole in the Virginia and North Carolina areas, so they wanted to fill that gap and therefore approached Draper Aden about merging with them. Ms. Blankenship stated that with Draper Aden's CEO getting ready to retire it made sense to merge with the TRC Companies. There will be no change regarding the engineering for the Landfill. They will continue being Draper Aden for the foreseeable future it will just be called Draper Aden Associates, a TRC Company. There may be some changes with the letterhead and logos, but the Landfill will still be dealing with the same employees. TRC is a much larger company, a nationwide company, so they will offer a lot more resources that will be at our disposal. The current contracts are still valid, and personnel should remain the same.

LANDFILL MANAGER'S REPORT:

- Mr. Lawson stated that DEQ did an inspection in the last month. It all went well but we have not received the report back yet so we will discuss that at the next meeting.
- Mr. Lawson stated that the Carroll County Fair is at the Farmer's Market in Hillsville. They always build a lawnmower racetrack, the horse show ground, and the horse pull track. Mr. Lawson stated that he helped construct that for the Fair every year and it was quite a bit of work moving their dirt, building the tracks, and tearing them back down every year. Mr. Lawson stated that building it a little bit more permanent would make it more efficient, easier for them, and less work every year. Mr. Lawson stated that his question was would the Solid Waste Authority be willing to give the Fair Committee 25-30 loads of dirt to be able to build that in a more permanent manner so that it does not have to be built and rebuilt every year. Mr. Lawson stated that he typically took the Landfill's motor grader over to the fair grounds and helped them with that and it was something that we have done for years. They would haul the dirt and have a contractor over there to put it in place and work it since it will be there permanently. The 25-30 loads of dirt would not be a problem for the landfill because we get a lot of extra dirt given to us each year from different projects in all the localities.
- Upon motion by Mr. Green, seconded by Mr. Anderson, and duly carried, the Authority agreed to give the 25-30 loads of dirt to the Fair Committee if needed for their project.
- **Equipment Update**
Mr. Lawson stated that all the equipment was doing good, business is still great, and the trash has not slowed down yet. Mr. Lawson stated that we were looking forward to getting cell VI completed soon and getting a CTO to operate it. Mr. Lawson stated that while there was a considerable amount of money left in the budget this year all the Cell VI construction has been paid for out of this budget except a little over \$8000 which is an electrical component for the pump station that has not come in and that will be paid out of the FY23 budget.
- **Board Meeting Schedule**
Mr. Lawson stated that the next Board Meeting will be held on August 26, 2022 at 12:00 Noon at the Crossroads Institute Boardroom. Mr. Smith asked Mr. Lawson to contact the Attorney for the Solid Waste Authority to see what needs to be done for Board Members to be able call in to the Board Meetings if necessary.

OLD BUSINESS:

ADJOURN:

Upon motion by Mr. Anderson, seconded by Mr. Hill, the meeting was adjourned.

C.M. Mitchell, Chairman

Kimberly Bunn, Secretary

**MOUNT ROGERS
ALCOHOL SAFETY
ACTION PROGRAM**

ANNUAL REPORT

FISCAL YEAR 2022

MT ROGERS ASAP - FISCAL YEAR 2022

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	FR22	FR21
CDAP	3	2	1	3	0	1	0	4	2	6	3	0	25	37
DIP COURT REFERRED	4	3	3	3	2	0	3	5	1	2	2	2	30	116
DIP COURT PROBATION REFERRED	3	0	0	1	0	0	2	2	0	2	0	0	10	33
DIP DMV REFERRED	4	6	2	0	3	3	5	3	1	0	0	2	29	50
DIP PROBATION	47	54	34	33	56	37	33	24	44	50	56	61	529	535
DIP VOLUNTEER	0	1	0	1	0	1	1	1	0	0	0	0	5	1
DRUG OFFENDER	0	1	0	0	0	0	1	0	1	1	0	0	4	15
HO-EVALUATION	3	2	0	2	1	1	2	4	7	3	6	4	35	49
HO-VASAP	0	1	0	0	0	0	0	0	0	0	0	0	1	1
INTERLOCK BOND SUPERVISION	0	0	1	0	0	0	1	0	3	0	1	0	6	6
INTERLOCK	2	10	10	0	0	1	5	1	3	1	3	3	39	40
MONITORING	1	1	0	1	0	0	1	0	0	0	0	1	5	7
NON VASAP	0	1	1	0	0	0	0	1	1	0	1	0	5	1
RADEP	2	0	1	4	1	0	0	0	5	2	0	1	16	13
RECKLESS DRIVING	1	3	1	4	2	0	2	3	3	4	7	2	32	20
SOLI	12	16	17	9	14	9	15	15	19	14	17	11	168	274
VASAP	41	34	44	40	30	30	26	36	55	26	32	33	427	597
YOUNG OFFENDER	0	0	0	0	0	1	1	0	0	1	2	0	5	5
ZERO TOLERANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	123	135	115	101	109	84	98	99	145	112	130	120	1371	1800

TOTALS FY 2021	157	144	163	121	95	164	129	145	190	234	150	108	1800
DIFFERENCE	-34	-9	-48	-20	14	-80	-31	-46	-45	-122	-20	12	-429

MOUNT ROGERS ASAP - FISCAL YEAR 2022

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	FY22	FY21
INTAKES														
CDAP	2	2	0	2	1	0	1	0	1	3	3	0	15	19
INTENSIVE EDUCATION	8	11	8	15	6	9	8	12	15	25	8	13	138	151
TREATMENT	27	23	16	26	22	26	13	24	18	20	23	19	257	319
HABITUAL OFFENDER EVAL	0	1	0	0	2	1	1	1	4	2	4	2	18	22
INTAKE TOTALS	37	37	24	43	31	36	23	37	38	50	38	34	428	511
AWAITING INTAKE														
AWAITING INTAKE	26	24	20	23	21	32	32	41	120	45	41	36		6/21 31
AWAITING CLASS	21	4	17	17	15	8	8	10	16	5	13	5		6/21 10
ACTIVE IN CLASS	160	192	207	195	179	195	195	176	152	176	226	219		6/21/ 202

