

Grayson County Board of Supervisors
Budget Workshop
May 19 2009; 6:30 pm

Members attending this meeting were: Joe Vaughan, Larry Bartlett, Doug Carrico, Mike Maynard, and Brenda Sutherland.

Chairman Maynard called the meeting to order.

Larry Bartlett discussed some budget proposals from Sheriff Vaughan. \$61,000 removed from supplement (LEOS).

Mike Maynard discussed the decision made at the last meeting of taking this money out of the School Board and the Sheriff would fund if needed on SRO.

Joe Vaughan stated that he would like to see this SRO put back in the budget. Doug Carrico stated that the Board should leave it as it is.

Mike Maynard said he would entertain a proposal from the Sheriff early on next fiscal year to the use of his drug forfeiture fund.

IN RE: NEW PROPOSAL ON SCHOOL BUDGET

A new proposal for the School Budget will give them \$100,000 more than local required. It was discussed about how to come up with money toward the 1.2 million due 10/-1/10. \$600,000 was added to \$545,000 to School Construction making the bottom line deficit at \$1,865,921.

IN RE: PERSONAL PROPERTY FY 09/10 BUDGET

Personal Property increase of 0.25 would yield \$165,000. Decal increase of \$5 would yield \$65,000. Real estate increase of 0.01 would yield \$160,000.

Grayson County is the lowest in the state on property taxes. Joe Vaughan mentioned that he would like to see the decal money go for school buses. Trash pick up charges will bring in \$1,000,000. Larry Bartlett stated that he would like to see a trash study.

IN RE: CHANGES TO SOLID WASTE ORDINANCE

Larry Bartlett moved to not advertise the changes on Solid Waste Ordinance, duly seconded by Doug Carrico. Motion carried 5-0.