

Grayson County Board of Supervisors
Budget Work Session
June 27th, 2012

Members attending were: David M. Sexton, Brenda Sutherland, Mike Maynard, and John K. Brewer. Kenneth R. Belton was delayed and not present at the beginning of the meeting.

IN RE: CONSENT AGENDA

Brenda Sutherland made the motion to approve the agenda; duly seconded by John K. Brewer. Motion carried 4-0.

IN RE: OLD BUSINESS – GRAYSON COUNTY SUBDIVISION ORDINANCE
CONSIDERSATION OF PROPOSED CHANGES

John K. Brewer made the motion to approve the proposed changes; duly seconded by Mike Maynard. Motion carried 4-0. Roll call vote as follows: David M. Sexton – aye, Brenda Sutherland – aye, Mike Maynard – aye, and John K. Brewer – aye. Kenneth R. Belton was absent for the vote.

IN RE: OLD BUSINESS – SOLID WASTE ORDINANCE

Mike Maynard asked to add the Solid Waste Ordinance to clarify the penalty section of the ordinance.

- The penalty section needs to be changed so the county does not have to send the payments to the State per our legal counsel for the county
- Keep penalty section with recommended changes (listed below)

John K. Brewer made the motion to reconsider penalty section of the Solid Waste Ordinance; duly seconded by Brenda Sutherland. Motion carried 4-0.

Section IX

A. Penalties:

1. Any person, firm or corporation violating the provisions Section VII and Section VIII of this ordinance may be guilty of a Misdemeanor of the II Class and upon conviction thereof, may be fined not less than the amount provided for in the Code of Virginia at the time of conviction. Each day's continuance of such violation may constitute a separate offense.

Replace with:

Any person, firm or corporation violating the provisions of this Ordinance shall be guilty of a Class II Misdemeanor and upon conviction thereof, may be fined not less than the amount provided in the Code of Virginia for Class II Misdemeanors at the time of conviction. Each day may be considered a separate offense for ongoing violations. Notwithstanding the foregoing, violations of Sections V, VII and VIII of this Ordinance shall not constitute a misdemeanor but shall be handled administratively, including but not limited to discontinuance of service, and institution of civil collection proceedings for collection of unpaid service fees.

Note: *This language would preserve the enforceability of the ordinance (criminally or civilly as applicable) while making it clear that it is NOT a crime to overfill your trash cans, or dispose of a few discarded building materials. The revised language would also have the benefit of bringing the current litigation to a close and the issue of payment of past due fees in Waller case.*

Mike Maynard made the motion to change Section IX A(1) per above; duly seconded by John K. Brewer. Motion carried 4-0. Roll call vote as follows: David M. Sexton – aye; Brenda Sutherland – aye; Mike Maynard – aye; and John K. Brewer – aye.

IN RE: NEW BUSINESS – APPROVAL OF FINAL CHECK REGISTER

Mike Maynard made the motion to approve the final check register; duly seconded by Brenda Sutherland. Motion carried 4-0.

6/27/2012 2:50:40 PM

A/P Check Listing by Check

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COUNTY OF GRAYSON

Report Dates : 06/08/2012-06/08/2012

<u>Check</u>	<u>Vendor</u>	<u>Date</u>	<u>Amount</u>
21411	MAIN ST TIRE & AUTO	06/08/2012	1,686.99
Total Checks Listed:		1,686.99	
Total Checks Voided: (.00)
Total Check Amount:		1,686.99	

Check	Vendor	Date	Amount
21412	MAIN ST TIRE & AUTO	06/11/2012	1,167.58

Total Checks Listed: 1,167.58
Total Checks Voided: (.00)
Total Check Amount: 1,167.58

