

Grayson County Board of Supervisors
Budget Workshop
May 12, 2009; 6:30 pm

Members attending this meeting were: Joe Vaughan, Larry Bartlett, Doug Carrico, Mike Maynard, and Brenda Sutherland.

The meeting was called to order by Chairman Maynard. Mr. Maynard stated that there were two things that they needed to walk away with tonight: 1. expense budget 2. revenue.

The meeting of June 25th was moved to June 24th at 6:30 pm.

Mr. Maynard discussed the proposed budget this year being the same as last year for the Sheriff Budget. Sheriff Vaughan stated that last year's budget was cut by \$30,000. Sheriff Vaughan stated that he felt like the County should supply funds for another resource officer. Last year's budget was \$102,730. This year's budget request is \$140,230. The Sheriff Vaughan stated that he needed the \$36,000 for the lease agreement on vehicles. He mentioned that his department has increased the revenue for the County. Mr. Maynard asked the Sheriff to add a Local Contribution to his budget line item. He also asked the possibility of using drug forfeiture money to fund the new SRO Officer. Sheriff Vaughan asked if part of this salary could come from the additional revenue raised by the Sheriff's Department.

Mr. Maynard recommended holding off on hiring a Building Inspector at this point and taking this salary and benefits out of the budget.

Mr. Bartlett explained the agreement with the school on the Budget with Federal, State, and Local share and recommended funding state minimum.

Mr. Maynard discussed getting the agreed savings of \$634,000 by adding \$257,000 to the savings they have in their budget listed as \$377,000, which equals \$634,000.

Brenda Sutherland moved to adjourn the meeting, duly seconded by Joe Vaughan.