MT ROGERS ASAP - FISCAL YEAR 2022

FY TOTALS	BLAND	BRISTOL	CARROLL	GALAX	GRAYSON	SMYTH	WASH	WYTHE	OTHER	FY22	FY21
CDAP	8	0	9	4	1	1	0	1	1	25	37
DIP COURT REFERRED	0	0	8	5	0	1	1	6	9	30	116
DIP COURT PROBATION REFERRED	0	0	5	0	1	0	0	0	4	10	33
DIP DMV REFERRED	0	0	0	0	0	0	0	0	29	29	50
DIP PROBATION	149	0	276	82	15	0	2	5	0	529	535
DIP VOLUNTEER	0	0	0	0	0	0	0	0	5	5	1
DRUG OFFENDER	1	0	1	0	0	0	0	1	1	4	15
HO-EVALUATION	2	7	6	0	5	6	7	2	0	35	49
HO-VASAP	0	1	0	0	0	0	0	0	0	1	1
INTERLOCK BOND SUPERVISION	0	0	1	3	2	0	0	0	0	6	6
INTERLOCK	1	5	1	0	1	3	2	11	15	39	40
MONITORING	0	0	4	0	1	0	0	0	0	5	7
NON VASAP	0	0	1	2	0	1	0	1	0	5	1
RADEP	8	0	5	0	0	2	0	1	0	16	13
RECKLESS DRIVING	2	5	10	3	3	2	0	1	6	32	20
SOLI	0	0	0	0	0	0	0	0	168	168	274
VASAP	12	50	54	32	15	41	86	47	90	427	597
YOUNG OFFENDER	0	0	1	1	1	0	1	0	1	5	5
ZERO TOLERANCE	0	0	0	0	0	0	0	0	0	0	0
TOTALS	183	68	382	132	45	57	99	76	329	1371	1800

TOTALS FY 2021	157	97	501	149	76	65	127	89	539	1800
	26	-29	-119	-17	-31	-8	-28	-13	-210	-429

MT ROGERS ASAP - FISCAL YEAR 2022

BLAND COUNTY	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	FR22	FR21
CDAP	2	1	0	1	0	0	0	1	0	3	0	0	8	11
DIP COURT REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	1
DIP COURT PROBATION REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	3
DIP DMV REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP PROBATION	5	8	13	16	14	13	5	6	15	19	16	19	149	117
DIP VOLUNTEER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG OFFENDER	0	0	0	0	0	0	1	0	0	0	0	0	1	6
HO-EVALUATION	0	0	0	0	0	0	0	0	2	0	0	0	2	4
HO-VASAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERLOCK BOND SUPERVISION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERLOCK	0	0	0	0	0	0	0	0	0	0	1	0	1	0
MONITORING	0	0	0	0	0	0	0	0	0	0	0	0	0	1
NON VASAP	0	0	0	0	0	0	0	0	0	0	0	0	0	1
RADEP	2	0	1	3	0	0	0	0	1	0	0	1	8	6
RECKLESS DRIVING	0	0	0	0	0	0	0	0	0	2	0	0	2	1
SOLI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VASAP	3	0	0	0	0	0	2	1	0	1	3	2	12	6
YOUNG OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZERO TOLERANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	12	9	14	20	14	13	8	8	18	25	20	22	183	157

TOTALS FY 2021	12	7	18	4	7	9	7	17	15	32	14	15	157
DIFFERENCE	0	2	-4	16	7	4	1	-9	3	-7	-20	12	26

MT ROGERS ASAP - FISCAL YEAR 2022

BRISTOL	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	FR22	FR21
CDAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP COURT REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP COURT PROBATION REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP DMV REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP PROBATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP VOLUNTEER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HO-EVALUATION	0	0	0	1	1	0	0	2	0	1	2	0	7	7
HO-VASAP	0	1	0	0	0	0	0	0	0	0	0	0	1	0
INTERLOCK BOND SUPERVISION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERLOCK	1	1	1	0	0	0	0	0	1	0	0	0	5	5
MONITORING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NON VASAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RADEP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RECKLESS DRIVING	0	0	0	1	0	0	0	2	0	2	0	0	5	2
SOLI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VASAP	4	7	5	5	5	6	5	4	6	2	1	0	50	83
YOUNG OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZERO TOLERANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	5	9	6	7	6	6	5	8	7	5	3	1	68	97

TOTALS FY 2021	5	2	7	2	8	1	12	8	11	23	13	7	97
DIFFERENCE	0	0	0	-1	5	4	-7	0	-4	-18	-20	12	-29

MT ROGERS ASAP - FISCAL YEAR 2022

CARROLL COUNTY	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	FR22	FR21
CDAP	1	1	0	2	0	0	0	2	2	0	1	0	9	10
DIP COURT REFERRED	1	1	1	1	0	0	0	2	0	2	0	0	8	16
DIP COURT PROBATION REFERRED	2	0	0	1	0	0	0	2	0	0	0	0	5	22
DIP DMV REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP PROBATION	32	33	16	16	30	16	20	11	27	19	26	30	276	366
DIP VOLUNTEER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG OFFENDER	0	1	0	0	0	0	0	0	0	0	0	0	1	0
HO-EVALUATION	1	0	0	0	0	0	2	0	1	1	1	0	6	7
HO-VASAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERLOCK BOND SUPERVISION	0	0	0	0	0	0	0	0	1	0	0	0	1	3
INTERLOCK	1	0	0	0	0	0	0	0	0	0	0	0	1	3
MONITORING	1	1	0	1	0	0	1	0	0	0	0	0	4	2
NON VASAP	0	0	1	0	0	0	0	0	0	0	0	0	1	0
RADEP	0	0	0	1	0	0	0	0	3	1	0	0	5	5
RECKLESS DRIVING	0	1	0	1	1	0	1	1	0	0	4	1	10	4
SOLI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VASAP	4	4	3	6	1	3	6	8	10	2	4	3	54	62
YOUNG OFFENDER	0	0	0	0	0	0	0	0	0	0	1	0	1	1
ZERO TOLERANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	43	42	21	29	32	19	30	26	44	25	37	34	382	501