Check Number	Description	Amount
21413	SUZANNE ALEXANDER	100.00
21414	EVELYN ATWOOD	100.00
21415	PEGGIE BALDWIN	100.00
21416	EULA BARTLETT	100.00
21417	MILDRED BARTLETT	100.00
21418	ADAM BAUMGARDNER	140.00
21419	OMAGENE BLEVINS	100.00
21420	WANDA BOURNE	100.00
21421	SHARON BREWER	165.54
21422	KATHRYN CARRICO	100.00
21423	LOLA COLEMAN	100.00
21424	WANDA COOPER	100.00
21425	JANIE COX	100.00
21426	DENNIS COX	100.00
21427	LONNIE DARNELL	100.00
21428	SUSAN DELP	100.00
21429	JIMMY P FARMER	150.00
21430	THOMAS FARMER	436.48
21431	DEBRA GALYEAN	123.31
21432	BRENDA GREEN	100.00
21433	EDNA GREER	130.00
21434	JUANITA GREER	100.00
21435	TAYLOR HALE	134.41
21436	ANNA MAE HENDERSON	100.00
21437	CAROL BRYANT JEFFREYS	111.10
21438	GRETCHEN JONES	175.00
21439	MARIE KIVETT	100.00
21440	BARBARA MCARTHUR	150.00
21441	LYNN MCCLARY	132.14
21442	MARIE NICHOLS	100.00
21443	TOMMY NICHOLS	140.00
21444	LOU ANN PARKS	133.61
21445	ARANNA PARSONS	130.00
21446	PATTY PERKINS	150.00
21447	LORRAINE PLUMMER	100.00
21448	BUCKY PRITCHARD	100.00

21449	DAWN RHUDY	100.00
21450	ESTELLE RHUDY	100.00
21451	KYLE ROBERTS	100.00
21452	JOYCE ROUSE	125.00
21453	JUANITA SHARPE	150.00
21454	MARY SMALLWOOD	100.00
21455	BOBBY LEE TAYLOR	165.00
21456	TAYLOR TRUITT	100.00
21457	EVA VAUGHAN	100.00
21458	BETTY WHITAKER	175.00
21459	MACKY WINGATE	130.00
21460	JUDY WOOD	150.00
21461	BARBARA WRIGHT	100.00
21462	LYNDA WRIGHT	150.00
21463	LAURA WRIGHT	105.50
51 Checks Totaling -		6,352.09
21464	MILDRED ANDERSON	161.65
1 Checks Totaling -		161.65

Check	Vendor	Date	Amount
21465	ANTONINA MARINO	06/15/2012	82.89
21466	ACE COMPUTING, INC	06/27/2012	150.00
21467	ADAMS BUILDING SUPPLY	06/27/2012	257.79
21468	APPALACHIAN POWER	06/27/2012	945.28
21469	ANDERSON & ASSOCIATES, INC	06/27/2012	390.00
21470	MILDRED ANDERSON	06/27/2012	16.65
21471	APA VIRGINIA	06/27/2012	295.00
21472	APPLE INC.	06/27/2012	69.00
21473	ASSOC OF CLERKS OF DIST COURTS	06/27/2012	40.00
21474	B & B TIRE SERVICE, INC	06/27/2012	666.60
21475	ADAM BAUMGARDNER	06/27/2012	13.32
21476	BIBLE BAPTIST CHURCH	06/27/2012	40.00
21477	BKT UNIFORMS	06/27/2012	2,420.34
21478	JADA BLACK	06/27/2012	212.77
21479	SHARON BREWER	06/27/2012	15.54
21480	BARBARA BUTCHER	06/27/2012	100.00
21481	CARQUEST OF ALLEGHANY	06/27/2012	59.87
21482	CARROLL COUNTY	06/27/2012	2,500.00
21483	CARTER MACHINERY CO., INC.	06/27/2012	703.46
21484	CDW - GOVERNMENT	06/27/2012	132.66
21485	CENCO, INC	06/27/2012	138.00
21486	CINTAS CORP, #532	06/27/2012	385.42
21487	CENTURY LINK	06/27/2012	1,923.81
21488	COMERS ROCK COMMUNITY CENTER	06/27/2012	100.00
21489	COMMISSIONERS OF REVENUE ASSOC	06/27/2012	275.00
21490	CREATIVE PRODUCT SOURCING-DARE	06/27/2012	20.00
21491	CRAV	06/27/2012	300.00

