

Grayson County Board of Supervisors
Budget Work Session
May 1st, 2013

Members attending were: Thomas "Mike" Maynard, Kenneth R. Belton and Brenda Sutherland.
David M. Sexton was absent. John K. Brewer arrived after the vote for the consent agenda.

IN RE: CONSENT AGENDA

Kenneth R. Belton made the motion to approve the agenda; duly seconded by Brenda Sutherland.
Motion carried 3-0.

IN RE: OLD BUSINESS

None

IN RE: GRAYSON COUNTY FY-14 BUDGET WORK SESSION

Jonathan D. Sweet presented the FY 14 Mission. The Board consented to adopt the Mission along with the Goal and Objectives for direction. The Mission: To develop a balance budget with a concerted effort and resolute focus on maintaining a healthy Fund Balance, effectively planning for capital projects and responsibly managing the county's ongoing financial obligations, all while delivering core services without raising taxes.

Mr. Sweet also presented a \$240,000 gap to the Board. Thomas "Mike" Maynard asked Mr. Sweet to talk to Keith Barker, Administrator for the City of Galax, and Gary Larrowe, Administrator for Carroll County on locality approach for professional services such as legal services. Mr. Sweet also presented the Capital Improvement Program (CIP) for review.

IN RE: ADJOURN

John K. Brewer made the motion to adjourn until the regular meeting of the Board on May 9th, 2013 at 6:30 p.m.; duly seconded by Kenneth R. Belton. Motion carried 4-0.