TOTALS FY 2021	38	57	51	39	24	75	24	39	23	59	48	24	501
DIFFERENCE	5	-15	-30	-10	8	-56	6	-13	21	-34	-20	12	-119

MT ROGERS ASAP - FISCAL YEAR 2022

GALAX	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	FR22	FR21
CDAP	0	0	1	0	0	0	0	1	0	0	2	0	4	4
DIP COURT REFERRED	2	1	1	0	0	0	0	0	0	0	0	1	5	72
DIP COURT PROBATION REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	4
DIP DMV REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP PROBATION	6	10	5	1	11	7	4	5	2	8	12	11	82	25
DIP VOLUNTEER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HO-EVALUATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HO-VASAP	0	0	0	0	0	0	0	0	0	0	0	0	0	1
INTERLOCK BOND SUPERVISION	0	0	1	0	0	0	1	0	0	0	1	0	3	0
INTERLOCK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MONITORING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NON VASAP	0	1	0	0	0	0	0	0	0	0	1	0	2	0
RADEP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RECKLESS DRIVING	0	1	0	0	0	0	0	0	1	0	0	0	3	2
SOLI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VASAP	0	1	3	2	4	2	1	1	6	2	6	4	32	41
YOUNG OFFENDER	0	0	0	0	0	0	0	0	0	0	1	0	1	0
ZERO TOLERANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	8	14	11	3	15	9	6	7	9	10	23	17	132	149

TOTALS FY 2021	27	8	13	17	18	10	15	11	10	9	2	9	149
DIFFERENCE	-19	6	-2	-14	-3	-1	-9	-4	-1	1	-20	12	-17

MT ROGERS ASAP - FISCAL YEAR 2022

GRAYSON COUNTY	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	FR22	FR21
CDAP	0	0	0	0	0	0	0	0	0	1	0	0	1	2
DIP COURT REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	1
DIP COURT PROBATION REFERRED	1	0	0	0	0	0	0	0	0	0	0	0	1	2
DIP DMV REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP PROBATION	3	3	0	0	1	1	2	2	0	0	2	1	15	22
DIP VOLUNTEER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	0	1
HO-EVALUATION	0	0	0	1	0	1	0	1	0	0	1	1	5	5
HO-VASAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERLOCK BOND SUPERVISION	0	0	0	0	0	0	0	0	2	0	0	0	2	2
INTERLOCK	0	1	0	0	0	0	0	0	0	0	0	0	1	2
MONITORING	0	0	0	0	0	0	0	0	0	0	0	0	1	1
NON VASAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RADEP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RECKLESS DRIVING	0	0	0	1	1	0	0	0	1	0	0	0	3	0
SOLI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VASAP	0	0	1	2	3	1	0	3	0	1	2	2	15	37
YOUNG OFFENDER	0	0	0	0	0	0	0	0	0	1	0	0	1	1
ZERO TOLERANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	4	4	1	4	5	3	2	6	3	3	5	5	45	76

TOTALS FY 2021	9	8	11	5	1	6	5	7	7	3	10	4	76
DIFFERENCE	-5	-4	-10	-1	4	-3	-3	-1	-4	0	-20	12	-31

MT ROGERS ASAP - FISCAL YEAR 2022

SMYTH COUNTY	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	FR22	FR21
CDAP	0	0	0	0	0	0	0	0	0	1	0	0	1	0
DIP COURT REFERRED	1	0	0	0	0	0	0	0	0	0	0	0	1	3
DIP COURT PROBATION REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP DMV REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP PROBATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP VOLUNTEER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HO-EVALUATION	2	1	0	0	0	0	0	0	1	0	1	1	6	7
HO-VASAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERLOCK BOND SUPERVISION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERLOCK	0	2	1	0	0	0	0	0	0	0	0	0	3	0
MONITORING	0	0	0	0	0	0	0	0	0	0	0	0	0	1
NON VASAP	0	0	0	0	0	0	0	1	0	0	0	0	1	0
RADEP	0	0	0	0	1	0	0	0	0	1	0	0	2	0
RECKLESS DRIVING	0	0	0	0	0	0	1	0	0	0	1	0	2	7
SOLI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VASAP	6	3	9	3	2	4	1	1	3	5	0	4	41	45
YOUNG OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ZERO TOLERANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	9	6	10	3	3	4	2	2	4	7	2	5	57	65

TOTALS FY 2021	3	1	7	8	2	9	1	12	7	7	6	2	65
DIFFERENCE	6	5	3	-5	1	-5	1	-10	-3	0	-20	12	-8

MT ROGERS ASAP - FISCAL YEAR 2022

WASHINGTON COUNTY	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	FR22	FR21
CDAP	0	0	0	0	0	0	0	0	0	0	0	0	0	1
DIP COURT REFERRED	0	0	0	0	0	0	1	0	0	0	0	0	1	3
DIP COURT PROBATION REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP DMV REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP PROBATION	0	0	0	0	0	0	2	0	0	0	0	0	2	0
DIP VOLUNTEER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HO-EVALUATION	0	1	0	0	0	0	0	1	1	1	1	2	7	9
HO-VASAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERLOCK BOND SUPERVISION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERLOCK	0	0	0	0	0	0	0	0	0	1	1	0	2	0
MONITORING	0	0	0	0	0	0	0	0	0	0	0	0	0	1
NON VASAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RADEP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RECKLESS DRIVING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SOLI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VASAP	5	9	6	10	8	9	2	5	15	6	5	6	86	113
YOUNG OFFENDER	0	0	0	0	0	0	1	0	0	0	0	0	1	0
ZERO TOLERANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	5	10	6	10	8	9	6	6	16	8	7	8	99	127