21492	CAUDILL TECHNOLOGY CONSULTING	06/27/2012	2,166.25
21493	DAVID BAILEY ASSOCIATES, INC	06/27/2012	2,000.00
21494	THE DECLARATION	06/27/2012	1,099.06
21495	DELL	06/27/2012	9,361.65
21496	DON B. DUDLEY	06/27/2012	1,500.00
21497	FIELDER ELECTRIC MOTOR REPAIR	06/27/2012	2,261.37
21498	FLAT RIDGE COMMUNITY CENTER	06/27/2012	200.00
21499	FLORES & ASSOCIATES, LLC	06/27/2012	250.19
21509	HIGH COUNTRY SPRINGS	06/27/2012	49.50
21510	SUSAN HODGES	06/27/2012	439.56
21511	INTERNATIONAL CODE COUNCIL	06/27/2012	109.00
21512	IDEACOM MID ATLANTIC	06/27/2012	164.00
21513	INDEPENDENCE TIRE CO	06/27/2012	1,600.25
21514	TOWN OF INDEPENDENCE	06/27/2012	2,085.51
21515	JC SUPPLY PRODUCTS	06/27/2012	399.75
21516	BONNIE JENNINGS	06/27/2012	280.00

Check	Vendor	Date	Amount
21517	GRETCHEN JONES	06/27/2012	38.85
21518	LEONARD'S COPY SYSTEMS, INC	06/27/2012	45.00
21519	MATTHEW BENDER & CO, INC	06/27/2012	70.30
21520	LINGO NETWORKS	06/27/2012	66.26
21521	MARTHA F. LUPER	06/27/2012	240.00
21522	MAIN ST TIRE & AUTO	06/27/2012	1,553.00
21523	MARKETSPACE SOLUTIONS, INC	06/27/2012	2,495.00
21524	BARBARA MCARTHUR	06/27/2012	16.65
21525	MERRITT SUPPLY, INC	06/27/2012	123.95
21526	MINK MOTOR SALES, INC	06/27/2012	2,117.20
21527	TOMMY NICHOLS	06/27/2012	11.10
21528	NEW RIVER OFFICE SUPPLY	06/27/2012	124.99
21529	NEW RIVER VALLEY REG JAIL	06/27/2012	42,690.40
21530	NEW RIVER WILDLIFE CLUB	06/27/2012	125.00
21531	NTA, INC.	06/27/2012	46.36
21532	NWCD, INC	06/27/2012	259.25
21533	DLP TWIN CO REG HOSPITAL, LLC	06/27/2012	80.00
21534	PAPER CLIP	06/27/2012	999.53
21535	ARANNA PARSONS	06/27/2012	7.77
21536	PENNANT	06/27/2012	451.45
21537	PATTY PERKINS	06/27/2012	55.50
21538	LORRAINE PLUMMER	06/27/2012	53.28
21539	PRONETS	06/27/2012	6,335.00
21540	QUALITY SEAL COAT	06/27/2012	10,000.00
21541	QUALITY AUTO PARTS	06/27/2012	214.10
21542	RUGBY RESCUE SQUAD	06/27/2012	50.00
21543	SENSUS USA	06/27/2012	1,464.12
21544	JUANITA SHARPE	06/27/2012	27.75
21545	SOSMETAL PRODUCTS INC	06/27/2012	236.40
21546	SOUTHER REG COMM CORRECTIONS	06/27/2012	32.50
21547	SW VA CLERK-TREASURERS ASSOC	06/27/2012	20.00
21548	SYSCO CHARLOTTE, LLC	06/27/2012	53.60

