

Grayson County Board of Supervisors
Budget Meeting
May 5, 2009

Members attending this meeting were: Thomas Maynard, Joe Vaughan, Brenda Sutherland, Larry Bartlett, and Doug Carrico.

Chairman Maynard called the meeting to order and then recessed the meeting to the Courtroom upstairs.

6:35 pm - Meeting was resumed.

IN RE: VDOT

Matthew Cox, VDOT Representative, gave a report on the Six Year Plan, stating that lack of funding presents problems. There are roads needing to be removed from the Six Year Plan due to costs of engineering.

IN RE: PUBLIC HEARING

Chairman Maynard made opening remarks with regard to funding and read the School Budget information record.

Chairman Maynard opened the public hearing.

The following people spoke: Rebecca Absher – President of GEA, Arnold Hash – employee, Karen Blevins – CATE Center Principal, Bobby Cheeks – Principal GCHS, Roy Anders – Maintenance Coordinator, Susie Funk – Principal Providence, Dennis Roop – Transportation Coordinator, Scott Lamb - has 2 children at Fairview, Patrick Lindsey – PTO President at Fairview, Doug Osborne – children in school system, John Alexander – Principal Baywood, Susan Mitchell – Principal Independence Elementary.

The public hearing was closed.

IN RE: TWICE A YEAR TAX COLLECTIONS

Larry Bolt, Commissioner of Revenue and Fields R. Young, Jr., Treasurer, spoke regarding twice yearly tax collections in which one half of the real estate would be collected in October, then the other half of real estate and personal property would be collected in April.

The elimination of the County Decal was also discussed.

There was a recommended fee of \$25.00 for decal for cars and trucks and \$15.00 for motorcycles.

IN RE: RFP FOR COUNTY ATTORNEY

The scope of work for a county attorney would include: tax sales, attend Board meetings, Planning Commission meetings, Board of Zoning Appeals meetings as necessary, enforcement of local ordinances, be prepared to give counsel to Board of Supervisors, be accessible by telephone, other duties as necessary. Brenda Sutherland moved to approve advertisement for RFP for County Attorney with the above criteria, duly seconded by Joe Vaughan. Motion carried 5-0.

IN RE: REIMBURSEMENT OF COMP BOARD

Larry Bartlett moved to adopt a resolution opposing the reimbursement of the Comp Board, duly seconded by Doug Carrico. Motion carried 5-0.

IN RE: BUDGET WORK SESSION SCHEDULE

The Budget Work Session schedule is set at 6:30 pm on the 12th of May.

IN RE: BUDGET WORK SESSION

County Administrator, Bill Ring, made opening statements. Chairman Mike Maynard led the discussion regarding school funding. \$3,904,000 is required. \$377,464 savings from Elk Creek, ½ year Bridle Creek & Mount Rogers.

Chairman Maynard suggested that a memorandum of understanding be executed between the Board of Supervisors and the School Board. Doug Carrico stated that if the County funds the School fully, other budgets will have to be cut. Chairman Maynard stated that Mr. Ring informed him that interest on loan plus school expenditure equals 110% of property tax collections.

There is a need to communicate with school personnel and school administration.

Larry Bartlett discussed how many demands are made upon this budget.

There was much discussion regarding whether to charge for garbage pick up rate of \$3.00 per week.

Meeting adjourned until May 12, 2009.