TOTALS FY 2021	10	9	12	3	8	11	8	10	19	13	13	11	127
DIFFERENCE	-5	1	-6	7	0	-2	-2	-4	-3	-5	-20	12	-28

MT ROGERS ASAP - FISCAL YEAR 2022

WYTHE COUNTY	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	FR22	FR21
CDAP	0	0	0	0	0	1	0	0	0	0	0	0	1	1
DIP COURT REFERRED	0	1	0	1	1	0	0	0	0	0	2	1	6	6
DIP COURT PROBATION REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP DMV REFERRED	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP PROBATION	1	0	0	0	0	0	0	0	0	4	0	0	5	5
DIP VOLUNTEER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DRUG OFFENDER	0	0	0	0	0	0	0	0	1	0	0	0	1	0
HO-EVALUATION	0	0	0	0	0	0	0	0	2	0	0	0	2	8
HO-VASAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERLOCK BOND SUPERVISION	0	0	0	0	0	0	0	0	0	0	0	0	0	1
INTERLOCK	0	1	1	0	0	0	5	1	1	0	0	2	11	1
MONITORING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NON VASAP	0	0	0	0	0	0	0	0	1	0	0	0	1	0
RADEP	0	0	0	0	0	0	0	0	1	0	0	0	1	2
RECKLESS DRIVING	0	0	0	0	0	0	0	0	0	0	1	0	1	1
SOLI	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VASAP	3	5	3	6	3	5	1	5	6	4	3	3	47	62
YOUNG OFFENDER	0	0	0	0	0	0	0	0	0	0	0	0	0	2
ZERO TOLERANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	4	7	4	7	4	6	6	6	12	8	6	6	76	89

TOTALS FY 2021	8	11	10	8	5	3	4	6	14	12	4	4	89
DIFFERENCE	-4	-4	-6	-1	-1	3	2	0	-2	-4	-20	12	-13

MT ROGERS ASAP - FISCAL YEAR 2022

OTHER	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	FR22	FR21
CDAP	0	0	0	0	0	0	0	0	0	1	0	0	1	8
DIP COURT REFERRED	0	0	1	1	1	0	2	3	1	0	0	0	9	14
DIP COURT PROBATION REFERRED	0	0	0	0	0	0	2	0	0	2	0	0	4	2
DIP DMV REFERRED	4	6	2	0	3	3	5	3	1	0	0	2	29	50
DIP PROBATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIP VOLUNTEER	0	1	0	1	0	1	1	1	0	0	0	0	5	1
DRUG OFFENDER	0	0	0	0	0	0	0	0	0	1	0	0	1	7
HO-EVALUATION	0	0	0	0	0	0	0	0	0	0	0	0	0	1
HO-VASAP	0	0	0	0	0	0	0	0	0	0	0	0	0	1
INTERLOCK BOND SUPERVISION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERLOCK	0	5	7	0	0	1	0	0	1	0	1	0	15	29
MONITORING	0	0	0	0	0	0	0	0	0	0	0	0	0	1
NON VASAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RADEP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RECKLESS DRIVING	1	1	1	1	0	0	0	0	1	0	1	0	6	3
SOLI	12	16	17	9	14	9	15	15	19	14	17	11	168	274
VASAP	16	5	14	6	4	0	8	8	9	3	8	9	90	148
YOUNG OFFENDER	0	0	0	0	0	1	0	0	0	0	0	0	1	0
ZERO TOLERANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	33	34	42	18	22	15	33	30	32	21	27	22	329	539

TOTALS FY 2021	45	41	36	29	29	39	53	35	84	76	40	32	539
DIFFERENCE	-12	-7	6	-11	-7	-24	-20	-5	-52	-55	-20	12	-210

**MOUNT ROGERS ALCOHOL SAFETY ACTION PROGRAM
ASAP REFERRALS - YEARLY TOTALS**

FY	REFERRALS	BLAND	BRISTOL	CARROLL	GALAX	GRAYSON	SMYTH	WASH	WYTHE	TOTALS
7-79/6-80	ASAP	14	241	82	59	103	126	146	97	868
7-80/6-81	ASAP	14	347	78	71	157	166	135	95	1063
7-81/6-82	ASAP	6	405	93	86	109	208	103	102	1112
7-82/6-83	ASAP	9	266	76	102	67	200	125	132	977
7-83/6-84	ASAP	16	248	80	67	50	232	113	131	937
7-84/6-85	ASAP	13	230	78	61	47	216	138	114	897
7-85/6-86	ASAP	8	195	54	47	48	188	166	133	839
7-86/6-87	ASAP	11	145	57	50	62	183	102	115	725
7-87/6-88	ASAP	14	204	50	38	31	173	96	90	696
7-88/6-89	ASAP	23	218	66	42	37	147	101	93	727
7-89/6-90	ASAP	46	182	84	40	34	116	150	116	768
7-90/6-91	ASAP	31	201	94	46	43	106	97	118	736
7-91/6-92	ASAP	26	284	71	33	21	122	96	86	739
7-92/6-93	ASAP	34	112	59	40	25	88	81	115	554
7-93/6-94	ASAP	13	70	64	38	32	76	88	88	469
7-94/6-95	ASAP	14	63	49	37	34	79	106	82	464
7-95/6-96	ASAP	16	58	38	30	42	53	95	57	389
7-96/6-97	ASAP	26	95	80	38	52	58	154	133	636
7-97/6-98	ASAP	31	54	78	42	36	78	108	93	520
7-98/6-99	ASAP	30	39	81	33	32	73	99	100	487
7-99/6-00	ASAP	30	92	78	25	32	76	160	101	594
7-00/6-01	ASAP	30	105	86	27	39	84	179	138	688
7-01/6-02	ASAP	23	115	64	28	25	85	198	110	648
7-02/6-03	ASAP	12	123	36	24	31	63	182	101	572
7-03/6-04	ASAP	24	99	44	26	12	62	165	113	545
7-04/6-05	ASAP	14	79	46	38	17	55	121	105	475
7-06/6-07	ASAP	21	99	65	30	33	48	82	97	475
7-07/6-08	ASAP	17	43	72	38	51	46	100	119	486
7-08/6-09	ASAP	20	67	74	34	23	46	101	156	521
7-09/6-10	ASAP	26	100	90	22	24	122	161	122	667
7-10/6-11	ASAP	20	58	65	36	42	111	148	130	610
7-11/6-12	ASAP	23	70	74	42	21	88	156	131	605
7-12/6-13	ASAP	10	51	79	58	27	95	118	117	555
7-13/6-14	ASAP	19	69	59	52	19	94	103	138	553
7-14/6-15	ASAP	17	39	33	33	29	66	95	105	417
7-15/6-16	ASAP	17	77	33	36	32	56	80	100	431
7-16/6-17	ASAP	9	71	30	24	9	65	60	73	341
7-17/6-18	ASAP	10	73	30	28	27	47	53	87	355
7-18/6-19	ASAP	5	50	23	22	21	59	45	62	287
7-19/6-20	ASAP	8	59	55	37	13	63	81	94	410
7-20/6-21	ASAP	6	83	62	41	37	45	113	62	449
7-21/6-22	ASAP	12	50	54	32	15	41	86	47	337