21549	BOBBY LEE TAYLOR	06/27/2012	13.88
21550	TROUTDALE VOL FIRE DEPT	06/27/2012	50.00
21551	US CELLULAR	06/27/2012	986.67
21552	VA ASSOC OF ASSESSING OFFICERS	06/27/2012	20.00
21553	VA ASSOC. OF ZONING OFFICALS	06/27/2012	50.00
21554	BETTY WHITAKER	06/27/2012	44.40
21555	CODY L WINGATE	06/27/2012	330.10
21556	JERRY WINGATE, JR	06/27/2012	3.61
21557	LYNDA WRIGHT	06/27/2012	16.65
21558	FOOD CITY 866	06/27/2012	312.29
21559	THE GAZETTE	06/27/2012	1,682.75
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21560	GAZETTE PRESS, INC	06/27/2012	199.00
21561	GRAYSON CO COMMONWEALTH'S ATTY	06/27/2012	996.03
21562	GRAYSON CO SCHOOL BOARD	06/27/2012	8,818.20
21563	GRAYSON CO SHERIFF'S OFFICE	06/27/2012	531.23
21564	GREAT NORTH AMERICAN COMPANIES	06/27/2012	60.95
21566	GRANT GRANGE	06/27/2012	50.00
21568	EDNA GREER	06/27/2012	39.96
21569	ACE COMPUTING, INC	06/25/2012	50.00
21570	APPALACHIAN POWER	06/25/2012	200.00
21571	TRAVIS B. ARNOLD	06/25/2012	75.00
21572	BANK OF MARION - VISA	06/25/2012	4,575.83
21573	BRISTOL OFFICE SUPPLY	06/25/2012	22.00
21574	CHARLES BROWN	06/25/2012	20.00
21575	CENTURY LINK	06/25/2012	51.79
21576	COMMISSION ON VASAP	06/25/2012	1,299.74
21577	FLORES & ASSOCIATES, LLC	06/25/2012	1,208.81
21578	GRAYSON CO DAY REPORT CENTER	06/25/2012	62.50
21579	GRAYSON CO TREASURER'S OFFICE	06/25/2012	713.38
21580	MIKE HAYTER	06/25/2012	100.00
21581	HIGHLANDS COMMUNITY SERIVCES	06/25/2012	600.00
21582	HOLIDAY INN	06/25/2012	176.00
21583	INDEPENDENCE OIL, LLC	06/25/2012	12.16
21584	MANSFIELD OIL COMPANY	06/25/2012	9,130.27
21585	TOWN OF MARION	06/25/2012	50.00
21586	CHUCK MCHUGH	06/25/2012	165.30
21587	RAY MELTON	06/25/2012	50.90
21588	MT ROGERS COMMUNITY SERVICE BD	06/25/2012	480.00
21589	GLORIA PRICE	06/25/2012	142.79
21590	RALPH PRICE	06/25/2012	1,800.00
21591	PURCHASE POWER	06/25/2012	600.00
21592	J.L. REEDY	06/25/2012	229.15
21593	JASON SEXTON	06/25/2012	25.00
21594	SUNTRUST BANK	06/25/2012	181.41
21595	SUNTRUST BANK	06/25/2012	40.00
21596	SUNTRUST BANK	06/25/2012	61.94
21597	SUNTRUST BANK	06/25/2012	102.43
21598	SUNTRUST BANK	06/25/2012	25.44
21599	SUNTRUST BANK	06/25/2012	54.98

