

Grayson County Board of Supervisors  
And Grayson County School Board  
Joint Budget Workshop  
March 17, 2014

Board of Supervisors in attendance: John K. Brewer, Brenda Sutherland, David M. Sexton, Glen E. Rosenbaum and Kenneth R. Belton.

School Board members in attendance: Hobert Bailey, Gary Burris, Fred Weatherman and Shannon Holdaway. Wynn Combs arrived late.

John K. Brewer called the Board of Supervisors continued meeting to order. Hobert Bailey called the School Board meeting to order.

#### IN: 2014-2015 SCHOOL BUDGET PRESENTATION

Kevin Chalfant, Superintendent of Grayson County Schools, handed out his presentation packet. Following Mr. Chalfant's presentation a discussion took place. Budget highlights:

- Revenue expected proposals for taxes total approximately \$21,744,215.
- Priorities: Technology-wireless internet, student's assigned laptops from grades 4-12 within a 3 year window. First year – 350 laptops for students.
- Requesting \$100,000 from the Board of Supervisors and School Division will come up with \$250,000.
- Staff Salaries: 2% of base plus step and insurance; 1% VRS paid by employee (school pays \$190,000 to VRS) & Grayson County is in the bottom 13%; Grayson's base salary for a teacher is \$32,808 – proposed \$33,468; state average is \$49,233.
- Instruction: Digital conversion
- Transportation: Committed to adding 2 new buses per year. Need \$90,000 for one bus from the Board of Supervisors; one \$110,000 bus for activities from the School Division.
- Facilities: Budget request from the Board of Supervisors for facilities is \$60,000; School Board's proposal is to request \$250,000 over RLE this year with the goal to work towards an annual support of 115% over the next few years with the School Division matching the \$250,000.
- FY 13/14 budget was \$20,811,708.13; FY 14/15 budget is roughly \$500,000 - \$600,000 more with the difference being the new composite index factor and lower ADM.

#### IN RE: ADJOURN

Glen E. Rosenbaum made the motion to adjourn for the Board of Supervisors and continue the meeting until Thursday, April 10, 2014; duly seconded by David M. Sexton. Motion carried 5-0.

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John K. Brewer, Chairman