MT ROGERS ASAP CLASSIFICATION ACTIVITIES

FISCAL YEAR 2022

	JUL	AUG	SEP	APR	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY22	FY21
ALLISON ANDERSON														
CDAP	2	2	0	0	1	0	1	0	1	3	2	0	12	13
INTENSIVE EDUCATION	5	5	3	10	2	6	6	3	9	15	6	7	77	97
TREATMENT	14	13	12	15	14	12	7	13	8	14	17	9	148	202
HABITUAL OFFENDER EVALUATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	21	20	15	25	17	18	14	16	18	32	25	16	237	312

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY22	FY21
CHARLES BROWN														
CDAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INTENSIVE EDUCATION	0	5	5	5	4	3	2	8	3	2	0	0	37	45
TREATMENT	13	10	1	11	8	14	6	10	6	4	0	0	83	90
HABITUAL OFFENDER EVALUATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	13	15	6	16	12	17	8	18	9	6	0	0	120	135

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY22	FY21
PAM WILLIAMS														
CDAP	0	0	0	2	0	0	0	0	0	0	1	0	3	6
INTENSIVE EDUCATION	3	1	0	0	0	0	0	1	3	4	0	0	12	16
TREATMENT	0	0	3	0	0	0	0	1	4	6	1	1	16	9
HABITUAL OFFENDER EVALUATION	0	1	0	0	2	1	1	1	4	2	4	2	18	24
TOTALS	3	2	3	2	2	1	1	3	11	12	6	3	49	55

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY22	FY21
ARIEL ELLIS														
CDAP											0	0	0	0
INTENSIVE EDUCATION											2	6	8	0
TREATMENT											5	9	14	0
HABITUAL OFFENDER EVALUATION											0	0	0	0
TOTALS											7	15	22	0

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY22	FY21
TOTALS														
CDAP	2	2	0	2	1	0	1	0	1	3	3	0	15	19
INTENSIVE EDUCATION	8	11	8	15	6	9	8	12	15	21	8	13	134	151
TREATMENT	27	23	16	26	22	26	13	24	18	24	23	19	261	319
HABITUAL OFFENDER EVALUATION	0	1	0	0	2	1	1	1	4	2	4	2	18	22
TOTALS	37	37	24	43	31	36	23	37	38	50	38	34	428	511