21600	SUNTRUST BANK	06/25/2012	147.00
21601	BILLIE R. TAYLOR	06/25/2012	341.56
21602	GARY UMBERGER	06/25/2012	120.06
21603	US CELLULAR	06/25/2012	50.32
21604	US POSTAL SERVICE	06/25/2012	100.00
21605	VA DEPT OF TREASURY	06/25/2012	595.00
21606	WAL-MART	06/25/2012	3.38
21607	PAM WILLIAMS	06/25/2012	390.00
21608	PAUL D. WILLIAMS	06/25/2012	210.00
21609	WYTHEVILLE OFFICE SUPPLY	06/25/2012	35.00
21610	ADAMS BUILDING SUPPLY	06/26/2012	393.57
21611	CARQUEST OF ALLEGHANY	06/26/2012	522.04
21612	CINTAS CORP, #532	06/26/2012	114.04
21613	CENTURY LINK	06/26/2012	206.91
21614	HOMESTEAD MATERIALS HANDLING	06/26/2012	541.54
21615	LARRY'S SMALL ENGINE REPAIR	06/26/2012	15.76
21616	LINEBERRY'S GARAGE & WRECKER	06/26/2012	900.00
21617	LOWE'S HOME CENTERS, INC	06/26/2012	443.92
21618	PAPER CLIP	06/26/2012	6.19
21619	QUALITY AUTO PARTS	06/26/2012	47.77
21620	SUNTRUST BANK	06/26/2012	101.52
21621	TRANSCOURCE	06/26/2012	418.28
21622	WELD BUILT FABRICATION, INC	06/26/2012	333.08
21623	SUNTRUST BANK	06/26/2012	346.08
21624	F. R. YOUNG, JR	06/26/2012	123.75
21625	APPALACHIAN POWER	06/27/2012	825.20
21626	B&H COMPUTERS	06/27/2012	330.00
21627	CARROLL-GRAYSON-GALAX SWA	06/27/2012	52,940.00
21628	FAMILY RESOURCE CENTER, INC	06/27/2012	1,000.00
21629	GAZETTE PRESS, INC	06/27/2012	234.00
21630	GRAYSON CO TREASURER'S OFFICE	06/27/2012	20.00
21631	JAMES S MOSS	06/27/2012	111.11
21632	PAPER CLIP	06/27/2012	204.25
21633	RIXEY'S MARKET	06/27/2012	46.40
21634	SUNTRUST BANK	06/27/2012	21.74
21635	TREASURER OF VIRGINIA	06/27/2012	20.00
21636	WYTHEVILLE OFFICE SUPPLY	06/27/2012	752.20
503166	AFLAC	06/29/2012	1,730.21
503167	AMERICAN HERITAGE LIFE INS CO	06/29/2012	198.58
503168	ANTHEM BLUE CROSS/BLUE SHIELD	06/29/2012	15,593.94
503169	ANTHEM BLUE CROSS/BLUE SHIELD	06/29/2012	12,615.16
503170	ANTHEM BLUE CROSS/BLUE SHIELD	06/29/2012	3,886.00
503171	ANTHEM BLUE CROSS/BLUE SHIELD	06/29/2012	458.96
503172	ASSURANT EMPLOYEE BENEFITS	06/29/2012	2,247.04
503173	BOSTON MUTUAL LIFE INS CO	06/29/2012	140.42
503174	DIV OF CHILD SUPPORT ENFORCEME	06/29/2012	822.57
503175	ASSURANT EMPLOYEE BENEFITS	06/29/2012	123.49
503176	MINNESOTA LIFE	06/29/2012	538.10
503177	TWIN CO UNITED WAY	06/29/2012	25.00
503178	VIRGINIA RETIREMENT SYSTEM	06/29/2012	44,568.81
503179	VRS GROUP LIFE INSURANCE	06/29/2012	627.67

99999998	US DEPT OF TREASURY	06/29/2012	60,504.78
99999999	VA DEPT OF TAXATION	06/29/2012	7.00
99999999	VA DEPT OF TAXATION	06/29/2012	10,889.00
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Total Checks Listed:	360,824.74		
Total Checks Voided: (.00)		
Total Check Amount:	360,824.74		

IN RE: GRAYSON COUNTY FY 2011-12 BUDGET CLEAN-UP

- END-OF-YEAR BUDGET APPROPRIATIONS AND TRANSFERS

Brenda Sutherland moved to approve the FY-2012 end-of-year appropriations and transfer as presented; duly seconded by Mike Maynard. Motion carried 4-0.

Transfer From:	Amount:	Transfer To:	Note:
County Administration	\$6,139.97	Board of Supervisors	Advertising
County Administration	\$33,468.39	Legal	
County Administration	\$3,264.31	Commissioner of Revenue	Health insurance (miscal.)
County Administration	\$548.91	Registrar	
County Administration	\$7,803.57	Electoral Board	
County Administration	\$39,315.72	Sheriff's Office	VRS and health insurance (miscals.)
County Administration	\$462.74	Fire Services	State fees
County Administration	\$10,701.19	Rescue Services	Fees for services
Refuse Collection	\$35,670	Recycling	Start-up costs
County Administration	\$1,492.90	Area Office on Aging (District III)	Public transit
County Administration	\$0.59	Community College (WCC)	
County Administration	\$3,979.25	SBDC	Fiscal agent for new program
Care of Prisoners	\$9,000.00	Sheriff	

Prepared by staff as of June 26, 2012

- WORKING CAPITAL RESERVE

Mike Maynard moved to approve the transfer of \$450,000 from the Grayson County General Fund to the Working Capital Reserve Fund; duly seconded by John K. Brewer. Motion carried 4-0.

