

Grayson County Board of Supervisors
Budget Work Session Meeting
June 5, 2013

Members attending were: Thomas "Mike" Maynard, Brenda Sutherland, Kenneth R. Belton and John K. Brewer. David M. Sexton was absent.

IN RE: CONSENT AGENDA

Brenda Sutherland made the motion to approve the consent agenda; duly seconded by John K. Brewer. Motion carried 4-0.

IN RE: OLD BUSINESS

None

IN RE: GRAYSON COUNTY FY-14 BUDGET WORK SESSION

- Budget Review – Q&A

Jonathan D. Sweet presented the budget. The Supervisors reviewed the budget and asked a few questions regarding various portions of the budget. The Treasurer, Fields R. Young Jr. is retiring effective December 31, 2013 and the Board would like to hear from Mr. Young, that he feels confident he can implement the new responsibilities (listed below) by January 1, 2014. Mr. Sweet will discuss this with Mr. Young and give the Board an answer.



F. R. Young, Jr.
Treasurer

GRAYSON COUNTY
TREASURER
PO Box 127
Independence, Virginia 24348
(276) 773-2371
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Karen Dickson
Donna Brown
Deputy Treasurers
Tamara McPherson
Bookkeeper

County Administration

Board of Supervisors

RE:Additional Employee Requested 2013-14

To the members of the Board of Supervisors and County Administration,

The following is a brief summation of what a new full time employee would mean to the Treasurer's office and the County.

Responsibilities:

Results:

Division of Motor Vehicle Stops

Not being done at present. This would result in additional delinquent taxes collected from individuals. Estimates are an additional 25% or \$53,000 would be collected from this process. We presently have 443 accounts for 2011-08 personal property. This process is a daily contact with Richmond DMV.

Debt Setoff- Income Taxes

Not being done at present. This means of collection would not only collect personal property, but also real estate taxes. We would attach tax refunds from those who owe taxes. Estimates are that an additional 20% or \$10,000 would be collected.

Decal sales clamp down

Not being done at present. Presently we have more vehicles than decal sales. People are going around the ordinance and purchasing one decal and using them on multiple vehicles. In a lot of cases they are not paying personal property taxes, because they live in a town and purchase decals there, circumventing the county's collection. Working closely with the Sheriff's office we could effectively locate and determine anyone doing this. This is time consuming work,

but worth the effort. We estimate between \$12,500 and \$25,000 is now lost.

Dog Tag follow up and notification

Not being done at present. Those who have previously purchased tags could be notified of the new tags and vaccination clinics available. In times past this was done and resulted in a considerable increase in dog tag sales. Sales

were in the 4,000 plus range compared to the present day average of just over 1300. If sales were as high as they were before, an additional \$16,000 plus would be collected. This would certainly help off-set the cost of animal control.

Intensify Delinquent Real Estate tax

collections and sales.

Increased attention to delinquent tax partials and payment plans. Our aim is to have real estate sales of delinquent partials on a yearly basis. This will increase cash to the county and put the partials on a paying basis sooner. The last two sales earned over \$100,000 for the County.

Set up payments of taxes through bank

Drafts.

Not being done at present. We have started this program with our water and trash collections, about 10% are presently signed up to use this feature. When this program is complete and meets all the requirements, we hope to then look at using it for tax collections. In some cases we already have monthly payments being made on delinquent taxes and prepayments of current year taxes. Drafts will

allow people to do this more conveniently. This is labor intensive and will require more of our staff time, time right now that is not available.

Payments over the internet

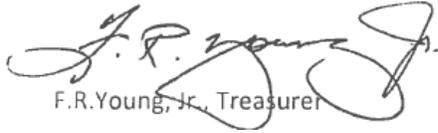
Not being done at present. With ever expanding use of the internet, we hope to get this process going for the convenience of those who regularly use this means to pay their bills. This again takes time to do and we don't have additional means of doing it.

Transient Occupancy Tax

Not being done at present. We would like to be more aggressive in seeking those who have unit

rentals and are not paying. There is a need to check on the new additions and those who are renting and not turning in the correct amounts.

Submitted,



F.R. Young, Jr., Treasurer

IN RE: ADJOURN

John K. Brewer made the motion to adjourn; duly seconded by Kenneth R. Belton. Motion carried 4-0.