MOUNT ROGERS ASAP
REVENUE REPORT
FY 2022

CATEGORY	BUDGET AMOUNT	MONTHLY AMOUNT BUDGETED	JULY	AUGUST	SEPT	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEB	MARCH	APRIL	MAY	JUNE	TOTALS
PERSONNEL	\$ 161,291.20	\$ 13,440.94	\$13,535.93	\$12,446.93	\$13,079.93	\$ 12,635.93	\$ 14,942.93	\$ 12,487.93	\$12,921.93	\$ 12,055.43	\$ 12,924.43	\$12,428.93	\$13,491.88	\$13,870.43	\$156,902.41
FRINGES	\$ 66,500.00	\$ 5,541.67	\$4,807.46	\$4,709.39	\$4,705.80	\$ 4,776.02	\$ 4,887.47	\$ 4,757.81	\$4,715.27	\$ 4,693.36	\$ 4,755.25	\$4,697.46	\$4,836.89	\$4,652.24	\$57,094.41
INTENSIVE EDUCATION	\$ 4,700.00	\$ 391.67	\$900.00	\$-	\$-	\$ 600.00	\$-	\$ 600.00	\$-	\$ 300.00	\$ 300.00	\$-	\$600.00	\$-	\$3,300.00
TREATMENT	\$ 3,360.00	\$ 280.00	\$800.00	\$200.00	\$-	\$ 200.00	\$ 200.00	\$ 400.00	\$200.00	\$-	\$ 200.00	\$200.00	\$400.00	\$200.00	\$3,000.00
DRIVER IMPROVEMENT	\$ 15,038.00	\$ 1,253.17	\$1,080.00	\$480.00	\$625.90	\$ 755.30	\$ 705.30	\$ 895.60	\$440.60	\$ 585.30	\$ 605.30	\$485.30	\$445.30	\$730.60	\$7,834.50
TELEPHONE	\$ 4,000.00	\$ 333.33	\$259.60	\$163.95	\$312.23	\$ 219.71	\$ 376.12	\$ 366.30	\$369.86	\$ 364.01	\$ 372.50	\$369.82	\$379.14	\$821.98	\$4,375.22
PRINTING/POSTAGE	\$ 6,000.00	\$ 500.00	\$-	\$1,030.00	\$55.00	\$ 232.93	\$ 54.12	\$-	\$125.75	\$-	\$-	\$198.30	\$-	\$1,374.20	\$3,070.30
MAINTENANCE/UTILITIES	\$ 7,500.00	\$ 625.00	\$460.00	\$260.00	\$260.00	\$ 360.00	\$ 300.00	\$ 300.00	\$300.00	\$ 435.00	\$ 425.00	\$400.00	\$305.00	\$540.00	\$4,345.00
OFFICE SUPPLIES	\$ 3,700.00	\$ 308.33	\$66.99	\$0.00	\$20.00	\$481.95	\$61.42	\$ 223.16	\$6.64	\$ 170.99	\$ 299.23	\$152.19	\$280.15	\$412.07	\$2,154.79
TRAVEL STAFF	\$ 5,075.00	\$ 422.92	\$33.25	\$197.97	\$332.64	\$ 301.84	\$ 277.97	\$ 350.72	\$273.18	\$ 359.70	\$ 421.54	\$368.46	\$338.21	\$1,016.35	\$4,271.84
INSURANCE	\$ 3,400.00	\$ 283.33	\$595.00	\$0.00	\$0.00	\$655.78	\$0.00	\$0.00	\$0.00	\$1,929.00	\$0.00	\$0.00	\$0.00	\$242.12	\$3,621.90
LUNCHEON MEETINGS	\$ 1,000.00	\$ 83.33	\$-	\$-	\$-	\$-	\$-	\$ 54.97	\$-	\$ 18.74	\$-	\$51.96	\$84.47	\$45.99	\$256.13
SUBSISTANCE	\$ 1,000.00	\$ 83.33	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
EQUIPMENT	\$ 3,000.00	\$ 250.00	\$100.00	\$-	\$34.95	\$ 28.99	\$ 156.30	\$ 65.40	\$54.92	\$-	\$ 346.90	\$27.00	\$194.81	\$78.91	\$1,088.18
SUBSCRIPTIONS & DUES	\$ 400.00	\$ 33.33	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
REFUNDS	\$ 1,000.00	\$ 83.33	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
COMPUTER	\$ 3,000.00	\$ 250.00	\$225.00	\$225.00	\$225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$225.00	\$ 225.00	\$ 225.00	\$225.00	\$225.00	\$450.00	\$2,925.00
OTHER ADMIN SERVICES	\$ 3,000.00	\$ 250.00	\$281.67	\$275.58	\$275.58	\$ 197.91	\$ 213.37	\$ 193.03	\$241.35	\$ 186.92	\$ 206.81	\$218.55	\$263.82	\$194.98	\$2,473.99
STATE SHARE	\$ 9,000.00	\$ 750.00	\$-	\$1,353.00	\$60.15	\$ 558.00	\$ 625.53	\$ 514.59	\$682.20	\$ 471.15	\$ 516.60	\$675.81	\$635.22	\$1,185.07	\$7,247.32
FISCAL AGENT	\$ 8,000.00	\$ 666.67	\$667.00	\$667.00	\$667.00	\$ 667.00	\$ 667.00	\$ 667.00	\$667.00	\$ 667.00	\$ 667.00	\$667.00	\$667.00	\$663.00	\$8,000.00
TOTAL	\$ 309,964.20	\$ 25,830.35	\$23,630.23	\$22,014.91	\$20,654.18	\$ 23,076.36	\$ 23,692.53	\$ 22,081.51	\$21,193.70	\$ 22,461.60	\$ 22,460.36	\$21,163.78	\$23,146.69	\$26,477.94	\$272,053.79

MOUNT ROGERS ASAP

FISCAL YEAR 2022

	FEES COLLECTED	INTERLOCK FEES	INTEREST DEBT SET OFF FEES	NATIONAL			EXPENDITURES	BALANCE	FY 2022		FY 2021	
				SAFETY COUNCIL	CREDIT CARD CHARGE BACKS				SURPLUS/DEFICIT MONTHLY	SURPLUS/DEFICIT MONTHLY		
BEGINNING BALANCE												
Jul-21	\$ 24,393.00	\$ 970.00	\$ 2.60	\$ 142.59	\$ 1,665.00	\$ 23,630.23	\$ 293,853.38	\$ 3,542.96	\$ (8,932.23)			
Aug-21	\$ 18,015.00	\$ -	\$ 2.78	\$ 1,139.75	\$ 585.00	\$ 22,014.91	\$ 291,581.00	\$ (2,272.38)	\$ (3,739.79)			
Sep-21	\$ 19,556.00	\$ -	\$ 2.58	\$ -	\$ 1,295.00	\$ 20,654.18	\$ 291,780.40	\$ 199.40	\$ (3,202.96)			
Oct-21	\$ 16,153.00	\$ -	\$ 2.57	\$ -	\$ 1,000.00	\$ 23,076.36	\$ 285,859.61	\$ (5,920.79)	\$ (1,638.73)			
Nov-21	\$ 20,725.00	\$ -	\$ 2.82	\$ -	\$ 1,015.00	\$ 200.00	\$ 23,692.53	\$ 283,709.90	\$ (2,149.71)	\$ (6,419.87)		
Dec-21	\$ 14,903.00	\$ -	\$ 3.79	\$ -	\$ 1,190.00	\$ 22,081.51	\$ 277,725.18	\$ (5,984.72)	\$ (1,033.59)			
Jan-22	\$ 16,540.00		\$ 4.63		\$ 680.00	\$ 21,193.70	\$ 273,756.11	\$ (3,969.07)	\$ 6,822.52			
Feb-22	\$ 21,592.00		\$ 5.38		\$ 1,110.00	\$ 22,461.60	\$ 274,001.89	\$ 245.78	\$ (348.92)			
Mar-22	\$ 20,384.00		\$ 10.80		\$ 690.00	\$ 22,460.36	\$ 272,626.33	\$ (1,375.56)	\$ 61,402.27			
Apr-22	\$ 17,360.00		\$ 16.80		\$ 1,035.00	\$ 21,163.78	\$ 269,874.35	\$ (2,751.98)	\$ 10,339.25			
May-22	\$ 19,982.46	\$ 100.00	\$ 32.07	\$ 1,333.89	\$ 925.00	\$ 23,146.69	\$ 269,101.08	\$ (773.27)	\$ 2,260.96			
Jun-22	\$ 20,730.77		\$ 49.83		\$ 845.00	\$ 26,477.94	\$ 264,248.74	\$ (4,852.34)	\$ (1,184.15)			
TOTALS	\$ 230,334.23	\$ 1,070.00	\$ 136.65	\$ 2,616.23	\$ 12,035.00	\$ 200.00	\$ 272,053.79	\$ (26,061.69)	\$ 54,324.76			