- ADDITIONAL APPROPRIATION

Brenda Sutherland moved to approve the additional budget appropriations as presented; duly seconded by Mike Maynard. Motion carried 4-0. Kenneth R. Belton arrived to the meeting after this motion carried.

Additional Appropriation	Amount:	Note:
Courthouse Security Fund	\$2,489.73	(Restricted)
D.A.R.E. Fund	\$6,251.27	(Restricted)
Grayson Cty Recreation Donation Fund	\$193.24	(Non-spendable)
Special Law Enforcement Fund – Local	\$2,352.44	(Restricted)
Special Law Enforcement Fund – State	\$750.00	(Restricted)
VJCCA	\$13,267.59	Delayed reimbursement

Prepared by staff as of June 26, 2012

- **UNANTICIPATED REVENUE**

Mike Maynard moved to appropriate Unanticipated Revenue in the amount of \$26,105.79 to the appropriate funds; duly seconded by Kenneth R. Belton. Motion carried 5-0.

Department	Unanticipated Revenue Received	Source of Revenue	Reallocation
Co Admin	2090.58	VACORP Claims – Deer Collision	Vehicle Maintenance (08-1211-3315)
Sheriff's Office	331.50	Commonwealth of Virginia – Extradition Cost Reimbursement	Fuel (08-3120-6008)
Registrar's Office	1808.65	Town Election Cost Reimbursement	08-1310-3500 (Printing) 85.00 08-1320-5235 (Data Pro) 1168.15 08-1310-1101 (Salaries) 410.93 08-1310-6007 (Maintenance) 38.33 08-1310-3600 (Advertising) 106.24
Registrar's Office	2085.18	Town Election Cost Reimbursement	08-1310-3500 (Printing) 75.00 08-1320-5235 (Data Pro) 1168.15 08-1310-5400 (Rent) 100.00 08-1310-1101 (Salaries) 597.46 08-1310-6007 (Maintenance) 38.33 08-1310-3600 (Advertising) 106.24
Fire Programs	8606.00	Va. Dept. of Fire Programs – additional funding	08-3220-3113 (Fire Programs)
Electoral Board/Registrar's Office	11137.48	State Board of Elections – Presidential Primary Reimbursement	08-1310-1101 (Salaries) 6470.00 08-1310-3500 (Printing) 201.85 08-1310-3600 (Advertise) 319.62 08-1310-3500 (Printing) 323.50 08-1310-5235 (Data Proc) 2026.80 08-1320-6001 (Supplies) 447.91 08-1320-5210 (Postage) 792.36 08-1320-1101 (Salaries) 555.44

Maintenance	46.40	Sale of Recyclables	08-4300-8101 (Equipment)
Total	26105.79		

IN RE: GRAYSON COUNTY FY-2012/2013 BUDGET ADOPTION

Jonathan D. Sweet gave the Board some notable components of the FY-13 Budget:

- The county will again not be engaging a line of credit for FY-2013, saving issuance fees and interest payments and providing demonstrative confirmation that the county's fiscal health continues to improve
- This budget has increased local support with each appropriation being highly leveraged for greatest community benefit
- We have budgeted for Preventative Maintenance Planning intended to save the county monies in the long-run with respect to complex repairs and replacements (courthouse, Parks & Rec., county facilities, etc)
- This budget saw an increase of funding to the Grayson County Volunteer Fire Departments & Rescue Squads serving our communities
- This budget will account for and reflect an actual savings created by our Day Report Program in the Care of Prisoners Line in the amount of \$110,000.00
- We have incorporated the proceeds and benefits of our new Recycling Program into the FY-13 Budget
- The County Administrator's budget was reduced by \$62,878 (a 15% reduction this year) which was by far the largest departmental decrease and an illustration of "leading by example"
- This year's revenue to expenditure delta required staff to closely evaluate costs for professional services, operational expenses and various contracts to insure best pricing for goods and services (ex: we even negotiated lower advertising rates with our media outlets - newspapers)
- This budget will reflect the savings to be enjoyed in electrical costs as a result of the investments in green technologies in the courthouse. Even with ever increasing electrical rates, we anticipate a reduction in that line of \$13,000
- Interest earnings are projected to be more robust this budget than the previous, as a direct result of treating our cash flow deficiencies through various disciplined actions, including the building a Working Capital Reserve

