

Grayson County Board of Supervisors
Continued Meeting
April 26th, 2011

Members attending this meeting were: Mike Maynard, Larry Bartlett, Doug Carrico, Brenda Sutherland, and Joe Vaughan.

IN RE: CONSENT AGENDA

Brenda Sutherland made motion to accept the consent agenda, duly seconded by Doug Carrico. Motion carried 5-0.

IN RE: PROPOSED SCHOOL BOARD OPERATING BUDGET FOR FISCAL YEAR
2011-2012

Mike Maynard made motion to approve recommended school budget of \$20,803,958.74, duly seconded by Joe Vaughan. Roll call votes as follows:

<u>Ayes</u>	<u>Nays</u>
Mike Maynard	None
Joe Vaughan	
Larry K. Bartlett	
Brenda Sutherland	
Doug Carrico	

Motion carried 5-0. Mr. Bartlett asked Jonathan D. Sweet to compare last year's school budget to the 2011-2012 fiscal year budget. Adopted school budget as follows:

Instruction	\$14,768,352.50
Administration/Attendance/Health	\$734,253.00
Transportation	\$1,545,517.00
Maintenance/Operation	\$1,958,595.00
School Food	\$740,923.00
Facilities	\$0.00
Debt Service	\$1,137,295.50
Total:	<u>\$20,884,936.00</u>

Revenue Sources:

State Funds	\$12,010,070.00
Federal Funds	\$3,170,755.46
County Funds	\$5,203,110.50
Other Funds	\$501,000.04
<u>Loans, Bonds, Etc.</u>	<u>\$00.00</u>
Total:	\$20,884,936.00

IN RE: ADJOURN

Mike Maynard moved to adjourn, duly seconded by Doug Carrico.