Aug-21 Debt Set Off \$1049.54 County Deposited into General Fund and deducted amount from expenditures in August.

ACCOUNT BALANCE	\$ 264,248.74
ACCOUNTS RECEIVABLE	\$ 56,042.00
SURPLUS/DEFICIT	\$ 320,290.74

Mt. Rogers Alcohol Safety Action Program (ASAP)

Court Diversion Alternatives Program (CDAP)

Driver Improvement Program (DIP)

Pam R. Williams: Director

730 South View Drive, Marion, VA 24354

PHONE: 276-783-7771 (ASAP & CDAP)

276-783-5737 (DIP)

FAX: 276-783-7855

MINUTES OF
MOUNT ROGERS ALCOHOL SAFETY ACTION PROGRAM
BOARD OF DIRECTORS

DATE: JUNE 8, 2022 TIME: 12:00 P.M.

730 Southview Drive, Marion, VA 24354

MEMBERS PRESENT: Captain James Cox..... City of Galax
John Stringer Smyth County
Sheriff Blake Andis Washington County

MEMBERS ABSENT: Julie Pauley Bland County
Chief Deputy John M Mustard Bland County
Chief John Austin City of Bristol
Captain Darryl Milligan..... City of Bristol
Officer Kevin Hall City of Galax
Mitchell Smith..... Grayson County
Renee Nester Grayson County
Sheriff Charles Foster..... Wythe County
Brian Vaught..... Wythe County
Judge Gerald Mabe Member at Large

OTHERS PRESENT: Pam Williams..... Mt. Rogers ASAP
Ray Melton Retired Board Member

Mt Rogers ASAP Board of Directors held a board meeting June 8 2022.

The meeting was called to order at 12:00 p.m. by Vice-Chairman Stringer.

Vice Chairman Stringer noted a quorum.

Andis made a motion that the reading of the minutes from the meeting March 2, 2022 be dispensed with and such minutes be approved. Cox seconded and all approved.

Pam Williams gave the countermeasure report.

Pam Williams gave the financial report.

Board of Directors Minutes

Page 2

June 8, 2022

The Nominating Committee Report was tabled until next meeting.

Pam Williams reported the next Board meeting will be September 7, 2022.

Pam Williams reported that the Policy and Procedure Manual rate for mileage reimbursement for use of personal vehicle is not at the correct rate. Andis made a motion that the rate be amended to reflect the federal gas rate of 58.5 cents a mile. Cox seconded and all approved.

Chairman Stringer presented to Ray Melton a plaque of appreciation for all of his years of service to the Mt. Rogers ASAP Board of Directors.

There being no further business the meeting is adjourned at 12:25 p.m.

APPROVED BY: _____

DATE: _____



MOUNT ROGERS

REGIONAL PARTNERSHIP

EXECUTIVE COMMITTEE MEETING
Thursday May 26, 2022– 9:00 a.m.
Wytheville Community College
Wytheville, Virginia

MINUTES MEMBERS PRESENT

Eric Workman, (Chair)	Bland
Stephen Bear (Treasurer)	Wythe County
Shawn Utt	Smyth County
Mitch Smith	Grayson County
Michael Watson	Carroll County
Josh Lewis	MRRP Director
Stephanie Patton	Secretary

CALL TO ORDER/WELCOME

Mr. Workman called the meeting to order and welcomed those present and declared a quorum present.

APPROVAL OF MINUTES

Minutes for the January 2022 Executive Committee meeting were included for review. Mr. Utt made the motion to approve the minutes as presented, seconded by Mr. Smith. With no additional questions, the motion passed.

FINANCIAL REVIEW

- ☉ Mr. Bear and Mr. Lewis reviewed the financials with the Board. Upon a motion made by Mr. Utt seconded by Mr. Bear and unanimously carried, the Board approved the finances as presented.
- ☉ There was discussion about salary adjustments for lower paid staff members.
- ☉ Upon a motion by Mr. Bear, seconded by Mr. Utt the Board went into closed session.
- ☉ Upon a motion by Mr. Smith, seconded by Mr. Watson and unanimously carried, the Board voted to move the MRRP bank accounts from The Bank of Marion to Skyline National Bank. Official signers of the account shall be the Executive Director and Chairman. Treasurer will be added to the account as needed.

CLOSED SESSION

Closed meeting pursuant to section 2.2-3711 of the code of Virginia relating to Personnel and Legal matters.

Closed session 2.2-3711.A(1) Discussion, consideration, or interviews of prospective candidate for employment, assignment, appointment, promotion, performance, demotion, salaries, disciplining, or resignation of specific public officers, appointees or employees of any public body, and evaluation of performance of departments.