At this time, the County has prepared a balanced budget for Fiscal Year 2012/2013 with both the Expenditures and Revenues equalized and proposed at \$16,391,561.00.

The County's tax levies will see no increases and the levies are proposed as follows:

- \$0.49 per \$100 of assessed value for Real Estate – No Change
- \$1.75 per \$100 of assessed value for Personal Property – No Change
- \$1.75 per \$100 of assessed value for Machinery & Tools – No Change
- \$6.70 per \$100 of assessed value for Merchant's Capital – No Change

Pursuant to the requirements set forth by the Commonwealth of Virginia, Grayson County has legally advertised this Public Hearing to receive public comment on the Grayson County FY-2012 Budget and have made available said Budget for public review. Furthermore, the proposed FY 2012-13 Budget can be found on the Grayson County website.

John K. Brewer made motion to approve the FY 2012-2013 Budget Adoption; duly seconded by Brenda Sutherland. Motion carried 5-0.

IN RE: 2012 PERSONAL PROPERTY TAX RELIEF RATE

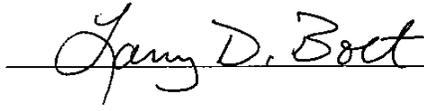
John K. Brewer moved to approve the 2012 Personal Property Tax Relief Rate; duly seconded by Brenda Sutherland. Motion carried 5-0.

2012 Grayson County Personal Property Tax Relief

In accordance with the requirements set forth in Section 58.1-3521 ©(2) and Section 58.1-3912 (E) of the Code of Virginia, as amended by Chapter 1 of the Acts of Assembly (2004 Special Session 1) and as set forth in Item 503.E (Personal Property Tax Relief Program) of chapter 951 of the 2005 Acts of Assembly, any qualifying vehicle situated within the County commencing January 1, 2012, shall receive personal property tax relief in the following manner:

- Personal use vehicles valued at \$1,000 or less will be eligible for 100% tax relief Of the 1997 levy:
- Personal use vehicles valued at \$1,001 to \$20,000 will be eligible for 65% tax relief Of the 1997 levy;
- Personal use vehicles valued at \$20,001 or more shall only receive 65% tax relief On the first \$20,000 of value; and
- Pursuant to authority conferred in Item 503.D of the 2005 Appropriations act, the County Treasurer shall issue a supplemental personal property tax bill in the amount of 100 percent of tax due without regard to any former entitlement to state PPTRA relief, plus applicable penalties and interest, to any taxpayer whose taxes with respect to a qualifying vehicle for tax year 2005 or any prior tax year remain unpaid on September 1, 2006, or such date as state funds for reimbursement of the state share of such bill have become unavailable, whichever occurs first.
- Penalty and interest with respect to bills issued pursuant to this section shall be computed on the entire amount of tax owed. Interest shall be computed at the rate provided in Section 9-51 from the original due date of the tax.

- Based upon previous year's PPTRA numbers and our technical knowledge, this is our recommendation for the 2012 PPTRA rate.



COMMISSIONER OF REVENUE
GRAYSON COUNTY



TREASURER
GRAYSON COUNTY

John K. Brewer asked about financial support to the deputy's family that was shot in the line of duty on the night of Tuesday, June 26th, 2012. Jonathan D. Sweet noted to the Board that he would look into this.

IN RE: EXECUTIVE SESSION

None

IN RE: ADJOURN

Mike Maynard made the motion to adjourn; duly seconded by John K. Brewer. Motion carried 5-0.