

Grayson County Board of Supervisors
Budget Work Session
April 30, 2014

Members attending were: John K. Brewer, Brenda Sutherland, Glen E. Rosenbaum and Kenneth R. Belton. David M. Sexton was absent

IN RE: CONSENT AGENDA

Kenneth R. Belton approved the consent agenda; duly seconded by Brenda Sutherland. Motion carried 4-0.

IN RE: OLD BUSINESS

None

IN RE: DECLARATION OF COUNTY SURPLUS

Deborah Jean Kennedy, Parks & Recreation Director, provided a list of baseball/softball pants that she would like to offer up as surplus: Youth XS (7); Youth S (3); Youth M (12); Youth L (7); Youth XL (3); Adult S (1); Adult M (4); Adult L (1); Adult XL (3). Brenda Sutherland made the motion to approve; duly seconded by Kenneth R. Belton. Motion carried 4-0.

IN RE: NEW BUSINESS - GRAYSON COUNTY FY-15 BUDGET PRESENTATION AND WORK SESSION

Dr. Charlie White, President of Wytheville Community College stated their total budget request for FY 15 is \$139,700 with \$19,324 requested from Grayson County.

Anthony "Tony" Isom, Director of the Grayson County Department of Social Services gave a presentation on the service programs offered:

- 5,511 recipients in Grayson County have benefitted
- There are 13 approved "Red Cross" emergency shelters in Grayson County
- \$34,554 have been recouped from fraud investigations
- \$15,910 in ongoing savings

The local budget request for FY-15 is \$287,215.70.

Mr. Isom also noted that the Grayson County local match rate for the Comprehensive Services Act (CSA) is 21.09% and the CSA FY-15 local request is \$147,630.

Richard Vaughan, Sheriff of Grayson County, presented the budget for the Sheriff's department noting that they are at 85% year-to-date on their current budget. Their FY-15 budget request is \$711,406 noting that the national average cost per capita income is \$274 and the local average cost per capita income is \$140.

IN RE: CLOSED SESSION

None

IN RE: ADJOURN

Brenda Sutherland made the motion to adjourn; duly seconded by Glen E. Rosenbaum. Motion carried 4-0.

John K. Brewer, Chairman