RETURN TO OPEN SESSION

CERTIFICATION

VA Code 2.2-3712

A roll call or other recorded vote to be included in the minutes certifying that to the best of each members knowledge (i) only public business matters lawfully exempted from open meeting requirements under this chapter and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the meeting by the personnel committee. Any member of the personnel committee who believes that there was departure from the requirements of clauses (i) and (ii) shall so state prior to the vote, indicating the substance of the departure that, in his judgment has taken place.

Upon a motion by Mr. Utt, seconded by Mr. Watson and unanimously carried, the Board moved to increase the operational budget by \$2,000 for the lowest paid staff member.

EXECUTIVE DIRECTORS REPORT

New Staff

Mr. Lewis gave an update on new staff that have signed contracts. Amy Southall, the new Marketing and Communications Manager will begin on June 1st. Jacob Leonard and Rebecca Fisher, the new Talent Solution Managers, will begin on June 16th and June 27th.

Board Appointment/Terms

Mr. Lewis presented options for resetting and staggering private sector business leader board seats. The Executive Committee approved of the suggestions and recommended taking the structure to the full board meeting in June.

New Organization Governance/Committees

Mr. Lewis presented recommended changes to the by-laws to incorporate needed language regarding advisory committees, nomination committee, governance/personnel committee, and business leader/investor ex-officio seats. Executive Committee made minor revisions to the recommended changes and asks to bring the recommendations to the full board in June.

2022-2023 Budget

Upon a motion by Mr. Bear, seconded by Mr. Watson and unanimously carried, the 2022-2023 Budget was approved as presented.

NEXT MEETINGS

Board Meeting- Thursday, June 23rd (noon) Wythe Meeting Center

Executive Committee- Thursday August 25th (Noon) WCC

Investor Committee- TBD

Marketing Committee – TBD

Talent Solutions Advisory Committee – TBD

With no further business to come before the Committee, the meeting adjourned.

Eric R. Workman, Ed.D., Chairman



Planning and Zoning

August 2022

PLANNING

- Grayson County Enhancement Trail Phase 3 is complete and accessible to the community. VDOT and the Department of Environmental Quality granted final approval for closure in late August.
- Grayson County Industrial Park project is in the last days of completion. A final pay request has been submitted for approval and determination by The Lane Group. The Lane Group will determine final permit closures to ensure all work has been completed per plans before release.
- Grayson County Planning Commission met on August 16, 2022, at a regularly scheduled meeting. PC reviewed and approved one three (3) parcel subdivision for Tim Hart on Powerhouse Road.
- Planning Commission members conducted a workshop meeting on August 30, 2022, to implement the Comprehensive Plan's revised goals and strategy implementation matrix. The new matrix considers schedules and responsible agencies to define measures of effectiveness. Once complete, the revised matrix will be advertised for a public hearing before proceeding to the BoS for final approval.
- Staff submitted the SMART Scale Round 5 application for US 58/Delhart on August 1, 2022. No word to date if the application was selected for funding.

ZONING

- Reviewed and approved twenty-four zoning permits. Report below is attached for additional information.
- Reviewed and approved approximately five(5) surveys for recording and assisted the general public with zoning and subdivision questions.
- Staff issued 4 Notices of Violations based on complaints and violations of the Zoning Ordinance in August.
- Resolved 2 Notices of Violations issued in July.

EROSION & SEDIMENT CONTROL

- Erosion and Sediment Control Contract staff continue to work effectively and efficiently with contracted staff, providing inspections and reports as required by the VESCP. For July, 32 hrs of inspections have been made to 6 open sites within the County.
- Issued 2 Erosion and Sediment Control Permits

Permit Summary Report by Structure Type													
Permit Date 8/1/2022 TO 8/31/2022													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Row Total
Shelter	0	0	0	0	0	0	0	1	0	0	0	0	1
Addition	0	0	0	0	0	0	0	1	0	0	0	0	1
Agricultural Use Building	0	0	0	0	0	0	0	2	0	0	0	0	2
Deck	0	0	0	0	0	0	0	1	0	0	0	0	1
Double Wide Mobile Home	0	0	0	0	0	0	0	1	0	0	0	0	1
Garage	0	0	0	0	0	0	0	1	0	0	0	0	1
NULL VALUE	0	0	0	0	0	0	0	1	0	0	0	0	1
Recreational	0	0	0	0	0	0	0	2	0	0	0	0	2
Residential	0	0	0	0	0	0	0	1	0	0	0	0	1
Shelter	0	0	0	0	0	0	0	1	0	0	0	0	1
Single Family Dwelling	0	0	0	0	0	0	0	6	0	0	0	0	6
Single Wide Mobile Home	0	0	0	0	0	0	0	3	0	0	0	0	3
Storage/Shed	0	0	0	0	0	0	0	1	0	0	0	0	1
Utility/Storage Building	0	0	0	0	0	0	0	2	0	0	0	0	2
Totals:	0	0	0	0	0	0	0	24	0	0	0	0	24

Respectfully,
 Jada C Black
 Director of Planning & Zoning



GRAYSON COUNTY SHERIFF'S OFFICE

Richard A. Vaughan
Sheriff

122 Davis Street ♦ P.O. Box 160
Independence, Virginia 24348

(276) 773-3241
Fax (276) 773-2586

To: Grayson County Board of Supervisors
From: Richard A. Vaughan
Sheriff of Grayson County
Date: September 1, 2022
Subject: Activity Report, August 2022

For your information, the following indicates a summary of our activities for the month of August 2022.

If I can provide any further information, please let me know. Thank you.

Activity	August
Calls for Service	728
ACO Calls for Service	63
Citations Issued	25
Warnings	7
Investigations & Follow Ups	291
Criminal Warrants Served	136
Civil Papers Served	345

Activity	August
Church Checks	426
Closed Business Checks	1,506
Open Business Checks	690
Directive Patrols	325
First Response/Rescue Assist	21

RAV/ks